

STATE OF FLORIDA

STATEMENT OF COUNTY FUNDED COURT-RELATED FUNCTIONS

For Fiscal Year Ended 2021



**CHIEF FINANCIAL OFFICER
JIMMY PATRONIS
STATE OF FLORIDA**

FLORIDA DEPARTMENT OF FINANCIAL SERVICES

Acknowledgments

The Statement of County Funded Court-Related Functions For Fiscal Year Ended 2021 was prepared by:

DIVISION OF ACCOUNTING AND AUDITING

J. Paul Whitfield, Jr., Director
Mark Merry, CPA, Assistant Director

BUREAU OF FINANCIAL REPORTING

Tammy Eastman, CPA, Chief
Victoria LaPonzina
Ellis Dieguez-Gee

Special Appreciation

Special appreciation is given to all fiscal and accounting personnel throughout the State of Florida who contributed financial information.

Table of Contents

| | Page Number |
|-----------------------------------------------------------------------|--------------------|
| Part 1: Executive Summary | 5 |
| Executive Summary | 5 |
| Part 2: Statewide Summaries | 6 |
| Statewide Overview | 7 |
| Expenditure Summary Per County | 8 |
| Non-Recurring FCO Per County | 9 |
| Part 3: Court Related Function Costs Per County | 10 |
| Facility Costs | 11 |
| Communications Costs | 12 |
| Existing Radio Systems Costs | 13 |
| Existing Multi-Agency Criminal Justice Informational Systems Costs... | 14 |
| Local Requirements Costs | 15 |
| Other Operating Costs | 16 |
| Part 4: Analyses of 1.5% Increase in Prior Year Expenses | 17 |
| Facility Lease/Rent | 18 |
| Maintenance | 19 |
| Utility | 20 |
| Security | 21 |
| Communications | 22 |
| Local Requirements | 23 |
| Existing Radio Systems | 24 |
| Information Systems | 25 |

Executive Summary

Executive Summary

Purpose

Pursuant to Section 29.008(4)(a), Florida Statutes, the Department of Financial Services will review county expenditure reports for determining if counties have increased their annual court-related expenditures by 1.5 percent based on what was reported the prior year. This review and analysis, as required by law, compares court-related expenditures from Fiscal Year 2019-2020 (FY 19-20) to Fiscal Year 2020 - 2021 (FY 20-21). The expenditures analyzed include: Facility Lease/Rent Expenditures, Maintenance Expenditures, Utility Expenditures, Security Expenditures, Communications Systems and Services Expenditures, Existing Radio System Expenditures, Existing Multi-Agency Criminal Justice Information Systems Cost, and selected Local Requirement Programs Expenditures.

Analysis

Expenditure data recorded in the Statement of County Funded Court-Related Functions Report was submitted by 67 of 67 counties for FY 19-20 and 66 of 67 counties FY 20-21. Increasing the amount reported for FY 19-20 for the above expenditures by 1.5 percent determines the minimum amount to be reported for FY 20-21 expenditures. For FY 19-20 and FY 20-21, the counties reported expenditure totals of \$682,918,302.73 and \$733,235,264.93 respectively. The difference between the calculated FY 20-21 minimum and actual amounts identify the expenditures requiring explanation, if requested.

Statewide Summaries

**STATEMENT OF COUNTY FUNDED COURT-RELATED FUNCTIONS, SECTION 29.0085, FLORIDA STATUTES
FOR THE YEAR ENDED SEPTEMBER 30, 2021**

| Statewide | 29.008(1), F.S. | | | | | 29.008(2), F.S. | TOTAL |
|----------------------------------------------------------------------------------------|-------------------------|-------------------------|--------------------------|--------------------------|------------------------|--------------------------|--------------------------|
| | STATE ATTORNEY | PUBLIC DEFENDER | CLERK OF COURTS | STATE COURTS | GUARDIAN AD LITEM | LOCAL REQUIREMENTS | |
| Part A - Revenues: | | | | | | | |
| Local Requirement Collections | | | | | | | |
| 939.185, F.S. / \$65.00 Local Ordinance | | | | | | \$ 15,766,616.27 | \$ 15,766,616.27 |
| 318.18(13)(a), F.S. / Up to \$30.00 Surcharge for Court Facilities | | | | | | \$ 43,129,807.32 | \$ 43,129,807.32 |
| 938.19(2), F.S. / \$3.00 Additional Court Cost for Teen Court | | | | | | \$ 3,217,179.64 | \$ 3,217,179.64 |
| 28.24(12)(e) 1, F.S. / \$2.00 Additional Court Cost for Court IT Equipment | | | | | | \$ 58,644,615.28 | \$ 58,644,615.28 |
| Federal, State, Local, & Private Grant Revenue Restricted to Local Requirement Funding | | | | | | \$ 4,478,227.26 | \$ 4,478,227.26 |
| Various Service Charge Revenue to Fund Local Requirements | | | | | | \$ 7,480,354.98 | \$ 7,480,354.98 |
| Other Revenues Dedicated to Fund Local Requirements | | | | | | \$ 28,692,006.27 | \$ 28,692,006.27 |
| Local Requirement Revenue Total | | | | | | \$ 161,408,807.02 | \$ 161,408,807.02 |
| Part B - Non-Recurring Fixed Capital Outlay Expenditures: | | | | | | | |
| Facility Construction | \$ 2,818,420.55 | \$ 2,459,795.92 | \$ 8,509,405.59 | \$ 50,037,070.10 | \$ 222,984.18 | | \$ 64,047,676.34 |
| Communications Infrastructure | \$ 414,078.16 | \$ 300,619.00 | \$ 208,663.67 | \$ 1,338,034.61 | \$ 32,106.03 | | \$ 2,293,501.47 |
| Other (Description): | \$ 241,072.15 | \$ 101,621.14 | \$ 14,257,087.91 | \$ 17,222,523.28 | \$ 5,368.00 | | \$ 31,827,672.48 |
| Fixed Capital Outlay Cost Total | \$ 3,473,570.86 | \$ 2,862,036.06 | \$ 22,975,157.17 | \$ 68,597,627.99 | \$ 260,458.21 | | \$ 98,168,850.29 |
| Part C - Operating Expenditures | | | | | | | |
| Facility Cost | | | | | | | |
| Lease / Rent Expense | \$ 9,995,794.12 | \$ 4,492,898.48 | \$ 11,712,731.47 | \$ 42,064,675.41 | \$ 1,006,978.10 | | \$ 69,273,077.59 |
| Maintenance | \$ 6,026,216.22 | \$ 3,427,722.37 | \$ 13,800,638.04 | \$ 35,358,307.92 | \$ 440,200.11 | | \$ 59,053,084.66 |
| Utilities | \$ 2,940,972.21 | \$ 1,799,569.23 | \$ 6,896,043.45 | \$ 15,123,395.88 | \$ 221,945.96 | | \$ 26,981,926.73 |
| Security | \$ 6,884,513.31 | \$ 3,332,117.10 | \$ 18,208,487.01 | \$ 204,770,363.37 | \$ 914,956.68 | | \$ 234,110,437.47 |
| Other (Description): | \$ 473,129.21 | \$ 218,953.36 | \$ 530,059.52 | \$ 2,131,043.82 | \$ 32,490.78 | | \$ 3,385,676.69 |
| Facility Costs Total | \$ 26,320,625.08 | \$ 13,271,260.54 | \$ 51,147,959.49 | \$ 299,447,786.40 | \$ 2,616,571.63 | | \$ 392,804,203.14 |
| Communications Systems and Services | | | | | | | |
| Telephone Expense | \$ 3,433,673.93 | \$ 1,863,648.95 | \$ 3,635,531.75 | \$ 4,707,082.65 | \$ 324,291.47 | | \$ 13,964,228.75 |
| Computer Equipment / Networks | \$ 13,897,262.19 | \$ 9,342,484.60 | \$ 8,645,587.71 | \$ 26,084,829.66 | \$ 649,387.91 | | \$ 58,619,552.07 |
| Courier / Subpoena Services | \$ 420,764.41 | \$ 300,316.68 | \$ 402,795.07 | \$ 3,169,252.97 | \$ 7,410.50 | | \$ 4,300,539.63 |
| Auxiliary Aids | \$ - | \$ - | \$ - | \$ 3,492.76 | \$ - | | \$ 3,492.76 |
| Other (Description): | \$ 842,903.92 | \$ 547,063.19 | \$ 2,622,387.01 | \$ 1,238,093.43 | \$ 24,845.51 | | \$ 5,275,293.06 |
| Communications Systems and Services Total | \$ 18,594,604.45 | \$ 12,053,513.42 | \$ 15,306,301.54 | \$ 35,202,751.47 | \$ 1,005,935.39 | | \$ 82,163,106.27 |
| Existing Systems | | | | | | | |
| Existing Radio Systems | \$ 64,321.10 | \$ - | \$ - | \$ 795,477.65 | \$ - | | \$ 859,798.75 |
| Existing Multi-Agency Criminal Justice Information Systems | \$ 679,106.22 | \$ 904,017.96 | \$ 9,891,523.67 | \$ 13,828,119.02 | \$ 18,093.99 | | \$ 25,320,860.86 |
| Existing Systems Total | \$ 743,427.32 | \$ 904,017.96 | \$ 9,891,523.67 | \$ 14,623,596.67 | \$ 18,093.99 | | \$ 26,180,659.61 |
| Operating Expenditures Total | \$ 45,658,656.85 | \$ 26,228,791.92 | \$ 76,345,784.70 | \$ 349,274,134.54 | \$ 3,640,601.01 | | \$ 501,147,969.02 |
| Part D - Local Requirements: | | | | | | | |
| Drug Court | \$ 88,196.62 | \$ 170,365.16 | \$ 51,718.00 | \$ 3,768,634.91 | \$ 132,413.81 | \$ 10,532,754.05 | \$ 14,744,082.55 |
| Teen Court | \$ - | \$ - | \$ 28,565.58 | \$ 1,363,235.73 | \$ 32,924.33 | \$ 4,400,395.16 | \$ 5,825,120.80 |
| Legal Library | \$ - | \$ - | \$ 115,541.67 | \$ 110,544.97 | \$ 29,235.02 | \$ 5,306,721.15 | \$ 5,562,042.81 |
| Legal Aid | \$ 16,671.38 | \$ - | \$ - | \$ 108,278.45 | \$ 341,850.00 | \$ 14,726,145.17 | \$ 15,192,945.00 |
| Alternative Sanctions Coordinators | \$ - | \$ - | \$ - | \$ 585,570.29 | \$ - | \$ 2,687,399.00 | \$ 3,272,969.29 |
| Other (Description): | \$ 2,602,241.13 | \$ 2,044,051.12 | \$ 512,692.35 | \$ 5,025,904.29 | \$ 68,291.10 | \$ 25,467,207.49 | \$ 35,720,387.48 |
| Local Requirement Total Cost | \$ 2,707,109.13 | \$ 2,214,416.28 | \$ 708,517.60 | \$ 10,962,168.64 | \$ 604,714.26 | \$ 63,120,622.02 | \$ 80,317,547.93 |
| Part E - Other Operating Court Related Expenditures: | | | | | | | |
| <i>(Do Not Include "Local Requirement" Expenditures Here)</i> | | | | | | | |
| Personnel, Salaries and Retirement | \$ 3,307,173.50 | \$ 1,607,833.34 | \$ 3,535,822.98 | \$ 20,023,512.38 | \$ 1,032,241.57 | | \$ 29,506,583.77 |
| Non-Health Insurance | \$ 457,950.31 | \$ 288,904.53 | \$ 679,134.73 | \$ 3,396,601.85 | \$ 28,256.53 | | \$ 4,850,847.95 |
| Professional & Contractual Services | \$ 1,314,660.52 | \$ 2,511,478.40 | \$ 222,318.38 | \$ 1,032,821.24 | \$ 656,278.26 | | \$ 5,737,556.80 |
| Operating Expenses and Office Supplies | \$ 1,385,621.35 | \$ 697,732.53 | \$ 1,616,961.72 | \$ 2,815,605.05 | \$ 165,394.05 | | \$ 6,681,314.70 |
| Maintenance | \$ 262,438.09 | \$ 159,598.17 | \$ 64,254.44 | \$ 645,614.89 | \$ 485.84 | | \$ 1,132,391.43 |
| Rental/Lease | \$ 47,381.78 | \$ 49,397.61 | \$ 343,956.42 | \$ 231,672.43 | \$ 114,708.60 | | \$ 787,116.84 |
| Miscellaneous (Description): | \$ 1,216,765.64 | \$ 258,425.88 | \$ 129,857.59 | \$ 3,040,953.62 | \$ 259,083.47 | | \$ 4,905,086.20 |
| Other Operating Expenses Total | \$ 7,991,991.19 | \$ 5,573,370.46 | \$ 6,592,306.26 | \$ 31,186,781.46 | \$ 2,256,448.32 | | \$ 53,600,897.69 |
| GRAND EXPENDITURE TOTAL (PARTS B - E) | \$ 59,831,328.03 | \$ 36,878,614.72 | \$ 106,621,765.74 | \$ 460,020,712.62 | \$ 6,762,221.80 | \$ 63,120,622.02 | \$ 733,235,264.93 |

Non-Recurring Fixed Capital Outlay Expenditures
For Fiscal Year Ended 2021
Per Section 29.0085, F.S

| County | State Attorney | Public Defender | Clerk of Courts | State Courts | Guardian Ad Litem | Total |
|--------------|------------------------|------------------------|-------------------------|-------------------------|----------------------|-------------------------|
| Alachua | \$ - | \$ 1,172.00 | \$ 170,789.00 | \$ 302,530.00 | \$ - | \$ 474,491.00 |
| Baker | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Bay | \$ 17,545.84 | \$ - | \$ - | \$ 69,625.00 | \$ - | \$ 87,170.84 |
| Bradford | \$ 516.50 | \$ 516.50 | \$ 14,677.46 | \$ 516.50 | \$ - | \$ 16,226.96 |
| Brevard | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Broward | \$ 779,021.00 | \$ 564,954.00 | \$ 1,747,230.00 | \$ 4,019,573.00 | \$ 123,391.00 | \$ 7,234,169.00 |
| Calhoun | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Charlotte | \$ 269,160.94 | \$ 207,253.92 | \$ 449,498.76 | \$ 1,647,264.92 | \$ - | \$ 2,573,178.54 |
| Citrus | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Clay | \$ 57,076.00 | \$ 44,269.00 | \$ 82,426.00 | \$ 145,117.00 | \$ 7,827.00 | \$ 336,715.00 |
| Collier | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Columbia | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Desoto | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Dixie | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Duval | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Escambia | \$ - | \$ - | \$ - | \$ 670,902.00 | \$ - | \$ 670,902.00 |
| Flagler | \$ 60,947.34 | \$ 37,152.14 | \$ 49,803.15 | \$ 260,855.96 | \$ - | \$ 408,758.59 |
| Franklin | \$ 3,933.21 | \$ - | \$ 6,883.50 | \$ 9,417.03 | \$ - | \$ 20,233.74 |
| Gadsden | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Gilchrist | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Glades | \$ 1,758.86 | \$ 770.05 | \$ 8,234.24 | \$ 19,636.18 | \$ - | \$ 30,399.33 |
| Gulf | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hamilton | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hardee | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hendry | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hernando | \$ - | \$ 6,722.00 | \$ - | \$ 27,240.01 | \$ - | \$ 33,962.01 |
| Highlands | \$ - | \$ - | \$ - | \$ 52,393.74 | \$ - | \$ 52,393.74 |
| Hillsborough | \$ - | \$ - | \$ - | \$ 2,708,662.72 | \$ - | \$ 2,708,662.72 |
| Holmes | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Indian River | \$ - | \$ - | \$ - | \$ 697,449.18 | \$ 57,500.00 | \$ 754,949.18 |
| Jackson | \$ - | \$ - | \$ - | \$ 19,683.40 | \$ - | \$ 19,683.40 |
| Jefferson | \$ 4,636.54 | \$ - | \$ - | \$ - | \$ - | \$ 4,636.54 |
| Lafayette | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Lake | \$ - | \$ - | \$ - | \$ 57,935.00 | \$ - | \$ 57,935.00 |
| Lee | \$ 5,756.50 | \$ - | \$ 17,755.52 | \$ 2,958,770.77 | \$ 23,469.18 | \$ 3,005,751.97 |
| Leon | \$ 122,002.16 | \$ 80,745.00 | \$ 44,236.34 | \$ 368,125.23 | \$ - | \$ 615,108.73 |
| Levy | \$ - | \$ - | \$ 17,302.93 | \$ - | \$ - | \$ 17,302.93 |
| Liberty | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Madison | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Manatee | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Marion | \$ 175,811.00 | \$ 994,215.00 | \$ - | \$ - | \$ - | \$ 1,170,026.00 |
| Martin | \$ 36,833.76 | \$ 13,394.10 | \$ 107,152.76 | \$ 167,426.20 | \$ - | \$ 324,806.82 |
| Miami-Dade | \$ - | \$ 2,883.56 | \$ - | \$ 7,785,409.53 | \$ - | \$ 7,788,293.09 |
| Monroe | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Nassau | \$ 38,429.00 | \$ 18,632.00 | \$ 160,041.00 | \$ 84,664.00 | \$ 1,165.00 | \$ 302,931.00 |
| Okaloosa | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Okeechobee | \$ - | \$ - | \$ - | \$ - | \$ 15,000.00 | \$ 15,000.00 |
| Orange | \$ - | \$ 15,922.85 | \$ 4,291,030.00 | \$ 227,088.11 | \$ - | \$ 4,534,040.96 |
| Osceola | \$ - | \$ - | \$ 730,078.27 | \$ - | \$ - | \$ 730,078.27 |
| Palm Beach | \$ 437,064.87 | \$ 289,290.21 | \$ 708,020.26 | \$ 1,833,358.90 | \$ - | \$ 3,267,734.24 |
| Pasco | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Pinellas | \$ - | \$ - | \$ - | \$ 23,745,757.24 | \$ - | \$ 23,745,757.24 |
| Polk | \$ 90,703.07 | \$ 15,227.89 | \$ 33,693.70 | \$ 117,935.53 | \$ - | \$ 257,560.19 |
| Putnam | \$ 272.00 | \$ - | \$ - | \$ - | \$ - | \$ 272.00 |
| St. Johns | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| St. Lucie | \$ 434,452.25 | \$ 191,361.67 | \$ - | \$ 527,265.02 | \$ 32,106.03 | \$ 1,185,184.97 |
| Santa Rosa | \$ - | \$ - | \$ 13,156,208.00 | \$ 13,156,208.00 | \$ - | \$ 26,312,416.00 |
| Sarasota | \$ 937,650.02 | \$ 370,359.17 | \$ 1,180,096.28 | \$ 4,344,417.12 | \$ - | \$ 6,832,522.59 |
| Seminole | \$ - | \$ 7,195.00 | \$ - | \$ 1,071,019.00 | \$ - | \$ 1,078,214.00 |
| Sumter | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Suwannee | \$ - | \$ - | \$ - | \$ 9,074.65 | \$ - | \$ 9,074.65 |
| Taylor | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Union | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Volusia | \$ - | \$ - | \$ - | \$ 1,294,466.00 | \$ - | \$ 1,294,466.00 |
| Wakulla | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Walton | \$ - | \$ - | \$ - | \$ 197,841.05 | \$ - | \$ 197,841.05 |
| Washington | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | \$ 3,473,570.86 | \$ 2,862,036.06 | \$ 22,975,157.17 | \$ 68,597,627.99 | \$ 260,458.21 | \$ 98,168,850.29 |

**Total Court Related Function Costs
Per County**

Facility Costs
For Fiscal Year Ended 2021
Per Section 29.0085, F.S

| County | State Attorney | Public Defender | Clerk of Courts | State Courts | Guardian Ad Litem | Total |
|--------------|-------------------------|-------------------------|-------------------------|--------------------------|------------------------|--------------------------|
| Alachua | \$ 637,489.00 | \$ 377,356.00 | \$ 1,592,123.00 | \$ 6,493,712.00 | \$ 92,102.00 | \$ 9,192,782.00 |
| Baker | \$ 35,384.57 | \$ 17,008.13 | \$ 217,067.17 | \$ 234,274.48 | \$ 28,319.53 | \$ 532,053.88 |
| Bay | \$ 482,866.50 | \$ 385,887.48 | \$ 45,838.00 | \$ 4,184,149.45 | \$ 282.00 | \$ 5,099,023.43 |
| Bradford | \$ 52,966.40 | \$ 18,914.29 | \$ 82,470.91 | \$ 197,307.83 | \$ 1,601.31 | \$ 353,260.74 |
| Brevard | \$ - | \$ 9,114.96 | \$ 200,000.00 | \$ 2,300,127.97 | \$ - | \$ 2,509,242.93 |
| Broward | \$ 6,344,756.00 | \$ 2,647,628.39 | \$ 12,908,188.93 | \$ 21,311,396.15 | \$ 578,051.61 | \$ 43,790,021.08 |
| Calhoun | \$ 12,267.57 | \$ 11,839.17 | \$ 35,434.27 | \$ 92,059.30 | \$ 8,178.37 | \$ 159,778.68 |
| Charlotte | \$ 107,092.70 | \$ 82,461.34 | \$ 178,844.77 | \$ 3,566,189.85 | \$ - | \$ 3,934,588.66 |
| Citrus | \$ 111,788.96 | \$ 71,890.69 | \$ 320,593.83 | \$ 523,843.82 | \$ 30,204.21 | \$ 1,058,321.51 |
| Clay | \$ 176,805.00 | \$ 116,027.00 | \$ 460,752.00 | \$ 1,325,677.00 | \$ 31,796.00 | \$ 2,111,057.00 |
| Collier | \$ 189,333.44 | \$ 90,461.25 | \$ 444,737.80 | \$ 5,437,833.12 | \$ 14,196.88 | \$ 6,176,562.49 |
| Columbia | \$ 239,477.63 | \$ 248,595.68 | \$ 332,175.62 | \$ 498,213.35 | \$ 24,751.97 | \$ 1,343,214.25 |
| Desoto | \$ 146,067.80 | \$ 146,067.80 | \$ 168,361.30 | \$ 256,859.70 | \$ 127,341.27 | \$ 844,697.87 |
| Dixie | \$ 7,390.32 | \$ 8,099.08 | \$ - | \$ 106,163.79 | \$ - | \$ 121,653.19 |
| Duval | \$ 2,584,958.18 | \$ 744,679.30 | \$ 3,151,793.48 | \$ 20,238,848.97 | \$ 193,989.03 | \$ 26,914,268.97 |
| Escambia | \$ 282,863.00 | \$ 198,368.00 | \$ 691,613.00 | \$ 5,168,743.00 | \$ 39,959.00 | \$ 6,381,546.00 |
| Flagler | \$ 375,774.33 | \$ 229,063.68 | \$ 307,064.14 | \$ 1,608,322.32 | \$ - | \$ 2,520,224.47 |
| Franklin | \$ 70,135.64 | \$ 33,259.38 | \$ 333,767.03 | \$ 362,955.80 | \$ - | \$ 800,117.85 |
| Gadsden | \$ 29,687.42 | \$ 25,154.56 | \$ 503,616.07 | \$ 305,145.06 | \$ - | \$ 863,603.11 |
| Gilchrist | \$ 14,336.00 | \$ 13,642.00 | \$ 60,506.00 | \$ 415,503.00 | \$ 7,906.00 | \$ 511,893.00 |
| Glades | \$ 7,377.75 | \$ 3,230.07 | \$ 37,013.50 | \$ 82,366.59 | \$ - | \$ 129,987.91 |
| Gulf | \$ 62,324.15 | \$ 33,415.08 | \$ 183,360.87 | \$ 206,093.57 | \$ - | \$ 485,193.67 |
| Hamilton | \$ 32,739.36 | \$ 7,596.00 | \$ 180,258.83 | \$ 57,350.83 | \$ 12,155.08 | \$ 290,100.10 |
| Hardee | \$ 14,889.62 | \$ 6,195.90 | \$ 31,497.29 | \$ 21,473.48 | \$ 1,270.05 | \$ 75,326.34 |
| Hendry | \$ 45,857.75 | \$ 10,207.08 | \$ 36,544.96 | \$ 199,637.08 | \$ - | \$ 292,246.87 |
| Hernando | \$ 316,513.23 | \$ 171,178.95 | \$ 1,233,068.17 | \$ 1,476,075.15 | \$ 85,894.61 | \$ 3,282,730.11 |
| Highlands | \$ 154,650.39 | \$ 81,256.99 | \$ 566,585.04 | \$ 714,113.26 | \$ 2,253.99 | \$ 1,518,859.67 |
| Hillsborough | \$ - | \$ 1,789.76 | \$ 658,592.00 | \$ 18,702,494.94 | \$ - | \$ 19,362,876.70 |
| Holmes | \$ 16,277.64 | \$ 7,768.87 | \$ 41,899.83 | \$ 97,057.25 | \$ - | \$ 163,003.59 |
| Indian River | \$ 83,771.45 | \$ 6,353.36 | \$ 129,224.02 | \$ 2,767,757.87 | \$ 39,905.12 | \$ 3,027,011.82 |
| Jackson | \$ 15,534.58 | \$ 44,384.26 | \$ - | \$ 390,769.51 | \$ - | \$ 450,688.35 |
| Jefferson | \$ 7,740.00 | \$ 4,716.00 | \$ - | \$ - | \$ - | \$ 12,456.00 |
| Lafayette | \$ 19,759.00 | \$ 4,165.00 | \$ 11,947.00 | \$ 33,834.00 | \$ 6,810.00 | \$ 76,515.00 |
| Lake | \$ 211,831.00 | \$ 100,021.00 | \$ 724,937.00 | \$ 4,226,226.00 | \$ 12,618.00 | \$ 5,275,633.00 |
| Lee | \$ 354,809.95 | \$ 101,691.51 | \$ 424,126.62 | \$ 13,074,790.46 | \$ 6,877.50 | \$ 13,962,296.04 |
| Leon | \$ 178,991.41 | \$ 198,632.92 | \$ 439,758.42 | \$ 4,926,071.80 | \$ 42,377.24 | \$ 5,785,831.80 |
| Levy | \$ 51,252.70 | \$ 32,428.48 | \$ 42,882.94 | \$ 619,157.85 | \$ 22,589.28 | \$ 768,311.25 |
| Liberty | \$ 1,866.91 | \$ 829.74 | \$ 41,835.35 | \$ 48,633.89 | \$ - | \$ 93,165.89 |
| Madison | \$ 48,647.76 | \$ 9,848.16 | \$ 244,888.83 | \$ 13,427.00 | \$ 13,613.72 | \$ 330,425.47 |
| Manatee | \$ 294,238.30 | \$ 154,087.20 | \$ 700,349.26 | \$ 7,643,247.49 | \$ - | \$ 8,791,922.25 |
| Marion | \$ 293,992.00 | \$ 90,052.00 | \$ 571,349.00 | \$ 5,075,496.00 | \$ 18,660.00 | \$ 6,049,549.00 |
| Martin | \$ 652,388.71 | \$ 225,280.84 | \$ 1,558,266.36 | \$ 2,419,439.96 | \$ 43,223.99 | \$ 4,898,599.86 |
| Miami-Dade | \$ 6,248,512.22 | \$ 2,833,639.39 | \$ 7,956,169.54 | \$ 33,007,023.43 | \$ 828,055.49 | \$ 50,873,400.07 |
| Monroe | \$ 166,303.00 | \$ 379,766.00 | \$ 246,928.00 | \$ 4,092,953.00 | \$ 10,466.00 | \$ 4,896,416.00 |
| Nassau | \$ 461,059.00 | \$ 202,820.00 | \$ 843,984.00 | \$ 1,020,551.00 | \$ 14,160.00 | \$ 2,542,574.00 |
| Okaloosa | \$ 9,264.00 | \$ - | \$ - | \$ 2,119,434.00 | \$ - | \$ 2,128,698.00 |
| Okeechobee | \$ 178,167.43 | \$ 157,971.45 | \$ 468,942.18 | \$ 468,942.18 | \$ 10,361.87 | \$ 1,284,385.11 |
| Orange | \$ 755,314.00 | \$ 689,884.00 | \$ 1,941,519.08 | \$ 22,624,337.50 | \$ - | \$ 26,011,054.58 |
| Osceola | \$ 159,612.75 | \$ 61,534.91 | \$ 1,879,020.09 | \$ 7,111,818.17 | \$ - | \$ 9,211,985.92 |
| Palm Beach | \$ 708,771.96 | \$ 672,351.47 | \$ 2,708,597.20 | \$ 6,145,706.86 | \$ 17,097.12 | \$ 10,252,524.61 |
| Pasco | \$ 285,994.23 | \$ 169,222.25 | \$ 705,787.24 | \$ 5,697,594.22 | \$ 82,435.33 | \$ 6,941,033.27 |
| Pinellas | \$ 578,169.25 | \$ 466,091.54 | \$ 1,041,532.38 | \$ 22,725,827.11 | \$ - | \$ 24,811,620.27 |
| Polk | \$ 513,378.15 | \$ 250,695.48 | \$ 803,811.84 | \$ 8,954,740.60 | \$ 20,952.83 | \$ 10,543,578.90 |
| Putnam | \$ 61,299.08 | \$ 29,271.70 | \$ 150,777.90 | \$ 898,678.89 | \$ 2,610.22 | \$ 1,142,637.79 |
| St. Johns | \$ 198,005.46 | \$ 178,359.26 | \$ 393,069.95 | \$ 2,243,263.42 | \$ 17,052.03 | \$ 3,029,750.12 |
| St. Lucie | \$ 563,153.90 | \$ 43,571.82 | \$ - | \$ 5,894,225.73 | \$ 54,088.71 | \$ 6,555,040.16 |
| Santa Rosa | \$ 228,041.00 | \$ 10,671.00 | \$ 861,923.00 | \$ 835,523.00 | \$ 33,129.00 | \$ 1,969,287.00 |
| Sarasota | \$ 221,080.75 | \$ 50,083.13 | \$ 100,789.11 | \$ 8,993,143.28 | \$ 7,966.98 | \$ 9,373,063.25 |
| Seminole | \$ 16,028.00 | \$ 13,565.00 | \$ 67,727.00 | \$ 11,994,792.00 | \$ - | \$ 12,092,112.00 |
| Sumter | \$ 53,524.97 | \$ 39,698.51 | \$ 197,372.42 | \$ 1,688,272.80 | \$ 14,289.82 | \$ 1,993,158.52 |
| Suwannee | \$ - | \$ - | \$ - | \$ 273,288.01 | \$ - | \$ 273,288.01 |
| Taylor | \$ 10,004.04 | \$ 9,296.16 | \$ - | \$ 13,729.00 | \$ 14,014.40 | \$ 47,043.60 |
| Union | \$ 2,515.19 | \$ - | \$ 71,482.31 | \$ 144,747.29 | \$ - | \$ 218,744.79 |
| Volusia | \$ 42,929.00 | \$ 205,028.00 | \$ 294,593.00 | \$ 14,434,675.00 | \$ - | \$ 14,977,225.00 |
| Wakulla | \$ - | \$ - | \$ - | \$ 317,340.90 | \$ - | \$ 317,340.90 |
| Walton | \$ 60,047.64 | \$ 4,536.18 | \$ 463,028.62 | \$ 256,285.28 | \$ 140.00 | \$ 784,037.72 |
| Washington | \$ 32,555.94 | \$ 32,555.94 | \$ 57,572.02 | \$ 68,053.78 | \$ 2,824.07 | \$ 193,561.75 |
| Total | \$ 26,320,625.08 | \$ 13,271,260.54 | \$ 51,147,959.49 | \$ 299,447,786.40 | \$ 2,616,571.63 | \$ 392,804,203.14 |

Communications Costs
For Fiscal Year Ended 2021
Per Section 29.0085, F.S

| County | State Attorney | Public Defender | Clerk of Courts | State Courts | Guardian Ad Litem | Grand Total |
|--------------|------------------|------------------|------------------|------------------|-------------------|------------------|
| Alachua | \$ 179,886.00 | \$ 77,073.00 | \$ 35,382.00 | \$ 187,513.00 | \$ 12,536.00 | \$ 492,390.00 |
| Baker | \$ 5,338.88 | \$ 10,161.20 | \$ 21,018.52 | \$ 45,432.62 | \$ 1,197.44 | \$ 83,148.66 |
| Bay | \$ 240,617.87 | \$ 124,142.60 | \$ 12,341.26 | \$ 280,145.38 | \$ 6,258.87 | \$ 663,505.98 |
| Bradford | \$ 2,848.70 | \$ 2,879.08 | \$ 15,198.62 | \$ 4,273.04 | \$ 3,385.79 | \$ 28,585.23 |
| Brevard | \$ 446,395.60 | \$ 166,658.59 | \$ - | \$ 253,754.24 | \$ - | \$ 866,808.43 |
| Broward | \$ 1,935,741.16 | \$ 1,093,353.39 | \$ 315,704.18 | \$ 294,244.80 | \$ 55,815.07 | \$ 3,694,858.60 |
| Calhoun | \$ 21,637.76 | \$ 4,038.04 | \$ 6,600.39 | \$ 19,655.02 | \$ 1,539.17 | \$ 53,470.38 |
| Charlotte | \$ 9,645.06 | \$ 9,378.55 | \$ 8,175.87 | \$ 80,969.76 | \$ 2,855.33 | \$ 111,024.57 |
| Citrus | \$ 240,647.68 | \$ 89,343.05 | \$ 22,082.73 | \$ 325,585.03 | \$ 10,005.95 | \$ 687,664.44 |
| Clay | \$ 40,566.00 | \$ 39,106.00 | \$ 77,227.00 | \$ 201,052.00 | \$ 47,595.00 | \$ 405,546.00 |
| Collier | \$ 347,156.48 | \$ 109,464.28 | \$ 13,094.64 | \$ 449,015.12 | \$ 43,576.98 | \$ 962,307.50 |
| Columbia | \$ 92,100.15 | \$ 15,752.04 | \$ - | \$ - | \$ 4,817.93 | \$ 112,670.12 |
| Desoto | \$ 30,909.75 | \$ 27,944.55 | \$ 14,026.07 | \$ 13,461.98 | \$ 2,288.76 | \$ 88,631.11 |
| Dixie | \$ - | \$ - | \$ 3,908.85 | \$ 1,074.82 | \$ - | \$ 4,983.67 |
| Duval | \$ 1,079,089.60 | \$ 764,102.15 | \$ 662,336.25 | \$ 1,318,525.52 | \$ 73,271.87 | \$ 3,897,325.39 |
| Escambia | \$ 523,535.00 | \$ 187,454.00 | \$ 71,851.00 | \$ 534,056.00 | \$ - | \$ 1,316,896.00 |
| Flagler | \$ 32,097.34 | \$ 20,240.46 | \$ 19,030.88 | \$ 3,175.66 | \$ 1,000.30 | \$ 75,544.64 |
| Franklin | \$ 17,029.73 | \$ 14,840.32 | \$ 18,380.37 | \$ 20,150.79 | \$ - | \$ 70,401.21 |
| Gadsden | \$ 45,206.99 | \$ 38,764.21 | \$ 298,978.79 | \$ 23,652.22 | \$ 13,928.00 | \$ 420,530.21 |
| Gilchrist | \$ 13,957.00 | \$ 4,902.00 | \$ 6,493.00 | \$ 28,653.00 | \$ 3,193.00 | \$ 57,198.00 |
| Glades | \$ 7,320.66 | \$ 5,635.99 | \$ 5,972.15 | \$ 27,851.00 | \$ - | \$ 46,779.80 |
| Gulf | \$ 22,470.24 | \$ 7,738.51 | \$ 61,316.41 | \$ 21,495.12 | \$ - | \$ 113,020.28 |
| Hamilton | \$ 17,762.28 | \$ 3,217.32 | \$ 17,385.53 | \$ 26,330.87 | \$ - | \$ 64,696.00 |
| Hardee | \$ 44,401.94 | \$ 14,446.03 | \$ 27,159.01 | \$ 61,561.03 | \$ 2,452.39 | \$ 150,020.40 |
| Hendry | \$ 9,066.08 | \$ 1,312.02 | \$ 3,635.47 | \$ 11,142.74 | \$ - | \$ 25,156.31 |
| Hernando | \$ 129,060.94 | \$ 35,223.16 | \$ 1,816.61 | \$ 180,873.36 | \$ 7,947.60 | \$ 354,921.67 |
| Highlands | \$ 80,561.40 | \$ 39,984.20 | \$ - | \$ 56,599.55 | \$ 1,838.47 | \$ 178,983.62 |
| Hillsborough | \$ 2,434,691.30 | \$ 889,081.55 | \$ 669,794.00 | \$ 5,790,154.92 | \$ (4,949.90) | \$ 9,778,771.87 |
| Holmes | \$ 24,632.38 | \$ 4,983.66 | \$ 41,080.97 | \$ 22,594.19 | \$ 44.84 | \$ 93,336.04 |
| Indian River | \$ 214,278.89 | \$ 94,336.64 | \$ 2,199.38 | \$ 893,438.82 | \$ 25,769.05 | \$ 1,230,022.78 |
| Jackson | \$ 35,554.87 | \$ 34,409.37 | \$ 19,342.71 | \$ 37,321.09 | \$ 4,913.44 | \$ 131,541.48 |
| Jefferson | \$ 11,115.43 | \$ 5,077.34 | \$ 1,404.54 | \$ 940.72 | \$ - | \$ 18,538.03 |
| Lafayette | \$ 10,716.00 | \$ 1,766.00 | \$ 21,153.00 | \$ 2,173.00 | \$ - | \$ 35,808.00 |
| Lake | \$ 524,724.00 | \$ 413,404.00 | \$ 144,604.00 | \$ 519,733.00 | \$ 10,142.00 | \$ 1,612,607.00 |
| Lee | \$ 689,869.51 | \$ 278,603.90 | \$ 301,599.60 | \$ 1,854,661.95 | \$ 172,111.42 | \$ 3,296,846.38 |
| Leon | \$ 266,037.10 | \$ 337,883.33 | \$ 596,606.66 | \$ 330,498.23 | \$ 38,737.08 | \$ 1,569,762.40 |
| Levy | \$ 44,737.55 | \$ 12,566.55 | \$ 16,435.40 | \$ 57,436.78 | \$ 10,113.72 | \$ 141,346.00 |
| Liberty | \$ 395.83 | \$ 175.92 | \$ 8,870.08 | \$ 9,556.18 | \$ - | \$ 18,998.01 |
| Madison | \$ 26,388.84 | \$ 4,173.00 | \$ 95,212.93 | \$ 36,302.64 | \$ 3,403.48 | \$ 165,480.89 |
| Manatee | \$ 409,141.46 | \$ 359,554.90 | \$ 157,585.98 | \$ 329,232.60 | \$ 34,758.88 | \$ 1,290,273.82 |
| Marion | \$ 618,091.00 | \$ 345,976.00 | \$ 1,089,350.00 | \$ 2,723,623.00 | \$ 8,968.00 | \$ 4,786,008.00 |
| Martin | \$ 18,828.26 | \$ 11,219.66 | \$ 35,435.16 | \$ 30,495.95 | \$ 3,599.99 | \$ 99,579.02 |
| Miami-Dade | \$ 1,498,944.06 | \$ 2,355,858.79 | \$ 3,137,355.38 | \$ 5,567,207.01 | \$ 181,424.18 | \$ 12,740,789.42 |
| Monroe | \$ 4,575.00 | \$ 34,825.00 | \$ 12,014.00 | \$ 28,221.00 | \$ 12,014.00 | \$ 91,649.00 |
| Nassau | \$ 16,895.00 | \$ 59,087.00 | \$ - | \$ 102,660.00 | \$ 1,713.00 | \$ 180,355.00 |
| Okaloosa | \$ 249,303.39 | \$ 134,780.47 | \$ 287,635.34 | \$ 13,183.43 | \$ - | \$ 684,902.63 |
| Okeechobee | \$ 55,896.34 | \$ 24,899.84 | \$ - | \$ 136,317.60 | \$ 5,423.58 | \$ 222,537.36 |
| Orange | \$ 1,704,863.70 | \$ 1,395,186.61 | \$ 2,186,831.00 | \$ 6,275,888.16 | \$ - | \$ 11,562,769.47 |
| Osceola | \$ 94,794.54 | \$ 50,885.63 | \$ 189,796.46 | \$ 70,393.46 | \$ 8,281.58 | \$ 414,151.67 |
| Palm Beach | \$ 1,440,774.73 | \$ 724,442.60 | \$ 474,060.78 | \$ 1,227,027.14 | \$ 8,335.73 | \$ 3,874,640.98 |
| Pasco | \$ 37,312.75 | \$ 41,411.67 | \$ 53,660.18 | \$ 544,615.67 | \$ 21,871.40 | \$ 698,871.67 |
| Pinellas | \$ 232,159.77 | \$ 162,586.43 | \$ 293,779.00 | \$ 77,439.24 | \$ 31,529.87 | \$ 797,494.31 |
| Polk | \$ 153,786.30 | \$ 71,297.15 | \$ 325,355.45 | \$ 551,422.16 | \$ 630.02 | \$ 1,102,491.08 |
| Putnam | \$ 52,618.31 | \$ 15,462.78 | \$ 318,183.27 | \$ 54,730.10 | \$ 27,221.46 | \$ 468,215.92 |
| St. Johns | \$ 57,485.77 | \$ 20,981.00 | \$ 12,299.04 | \$ 53,383.73 | \$ 4,610.34 | \$ 148,759.88 |
| St. Lucie | \$ 3,648.22 | \$ 26,053.56 | \$ 51,710.11 | \$ 63,293.48 | \$ 890.18 | \$ 145,595.55 |
| Santa Rosa | \$ 119,382.00 | \$ 84,311.00 | \$ - | \$ 515,362.00 | \$ - | \$ 719,055.00 |
| Sarasota | \$ 465,939.88 | \$ 336,375.23 | \$ 419,612.18 | \$ 1,254,391.63 | \$ 62,220.00 | \$ 2,538,538.92 |
| Seminole | \$ 443,727.00 | \$ 284,320.00 | \$ 113,911.00 | \$ 465,764.00 | \$ - | \$ 1,307,722.00 |
| Sumter | \$ 198,542.00 | \$ 71,787.08 | \$ 6,883.43 | \$ 193,007.98 | \$ 5,219.65 | \$ 475,440.14 |
| Suwannee | \$ 63,842.28 | \$ 9,986.40 | \$ - | \$ 80,880.25 | \$ - | \$ 154,708.93 |
| Taylor | \$ 29,737.68 | \$ 7,464.12 | \$ - | \$ 43,483.08 | \$ 5,091.00 | \$ 85,775.88 |
| Union | \$ 16,823.44 | \$ - | \$ 35,644.44 | \$ 31,626.65 | \$ - | \$ 84,094.53 |
| Volusia | \$ 681,330.00 | \$ 397,539.00 | \$ 2,406,940.00 | \$ 639,017.00 | \$ 24,702.00 | \$ 4,149,528.00 |
| Wakulla | \$ 8,073.53 | \$ 7,003.46 | \$ 3,645.59 | \$ 36,565.37 | \$ - | \$ 55,287.95 |
| Walton | \$ 17,044.84 | \$ 23,803.07 | \$ 21,092.35 | \$ 62,734.64 | \$ 1,641.48 | \$ 126,316.38 |
| Washington | \$ 2,795.21 | \$ 12,798.97 | \$ 16,102.53 | \$ 5,729.95 | \$ - | \$ 37,426.66 |
| Total | \$ 18,594,604.45 | \$ 12,053,513.42 | \$ 15,306,301.54 | \$ 35,202,751.47 | \$ 1,005,935.39 | \$ 82,163,106.27 |

Existing Radio Systems Costs
For Fiscal Year Ended 2021
Per Section 29.0085, F.S

| County | State Attorney | Public Defender | Clerk of Courts | State Courts | Guardian Ad Litem | Total |
|--------------|----------------|-----------------|-----------------|---------------|-------------------|---------------|
| Alachua | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Baker | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Bay | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Bradford | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Brevard | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Broward | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Calhoun | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Charlotte | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Citrus | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Clay | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Collier | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Columbia | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Desoto | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Dixie | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Duval | \$ 6,216.00 | \$ - | \$ - | \$ - | \$ - | \$ 6,216.00 |
| Escambia | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Flagler | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Franklin | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Gadsden | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Gilchrist | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Glades | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Gulf | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hamilton | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hardee | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hendry | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hernando | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Highlands | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hillsborough | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Holmes | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Indian River | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Jackson | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Jefferson | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Lafayette | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Lake | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Lee | \$ 5,747.04 | \$ - | \$ - | \$ - | \$ - | \$ 5,747.04 |
| Leon | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Levy | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Liberty | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Madison | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Manatee | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Marion | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Martin | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Miami-Dade | \$ 23,007.66 | \$ - | \$ - | \$ - | \$ - | \$ 23,007.66 |
| Monroe | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Nassau | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Okaloosa | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Okeechobee | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Orange | \$ 18,856.00 | \$ - | \$ - | \$ - | \$ - | \$ 18,856.00 |
| Osceola | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Palm Beach | \$ 7,162.40 | \$ - | \$ - | \$ - | \$ - | \$ 7,162.40 |
| Pasco | \$ - | \$ - | \$ - | \$ 8,702.73 | \$ - | \$ 8,702.73 |
| Pinellas | \$ - | \$ - | \$ - | \$ 783,664.92 | \$ - | \$ 783,664.92 |
| Polk | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Putnam | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| St. Johns | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| St. Lucie | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Santa Rosa | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Sarasota | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Seminole | \$ 3,332.00 | \$ - | \$ - | \$ 3,110.00 | \$ - | \$ 6,442.00 |
| Sumter | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Suwannee | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Taylor | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Union | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Volusia | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Wakulla | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Walton | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Washington | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | \$ 64,321.10 | \$ - | \$ - | \$ 795,477.65 | \$ - | \$ 859,798.75 |

Existing Multi-Agency Criminal Justice Information Systems Cost Summary

For Fiscal Year Ended 2021
Per Section 29.0085, F.S

| County | State Attorney | Public Defender | Clerk of Courts | State Courts | Guardian Ad Litem | Total |
|--------------|----------------|-----------------|-----------------|------------------|-------------------|------------------|
| Alachua | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Baker | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Bay | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Bradford | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Brevard | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Broward | \$ - | \$ - | \$ - | \$ 2,652,899.60 | \$ - | \$ 2,652,899.60 |
| Calhoun | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Charlotte | \$ - | \$ - | \$ - | \$ 706,765.73 | \$ - | \$ 706,765.73 |
| Citrus | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Clay | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Collier | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Columbia | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Desoto | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Dixie | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Duval | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Escambia | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Flagler | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Franklin | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Gadsden | \$ - | \$ - | \$ - | \$ 5,257.90 | \$ - | \$ 5,257.90 |
| Gilchrist | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Glades | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Gulf | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hamilton | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hardee | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hendry | \$ - | \$ - | \$ - | \$ 45,486.55 | \$ - | \$ 45,486.55 |
| Hernando | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Highlands | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hillsborough | \$ - | \$ - | \$ 6,104,276.00 | \$ - | \$ - | \$ 6,104,276.00 |
| Holmes | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Indian River | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Jackson | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Jefferson | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Lafayette | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Lake | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Lee | \$ 284,600.00 | \$ 62,098.98 | \$ - | \$ 1,139,451.92 | \$ - | \$ 1,486,150.90 |
| Leon | \$ 27,328.15 | \$ 29,483.28 | \$ 61,374.54 | \$ 54,983.14 | \$ - | \$ 173,169.11 |
| Levy | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Liberty | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Madison | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Manatee | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Marion | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Martin | \$ 210,856.07 | \$ 96,174.90 | \$ - | \$ 311,787.00 | \$ 18,093.99 | \$ 636,911.96 |
| Miami-Dade | \$ - | \$ 559,938.80 | \$ 1,500,920.15 | \$ 2,605,572.80 | \$ - | \$ 4,666,431.75 |
| Monroe | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Nassau | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Okaloosa | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Okeechobee | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Orange | \$ - | \$ - | \$ - | \$ 393,408.00 | \$ - | \$ 393,408.00 |
| Osceola | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Palm Beach | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Pasco | \$ - | \$ - | \$ - | \$ 455,497.67 | \$ - | \$ 455,497.67 |
| Pinellas | \$ - | \$ - | \$ - | \$ 5,241,560.00 | \$ - | \$ 5,241,560.00 |
| Polk | \$ - | \$ - | \$ 2,068,630.98 | \$ - | \$ - | \$ 2,068,630.98 |
| Putnam | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| St. Johns | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| St. Lucie | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Santa Rosa | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Sarasota | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Seminole | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Sumter | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Suwannee | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Taylor | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Union | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Volusia | \$ 156,322.00 | \$ 156,322.00 | \$ 156,322.00 | \$ 156,322.00 | \$ - | \$ 625,288.00 |
| Wakulla | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Walton | \$ - | \$ - | \$ - | \$ 59,126.71 | \$ - | \$ 59,126.71 |
| Washington | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | \$ 679,106.22 | \$ 904,017.96 | \$ 9,891,523.67 | \$ 13,828,119.02 | \$ 18,093.99 | \$ 25,320,860.86 |

Local Requirement Expenditures

For Fiscal Year Ended 2021

Per Section 29.0085, F.S

| County | State Attorney | Public Defender | Clerk of Courts | State Courts | Guardian Ad Litem | Total |
|--------------|-----------------|-----------------|-----------------|------------------|-------------------|------------------|
| Alachua | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Baker | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Bay | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Bradford | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Brevard | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Broward | \$ 162,034.98 | \$ - | \$ - | \$ 431,886.57 | \$ - | \$ 593,921.55 |
| Calhoun | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Charlotte | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Citrus | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Clay | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Collier | \$ 335,425.00 | \$ - | \$ - | \$ - | \$ - | \$ 335,425.00 |
| Columbia | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Desoto | \$ - | \$ - | \$ 10,703.30 | \$ 75.00 | \$ - | \$ 10,778.30 |
| Dixie | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Duval | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Escambia | \$ - | \$ - | \$ - | \$ 65,994.00 | \$ - | \$ 65,994.00 |
| Flagler | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Franklin | \$ - | \$ - | \$ - | \$ - | \$ 6,466.00 | \$ 6,466.00 |
| Gadsden | \$ - | \$ - | \$ - | \$ 13,338.96 | \$ - | \$ 13,338.96 |
| Gilchrist | \$ - | \$ - | \$ - | \$ 28,410.00 | \$ - | \$ 28,410.00 |
| Glades | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Gulf | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hamilton | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hardee | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hendry | \$ - | \$ - | \$ - | \$ 24,060.80 | \$ - | \$ 24,060.80 |
| Hernando | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Highlands | \$ - | \$ - | \$ 297,499.30 | \$ - | \$ - | \$ 297,499.30 |
| Hillsborough | \$ - | \$ - | \$ - | \$ 2,844,403.51 | \$ - | \$ 2,844,403.51 |
| Holmes | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Indian River | \$ 75,727.00 | \$ - | \$ - | \$ 192,946.13 | \$ - | \$ 268,673.13 |
| Jackson | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Jefferson | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Lafayette | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Lake | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Lee | \$ 910,108.96 | \$ 843,632.66 | \$ 400,315.00 | \$ - | \$ - | \$ 2,154,056.62 |
| Leon | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Levy | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Liberty | \$ - | \$ - | \$ - | \$ 770.84 | \$ - | \$ 770.84 |
| Madison | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Manatee | \$ 88,196.62 | \$ 170,365.16 | \$ - | \$ - | \$ - | \$ 258,561.78 |
| Marion | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Martin | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Miami-Dade | \$ 932,357.32 | \$ 1,158,999.56 | \$ - | \$ 4,848,213.54 | \$ - | \$ 6,939,570.42 |
| Monroe | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Nassau | \$ 708.00 | \$ 2,226.00 | \$ - | \$ 224,018.00 | \$ 8.00 | \$ 226,960.00 |
| Okaloosa | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Okeechobee | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Orange | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Osceola | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Palm Beach | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Pasco | \$ 31,516.93 | \$ 15,631.98 | \$ - | \$ 537,560.01 | \$ 11,182.21 | \$ 595,891.13 |
| Pinellas | \$ - | \$ - | \$ - | \$ 1,690,104.73 | \$ - | \$ 1,690,104.73 |
| Polk | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Putnam | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| St. Johns | \$ - | \$ - | \$ - | \$ - | \$ 575,990.05 | \$ 575,990.05 |
| St. Lucie | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Santa Rosa | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Sarasota | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Seminole | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Sumter | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Suwannee | \$ 117,691.56 | \$ 23,560.92 | \$ - | \$ 13,350.68 | \$ - | \$ 154,603.16 |
| Taylor | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Union | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Volusia | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Wakulla | \$ - | \$ - | \$ - | \$ 47,035.87 | \$ 11,068.00 | \$ 58,103.87 |
| Walton | \$ 53,342.76 | \$ - | \$ - | \$ - | \$ - | \$ 53,342.76 |
| Washington | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | \$ 2,707,109.13 | \$ 2,214,416.28 | \$ 708,517.60 | \$ 10,962,168.64 | \$ 604,714.26 | \$ 17,196,925.91 |

Other Operating Costs Summary
For Fiscal Year Ended 2021
Per Section 29.0085, F.S

| County | State Attorney | Public Defender | Clerk of Courts | State Courts | Guardian Ad Litem | Total |
|--------------|-----------------|-----------------|-----------------|------------------|-------------------|------------------|
| Alachua | \$ 238,737.00 | \$ 166,132.00 | \$ 290,167.00 | \$ 1,270,754.00 | \$ 124,727.00 | \$ 2,090,517.00 |
| Baker | \$ 16,699.93 | \$ 3,852.84 | \$ - | \$ 48,054.61 | \$ - | \$ 68,607.38 |
| Bay | \$ 48,620.03 | \$ 12,088.04 | \$ 711.21 | \$ 50,283.15 | \$ 2,364.76 | \$ 114,067.19 |
| Bradford | \$ 26,770.60 | \$ 4,812.32 | \$ 3,598.05 | \$ 24,911.80 | \$ 442.07 | \$ 60,534.84 |
| Brevard | \$ 153,497.12 | \$ 175,068.76 | \$ - | \$ 617,373.11 | \$ - | \$ 945,938.99 |
| Broward | \$ 50,827.60 | \$ 20,981.86 | \$ 17,190.95 | \$ 132,106.99 | \$ 3,989.89 | \$ 225,097.29 |
| Calhoun | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Charlotte | \$ 340,857.84 | \$ 223,838.06 | \$ 50,020.68 | \$ 708,881.26 | \$ - | \$ 1,323,597.84 |
| Citrus | \$ - | \$ - | \$ - | \$ 2,392.09 | \$ - | \$ 2,392.09 |
| Clay | \$ - | \$ - | \$ 31,417.00 | \$ - | \$ 2,976.00 | \$ 34,393.00 |
| Collier | \$ 11,043.54 | \$ 5,061.65 | \$ 27,150.47 | \$ 1,050,965.32 | \$ (634.37) | \$ 1,093,586.61 |
| Columbia | \$ - | \$ - | \$ - | \$ 717.82 | \$ - | \$ 717.82 |
| Desoto | \$ 96.17 | \$ - | \$ 14.62 | \$ 48,173.75 | \$ 67.07 | \$ 48,351.61 |
| Dixie | \$ - | \$ - | \$ 5,550.67 | \$ 11,218.14 | \$ 9,852.66 | \$ 26,621.47 |
| Duval | \$ 2,296.00 | \$ - | \$ 95,675.94 | \$ 154,609.24 | \$ - | \$ 252,581.18 |
| Escambia | \$ 18,158.00 | \$ 15,744.00 | \$ - | \$ 68,713.00 | \$ - | \$ 102,615.00 |
| Flagler | \$ 65,085.92 | \$ 32,939.90 | \$ 20,097.07 | \$ 134,583.90 | \$ 44,210.80 | \$ 296,917.59 |
| Franklin | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Gadsden | \$ 6,794.03 | \$ - | \$ 37,220.73 | \$ 2,284.73 | \$ - | \$ 46,299.49 |
| Gilchrist | \$ - | \$ - | \$ - | \$ 3,251.00 | \$ 1,001.00 | \$ 4,252.00 |
| Glades | \$ 385.72 | \$ - | \$ 14,539.70 | \$ 15,962.44 | \$ - | \$ 30,887.86 |
| Gulf | \$ - | \$ - | \$ 1,595.18 | \$ - | \$ - | \$ 1,595.18 |
| Hamilton | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hardee | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hendry | \$ 24,097.30 | \$ 31,150.48 | \$ - | \$ 256,578.53 | \$ - | \$ 311,826.31 |
| Hernando | \$ 171,888.36 | \$ 124,563.35 | \$ - | \$ 243,350.08 | \$ 507.96 | \$ 540,309.75 |
| Highlands | \$ 83,045.79 | \$ 859.89 | \$ 29,855.80 | \$ 216,772.05 | \$ - | \$ 330,533.53 |
| Hillsborough | \$ 2,262,961.79 | \$ 151,111.21 | \$ 409,587.67 | \$ 1,499,385.12 | \$ 485,681.60 | \$ 4,808,727.39 |
| Holmes | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Indian River | \$ - | \$ - | \$ 66,385.00 | \$ 101,905.00 | \$ - | \$ 168,290.00 |
| Jackson | \$ - | \$ 3,677.64 | \$ - | \$ 21,383.59 | \$ 829.50 | \$ 25,890.73 |
| Jefferson | \$ 7,171.29 | \$ 5,022.61 | \$ 19,009.48 | \$ 300.83 | \$ - | \$ 31,504.21 |
| Lafayette | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Lake | \$ 114,894.00 | \$ 134,867.00 | \$ 332,969.00 | \$ 509,504.00 | \$ 240.00 | \$ 1,092,474.00 |
| Lee | \$ 69,006.50 | \$ 211,059.96 | \$ 137,245.55 | \$ 1,078,418.35 | \$ 68,132.29 | \$ 1,563,862.65 |
| Leon | \$ 86,451.55 | \$ 126,130.38 | \$ - | \$ 366,380.47 | \$ 1,861.90 | \$ 580,824.30 |
| Levy | \$ - | \$ 366.40 | \$ 1,554.87 | \$ 55,618.30 | \$ 1,908.83 | \$ 59,448.40 |
| Liberty | \$ 8.70 | \$ 3.87 | \$ 194.92 | \$ 210.00 | \$ 25,246.00 | \$ 25,663.49 |
| Madison | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Manatee | \$ 13,285.00 | \$ 70,186.00 | \$ 184,652.43 | \$ 670,361.67 | \$ 108,485.82 | \$ 1,046,970.92 |
| Marion | \$ 23,175.00 | \$ - | \$ - | \$ - | \$ - | \$ 23,175.00 |
| Martin | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Miami-Dade | \$ 2,025,571.66 | \$ 12,800.00 | \$ - | \$ 4,225,728.46 | \$ 517,122.02 | \$ 6,781,222.14 |
| Monroe | \$ 21,102.00 | \$ 170,067.00 | \$ 816,982.00 | \$ 1,898,702.00 | \$ 140,721.00 | \$ 3,047,574.00 |
| Nassau | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Okaloosa | \$ 80,400.00 | \$ 4,142.70 | \$ - | \$ 713,694.91 | \$ - | \$ 798,237.61 |
| Okeechobee | \$ 2.39 | \$ 11.44 | \$ - | \$ 45,743.82 | \$ 3,572.64 | \$ 49,330.29 |
| Orange | \$ - | \$ - | \$ - | \$ 238,576.88 | \$ - | \$ 238,576.88 |
| Osceola | \$ - | \$ 237,747.58 | \$ 2,043,048.92 | \$ 79,577.52 | \$ - | \$ 2,360,374.02 |
| Palm Beach | \$ 506,147.05 | \$ 435,152.11 | \$ - | \$ 3,776,847.67 | \$ 169,528.78 | \$ 4,887,675.61 |
| Pasco | \$ - | \$ 190,211.81 | \$ - | \$ - | \$ - | \$ 190,211.81 |
| Pinellas | \$ - | \$ 1,359,530.79 | \$ 811,040.00 | \$ 2,653,451.94 | \$ 3,482.85 | \$ 4,827,505.58 |
| Polk | \$ 747,731.34 | \$ 538,567.87 | \$ 99,170.37 | \$ 3,915,027.74 | \$ - | \$ 5,300,497.32 |
| Putnam | \$ 2,418.62 | \$ 3,146.77 | \$ 168,502.62 | \$ 14,456.80 | \$ 2,719.97 | \$ 191,244.78 |
| St. Johns | \$ 62,103.07 | \$ 17,892.96 | \$ 602,766.84 | \$ 98,879.44 | \$ 84,605.67 | \$ 866,247.98 |
| St. Lucie | \$ 156,659.08 | \$ 134,000.00 | \$ - | \$ 1,442,016.95 | \$ 28,444.00 | \$ 1,761,120.03 |
| Santa Rosa | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Sarasota | \$ 521,515.48 | \$ 931,596.66 | \$ 271,641.80 | \$ 2,055,683.68 | \$ 196,843.06 | \$ 3,977,280.68 |
| Seminole | \$ - | \$ - | \$ - | \$ 54,722.00 | \$ 175,895.00 | \$ 230,617.00 |
| Sumter | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Suwannee | \$ - | \$ - | \$ - | \$ 36,779.00 | \$ 49,967.04 | \$ 86,746.04 |
| Taylor | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Union | \$ - | \$ 2,817.03 | \$ 2,749.72 | \$ 14,859.34 | \$ - | \$ 20,426.09 |
| Volusia | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Wakulla | \$ 14,261.70 | \$ 8,739.09 | \$ - | \$ 107,285.32 | \$ - | \$ 130,286.11 |
| Walton | \$ 4,988.24 | \$ 2,319.58 | \$ - | \$ 339,939.55 | \$ - | \$ 347,247.37 |
| Washington | \$ 13,235.78 | \$ 5,108.85 | \$ - | \$ 109,404.10 | \$ 1,655.51 | \$ 129,404.24 |
| Total | \$ 7,991,991.19 | \$ 5,573,370.46 | \$ 6,592,306.26 | \$ 31,186,781.46 | \$ 2,256,448.32 | \$ 53,600,897.69 |

Prior Year Analyses

Analysis of 1.5% Increase in Facility Lease/Rent Expenses
For Fiscal Year Ended 2021
Per Section 29.0085, F.S

| County | Previous Fiscal Year | 1.5% Increase Per 29.008(4)(a), F.S. | Minimum (Current Fiscal Year) | Actual (Current Fiscal Year) | Difference |
|--------------|----------------------|-----------------------------------------|----------------------------------|---------------------------------|-------------------|
| Alachua | \$ 3,919,658.00 | \$ 58,794.87 | \$ 3,978,452.87 | \$ 3,919,658.00 | \$ (58,794.87) |
| Baker | \$ - | \$ - | \$ - | \$ - | \$ - |
| Bay | \$ 1,455,438.65 | \$ 21,831.58 | \$ 1,477,270.23 | \$ 1,495,318.25 | \$ 18,048.02 |
| Bradford | \$ - | \$ - | \$ - | \$ - | \$ - |
| Brevard | \$ 687,561.12 | \$ 10,313.42 | \$ 697,874.54 | \$ 687,337.86 | \$ (10,536.68) |
| Broward | \$ 1,839,817.09 | \$ 27,597.26 | \$ 1,867,414.35 | \$ 1,876,849.58 | \$ 9,435.23 |
| Calhoun | \$ - | \$ - | \$ - | \$ - | \$ - |
| Charlotte | \$ - | \$ - | \$ - | \$ - | \$ - |
| Citrus | \$ 3,870.00 | \$ 58.05 | \$ 3,928.05 | \$ 3,840.00 | \$ (88.05) |
| Clay | \$ 92,329.86 | \$ 1,384.95 | \$ 93,714.81 | \$ 87,220.00 | \$ (6,494.81) |
| Collier | \$ - | \$ - | \$ - | \$ - | \$ - |
| Columbia | \$ 113,311.98 | \$ 1,699.68 | \$ 115,011.66 | \$ 103,009.85 | \$ (12,001.81) |
| Desoto | \$ 175,712.18 | \$ 2,635.68 | \$ 178,347.86 | \$ 178,347.86 | \$ (0.00) |
| Dixie | \$ 22,956.79 | \$ 344.35 | \$ 23,301.14 | \$ 15,489.40 | \$ (7,811.74) |
| Duval | \$ 7,578,594.21 | \$ 113,678.91 | \$ 7,692,273.12 | \$ 8,006,645.97 | \$ 314,372.85 |
| Escambia | \$ 22,156.00 | \$ 332.34 | \$ 22,488.34 | \$ 22,156.00 | \$ (332.34) |
| Flagler | \$ 987,327.91 | \$ 14,809.92 | \$ 1,002,137.83 | \$ 987,383.02 | \$ (14,754.81) |
| Franklin | \$ 436,707.72 | \$ 6,550.62 | \$ 443,258.34 | \$ 443,384.28 | \$ 125.94 |
| Gadsden | \$ 2,721.37 | \$ 40.82 | \$ 2,762.19 | \$ 18,583.72 | \$ 15,821.53 |
| Gilchrist | \$ 7,906.00 | \$ 118.59 | \$ 8,024.59 | \$ 7,906.00 | \$ (118.59) |
| Glades | \$ - | \$ - | \$ - | \$ - | \$ - |
| Gulf | \$ 95.00 | \$ 1.43 | \$ 96.43 | \$ 95.00 | \$ (1.43) |
| Hamilton | \$ 69,262.00 | \$ 1,038.93 | \$ 70,300.93 | \$ 66,526.44 | \$ (3,774.49) |
| Hardee | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hendry | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hernando | \$ 1,291,008.00 | \$ 19,365.12 | \$ 1,310,373.12 | \$ 1,291,008.00 | \$ (19,365.12) |
| Highlands | \$ 832.00 | \$ 12.48 | \$ 844.48 | \$ 1,636.00 | \$ 791.52 |
| Hillsborough | \$ - | \$ - | \$ - | \$ - | \$ - |
| Holmes | \$ - | \$ - | \$ - | \$ - | \$ - |
| Indian River | \$ 113,507.94 | \$ 1,702.62 | \$ 115,210.56 | \$ 116,396.04 | \$ 1,185.48 |
| Jackson | \$ 37,052.80 | \$ 555.79 | \$ 37,608.59 | \$ 38,089.64 | \$ 481.05 |
| Jefferson | \$ 24,000.00 | \$ 360.00 | \$ 24,360.00 | \$ - | \$ (24,360.00) |
| Lafayette | \$ 52,810.00 | \$ 792.15 | \$ 53,602.15 | \$ 52,621.00 | \$ (981.15) |
| Lake | \$ 99,767.00 | \$ 1,496.51 | \$ 101,263.51 | \$ 120,722.00 | \$ 19,458.50 |
| Lee | \$ 1,350,500.00 | \$ 20,257.50 | \$ 1,370,757.50 | \$ 1,350,500.00 | \$ (20,257.50) |
| Leon | \$ - | \$ - | \$ - | \$ - | \$ - |
| Levy | \$ 22,589.28 | \$ 338.84 | \$ 22,928.12 | \$ 22,589.28 | \$ (338.84) |
| Liberty | \$ - | \$ - | \$ - | \$ - | \$ - |
| Madison | \$ 86,432.24 | \$ 1,296.48 | \$ 87,728.72 | \$ 85,536.64 | \$ (2,192.08) |
| Manatee | \$ 1,033,706.10 | \$ 15,505.59 | \$ 1,049,211.69 | \$ 737,199.83 | \$ (312,011.86) |
| Marion | \$ - | \$ - | \$ - | \$ - | \$ - |
| Martin | \$ 415,713.94 | \$ 6,235.71 | \$ 421,949.65 | \$ 417,931.93 | \$ (4,017.72) |
| Miami-Dade | \$ 40,047,545.56 | \$ 600,713.18 | \$ 40,648,258.74 | \$ 39,549,385.46 | \$ (1,098,873.28) |
| Monroe | \$ 283,462.00 | \$ 4,251.93 | \$ 287,713.93 | \$ 276,057.00 | \$ (11,656.93) |
| Nassau | \$ - | \$ - | \$ - | \$ - | \$ - |
| Okaloosa | \$ 9,264.00 | \$ 138.96 | \$ 9,402.96 | \$ 9,264.00 | \$ (138.96) |
| Okeechobee | \$ 31,197.92 | \$ 467.97 | \$ 31,665.89 | \$ 30,363.94 | \$ (1,301.95) |
| Orange | \$ 1,347,684.34 | \$ 20,215.27 | \$ 1,367,899.61 | \$ 1,292,883.17 | \$ (75,016.44) |
| Osceola | \$ - | \$ - | \$ - | \$ - | \$ - |
| Palm Beach | \$ - | \$ - | \$ - | \$ - | \$ - |
| Pasco | \$ 191,463.61 | \$ 2,871.95 | \$ 194,335.56 | \$ 194,254.81 | \$ (80.75) |
| Pinellas | \$ - | \$ - | \$ - | \$ - | \$ - |
| Polk | \$ 768,891.40 | \$ 11,533.37 | \$ 780,424.77 | \$ 949,385.89 | \$ 168,961.12 |
| Putnam | \$ 28,684.00 | \$ 430.26 | \$ 29,114.26 | \$ 28,684.00 | \$ (430.26) |
| St. Johns | \$ - | \$ - | \$ - | \$ - | \$ - |
| St. Lucie | \$ 607,999.73 | \$ 9,120.00 | \$ 617,119.73 | \$ 588,165.34 | \$ (28,954.39) |
| Santa Rosa | \$ 73,502.00 | \$ 1,102.53 | \$ 74,604.53 | \$ 73,502.00 | \$ (1,102.53) |
| Sarasota | \$ 323,334.69 | \$ 4,850.02 | \$ 328,184.71 | \$ 268,071.79 | \$ (60,112.92) |
| Seminole | \$ 3,241,665.00 | \$ 48,624.98 | \$ 3,290,289.98 | \$ 3,251,988.00 | \$ (38,301.98) |
| Sumter | \$ 1,604.40 | \$ 24.07 | \$ 1,628.47 | \$ 1,604.40 | \$ (24.07) |
| Suwannee | \$ - | \$ - | \$ - | \$ - | \$ - |
| Taylor | \$ 51,380.92 | \$ 770.71 | \$ 52,151.63 | \$ 47,043.60 | \$ (5,108.03) |
| Union | \$ - | \$ - | \$ - | \$ - | \$ - |
| Volusia | \$ 615,907.00 | \$ 9,238.61 | \$ 625,145.61 | \$ 503,069.00 | \$ (122,076.61) |
| Wakulla | \$ 1,419.00 | \$ 21.29 | \$ 1,440.29 | \$ 2,167.00 | \$ 726.72 |
| Walton | \$ 52,846.77 | \$ 792.70 | \$ 53,639.47 | \$ 53,206.60 | \$ (432.87) |
| Washington | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | \$ 69,621,197.52 | \$ 1,044,317.96 | \$ 70,665,515.48 | \$ 69,273,077.59 | \$ (1,392,437.89) |

**Analysis of 1.5% Increase in Maintenance Expenses
For Fiscal Year Ended 2021
Per Section 29.0085, F.S**

| County | Previous Fiscal Year | 1.5% Increase Per 29.008(4)(a), | | Minimum | | Actual | | Difference |
|--------------|----------------------|---------------------------------|-------------|-----------------------|-----------------------|--------|---------------|-----------------|
| | | F.S. | | (Current Fiscal Year) | (Current Fiscal Year) | | | |
| Alachua | \$ 893,372.00 | \$ | 13,400.580 | \$ | 906,772.58 | \$ | 1,180,265.00 | \$ 273,492.42 |
| Baker | \$ 176,255.00 | \$ | 2,643.825 | \$ | 178,898.83 | \$ | 158,122.67 | \$ (20,776.16) |
| Bay | \$ 984,299.09 | \$ | 14,764.486 | \$ | 999,063.58 | \$ | 1,017,611.50 | \$ 18,547.92 |
| Bradford | \$ 153,941.57 | \$ | 2,309.124 | \$ | 156,250.69 | \$ | 134,915.61 | \$ (21,335.08) |
| Brevard | \$ 846,657.01 | \$ | 12,699.855 | \$ | 859,356.87 | \$ | 789,723.08 | \$ (69,633.79) |
| Broward | \$ 7,749,806.34 | \$ | 116,247.095 | \$ | 7,866,053.44 | \$ | 8,679,615.36 | \$ 813,561.92 |
| Calhoun | \$ 70,752.51 | \$ | 1,061.288 | \$ | 71,813.80 | \$ | 73,546.13 | \$ 1,732.33 |
| Charlotte | \$ 494,662.83 | \$ | 7,419.942 | \$ | 502,082.77 | \$ | 475,078.79 | \$ (27,003.98) |
| Citrus | \$ 382,025.85 | \$ | 5,730.388 | \$ | 387,756.24 | \$ | 133,024.86 | \$ (254,731.38) |
| Clay | \$ 299,585.46 | \$ | 4,493.782 | \$ | 304,079.24 | \$ | 187,698.00 | \$ (116,381.24) |
| Collier | \$ 694,166.91 | \$ | 10,412.504 | \$ | 704,579.41 | \$ | 358,225.81 | \$ (346,353.60) |
| Columbia | \$ 131,007.22 | \$ | 1,965.108 | \$ | 132,972.33 | \$ | 199,931.82 | \$ 66,959.49 |
| Desoto | \$ 127,360.44 | \$ | 1,910.407 | \$ | 129,270.85 | \$ | 154,670.27 | \$ 25,399.42 |
| Dixie | \$ - | \$ | - | \$ | - | \$ | - | \$ - |
| Duval | \$ 2,966,309.96 | \$ | 44,494.649 | \$ | 3,010,804.61 | \$ | 3,781,294.94 | \$ 770,490.33 |
| Escambia | \$ 1,121,180.00 | \$ | 16,817.700 | \$ | 1,137,997.70 | \$ | 974,654.00 | \$ (163,343.70) |
| Flagler | \$ 259,970.20 | \$ | 3,899.553 | \$ | 263,869.75 | \$ | 335,124.49 | \$ 71,254.74 |
| Franklin | \$ 115,933.95 | \$ | 1,739.009 | \$ | 117,672.96 | \$ | 152,008.95 | \$ 34,335.99 |
| Gadsden | \$ 86,224.04 | \$ | 1,293.361 | \$ | 87,517.40 | \$ | 88,040.79 | \$ 523.39 |
| Gilchrist | \$ 125,459.00 | \$ | 1,881.885 | \$ | 127,340.89 | \$ | 142,235.00 | \$ 14,894.12 |
| Glades | \$ 30,772.37 | \$ | 461.586 | \$ | 31,233.96 | \$ | 17,771.50 | \$ (13,462.46) |
| Gulf | \$ 226,850.78 | \$ | 3,402.762 | \$ | 230,253.54 | \$ | 219,459.18 | \$ (10,794.36) |
| Hamilton | \$ 153,591.00 | \$ | 2,303.865 | \$ | 155,894.87 | \$ | 151,615.53 | \$ (4,279.33) |
| Hardee | \$ 23,480.04 | \$ | 352.201 | \$ | 23,832.24 | \$ | 24,125.28 | \$ 293.04 |
| Hendry | \$ 49,454.89 | \$ | 741.823 | \$ | 50,196.71 | \$ | 47,215.75 | \$ (2,980.96) |
| Hernando | \$ 250,670.72 | \$ | 3,760.061 | \$ | 254,430.78 | \$ | 300,159.36 | \$ 45,728.58 |
| Highlands | \$ 78,116.73 | \$ | 1,171.751 | \$ | 79,288.48 | \$ | 87,098.04 | \$ 7,809.56 |
| Hillsborough | \$ 1,344,708.88 | \$ | 20,170.633 | \$ | 1,364,879.51 | \$ | 1,463,385.61 | \$ 98,506.10 |
| Holmes | \$ 50,463.18 | \$ | 756.948 | \$ | 51,220.13 | \$ | 57,655.31 | \$ 6,435.18 |
| Indian River | \$ 869,171.43 | \$ | 13,037.571 | \$ | 882,209.00 | \$ | 862,428.74 | \$ (19,780.26) |
| Jackson | \$ 302,170.29 | \$ | 4,532.554 | \$ | 306,702.84 | \$ | 249,316.53 | \$ (57,386.31) |
| Jefferson | \$ 12,456.00 | \$ | 186.840 | \$ | 12,642.84 | \$ | 12,456.00 | \$ (186.84) |
| Lafayette | \$ 17,280.00 | \$ | 259.200 | \$ | 17,539.20 | \$ | 10,104.00 | \$ (7,435.20) |
| Lake | \$ 1,074,495.00 | \$ | 16,117.425 | \$ | 1,090,612.43 | \$ | 1,088,552.00 | \$ (2,060.43) |
| Lee | \$ 1,175,061.76 | \$ | 17,625.926 | \$ | 1,192,687.69 | \$ | 1,238,743.45 | \$ 46,055.76 |
| Leon | \$ 606,763.97 | \$ | 9,101.459 | \$ | 615,865.43 | \$ | 1,031,503.70 | \$ 415,638.27 |
| Levy | \$ 310,745.81 | \$ | 4,661.187 | \$ | 315,406.99 | \$ | 339,817.60 | \$ 24,410.61 |
| Liberty | \$ 32,951.04 | \$ | 494.266 | \$ | 33,445.31 | \$ | 37,052.52 | \$ 3,607.21 |
| Madison | \$ 44,608.05 | \$ | 669.121 | \$ | 45,277.17 | \$ | 33,821.82 | \$ (11,455.35) |
| Manatee | \$ 1,539,911.91 | \$ | 23,098.679 | \$ | 1,563,010.59 | \$ | 1,563,057.58 | \$ 46.99 |
| Marion | \$ 542,907.00 | \$ | 8,143.605 | \$ | 551,050.61 | \$ | 1,355,446.00 | \$ 804,395.40 |
| Martin | \$ 551,573.25 | \$ | 8,273.599 | \$ | 559,846.85 | \$ | 529,591.00 | \$ (30,255.85) |
| Miami-Dade | \$ 438,417.25 | \$ | 6,576.259 | \$ | 444,993.51 | \$ | 641,148.11 | \$ 196,154.60 |
| Monroe | \$ 1,993,687.00 | \$ | 29,905.305 | \$ | 2,023,592.31 | \$ | 1,922,152.00 | \$ (101,440.31) |
| Nassau | \$ 1,071,850.00 | \$ | 16,077.750 | \$ | 1,087,927.75 | \$ | 981,390.00 | \$ (106,537.75) |
| Okaloosa | \$ - | \$ | - | \$ | - | \$ | - | \$ - |
| Okeechobee | \$ 139,389.08 | \$ | 2,090.836 | \$ | 141,479.92 | \$ | 123,535.83 | \$ (17,944.09) |
| Orange | \$ 6,144,185.73 | \$ | 92,162.786 | \$ | 6,236,348.52 | \$ | 7,167,117.53 | \$ 930,769.01 |
| Osceola | \$ 1,419,817.76 | \$ | 21,297.266 | \$ | 1,441,115.02 | \$ | 1,683,047.23 | \$ 241,932.21 |
| Palm Beach | \$ 4,860,161.66 | \$ | 72,902.425 | \$ | 4,933,064.08 | \$ | 5,098,008.47 | \$ 164,944.39 |
| Pasco | \$ 806,272.81 | \$ | 12,094.092 | \$ | 818,366.90 | \$ | 841,010.45 | \$ 22,643.55 |
| Pinellas | \$ 3,618,858.68 | \$ | 54,282.880 | \$ | 3,673,141.56 | \$ | 2,977,662.64 | \$ (695,478.92) |
| Polk | \$ 1,147,994.65 | \$ | 17,219.920 | \$ | 1,165,214.57 | \$ | 1,718,775.33 | \$ 553,560.76 |
| Putnam | \$ 205,322.74 | \$ | 3,079.841 | \$ | 208,402.58 | \$ | 159,637.77 | \$ (48,764.81) |
| St. Johns | \$ 511,006.58 | \$ | 7,665.099 | \$ | 518,671.68 | \$ | 513,006.74 | \$ (5,664.94) |
| St. Lucie | \$ 55,634.66 | \$ | 834.520 | \$ | 56,469.18 | \$ | 61,554.54 | \$ 5,085.36 |
| Santa Rosa | \$ 285,960.00 | \$ | 4,289.400 | \$ | 290,249.40 | \$ | 230,850.00 | \$ (59,399.40) |
| Sarasota | \$ 624,510.48 | \$ | 9,367.657 | \$ | 633,878.14 | \$ | 1,000,083.52 | \$ 366,205.38 |
| Seminole | \$ 1,334,725.00 | \$ | 20,020.875 | \$ | 1,354,745.88 | \$ | 1,214,968.00 | \$ (139,777.88) |
| Sumter | \$ 424,579.44 | \$ | 6,368.692 | \$ | 430,948.13 | \$ | 382,416.42 | \$ (48,531.71) |
| Suwannee | \$ 60,115.52 | \$ | 901.733 | \$ | 61,017.25 | \$ | 65,667.05 | \$ 4,649.80 |
| Taylor | \$ - | \$ | - | \$ | - | \$ | - | \$ - |
| Union | \$ 58,016.66 | \$ | 870.250 | \$ | 58,886.91 | \$ | 89,613.80 | \$ 30,726.89 |
| Volusia | \$ 2,468,697.00 | \$ | 37,030.455 | \$ | 2,505,727.46 | \$ | 2,272,980.00 | \$ (232,747.46) |
| Wakulla | \$ - | \$ | - | \$ | - | \$ | - | \$ - |
| Walton | \$ 104,364.30 | \$ | 1,565.465 | \$ | 105,929.76 | \$ | 156,254.75 | \$ 50,324.99 |
| Washington | \$ 13,898.21 | \$ | 208.473 | \$ | 14,106.68 | \$ | 16,040.91 | \$ 1,934.23 |
| Total | \$ 54,754,638.68 | \$ | 821,319.58 | \$ | 55,575,958.26 | \$ | 59,053,084.66 | \$ 3,477,126.40 |

Analysis of 1.5% Increase in Utility Expenses
For Fiscal Year Ended 2021
Per Section 29.0085, F.S

| County | Previous Fiscal Year | 1.5% Increase Per 29.008(4)(a), F.S. | Minimum (Current Fiscal Year) | Actual (Current Fiscal Year) | Difference |
|--------------|-------------------------|-----------------------------------------|----------------------------------|---------------------------------|---------------------|
| Alachua | \$ 720,119.00 | \$ 10,801.79 | \$ 730,920.79 | \$ 613,140.00 | \$ (117,780.79) |
| Baker | \$ 56,504.00 | \$ 847.56 | \$ 57,351.56 | \$ 62,802.48 | \$ 5,450.92 |
| Bay | \$ 428,529.40 | \$ 6,427.94 | \$ 434,957.34 | \$ 293,577.46 | \$ (141,379.88) |
| Bradford | \$ 74,556.02 | \$ 1,118.34 | \$ 75,674.36 | \$ 75,983.59 | \$ 309.23 |
| Brevard | \$ 739,727.48 | \$ 11,095.91 | \$ 750,823.39 | \$ 749,690.65 | \$ (1,132.74) |
| Broward | \$ 2,789,990.28 | \$ 41,849.85 | \$ 2,831,840.13 | \$ 2,959,671.37 | \$ 127,831.24 |
| Calhoun | \$ 21,831.59 | \$ 327.47 | \$ 22,159.06 | \$ 15,773.14 | \$ (6,385.92) |
| Charlotte | \$ 254,588.32 | \$ 3,818.82 | \$ 258,407.14 | \$ 297,918.84 | \$ 39,511.70 |
| Citrus | \$ 152,550.68 | \$ 2,288.26 | \$ 154,838.94 | \$ 145,616.96 | \$ (9,221.98) |
| Clay | \$ 321,480.41 | \$ 4,822.21 | \$ 326,302.61 | \$ 322,746.00 | \$ (3,556.61) |
| Collier | \$ 370,818.50 | \$ 5,562.28 | \$ 376,380.78 | \$ 405,015.21 | \$ 28,634.43 |
| Columbia | \$ 271,075.20 | \$ 4,066.13 | \$ 275,141.33 | \$ 252,134.81 | \$ (23,006.52) |
| Desoto | \$ 52,477.58 | \$ 787.16 | \$ 53,264.74 | \$ 53,264.74 | \$ (0.00) |
| Dixie | \$ - | \$ - | \$ - | \$ - | \$ - |
| Duval | \$ 2,608,701.61 | \$ 39,130.52 | \$ 2,647,832.13 | \$ 2,445,532.32 | \$ (202,299.81) |
| Escambia | \$ 770,063.00 | \$ 11,550.95 | \$ 781,613.95 | \$ 974,070.00 | \$ 192,456.06 |
| Flagler | \$ 191,773.81 | \$ 2,876.61 | \$ 194,650.42 | \$ 198,420.32 | \$ 3,769.90 |
| Franklin | \$ 46,338.72 | \$ 695.08 | \$ 47,033.80 | \$ 46,669.10 | \$ (364.70) |
| Gadsden | \$ 67,586.98 | \$ 1,013.80 | \$ 68,600.78 | \$ 64,546.24 | \$ (4,054.54) |
| Gilchrist | \$ 50,892.00 | \$ 763.38 | \$ 51,655.38 | \$ 58,704.00 | \$ 7,048.62 |
| Glades | \$ 18,841.00 | \$ 282.62 | \$ 19,123.62 | \$ 18,848.19 | \$ (275.43) |
| Gulf | \$ 122,148.03 | \$ 1,832.22 | \$ 123,980.25 | \$ 130,398.67 | \$ 6,418.42 |
| Hamilton | \$ 44,160.00 | \$ 662.40 | \$ 44,822.40 | \$ 42,629.95 | \$ (2,192.45) |
| Hardee | \$ 48,101.85 | \$ 721.53 | \$ 48,823.38 | \$ 47,447.57 | \$ (1,375.81) |
| Hendry | \$ 113,380.22 | \$ 1,700.70 | \$ 115,080.92 | \$ 119,413.23 | \$ 4,332.31 |
| Hernando | \$ 188,272.00 | \$ 2,824.08 | \$ 191,096.08 | \$ 193,651.20 | \$ 2,555.12 |
| Highlands | \$ 175,777.05 | \$ 2,636.66 | \$ 178,413.71 | \$ 171,227.78 | \$ (7,185.93) |
| Hillsborough | \$ 1,001,867.61 | \$ 15,028.01 | \$ 1,016,895.62 | \$ 1,000,046.48 | \$ (16,849.14) |
| Holmes | \$ 43,754.96 | \$ 656.32 | \$ 44,411.28 | \$ 51,149.98 | \$ 6,738.70 |
| Indian River | \$ 27,241.52 | \$ 408.62 | \$ 27,650.14 | \$ 13,532.63 | \$ (14,117.51) |
| Jackson | \$ 135,638.14 | \$ 2,034.57 | \$ 137,672.71 | \$ 157,816.18 | \$ 20,143.47 |
| Jefferson | \$ - | \$ - | \$ - | \$ - | \$ - |
| Lafayette | \$ 10,216.00 | \$ 153.24 | \$ 10,369.24 | \$ 12,632.00 | \$ 2,262.76 |
| Lake | \$ 810,507.00 | \$ 12,157.61 | \$ 822,664.61 | \$ 900,956.00 | \$ 78,291.40 |
| Lee | \$ 845,517.77 | \$ 12,682.77 | \$ 858,200.54 | \$ 1,239,492.02 | \$ 381,291.48 |
| Leon | \$ 453,284.30 | \$ 6,799.26 | \$ 460,083.56 | \$ 438,927.49 | \$ (21,156.08) |
| Levy | \$ 59,932.28 | \$ 898.98 | \$ 60,831.26 | \$ 71,007.11 | \$ 10,175.85 |
| Liberty | \$ 53,530.24 | \$ 802.95 | \$ 54,333.19 | \$ 52,550.80 | \$ (1,782.39) |
| Madison | \$ 32,574.76 | \$ 488.62 | \$ 33,063.38 | \$ 32,388.62 | \$ (674.76) |
| Manatee | \$ 488,203.61 | \$ 7,323.05 | \$ 495,526.66 | \$ 596,608.08 | \$ 101,081.42 |
| Marion | \$ 291,886.00 | \$ 4,378.29 | \$ 296,264.29 | \$ 695,847.00 | \$ 399,582.71 |
| Martin | \$ 214,415.50 | \$ 3,216.23 | \$ 217,631.73 | \$ 225,307.93 | \$ 7,676.20 |
| Miami-Dade | \$ 106,517.54 | \$ 1,597.76 | \$ 108,115.30 | \$ 46,990.91 | \$ (61,124.39) |
| Monroe | \$ 480,785.00 | \$ 7,211.78 | \$ 487,996.78 | \$ 507,552.00 | \$ 19,555.23 |
| Nassau | \$ 189,994.00 | \$ 2,849.91 | \$ 192,843.91 | \$ 209,704.00 | \$ 16,860.09 |
| Okaloosa | \$ - | \$ - | \$ - | \$ - | \$ - |
| Okeechobee | \$ 138,377.74 | \$ 2,075.67 | \$ 140,453.41 | \$ 138,817.08 | \$ (1,636.33) |
| Orange | \$ 1,414,823.00 | \$ 21,222.35 | \$ 1,436,045.35 | \$ 696,673.00 | \$ (739,372.35) |
| Osceola | \$ 600,455.67 | \$ 9,006.84 | \$ 609,462.51 | \$ 584,615.52 | \$ (24,846.99) |
| Palm Beach | \$ 1,988,892.70 | \$ 29,833.39 | \$ 2,018,726.09 | \$ 2,180,215.54 | \$ 161,489.45 |
| Pasco | \$ 820,107.67 | \$ 12,301.62 | \$ 832,409.29 | \$ 841,891.37 | \$ 9,482.08 |
| Pinellas | \$ 1,331,499.87 | \$ 19,972.50 | \$ 1,351,472.36 | \$ 1,064,345.63 | \$ (287,126.73) |
| Polk | \$ 852,173.89 | \$ 12,782.61 | \$ 864,956.50 | \$ 845,444.18 | \$ (19,512.32) |
| Putnam | \$ 76,646.25 | \$ 1,149.69 | \$ 77,795.94 | \$ 99,649.28 | \$ 21,853.34 |
| St. Johns | \$ 261,204.92 | \$ 3,918.07 | \$ 265,122.99 | \$ 263,073.73 | \$ (2,049.26) |
| St. Lucie | \$ 693,383.25 | \$ 10,400.75 | \$ 703,784.00 | \$ 688,469.68 | \$ (5,314.32) |
| Santa Rosa | \$ 320,665.00 | \$ 4,809.98 | \$ 325,474.98 | \$ 330,943.00 | \$ 5,468.03 |
| Sarasota | \$ 612,639.34 | \$ 9,189.59 | \$ 621,828.93 | \$ 662,159.70 | \$ 40,330.77 |
| Seminole | \$ 630,255.00 | \$ 9,453.83 | \$ 639,708.83 | \$ 648,887.00 | \$ 9,178.18 |
| Sumter | \$ 166,551.37 | \$ 2,498.27 | \$ 169,049.64 | \$ 180,544.70 | \$ 11,495.06 |
| Suwannee | \$ 17,350.75 | \$ 260.26 | \$ 17,611.01 | \$ 18,568.65 | \$ 957.64 |
| Taylor | \$ - | \$ - | \$ - | \$ - | \$ - |
| Union | \$ 58,718.93 | \$ 880.78 | \$ 59,599.71 | \$ 55,866.01 | \$ (3,733.70) |
| Volusia | \$ 285,957.00 | \$ 4,289.36 | \$ 290,246.36 | \$ 294,968.00 | \$ 4,721.65 |
| Wakulla | \$ - | \$ - | \$ - | \$ - | \$ - |
| Walton | \$ 282,688.56 | \$ 4,240.33 | \$ 286,928.89 | \$ 316,976.27 | \$ 30,047.38 |
| Washington | \$ 51,160.86 | \$ 767.41 | \$ 51,928.27 | \$ 58,415.34 | \$ 6,487.07 |
| Total | \$ 26,549,702.72 | \$ 398,245.54 | \$ 26,947,948.26 | \$ 26,981,926.73 | \$ 33,978.46 |

Analysis of 1.5% Increase in Security Expenses
For Fiscal Year Ended 2021
Per Section 29.0085, F.S

| County | Previous Fiscal Year | 1.5% Increase Per 29.008(4)(a), F.S. | Minimum (Current Fiscal Year) | Actual (Current Fiscal Year) | Difference |
|--------------|----------------------|--------------------------------------|-------------------------------|------------------------------|-------------------|
| Alachua | \$ 3,530,937.00 | \$ 52,964.06 | \$ 3,583,901.06 | \$ 3,479,719.00 | \$ (104,182.06) |
| Baker | \$ 310,367.00 | \$ 4,655.51 | \$ 315,022.51 | \$ 311,128.73 | \$ (3,893.78) |
| Bay | \$ 1,867,162.38 | \$ 28,007.44 | \$ 1,895,169.82 | \$ 1,902,612.22 | \$ 7,442.40 |
| Bradford | \$ 149,838.39 | \$ 2,247.58 | \$ 152,085.97 | \$ 142,361.54 | \$ (9,724.43) |
| Brevard | \$ 248,796.31 | \$ 3,731.94 | \$ 252,528.25 | \$ 282,491.34 | \$ 29,963.09 |
| Broward | \$ 30,432,952.59 | \$ 456,494.29 | \$ 30,889,446.88 | \$ 30,273,884.77 | \$ (615,562.11) |
| Calhoun | \$ 62,543.77 | \$ 938.16 | \$ 63,481.93 | \$ 70,459.41 | \$ 6,977.48 |
| Charlotte | \$ 3,153,649.79 | \$ 47,304.75 | \$ 3,200,954.54 | \$ 3,161,591.03 | \$ (39,363.51) |
| Citrus | \$ 754,839.46 | \$ 11,322.59 | \$ 766,162.05 | \$ 775,839.69 | \$ 9,677.64 |
| Clay | \$ 1,262,470.11 | \$ 18,937.05 | \$ 1,281,407.16 | \$ 1,513,393.00 | \$ 231,985.84 |
| Collier | \$ 5,295,629.94 | \$ 79,434.45 | \$ 5,375,064.39 | \$ 5,413,321.47 | \$ 38,257.08 |
| Columbia | \$ 724,636.68 | \$ 10,869.55 | \$ 735,506.23 | \$ 788,137.77 | \$ 52,631.54 |
| Desoto | \$ 474,500.00 | \$ 7,117.50 | \$ 481,617.50 | \$ 458,415.00 | \$ (23,202.50) |
| Dixie | \$ 2,602.90 | \$ 39.04 | \$ 2,641.94 | \$ 106,163.79 | \$ 103,521.85 |
| Duval | \$ 12,220,982.63 | \$ 183,314.74 | \$ 12,404,297.37 | \$ 11,811,825.47 | \$ (592,471.90) |
| Escambia | \$ 4,124,126.00 | \$ 61,861.89 | \$ 4,185,987.89 | \$ 3,952,346.00 | \$ (233,641.89) |
| Flagler | \$ 889,290.06 | \$ 13,339.35 | \$ 902,629.41 | \$ 999,296.64 | \$ 96,667.23 |
| Franklin | \$ 179,012.54 | \$ 2,685.19 | \$ 181,697.73 | \$ 158,055.52 | \$ (23,642.21) |
| Gadsden | \$ 684,814.93 | \$ 10,272.22 | \$ 695,087.15 | \$ 692,432.36 | \$ (2,654.79) |
| Gilchrist | \$ 316,709.00 | \$ 4,750.64 | \$ 321,459.64 | \$ 298,818.00 | \$ (22,641.64) |
| Glades | \$ 49,304.05 | \$ 739.56 | \$ 50,043.61 | \$ 83,604.12 | \$ 33,560.51 |
| Gulf | \$ 115,703.58 | \$ 1,735.55 | \$ 117,439.13 | \$ 112,347.77 | \$ (5,091.36) |
| Hamilton | \$ 26,899.00 | \$ 403.49 | \$ 27,302.49 | \$ 29,328.18 | \$ 2,025.70 |
| Hardee | \$ 5,319.45 | \$ 79.79 | \$ 5,399.24 | \$ 3,753.49 | \$ (1,645.75) |
| Hendry | \$ 127,050.91 | \$ 1,905.76 | \$ 128,956.67 | \$ 125,617.89 | \$ (3,338.78) |
| Hernando | \$ 1,483,281.00 | \$ 22,249.22 | \$ 1,505,530.22 | \$ 1,497,911.55 | \$ (7,618.67) |
| Highlands | \$ 1,255,019.78 | \$ 18,825.30 | \$ 1,273,845.08 | \$ 1,258,897.85 | \$ (14,947.23) |
| Hillsborough | \$ 18,121,706.00 | \$ 271,825.59 | \$ 18,393,531.59 | \$ 16,000,947.00 | \$ (2,392,584.59) |
| Holmes | \$ 50,915.82 | \$ 763.74 | \$ 51,679.56 | \$ 54,198.30 | \$ 2,518.74 |
| Indian River | \$ 1,624,369.00 | \$ 24,365.54 | \$ 1,648,734.54 | \$ 2,034,654.41 | \$ 385,919.88 |
| Jackson | \$ 42,750.00 | \$ 641.25 | \$ 43,391.25 | \$ - | \$ (43,391.25) |
| Jefferson | \$ - | \$ - | \$ - | \$ - | \$ - |
| Lafayette | \$ 796.00 | \$ 11.94 | \$ 807.94 | \$ 1,158.00 | \$ 350.06 |
| Lake | \$ 3,173,271.00 | \$ 47,599.07 | \$ 3,220,870.07 | \$ 3,165,403.00 | \$ (55,467.06) |
| Lee | \$ 10,856,704.67 | \$ 162,850.57 | \$ 11,019,555.24 | \$ 10,133,560.57 | \$ (885,994.67) |
| Leon | \$ 3,889,318.46 | \$ 58,339.78 | \$ 3,947,658.24 | \$ 4,315,400.61 | \$ 367,742.38 |
| Levy | \$ 330,917.70 | \$ 4,963.77 | \$ 335,881.47 | \$ 334,897.26 | \$ (984.21) |
| Liberty | \$ 4,812.05 | \$ 72.18 | \$ 4,884.23 | \$ 3,562.57 | \$ (1,321.66) |
| Madison | \$ 177,783.85 | \$ 2,666.76 | \$ 180,450.61 | \$ 178,678.39 | \$ (1,772.22) |
| Manatee | \$ 5,512,730.19 | \$ 82,690.95 | \$ 5,595,421.14 | \$ 5,895,056.76 | \$ 299,635.62 |
| Marion | \$ 3,608,901.00 | \$ 54,133.52 | \$ 3,663,034.52 | \$ 3,998,256.00 | \$ 335,221.49 |
| Martin | \$ 3,580,905.15 | \$ 53,713.58 | \$ 3,634,618.73 | \$ 3,723,993.00 | \$ 89,374.27 |
| Miami-Dade | \$ 10,012,924.28 | \$ 150,193.86 | \$ 10,163,118.14 | \$ 10,577,626.39 | \$ 414,508.25 |
| Monroe | \$ 2,202,341.00 | \$ 33,035.12 | \$ 2,235,376.12 | \$ 2,190,655.00 | \$ (44,721.12) |
| Nassau | \$ 1,232,182.00 | \$ 18,482.73 | \$ 1,250,664.73 | \$ 1,351,480.00 | \$ 100,815.27 |
| Okaloosa | \$ 2,154,691.00 | \$ 32,320.37 | \$ 2,187,011.37 | \$ 2,119,434.00 | \$ (67,577.37) |
| Okeechobee | \$ 1,008,347.02 | \$ 15,125.21 | \$ 1,023,472.23 | \$ 991,668.26 | \$ (31,803.97) |
| Orange | \$ 16,606,525.98 | \$ 249,097.89 | \$ 16,855,623.87 | \$ 16,434,757.88 | \$ (420,865.99) |
| Osceola | \$ 6,573,990.52 | \$ 98,609.86 | \$ 6,672,600.38 | \$ 6,944,323.17 | \$ 271,722.79 |
| Palm Beach | \$ 2,910,672.03 | \$ 43,660.08 | \$ 2,954,332.11 | \$ 2,974,300.60 | \$ 19,968.49 |
| Pasco | \$ 4,958,020.35 | \$ 74,370.31 | \$ 5,032,390.66 | \$ 5,063,876.64 | \$ 31,485.98 |
| Pinellas | \$ 21,793,331.00 | \$ 326,899.97 | \$ 22,120,230.97 | \$ 20,769,612.00 | \$ (1,350,618.97) |
| Polk | \$ 7,118,885.14 | \$ 106,783.28 | \$ 7,225,668.42 | \$ 7,029,973.50 | \$ (195,694.92) |
| Putnam | \$ 808,652.71 | \$ 12,129.79 | \$ 820,782.50 | \$ 854,666.74 | \$ 33,884.24 |
| St. Johns | \$ 1,936,506.22 | \$ 29,047.59 | \$ 1,965,553.81 | \$ 2,127,871.09 | \$ 162,317.28 |
| St. Lucie | \$ 5,084,542.41 | \$ 76,268.14 | \$ 5,160,810.55 | \$ 5,216,850.60 | \$ 56,040.05 |
| Santa Rosa | \$ 1,231,818.00 | \$ 18,477.27 | \$ 1,250,295.27 | \$ 1,333,992.00 | \$ 83,696.73 |
| Sarasota | \$ 7,076,972.16 | \$ 106,154.58 | \$ 7,183,126.74 | \$ 7,442,748.24 | \$ 259,621.50 |
| Seminole | \$ 6,670,309.00 | \$ 100,054.64 | \$ 6,770,363.64 | \$ 6,976,269.00 | \$ 205,905.37 |
| Sumter | \$ 1,378,125.00 | \$ 20,671.88 | \$ 1,398,796.88 | \$ 1,428,593.00 | \$ 29,796.13 |
| Suwannee | \$ 192,585.95 | \$ 2,888.79 | \$ 195,474.74 | \$ 189,052.31 | \$ (6,422.43) |
| Taylor | \$ - | \$ - | \$ - | \$ - | \$ - |
| Union | \$ 52,062.32 | \$ 780.93 | \$ 52,843.25 | \$ 73,264.98 | \$ 20,421.73 |
| Volusia | \$ 12,430,367.00 | \$ 186,455.51 | \$ 12,616,822.51 | \$ 11,906,208.00 | \$ (710,614.51) |
| Wakulla | \$ 186,522.00 | \$ 2,797.83 | \$ 189,319.83 | \$ 193,900.00 | \$ 4,580.17 |
| Walton | \$ 202,227.05 | \$ 3,033.41 | \$ 205,260.46 | \$ 256,689.10 | \$ 51,428.64 |
| Washington | \$ 183,762.59 | \$ 2,756.44 | \$ 186,519.03 | \$ 119,105.50 | \$ (67,413.53) |
| Total | \$ 234,730,682.87 | \$ 3,520,960.24 | \$ 238,251,643.11 | \$ 234,110,437.47 | \$ (4,141,205.64) |

Analysis of 1.5% Increase in Communications Expenses
For Fiscal Year Ended 2021
Per Section 29.0085, F.S

| County | Previous Fiscal Year | 1.5% Increase Per 29.008(4)(a), F.S. | Minimum (Current Fiscal Year) | Actual (Current Fiscal Year) | Difference |
|--------------|----------------------|--------------------------------------|-------------------------------|------------------------------|-----------------|
| Alachua | \$ 414,198.00 | \$ 6,212.970 | \$ 420,410.97 | \$ 492,390.00 | \$ 71,979.03 |
| Baker | \$ 77,723.00 | \$ 1,165.845 | \$ 78,888.85 | \$ 83,148.66 | \$ 4,259.82 |
| Bay | \$ 646,768.17 | \$ 9,701.523 | \$ 656,469.69 | \$ 663,505.98 | \$ 7,036.29 |
| Bradford | \$ 12,319.33 | \$ 184.790 | \$ 12,504.12 | \$ 28,585.23 | \$ 16,081.11 |
| Brevard | \$ 996,388.20 | \$ 14,945.823 | \$ 1,011,334.02 | \$ 866,808.43 | \$ (144,525.59) |
| Broward | \$ 3,489,018.07 | \$ 52,335.271 | \$ 3,541,353.34 | \$ 3,694,858.60 | \$ 153,505.26 |
| Calhoun | \$ 51,808.21 | \$ 777.123 | \$ 52,585.33 | \$ 53,470.38 | \$ 885.05 |
| Charlotte | \$ 75,516.65 | \$ 1,132.750 | \$ 76,649.40 | \$ 111,024.57 | \$ 34,375.17 |
| Citrus | \$ 758,682.49 | \$ 11,380.237 | \$ 770,062.73 | \$ 687,664.44 | \$ (82,398.29) |
| Clay | \$ 491,915.13 | \$ 7,378.727 | \$ 499,293.86 | \$ 405,546.00 | \$ (93,747.86) |
| Collier | \$ 1,068,706.39 | \$ 16,030.596 | \$ 1,084,736.99 | \$ 962,307.50 | \$ (122,429.49) |
| Columbia | \$ 112,409.87 | \$ 1,686.148 | \$ 114,096.02 | \$ 112,670.12 | \$ (1,729.70) |
| Desoto | \$ 107,615.39 | \$ 1,614.231 | \$ 109,229.62 | \$ 88,631.11 | \$ (20,598.51) |
| Dixie | \$ 33,973.00 | \$ 509.595 | \$ 34,482.60 | \$ 4,983.67 | \$ (29,498.93) |
| Duval | \$ 3,419,484.23 | \$ 51,292.263 | \$ 3,470,776.49 | \$ 3,897,325.39 | \$ 426,548.89 |
| Escambia | \$ 1,144,793.00 | \$ 17,171.895 | \$ 1,161,964.90 | \$ 1,316,896.00 | \$ 154,931.11 |
| Flagler | \$ 68,873.39 | \$ 1,033.101 | \$ 69,906.49 | \$ 75,544.64 | \$ 5,638.15 |
| Franklin | \$ 63,692.18 | \$ 955.383 | \$ 64,647.56 | \$ 70,401.21 | \$ 5,753.65 |
| Gadsden | \$ 401,498.45 | \$ 6,022.477 | \$ 407,520.93 | \$ 420,530.21 | \$ 13,009.28 |
| Gilchrist | \$ 53,015.00 | \$ 795.225 | \$ 53,810.23 | \$ 57,198.00 | \$ 3,387.78 |
| Glades | \$ 45,222.70 | \$ 678.341 | \$ 45,901.04 | \$ 46,779.80 | \$ 878.76 |
| Gulf | \$ 125,428.88 | \$ 1,881.433 | \$ 127,310.31 | \$ 113,020.28 | \$ (14,290.03) |
| Hamilton | \$ 54,854.00 | \$ 822.810 | \$ 55,676.81 | \$ 64,696.00 | \$ 9,019.19 |
| Hardee | \$ 139,160.74 | \$ 2,087.411 | \$ 141,248.15 | \$ 150,020.40 | \$ 8,772.25 |
| Hendry | \$ 51,295.54 | \$ 769.433 | \$ 52,064.97 | \$ 25,156.31 | \$ (26,908.66) |
| Hernando | \$ 306,804.53 | \$ 4,602.068 | \$ 311,406.60 | \$ 354,921.67 | \$ 43,515.07 |
| Highlands | \$ 187,438.10 | \$ 2,811.572 | \$ 190,249.67 | \$ 178,983.62 | \$ (11,266.05) |
| Hillsborough | \$ 10,330,380.34 | \$ 154,955.705 | \$ 10,485,336.05 | \$ 9,778,771.87 | \$ (706,564.18) |
| Holmes | \$ 92,411.48 | \$ 1,386.172 | \$ 93,797.65 | \$ 93,336.04 | \$ (461.61) |
| Indian River | \$ 1,249,866.57 | \$ 18,747.999 | \$ 1,268,614.57 | \$ 1,230,022.78 | \$ (38,591.79) |
| Jackson | \$ 120,061.76 | \$ 1,800.926 | \$ 121,862.69 | \$ 131,541.48 | \$ 9,678.79 |
| Jefferson | \$ 28,071.44 | \$ 421.072 | \$ 28,492.51 | \$ 18,538.03 | \$ (9,954.48) |
| Lafayette | \$ 35,994.00 | \$ 539.910 | \$ 36,533.91 | \$ 35,808.00 | \$ (186.91) |
| Lake | \$ 1,583,445.00 | \$ 23,751.675 | \$ 1,607,196.68 | \$ 1,612,607.00 | \$ 5,410.32 |
| Lee | \$ 3,298,576.31 | \$ 49,478.645 | \$ 3,348,054.95 | \$ 3,296,846.38 | \$ (51,208.57) |
| Leon | \$ 1,259,820.93 | \$ 18,897.314 | \$ 1,278,718.24 | \$ 1,569,762.40 | \$ 291,044.16 |
| Levy | \$ 122,906.52 | \$ 1,843.598 | \$ 124,750.12 | \$ 141,346.00 | \$ 16,595.88 |
| Liberty | \$ 20,561.11 | \$ 308.417 | \$ 20,869.53 | \$ 18,998.01 | \$ (1,871.52) |
| Madison | \$ 156,622.17 | \$ 2,349.333 | \$ 158,971.50 | \$ 165,480.89 | \$ 6,509.39 |
| Manatee | \$ 1,291,200.72 | \$ 19,368.011 | \$ 1,310,568.73 | \$ 1,290,273.82 | \$ (20,294.91) |
| Marion | \$ 4,791,098.00 | \$ 71,866.470 | \$ 4,862,964.47 | \$ 4,786,008.00 | \$ (6,956.47) |
| Martin | \$ 110,896.03 | \$ 1,663.440 | \$ 112,559.47 | \$ 99,579.02 | \$ (12,980.45) |
| Miami-Dade | \$ 11,820,392.97 | \$ 177,305.895 | \$ 11,997,698.87 | \$ 12,740,789.42 | \$ 743,090.55 |
| Monroe | \$ 153,870.00 | \$ 2,308.050 | \$ 156,178.05 | \$ 91,649.00 | \$ (64,529.05) |
| Nassau | \$ 137,783.00 | \$ 2,066.745 | \$ 139,849.75 | \$ 180,355.00 | \$ 40,505.26 |
| Okaloosa | \$ 866,051.68 | \$ 12,990.775 | \$ 879,042.46 | \$ 684,902.63 | \$ (194,139.83) |
| Okcechobee | \$ 222,343.82 | \$ 3,335.157 | \$ 225,678.98 | \$ 222,537.36 | \$ (3,141.62) |
| Orange | \$ 11,455,239.25 | \$ 171,828.589 | \$ 11,627,067.84 | \$ 11,562,769.47 | \$ (64,298.37) |
| Osceola | \$ 386,194.32 | \$ 5,792.915 | \$ 391,987.24 | \$ 414,151.67 | \$ 22,164.43 |
| Palm Beach | \$ 3,640,434.82 | \$ 54,606.522 | \$ 3,695,041.34 | \$ 3,874,640.98 | \$ 179,599.64 |
| Pasco | \$ 868,175.71 | \$ 13,022.636 | \$ 881,198.34 | \$ 698,871.67 | \$ (182,326.67) |
| Pinellas | \$ 1,379,795.55 | \$ 20,696.933 | \$ 1,400,492.48 | \$ 797,494.31 | \$ (602,998.17) |
| Polk | \$ 940,309.28 | \$ 14,104.639 | \$ 954,413.92 | \$ 1,102,491.08 | \$ 148,077.16 |
| Putnam | \$ 564,100.44 | \$ 8,461.507 | \$ 572,561.95 | \$ 468,215.92 | \$ (104,346.03) |
| St. Johns | \$ 199,820.48 | \$ 2,997.307 | \$ 202,817.79 | \$ 148,759.88 | \$ (54,057.91) |
| St. Lucie | \$ 135,079.52 | \$ 2,026.193 | \$ 137,105.71 | \$ 145,595.55 | \$ 8,489.84 |
| Santa Rosa | \$ 629,033.00 | \$ 9,435.495 | \$ 638,468.50 | \$ 719,055.00 | \$ 80,586.51 |
| Sarasota | \$ 1,772,567.22 | \$ 26,588.508 | \$ 1,799,155.73 | \$ 2,538,538.92 | \$ 739,383.19 |
| Seminole | \$ 1,421,663.00 | \$ 21,324.945 | \$ 1,442,987.95 | \$ 1,307,722.00 | \$ (135,265.95) |
| Sumter | \$ 456,287.92 | \$ 6,844.319 | \$ 463,132.24 | \$ 475,440.14 | \$ 12,307.90 |
| Suwannee | \$ 141,684.26 | \$ 2,125.264 | \$ 143,809.52 | \$ 154,708.93 | \$ 10,899.41 |
| Taylor | \$ 79,006.60 | \$ 1,185.099 | \$ 80,191.70 | \$ 85,775.88 | \$ 5,584.18 |
| Union | \$ 83,818.14 | \$ 1,257.272 | \$ 85,075.41 | \$ 84,094.53 | \$ (980.88) |
| Volusia | \$ 3,752,278.00 | \$ 56,284.170 | \$ 3,808,562.17 | \$ 4,149,528.00 | \$ 340,965.83 |
| Wakulla | \$ 28,725.24 | \$ 430.879 | \$ 29,156.12 | \$ 55,287.95 | \$ 26,131.83 |
| Walton | \$ 70,545.17 | \$ 1,058.178 | \$ 71,603.35 | \$ 126,316.38 | \$ 54,713.03 |
| Washington | \$ 34,382.55 | \$ 515.738 | \$ 34,898.29 | \$ 37,426.66 | \$ 2,528.37 |
| Total | \$ 80,130,096.96 | \$ 1,201,951.45 | \$ 81,332,048.41 | \$ 82,163,106.27 | \$ 831,057.86 |

Analysis of 1.5% Increase in Local Requirement Programs Expenses
For Fiscal Year Ended 2021
Per Section 29.0085, F.S

| County | Previous Fiscal Year | 1.5% Increase Per 29.008(4)(a), F.S. | Minimum (Current Fiscal Year) | Actual (Current Fiscal Year) | Difference |
|--------------|----------------------|--------------------------------------|-------------------------------|------------------------------|-------------------|
| Alachua | \$ 117,264.00 | \$ 1,758.960 | \$ 119,022.96 | \$ 114,394.00 | \$ (4,628.96) |
| Baker | \$ 7,533.00 | \$ 112.995 | \$ 7,646.00 | \$ 31,813.46 | \$ 24,167.47 |
| Bay | \$ 659,327.57 | \$ 9,889.914 | \$ 669,217.48 | \$ 697,696.99 | \$ 28,479.51 |
| Bradford | \$ 38,742.05 | \$ 581.131 | \$ 39,323.18 | \$ 47,471.04 | \$ 8,147.86 |
| Brevard | \$ 1,337,166.46 | \$ 20,057.497 | \$ 1,357,223.96 | \$ 1,387,966.58 | \$ 30,742.62 |
| Broward | \$ 5,690,906.63 | \$ 85,363.599 | \$ 5,776,270.23 | \$ 5,662,449.23 | \$ (113,821.00) |
| Calhoun | \$ 4,598.53 | \$ 68.978 | \$ 4,667.51 | \$ 4,421.41 | \$ (246.10) |
| Charlotte | \$ 1,217,054.76 | \$ 18,255.821 | \$ 1,235,310.58 | \$ 1,204,567.37 | \$ (30,743.21) |
| Citrus | \$ 300,874.72 | \$ 4,513.121 | \$ 305,387.84 | \$ 316,091.86 | \$ 10,704.02 |
| Clay | \$ 508,107.36 | \$ 7,621.610 | \$ 515,728.97 | \$ 467,319.00 | \$ (48,409.97) |
| Collier | \$ 623,734.17 | \$ 9,356.013 | \$ 633,090.18 | \$ 596,457.86 | \$ (36,632.32) |
| Columbia | \$ 22,268.96 | \$ 334.034 | \$ 22,602.99 | \$ 16,539.85 | \$ (6,063.14) |
| Desoto | \$ - | \$ - | \$ - | \$ - | \$ - |
| Dixie | \$ 2,989.92 | \$ 44.849 | \$ 3,034.77 | \$ 15,840.14 | \$ 12,805.37 |
| Duval | \$ 1,644,677.69 | \$ 24,670.165 | \$ 1,669,347.86 | \$ 1,789,416.71 | \$ 120,068.85 |
| Escambia | \$ 425,984.00 | \$ 6,389.760 | \$ 432,373.76 | \$ 478,984.00 | \$ 46,610.24 |
| Flagler | \$ 475,740.44 | \$ 7,136.107 | \$ 482,876.55 | \$ 536,445.49 | \$ 53,568.94 |
| Franklin | \$ 5,339.63 | \$ 80.094 | \$ 5,419.72 | \$ 22,289.20 | \$ 16,869.48 |
| Gadsden | \$ 40,916.61 | \$ 613.749 | \$ 41,530.36 | \$ 46,543.14 | \$ 5,012.78 |
| Gilchrist | \$ 7,252.00 | \$ 108.780 | \$ 7,360.78 | \$ - | \$ (7,360.78) |
| Glades | \$ - | \$ - | \$ - | \$ - | \$ - |
| Gulf | \$ 2,444.20 | \$ 36.663 | \$ 2,480.86 | \$ 3,365.00 | \$ 884.14 |
| Hamilton | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hardee | \$ 18,090.86 | \$ 271.363 | \$ 18,362.22 | \$ 22,810.40 | \$ 4,448.18 |
| Hendry | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hernando | \$ 1,173,296.90 | \$ 17,599.454 | \$ 1,190,896.35 | \$ 1,410,255.71 | \$ 219,359.36 |
| Highlands | \$ 89,809.07 | \$ 1,347.136 | \$ 91,156.21 | \$ 96,981.07 | \$ 5,824.86 |
| Hillsborough | \$ 1,402,496.45 | \$ 21,037.447 | \$ 1,423,533.90 | \$ 1,351,698.90 | \$ (71,835.00) |
| Holmes | \$ 12,088.58 | \$ 181.329 | \$ 12,269.91 | \$ 12,513.68 | \$ 243.77 |
| Indian River | \$ 120,837.92 | \$ 1,812.569 | \$ 122,650.49 | \$ 129,717.60 | \$ 7,067.11 |
| Jackson | \$ 84,876.88 | \$ 1,273.153 | \$ 86,150.03 | \$ 50,146.86 | \$ (36,003.17) |
| Jefferson | \$ 9,562.24 | \$ 143.434 | \$ 9,705.67 | \$ 1,798.34 | \$ (7,907.33) |
| Lafayette | \$ - | \$ - | \$ - | \$ - | \$ - |
| Lake | \$ 227,065.00 | \$ 3,405.975 | \$ 230,470.98 | \$ 224,992.00 | \$ (5,478.98) |
| Lee | \$ 10,196,166.02 | \$ 152,942.490 | \$ 10,349,108.51 | \$ 10,039,436.62 | \$ (309,671.89) |
| Leon | \$ 430,138.54 | \$ 6,452.078 | \$ 436,590.62 | \$ 334,773.13 | \$ (101,817.49) |
| Levy | \$ 19,296.95 | \$ 289.454 | \$ 19,586.40 | \$ 22,091.65 | \$ 2,505.25 |
| Liberty | \$ - | \$ - | \$ - | \$ - | \$ - |
| Madison | \$ 6,382.48 | \$ 95.737 | \$ 6,478.22 | \$ 6,348.02 | \$ (130.20) |
| Manatee | \$ 762,171.32 | \$ 11,432.570 | \$ 773,603.89 | \$ 754,942.93 | \$ (18,660.96) |
| Marion | \$ 1,208,825.00 | \$ 18,132.375 | \$ 1,226,957.38 | \$ 1,327,987.00 | \$ 101,029.63 |
| Martin | \$ 169,592.16 | \$ 2,543.882 | \$ 172,136.04 | \$ 231,565.00 | \$ 59,428.96 |
| Miami-Dade | \$ 6,298,055.95 | \$ 94,470.839 | \$ 6,392,526.79 | \$ 5,259,862.82 | \$ (1,132,663.97) |
| Monroe | \$ 1,864,150.00 | \$ 27,962.250 | \$ 1,892,112.25 | \$ 1,980,840.00 | \$ 88,727.75 |
| Nassau | \$ - | \$ - | \$ - | \$ - | \$ - |
| Okaloosa | \$ 422,596.22 | \$ 6,338.943 | \$ 428,935.16 | \$ 455,063.99 | \$ 26,128.83 |
| Okeechobee | \$ 22,445.90 | \$ 336.689 | \$ 22,782.59 | \$ 23,812.64 | \$ 1,030.05 |
| Orange | \$ 3,841,652.64 | \$ 57,624.790 | \$ 3,899,277.43 | \$ 3,693,905.63 | \$ (205,371.80) |
| Osceola | \$ 2,357,801.05 | \$ 35,367.016 | \$ 2,393,168.07 | \$ 2,419,810.88 | \$ 26,642.81 |
| Palm Beach | \$ 4,206,749.88 | \$ 63,101.248 | \$ 4,269,851.13 | \$ 4,200,197.68 | \$ (69,653.45) |
| Pasco | \$ 347,387.70 | \$ 5,210.816 | \$ 352,598.52 | \$ 371,476.25 | \$ 18,877.73 |
| Pinellas | \$ 2,305,579.78 | \$ 34,583.697 | \$ 2,340,163.48 | \$ 2,162,893.77 | \$ (177,269.71) |
| Polk | \$ 3,554,210.65 | \$ 53,313.160 | \$ 3,607,523.81 | \$ 3,656,098.46 | \$ 48,574.65 |
| Putnam | \$ 265,229.49 | \$ 3,978.442 | \$ 269,207.93 | \$ 246,695.23 | \$ (22,512.70) |
| St. Johns | \$ 585,796.16 | \$ 8,786.942 | \$ 594,583.10 | \$ - | \$ (594,583.10) |
| St. Lucie | \$ 812,846.45 | \$ 12,192.697 | \$ 825,039.15 | \$ 828,345.76 | \$ 3,306.61 |
| Santa Rosa | \$ 154,382.00 | \$ 2,315.730 | \$ 156,697.73 | \$ 173,006.00 | \$ 16,308.27 |
| Sarasota | \$ 1,415,720.32 | \$ 21,235.805 | \$ 1,436,956.12 | \$ 1,838,402.40 | \$ 401,446.28 |
| Seminole | \$ 1,308,976.00 | \$ 19,634.640 | \$ 1,328,610.64 | \$ 1,374,851.00 | \$ 46,240.36 |
| Sumter | \$ 104,720.35 | \$ 1,570.805 | \$ 106,291.16 | \$ 107,586.76 | \$ 1,295.60 |
| Suwannee | \$ 12,536.40 | \$ 188.046 | \$ 12,724.45 | \$ 9,865.13 | \$ (2,859.32) |
| Taylor | \$ 1,042.80 | \$ 15.642 | \$ 1,058.44 | \$ 1,082.80 | \$ 24.36 |
| Union | \$ - | \$ - | \$ - | \$ 2,000.00 | \$ 2,000.00 |
| Volusia | \$ 4,560,031.00 | \$ 68,400.465 | \$ 4,628,431.47 | \$ 4,850,693.00 | \$ 222,261.54 |
| Wakulla | \$ - | \$ - | \$ - | \$ - | \$ - |
| Walton | \$ - | \$ - | \$ - | \$ - | \$ - |
| Washington | \$ 5,923.69 | \$ 88.855 | \$ 6,012.55 | \$ 6,000.58 | \$ (11.97) |
| Total | \$ 63,511,453.50 | \$ 952,671.80 | \$ 64,464,125.30 | \$ 63,120,622.02 | \$ (1,343,503.28) |

Analysis of 1.5% Increase in Existing Radio Systems Expenses
For Fiscal Year Ended 2021
Per Section 29.0085, F.S

| County | Previous Fiscal Year | 1.5% Increase Per 29.008(4)(a), F.S. | Minimum (Current Fiscal Year) | Actual (Current Fiscal Year) | Difference |
|--------------|----------------------|--------------------------------------|-------------------------------|------------------------------|-----------------------|
| Alachua | \$ - | \$ - | \$ - | \$ - | \$ - |
| Baker | \$ - | \$ - | \$ - | \$ - | \$ - |
| Bay | \$ - | \$ - | \$ - | \$ - | \$ - |
| Bradford | \$ - | \$ - | \$ - | \$ - | \$ - |
| Brevard | \$ - | \$ - | \$ - | \$ - | \$ - |
| Broward | \$ - | \$ - | \$ - | \$ - | \$ - |
| Calhoun | \$ - | \$ - | \$ - | \$ - | \$ - |
| Charlotte | \$ - | \$ - | \$ - | \$ - | \$ - |
| Citrus | \$ - | \$ - | \$ - | \$ - | \$ - |
| Clay | \$ - | \$ - | \$ - | \$ - | \$ - |
| Collier | \$ - | \$ - | \$ - | \$ - | \$ - |
| Columbia | \$ - | \$ - | \$ - | \$ - | \$ - |
| Desoto | \$ - | \$ - | \$ - | \$ - | \$ - |
| Dixie | \$ - | \$ - | \$ - | \$ - | \$ - |
| Duval | \$ 8,600.00 | \$ 129.00 | \$ 8,729.00 | \$ 6,216.00 | \$ (2,513.00) |
| Escambia | \$ - | \$ - | \$ - | \$ - | \$ - |
| Flagler | \$ - | \$ - | \$ - | \$ - | \$ - |
| Franklin | \$ - | \$ - | \$ - | \$ - | \$ - |
| Gadsden | \$ - | \$ - | \$ - | \$ - | \$ - |
| Gilchrist | \$ - | \$ - | \$ - | \$ - | \$ - |
| Glades | \$ - | \$ - | \$ - | \$ - | \$ - |
| Gulf | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hamilton | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hardee | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hendry | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hernando | \$ - | \$ - | \$ - | \$ - | \$ - |
| Highlands | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hillsborough | \$ - | \$ - | \$ - | \$ - | \$ - |
| Holmes | \$ - | \$ - | \$ - | \$ - | \$ - |
| Indian River | \$ - | \$ - | \$ - | \$ - | \$ - |
| Jackson | \$ - | \$ - | \$ - | \$ - | \$ - |
| Jefferson | \$ - | \$ - | \$ - | \$ - | \$ - |
| Lafayette | \$ - | \$ - | \$ - | \$ - | \$ - |
| Lake | \$ - | \$ - | \$ - | \$ - | \$ - |
| Lee | \$ 4,926.00 | \$ 73.89 | \$ 4,999.89 | \$ 5,747.04 | \$ 747.15 |
| Leon | \$ - | \$ - | \$ - | \$ - | \$ - |
| Levy | \$ - | \$ - | \$ - | \$ - | \$ - |
| Liberty | \$ - | \$ - | \$ - | \$ - | \$ - |
| Madison | \$ - | \$ - | \$ - | \$ - | \$ - |
| Manatee | \$ - | \$ - | \$ - | \$ - | \$ - |
| Marion | \$ - | \$ - | \$ - | \$ - | \$ - |
| Martin | \$ - | \$ - | \$ - | \$ - | \$ - |
| Miami-Dade | \$ 22,361.84 | \$ 335.43 | \$ 22,697.27 | \$ 23,007.66 | \$ 310.39 |
| Monroe | \$ - | \$ - | \$ - | \$ - | \$ - |
| Nassau | \$ - | \$ - | \$ - | \$ - | \$ - |
| Okaloosa | \$ - | \$ - | \$ - | \$ - | \$ - |
| Okeechobee | \$ - | \$ - | \$ - | \$ - | \$ - |
| Orange | \$ 33,408.00 | \$ 501.12 | \$ 33,909.12 | \$ 18,856.00 | \$ (15,053.12) |
| Osceola | \$ - | \$ - | \$ - | \$ - | \$ - |
| Palm Beach | \$ 7,162.40 | \$ 107.44 | \$ 7,269.84 | \$ 7,162.40 | \$ (107.44) |
| Pasco | \$ 8,928.18 | \$ 133.92 | \$ 9,062.10 | \$ 8,702.73 | \$ (359.37) |
| Pinellas | \$ 783,741.46 | \$ 11,756.12 | \$ 795,497.58 | \$ 783,664.92 | \$ (11,832.66) |
| Polk | \$ - | \$ - | \$ - | \$ - | \$ - |
| Putnam | \$ - | \$ - | \$ - | \$ - | \$ - |
| St. Johns | \$ - | \$ - | \$ - | \$ - | \$ - |
| St. Lucie | \$ - | \$ - | \$ - | \$ - | \$ - |
| Santa Rosa | \$ - | \$ - | \$ - | \$ - | \$ - |
| Sarasota | \$ - | \$ - | \$ - | \$ - | \$ - |
| Seminole | \$ 5,547.00 | \$ 83.21 | \$ 5,630.21 | \$ 6,442.00 | \$ 811.80 |
| Sumter | \$ - | \$ - | \$ - | \$ - | \$ - |
| Suwannee | \$ - | \$ - | \$ - | \$ - | \$ - |
| Taylor | \$ - | \$ - | \$ - | \$ - | \$ - |
| Union | \$ - | \$ - | \$ - | \$ - | \$ - |
| Volusia | \$ - | \$ - | \$ - | \$ - | \$ - |
| Wakulla | \$ - | \$ - | \$ - | \$ - | \$ - |
| Walton | \$ - | \$ - | \$ - | \$ - | \$ - |
| Washington | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | \$ 874,674.88 | \$ 13,120.12 | \$ 887,795.00 | \$ 859,798.75 | \$ (27,996.25) |

Analysis of 1.5% Increase in Information Systems Expenses
For Fiscal Year Ended 2021
Per Section 29.0085, F.S

| County | Previous Fiscal Year | 1.5% Increase Per 29.008(4)(a), F.S. | Minimum (Current Fiscal Year) | Actual (Current Fiscal Year) | Difference |
|--------------|----------------------|--------------------------------------|-------------------------------|------------------------------|-------------------|
| Alachua | \$ - | \$ - | \$ - | \$ - | \$ - |
| Baker | \$ - | \$ - | \$ - | \$ - | \$ - |
| Bay | \$ - | \$ - | \$ - | \$ - | \$ - |
| Bradford | \$ - | \$ - | \$ - | \$ - | \$ - |
| Brevard | \$ - | \$ - | \$ - | \$ - | \$ - |
| Broward | \$ 2,676,321.52 | \$ 40,144.82 | \$ 2,716,466.34 | \$ 2,652,899.60 | \$ (63,566.74) |
| Calhoun | \$ - | \$ - | \$ - | \$ - | \$ - |
| Charlotte | \$ 610,662.81 | \$ 9,159.94 | \$ 619,822.75 | \$ 706,765.73 | \$ 86,942.98 |
| Citrus | \$ - | \$ - | \$ - | \$ - | \$ - |
| Clay | \$ - | \$ - | \$ - | \$ - | \$ - |
| Collier | \$ - | \$ - | \$ - | \$ - | \$ - |
| Columbia | \$ - | \$ - | \$ - | \$ - | \$ - |
| Desoto | \$ - | \$ - | \$ - | \$ - | \$ - |
| Dixie | \$ - | \$ - | \$ - | \$ - | \$ - |
| Duval | \$ - | \$ - | \$ - | \$ - | \$ - |
| Escambia | \$ - | \$ - | \$ - | \$ - | \$ - |
| Flagler | \$ - | \$ - | \$ - | \$ - | \$ - |
| Franklin | \$ - | \$ - | \$ - | \$ - | \$ - |
| Gadsden | \$ 5,140.97 | \$ 77.11 | \$ 5,218.08 | \$ 5,257.90 | \$ 39.82 |
| Gilchrist | \$ - | \$ - | \$ - | \$ - | \$ - |
| Glades | \$ - | \$ - | \$ - | \$ - | \$ - |
| Gulf | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hamilton | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hardee | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hendry | \$ 46,483.01 | \$ 697.25 | \$ 47,180.26 | \$ 45,486.55 | \$ (1,693.71) |
| Hernando | \$ - | \$ - | \$ - | \$ - | \$ - |
| Highlands | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hillsborough | \$ 6,706,218.00 | \$ 100,593.27 | \$ 6,806,811.27 | \$ 6,104,276.00 | \$ (702,535.27) |
| Holmes | \$ - | \$ - | \$ - | \$ - | \$ - |
| Indian River | \$ - | \$ - | \$ - | \$ - | \$ - |
| Jackson | \$ - | \$ - | \$ - | \$ - | \$ - |
| Jefferson | \$ - | \$ - | \$ - | \$ - | \$ - |
| Lafayette | \$ - | \$ - | \$ - | \$ - | \$ - |
| Lake | \$ - | \$ - | \$ - | \$ - | \$ - |
| Lee | \$ 1,365,648.18 | \$ 20,484.72 | \$ 1,386,132.90 | \$ 1,486,150.90 | \$ 100,018.00 |
| Leon | \$ 155,825.96 | \$ 2,337.39 | \$ 158,163.35 | \$ 173,169.11 | \$ 15,005.76 |
| Levy | \$ - | \$ - | \$ - | \$ - | \$ - |
| Liberty | \$ - | \$ - | \$ - | \$ - | \$ - |
| Madison | \$ - | \$ - | \$ - | \$ - | \$ - |
| Manatee | \$ - | \$ - | \$ - | \$ - | \$ - |
| Marion | \$ - | \$ - | \$ - | \$ - | \$ - |
| Martin | \$ 628,691.59 | \$ 9,430.37 | \$ 638,121.96 | \$ 636,911.96 | \$ (1,210.00) |
| Miami-Dade | \$ 6,049,323.68 | \$ 90,739.86 | \$ 6,140,063.54 | \$ 4,666,431.75 | \$ (1,473,631.79) |
| Monroe | \$ - | \$ - | \$ - | \$ - | \$ - |
| Nassau | \$ - | \$ - | \$ - | \$ - | \$ - |
| Okaloosa | \$ - | \$ - | \$ - | \$ - | \$ - |
| Okeechobee | \$ - | \$ - | \$ - | \$ - | \$ - |
| Orange | \$ 396,624.00 | \$ 5,949.36 | \$ 402,573.36 | \$ 393,408.00 | \$ (9,165.36) |
| Osceola | \$ - | \$ - | \$ - | \$ - | \$ - |
| Palm Beach | \$ - | \$ - | \$ - | \$ - | \$ - |
| Pasco | \$ 373,082.13 | \$ 5,596.23 | \$ 378,678.36 | \$ 455,497.67 | \$ 76,819.31 |
| Pinellas | \$ 4,483,299.96 | \$ 67,249.50 | \$ 4,550,549.46 | \$ 5,241,560.00 | \$ 691,010.54 |
| Polk | \$ 1,346,202.00 | \$ 20,193.03 | \$ 1,366,395.03 | \$ 2,068,630.98 | \$ 702,235.95 |
| Putnam | \$ - | \$ - | \$ - | \$ - | \$ - |
| St. Johns | \$ - | \$ - | \$ - | \$ - | \$ - |
| St. Lucie | \$ - | \$ - | \$ - | \$ - | \$ - |
| Santa Rosa | \$ - | \$ - | \$ - | \$ - | \$ - |
| Sarasota | \$ - | \$ - | \$ - | \$ - | \$ - |
| Seminole | \$ - | \$ - | \$ - | \$ - | \$ - |
| Sumter | \$ - | \$ - | \$ - | \$ - | \$ - |
| Suwannee | \$ - | \$ - | \$ - | \$ - | \$ - |
| Taylor | \$ - | \$ - | \$ - | \$ - | \$ - |
| Union | \$ - | \$ - | \$ - | \$ - | \$ - |
| Volusia | \$ 608,580.00 | \$ 9,128.70 | \$ 617,708.70 | \$ 625,288.00 | \$ 7,579.30 |
| Wakulla | \$ - | \$ - | \$ - | \$ - | \$ - |
| Walton | \$ 64,432.93 | \$ 966.49 | \$ 65,399.42 | \$ 59,126.71 | \$ (6,272.71) |
| Washington | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | \$ 25,516,536.74 | \$ 382,748.05 | \$ 25,899,284.79 | \$ 25,320,860.86 | \$ (578,423.93) |



CHIEF FINANCIAL OFFICER
JIMMY PATRONIS
STATE OF FLORIDA

FLORIDA DEPARTMENT OF FINANCIAL SERVICES