

**Statewide Summary of F.S. 939.185 / Assessment of Additional Court Costs  
FY 2017, 3rd Quarter (April - June 2017) to-Date as of 08/24/17**

County	Revenues									Expenditures					Unspent / Deficit Balance					
	Carry Forward - Court Innovations	3rd Qtr Court Innovations	Carry Forward - Legal Aid	3rd Qtr Legal Aid	Carry Forward - Law Library	3rd Qtr Law Library	Carry Forward - Juvenile Programs	3rd Qtr Juvenile Alternative Programs	Total 3rd Qtr Collected	Total Available Balance	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Total	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Net Total
Alachua	19,500	10,893	2,736	10,893	11,075	10,893	5,209	10,893	43,573	82,093	13,625	11,725	5,641	14,197	45,187	16,768	1,905	16,327	1,905	36,905
Baker	125,746	2,136	-	2,156	3,453	2,083	3,422	2,183	8,558	141,180	-	1,617	-	-	1,617	127,883	538	5,536	5,605	139,563
Bay	574,970	19,041	11,026	17,703	(25,796)	17,681	(39,377)	17,681	72,106	592,930	45,761	18,791	27,846	31,718	124,116	548,250	9,938	(35,961)	(53,413)	468,814
Bradford	85,320	4,466	-	2,233	1,041	2,233	-	-	8,933	95,295	-	2,951	4,032	-	6,984	89,787	(718)	(758)	-	88,311
Brevard	(34,808)	39,320	(49,008)	39,336	(81,792)	39,336	(68,205)	39,349	157,341	(76,472)	84,281	46,535	83,170	69,403	283,389	(79,769)	(56,207)	(125,626)	(98,259)	(359,861)
Broward	920,828	86,909	32,782	86,909	(77,056)	86,909	(146,176)	86,909	347,635	1,078,013	136,510	89,275	85,163	43,554	354,503	871,227	30,415	(75,311)	(102,821)	723,510
Calhoun / NA																				
Charlotte	(298,375)	8,334	(17,764)	8,334	12,132	8,334	(19,077)	8,334	33,336	(289,748)	169,594	21,467	2,278	18,045	211,384	(459,635)	(30,897)	18,188	(28,788)	(501,132)
Citrus	10,297	7,540	4,829	7,540	5,261	7,540	10,085	7,540	30,160	60,632	19,822	8,188	3,406	-	31,416	(1,985)	4,181	9,395	17,625	29,216
Clay	526,558	14,240	(7,088)	12,774	27,025	12,774	29,115	12,774	52,562	628,172	56,237	36,218	1,253	-	93,708	484,561	(30,532)	38,546	41,889	534,464
Collier	(68,958)	11,567	26,842	11,567	(6,569)	11,567	(13,010)	11,567	46,268	(15,427)	48,000	-	17,452	23,647	89,099	(105,391)	38,409	(12,454)	(25,090)	(104,526)
Columbia	360,171	3,748	-	3,748	4,934	3,748	5,999	3,748	14,992	386,096	8,676	3,748	672	-	13,096	355,243	-	8,010	9,747	373,000
Desoto	127,655	2,211	(32)	2,211	4,968	2,211	316	2,211	8,844	141,751	-	-	-	2,645	2,645	129,866	2,179	7,179	(118)	139,106
Dixie	35,198	477	816	477	388	477	816	477	1,908	39,126	2,093	-	236	-	2,329	33,582	1,293	629	1,293	36,797
Duval	846,302	69,295	38,392	69,295	(31,694)	69,295	(37,795)	69,295	277,180	1,092,385	102,948	78,739	77,988	74,598	334,273	812,649	28,948	(40,387)	(43,098)	758,112
Escambia	772,951	25,167	13,596	25,167	17,297	25,167	37,641	25,167	100,668	942,153	80,079	48,175	27,257	7,864	163,375	718,039	(9,412)	15,207	54,944	778,778
Flagler	(25,537)	4,516	(5,538)	4,531	2,284	4,516	5,725	4,516	18,079	(4,987)	30,340	11,264	4,564	-	46,168	(51,361)	(12,271)	2,236	10,241	(51,155)
Franklin	130,613	1,491	974	1,491	1,850	1,491	1,850	1,491	5,965	141,252	-	974	-	-	974	132,104	1,491	3,342	3,342	140,278
Gadsden	91,824	2,711	1,404	2,705	6,092	2,664	6,037	2,633	10,714	116,071	-	3,074	-	-	3,074	94,535	1,036	8,756	8,670	112,997
Gilchrist	83,670	589	-	589	1,633	589	-	589	2,354	87,658	-	589	-	589	1,177	84,259	-	2,222	-	86,481
Glades / NA																				
Gulf	103,897	958	1,064	958	1,922	958	1,922	958	3,832	112,637	-	1,064	-	-	1,064	104,855	958	2,880	2,880	111,573
Hamilton / NA																				
Hardee	390,587	3,294	3,434	3,294	(719)	3,295	3,433	3,294	13,177	409,912	-	-	2,980	-	2,980	393,881	6,728	(404)	6,727	406,932
Hendry	175,949	5,244	-	5,244	6,696	5,244	5,215	5,244	20,976	208,836	10,048	5,244	1,868	6,699	23,859	171,145	-	10,072	3,760	184,977
Hernando	130,461	13,232	17,670	13,232	22,786	13,232	25,358	13,232	52,930	249,205	49,862	12,754	1,454	-	64,071	93,831	18,149	34,564	38,591	185,134
Highlands	214,641	5,363	(10,320)	5,194	-	5,196	9,403	5,202	20,954	234,679	-	12,009	5,196	-	17,205	220,004	(17,134)	-	14,605	217,474
Hillsborough	(778,479)	83,302	(317,253)	83,302	(48,780)	83,302	(809,690)	83,302	333,209	(1,620,994)	404,489	247,104	89,574	445,069	1,186,236	(1,099,666)	(481,055)	(55,053)	(1,171,457)	(2,807,230)
Holmes	106,346	1,992	943	1,992	2,388	1,992	2,388	1,992	7,967	120,033	1,214	1,902	-	-	3,116	107,124	1,033	4,380	4,380	116,917
Indian River	112,883	6,537	3,292	6,537	(5,504)	6,537	14,839	6,537	26,148	151,658	33,469	7,933	7,019	-	48,421	85,951	1,896	(5,986)	21,376	103,237
Jackson	293,383	3,949	2,977	3,949	(16)	3,949	5,026	3,949	15,796	317,166	4,448	2,976	3,449	-	10,873	292,884	3,950	484	8,975	306,293
Jefferson	66,832	558	282	558	(3,080)	558	726	558	2,232	66,992	-	514	1,902	-	2,416	67,390	326	(4,424)	1,284	64,576
Lafayette	501	405	514	405	514	405	514	405	1,620	3,663	-	-	-	-	-	906	919	919	919	3,663
Lake	(525,656)	16,215	(67,566)	16,215	18,736	16,215	(5,701)	16,215	64,860	(515,327)	291,896	28,768	-	13,542	334,206	(801,337)	(80,119)	34,951	(3,028)	(849,533)
Lee	(1,333,892)	26,041	(278,197)	26,041	(32,131)	26,041	(10,241)	26,041	104,164	(1,550,297)	803,419	221,860	46,838	38,057	1,110,174	(2,111,270)	(474,016)	(52,928)	(22,257)	(2,660,471)
Leon	320,041	12,868	8,490	12,868	30,490	12,868	(2,864)	12,868	51,472	407,629	15,806	22,000	-	16,781	54,587	317,103	(642)	43,358	(6,777)	353,042
Levy	85,090	2,062	1,383	2,062	(418)	2,062	2,928	2,062	8,248	97,231	1,735	2,225	703	-	4,663	85,417	1,220	941	4,990	92,568
Liberty	27,365	600	794	600	902	600	902	601	2,402	32,365	827	131	-	1,066	2,024	27,139	1,263	1,502	436	30,340
Madison	71,642	1,654	2,548	1,654	2,911	1,654	3,863	1,654	6,618	87,582	47,867	1,889	258	-	50,014	25,430	2,313	4,308	5,517	37,568
Manatee	(149,126)	18,583	6,374	18,584	(50,112)	18,584	(37,535)	18,584	74,335	(156,064)	108,058	17,551	36,907	35,399	197,915	(238,601)	7,407	(68,435)	(54,350)	(353,979)
Marion	86,523	15,192	(309,563)	15,192	(53,781)	15,192	(1,146)	15,192	60,768	(217,199)	11,151	164,573	41,562	8,829	226,115	90,564	(458,944)	(80,151)	5,217	(443,314)
Martin	374,502	26,401	12,851	17,603	(1,912)	17,606	(22,971)	17,556	79,165	441,636	37,247	12,851	11,525	5,830	67,453	363,657	17,603	4,169	(11,245)	374,183
Miami-Dade	(1,149,346)	66,905	(991,489)	66,905	(104,586)	66,905	146,033	66,905	267,620	(1,831,768)	567,470	558,768	100,323	-	1,226,561	(1,649,911)	(1,483,352)	(138,004)	212,938	(3,058,329)
Monroe	(16,331)	7,486	(361)	7,486	(22,141)	7,486	(75,676)	7,486	29,944	(84,565)	14,220	13,440	17,421	44,231	89,312	(23,065)	(6,315)	(32,076)	(112,421)	(173,877)

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County	Revenues								Expenditures					Unspent / Deficit Balance						
	Carry Forward - Court Innovations	3rd Qtr Court Innovations	Carry Forward - Legal Aid	3rd Qtr Legal Aid	Carry Forward - Law Library	3rd Qtr Law Library	Carry Forward - Juvenile Programs	3rd Qtr Juvenile Alternative Programs	Total 3rd Qtr Collected	Total Available Balance	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Total	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Net Total
Nassua	188,001	5,453	-	5,453	-	5,453	11,478	5,453	21,812	221,291	23,993	5,453	5,453	-	34,899	169,461	-	-	16,931	186,392
Okaloosa	150,412	28,415	10,525	28,416	(8,005)	28,416	7,738	28,415	113,662	274,331	11,759	22,117	17,107	9,819	60,802	167,069	16,823	3,304	26,334	213,530
Okeechobee	202,154	3,154	2,189	3,139	6,394	3,154	(5,322)	3,154	12,600	218,015	4,366	3,633	2,773	-	10,772	200,942	1,695	6,775	(2,168)	207,243
Orange	(413,220)	68,733	(288,957)	68,733	25,941	68,765	7,877	68,906	275,137	(393,222)	267,093	191,754	94,659	51,041	604,547	(611,580)	(411,978)	47	25,742	(997,769)
Osceola	(422,567)	17,068	(15,833)	17,068	(38,278)	17,068	(12,424)	17,068	68,272	(420,831)	341,983	39,198	31,010	21,217	433,408	(747,483)	(37,963)	(52,219)	(16,573)	(854,238)
Palm Beach	(47,862)	78,679	(102,824)	78,679	(47,878)	78,679	(312,524)	78,679	314,716	(196,372)	127,512	195,759	116,014	266,357	705,642	(96,695)	(219,904)	(85,213)	(500,202)	(902,014)
Pasco	281,498	15,020	(60,850)	15,020	9,319	15,020	(22,565)	15,085	60,146	267,548	76,399	54,736	66,258	104,488	301,880	220,120	(100,565)	(41,919)	(111,968)	(34,332)
Pinellas	(285,106)	58,297	(48,805)	58,297	33,888	58,297	44,228	58,297	233,188	(22,607)	120,466	60,472	59,911	47,131	287,980	(347,275)	(50,980)	32,274	55,394	(310,587)
Polk	(446,761)	39,260	(74,699)	39,260	(93,562)	39,260	(687,473)	39,260	157,040	(1,145,455)	255,095	78,122	77,981	357,236	768,434	(662,596)	(113,561)	(132,283)	(1,005,449)	(1,913,889)
Putnam	327,785	3,590	1,662	3,590	(5,953)	3,590	4,220	3,590	14,360	342,074	8,999	-	6,307	-	15,306	322,376	5,252	(8,670)	7,810	326,768
St. Johns	(14,603)	11,649	(58,054)	11,660	9,379	11,660	5,458	11,810	46,779	(11,041)	28,383	134,222	6,567	10,461	179,633	(31,337)	(180,616)	14,472	6,807	(190,674)
St. Lucie	103,533	25,792	(32,750)	25,022	(81,701)	25,022	(43,042)	25,022	100,858	46,898	-	28,727	60,004	46,394	135,125	129,325	(36,455)	(116,683)	(64,414)	(88,227)
Santa Rosa	218,707	13,813	6,931	13,813	(5,922)	13,813	(8,857)	13,813	55,252	266,111	12,342	10,239	8,723	14,833	46,137	220,178	10,505	(832)	(9,877)	219,974
Sarasota	(333,197)	19,309	(18,869)	19,309	(8,264)	19,309	(18,789)	19,309	77,236	(301,883)	181,941	45,637	17,499	37,979	283,056	(495,829)	(45,197)	(6,454)	(37,459)	(584,939)
Seminole	(132,015)	26,222	(127,354)	26,222	3,836	26,222	(264,951)	26,222	104,888	(415,596)	98,316	85,200	35,181	131,999	350,696	(204,109)	(186,332)	(5,123)	(370,728)	(766,292)
Sumter	68,975	4,508	-	4,508	(259)	4,508	8,039	4,508	18,032	94,787	5,537	4,508	5,388	-	15,433	67,946	-	(1,139)	12,547	79,354
Suwannee	233,171	2,658	2,347	2,658	3,471	2,658	3,471	2,658	10,632	253,092	-	2,347	-	-	2,347	235,829	2,658	6,129	6,129	250,745
Taylor	114,259	2,001	2,833	2,001	2,323	2,001	2,833	2,001	8,004	130,252	2,932	-	255	-	3,187	113,328	4,834	4,069	4,834	127,065
Union	(94,939)	528	-	528	984	528	-	-	1,585	(92,370)	40,946	528	214	-	41,688	(135,357)	-	1,298	-	(134,058)
Volusia	(1,004,873)	28,916	(386,459)	28,916	(271,230)	28,916	(1,154,430)	28,916	115,664	(2,701,328)	425,225	224,000	182,429	340,877	1,172,531	(1,401,182)	(581,543)	(424,743)	(1,466,391)	(3,873,859)
Wakulla	91,039	2,123	1,504	2,112	2,358	2,112	2,358	2,095	8,442	105,701	5,714	1,504	-	6,783	14,001	87,448	2,112	4,470	(2,330)	91,700
Walton	372,388	11,164	6,097	11,164	10,914	11,164	6,097	11,164	44,656	440,152	17,143	6,097	-	6,097	29,337	366,409	11,164	22,078	11,164	410,815
Washington	210,493	1,637	-	1,637	3,224	1,637	3,224	1,637	6,547	223,489	270	1,637	-	-	1,906	211,860	-	4,861	4,861	221,583
<b>TOTAL</b>	<b>2,259,012</b>	<b>1,101,483</b>	<b>(3,039,532)</b>	<b>1,086,740</b>	<b>(808,329)</b>	<b>1,086,642</b>	<b>(3,384,053)</b>	<b>1,084,256</b>	<b>4,359,121</b>	<b>(613,781)</b>	<b>5,257,605</b>	<b>2,914,776</b>	<b>1,503,670</b>	<b>2,354,474</b>	<b>12,030,525</b>	<b>(1,897,109)</b>	<b>(4,867,568)</b>	<b>(1,225,358)</b>	<b>(4,654,271)</b>	<b>(12,644,306)</b>

Revenues	Court Innovations	Legal Aid	Law Library	Juvenile Alternative Programs	TOTAL
SW Carry Forward	2,259,012	(3,039,532)	(808,329)	(3,384,053)	(4,972,902)
SW 3rd Qtr Quarter Collections	1,101,483	1,086,740	1,086,642	1,084,256	4,359,121
SW 3rd Quarter Beginning Balance	3,360,496	(1,952,792)	278,312	(2,299,798)	(613,781)
<b>SW Expenditures</b>	<b>5,257,605</b>	<b>2,914,776</b>	<b>1,503,670</b>	<b>2,354,474</b>	<b>12,030,525</b>
<b>SW 3rd Qtr Quarter Ending Balance</b>	<b>(1,897,109)</b>	<b>(4,867,568)</b>	<b>(1,225,358)</b>	<b>(4,654,271)</b>	<b>(12,644,306)</b>

Note: Deficit balances indicate the amount that county funding supplemented quarter cost per county per Program Area