

STATE OF FLORIDA

STATEMENT OF COUNTY FUNDED COURT-RELATED FUNCTIONS

For Fiscal Year Ended 2022



**CHIEF FINANCIAL OFFICER
JIMMY PATRONIS
STATE OF FLORIDA**

FLORIDA DEPARTMENT OF FINANCIAL SERVICES

Acknowledgments

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Special Appreciation

Special appreciation is given to all fiscal and accounting personnel throughout the State of Florida who contributed financial information.

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Executive Summary

Executive Summary

Purpose

Pursuant to Section 29.008(4)(a), Florida Statutes, the Department of Financial Services will review county expenditure reports for determining if counties have increased their annual court-related expenditures by 1.5 percent based on what was reported the prior year. This review and analysis, as required by law, compares court-related expenditures from Fiscal Year 2020 - 2021 (FY 20-21) to Fiscal Year 2021 - 2022 (FY 21-22). The expenditures analyzed include: Facility Lease/Rent Expenditures, Maintenance Expenditures, Utility Expenditures, Security Expenditures, Communications Systems and Services Expenditures, Existing Radio System Expenditures, Existing Multi-Agency Criminal Justice Information Systems Cost, and selected Local Requirement Programs Expenditures.

Analysis

Expenditure data recorded in the Statement of County Funded Court-Related Functions Report was submitted by 67 of 67 counties for FY 20-21 and 67 of 67 counties FY 21-22. Increasing the amount reported for FY 20-21 for the above expenditures by 1.5 percent determines the minimum amount to be reported for FY 21-22 expenditures. For FY 20-21 and FY 21-22, the counties reported expenditure totals of \$733,235,264 and \$781,415,875 respectively. The difference between the calculated FY 21-22 minimum and actual amounts identify the expenditures requiring explanation, if requested.

Statewide Summaries

**STATEMENT OF COUNTY FUNDED COURT-RELATED FUNCTIONS, SECTION 29.0085, FLORIDA STATUTES
FOR THE YEAR ENDED SEPTEMBER 30, 2022**

County	29.008(1), F.S.					29.008(2), F.S.		TOTAL
	STATE ATTORNEY	PUBLIC DEFENDER	CLERK OF COURTS	STATE COURTS	GUARDIAN AD LITEM	LOCAL REQUIREMENTS		
Part A - Revenues:								
Local Requirement Collections								
939.185, F.S. / \$65.00 Local Ordinance						\$ 16,649,423	\$	16,649,423
318.18(13)(a), F.S. / Up to \$30.00 Surcharge for Court Facilities						\$ 56,793,790	\$	56,793,790
938.19(2), F.S. / \$3.00 Additional Court Cost for Teen Court						\$ 3,519,272	\$	3,519,272
28.24(12)(e) 1, F.S. / \$2.00 Additional Court Cost for Court IT Equipment						\$ 60,817,256	\$	60,817,256
Federal, State, Local, & Private Grant Revenue Restricted to Local Requirement Funding						\$ 4,755,392	\$	4,755,392
Various Service Charge Revenue to Fund Local Requirements						\$ 9,134,428	\$	9,134,428
Other Revenues Dedicated to Fund Local Requirements						\$ 29,088,182	\$	29,088,182
Local Requirement Revenue Total						\$ 180,757,743	\$	180,757,743
Part B - Non-Recurring Fixed Capital Outlay Expenditures:								
Facility Construction	\$ 2,644,635	\$ 2,400,479	\$ 4,503,783	\$ 80,421,963	\$ 174,611			\$ 90,145,471
Communications Infrastructure	\$ 442,933	\$ 395,994	\$ 302,134	\$ 1,774,745	\$ 66,476			\$ 2,982,282
Other (Description):	\$ 77,616	\$ 53,180	\$ 6,864,549	\$ 10,350,243	\$ 24,243			\$ 17,369,831
Fixed Capital Outlay Cost Total	\$ 3,165,184	\$ 2,849,653	\$ 11,670,466	\$ 92,546,951	\$ 265,330			\$ 110,497,584
Part C - Operating Expenditures								
Facility Cost								
Lease / Rent Expense	\$ 10,765,290	\$ 4,738,448	\$ 12,385,017	\$ 43,562,698	\$ 905,465			\$ 72,356,918
Maintenance	\$ 6,017,486	\$ 3,761,078	\$ 14,126,583	\$ 36,487,841	\$ 455,140			\$ 60,848,128
Utilities	\$ 3,542,952	\$ 2,108,496	\$ 8,116,054	\$ 17,497,669	\$ 289,821			\$ 31,554,992
Security	\$ 7,726,944	\$ 3,847,292	\$ 20,856,740	\$ 214,468,731	\$ 988,420			\$ 247,888,127
Other (Description):	\$ 499,266	\$ 227,749	\$ 515,502	\$ 2,110,804	\$ 38,814			\$ 3,392,135
Facility Costs Total	\$ 28,551,938	\$ 14,683,063	\$ 55,999,896	\$ 314,127,743	\$ 2,677,660			\$ 416,040,300
Communications Systems and Services								
Telephone Expense	\$ 3,713,909	\$ 2,381,984	\$ 3,929,393	\$ 5,020,874	\$ 387,682			\$ 15,433,842
Computer Equipment / Networks	\$ 16,054,132	\$ 9,378,092	\$ 10,498,690	\$ 28,062,266	\$ 744,239			\$ 64,737,419
Courier / Subpoena Services	\$ 435,403	\$ 320,184	\$ 419,575	\$ 4,666,559	\$ 7,354			\$ 5,849,075
Auxiliary Aids	\$ 396	\$ -	\$ -	\$ 5,123	\$ -			\$ 5,519
Other (Description):	\$ 1,107,171	\$ 515,755	\$ 2,745,020	\$ 1,289,413	\$ 38,032			\$ 5,695,391
Communications Systems and Services Total	\$ 21,311,011	\$ 12,596,015	\$ 17,592,678	\$ 39,044,235	\$ 1,177,307			\$ 91,721,246
Existing Systems								
Existing Radio Systems	\$ 90,781	\$ 5,838	\$ 21,445	\$ 1,146,719	\$ 3,642			\$ 1,268,425
Existing Multi-Agency Criminal Justice Information Systems	\$ 750,347	\$ 899,975	\$ 10,388,232	\$ 13,917,150	\$ 19,800			\$ 25,975,504
Existing Systems Total	\$ 841,128	\$ 905,813	\$ 10,409,677	\$ 15,063,869	\$ 23,442			\$ 27,243,929
Operating Expenditures Total	\$ 50,704,077	\$ 28,184,891	\$ 84,002,251	\$ 368,235,847	\$ 3,878,409			\$ 535,005,475
Part D - Local Requirements:								
Drug Court	\$ 163,060	\$ 183,343	\$ 51,718	\$ 4,364,161	\$ -	\$ 10,873,074	\$	15,635,356
Teen Court	\$ 7,989	\$ -	\$ 29,970	\$ 1,393,663	\$ -	\$ 4,008,842	\$	5,440,464
Legal Library	\$ -	\$ -	\$ 104,937	\$ 240,968	\$ -	\$ 5,150,038	\$	5,495,943
Legal Aid	\$ 21,745	\$ -	\$ 5,000	\$ 111,770	\$ 5,364	\$ 15,327,860	\$	15,471,739
Alternative Sanctions Coordinators	\$ -	\$ -	\$ -	\$ 328,841	\$ -	\$ 2,774,754	\$	3,103,595
Other (Description):	\$ 2,663,580	\$ 1,587,125	\$ 653,796	\$ 4,851,790	\$ 28,247	\$ 25,981,804	\$	35,766,342
Local Requirement Total Cost	\$ 2,856,374	\$ 1,770,468	\$ 845,421	\$ 11,291,193	\$ 33,611	\$ 64,116,372	\$	80,913,439
Part E - Other Operating Court Related Expenditures: (Do Not Include "Local Requirement" Expenditures Here)								
Personnel, Salaries and Retirement	\$ 3,543,396	\$ 1,598,517	\$ 3,655,966	\$ 19,715,667	\$ 1,527,894			\$ 30,041,440
Non-Health Insurance	\$ 488,323	\$ 316,536	\$ 727,027	\$ 3,597,915	\$ 30,536			\$ 5,160,337
Professional & Contractual Services	\$ 1,089,249	\$ 2,805,164	\$ 84,960	\$ 1,446,935	\$ 101,067			\$ 5,523,375
Operating Expenses and Office Supplies	\$ 1,583,940	\$ 519,431	\$ 2,075,560	\$ 3,252,268	\$ 181,595			\$ 7,612,794
Maintenance	\$ 279,895	\$ 195,140	\$ 31,427	\$ 431,212	\$ 1,628			\$ 939,302
Rental/Lease	\$ 99,453	\$ 62,466	\$ 127,352	\$ 62,486	\$ 16,492			\$ 368,249
Miscellaneous (Description):	\$ 1,144,653	\$ 253,904	\$ 146,301	\$ 3,451,043	\$ 353,979			\$ 5,349,880
Other Operating Expenses Total	\$ 8,228,909	\$ 5,751,158	\$ 6,848,593	\$ 31,957,526	\$ 2,213,191			\$ 54,999,377
GRAND EXPENDITURE TOTAL (PARTS B - E)	\$ 64,954,544	\$ 38,556,170	\$ 103,366,731	\$ 504,031,517	\$ 6,390,541	\$ 64,116,372	\$	781,415,875

Expenditure Summary
For Fiscal Year Ended 2022
Per Section 29.0085, F.S

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total	Local Requirements	Grand Total
Alachua	\$ 1,089,266	\$ 659,825	\$ 2,113,614	\$ 8,686,981	\$ 229,143	\$ 12,778,829	\$ 111,251	\$ 12,890,080
Baker	\$ 100,156	\$ 23,947	\$ 313,439	\$ 381,714	\$ 39,343	\$ 858,599	\$ -	\$ 858,599
Bay	\$ 757,700	\$ 509,483	\$ 70,743	\$ 6,869,499	\$ 14,636	\$ 8,222,061	\$ 702,942	\$ 8,925,003
Bradford	\$ 73,033	\$ 36,456	\$ 114,986	\$ 240,146	\$ 8,122	\$ 472,743	\$ 41,654	\$ 514,397
Brevard	\$ 547,188	\$ 442,124	\$ 200,000	\$ 4,029,418	\$ -	\$ 5,218,730	\$ 1,370,663	\$ 6,589,393
Broward	\$ 10,781,740	\$ 4,873,042	\$ 17,621,696	\$ 32,974,396	\$ 865,493	\$ 67,116,367	\$ 5,871,767	\$ 72,988,134
Calhoun	\$ 39,159	\$ 19,451	\$ 48,135	\$ 131,333	\$ 11,349	\$ 249,427	\$ 5,410	\$ 254,837
Charlotte	\$ 493,621	\$ 353,819	\$ 280,432	\$ 5,265,004	\$ 1,444	\$ 6,394,320	\$ 1,282,514	\$ 7,676,834
Citrus	\$ 304,232	\$ 166,814	\$ 329,980	\$ 899,344	\$ 47,031	\$ 1,747,401	\$ 363,009	\$ 2,110,410
Clay	\$ 256,466	\$ 178,602	\$ 764,068	\$ 1,986,492	\$ 84,509	\$ 3,270,137	\$ 459,486	\$ 3,729,623
Collier	\$ 852,051	\$ 456,742	\$ 1,048,857	\$ 7,344,436	\$ 102,666	\$ 9,804,752	\$ 601,618	\$ 10,406,370
Columbia	\$ 368,150	\$ 300,880	\$ 357,148	\$ 547,865	\$ 41,306	\$ 1,615,349	\$ 14,354	\$ 1,629,703
Desoto	\$ 204,881	\$ 203,014	\$ 237,825	\$ 354,859	\$ 158,297	\$ 1,158,876	\$ -	\$ 1,158,876
Dixie	\$ 9,020	\$ 9,060	\$ 9,789	\$ 173,282	\$ 12,617	\$ 213,768	\$ 12,046	\$ 225,814
Duval	\$ 3,667,824	\$ 1,429,135	\$ 4,251,420	\$ 21,700,315	\$ 234,038	\$ 31,282,732	\$ 1,985,768	\$ 33,268,500
Escambia	\$ 1,281,869	\$ 466,011	\$ 1,135,944	\$ 7,446,487	\$ 65,639	\$ 10,395,950	\$ 526,227	\$ 10,922,177
Flagler	\$ 509,885	\$ 300,933	\$ 363,067	\$ 1,988,665	\$ 46,668	\$ 3,209,218	\$ 597,494	\$ 3,806,712
Franklin	\$ 117,173	\$ 55,997	\$ 388,286	\$ 418,567	\$ 7,219	\$ 987,242	\$ 12,599	\$ 999,841
Gadsden	\$ 78,330	\$ 72,925	\$ 880,129	\$ 358,213	\$ 16,644	\$ 1,406,241	\$ 5,733	\$ 1,411,974
Gilchrist	\$ 35,728	\$ 10,284	\$ 77,161	\$ 516,850	\$ 12,910	\$ 652,933	\$ 7,324	\$ 660,257
Glades	\$ 20,239	\$ 8,940	\$ 53,738	\$ 123,521	\$ -	\$ 206,438	\$ -	\$ 206,438
Gulf	\$ 87,847	\$ 37,475	\$ 267,246	\$ 231,629	\$ -	\$ 624,197	\$ 3,451	\$ 627,648
Hamilton	\$ 54,226	\$ 14,360	\$ 222,604	\$ 85,414	\$ 10,856	\$ 387,460	\$ -	\$ 387,460
Hardee	\$ 68,378	\$ 22,097	\$ 66,111	\$ 86,715	\$ 5,198	\$ 248,999	\$ 20,056	\$ 268,555
Hendry	\$ 92,024	\$ 29,782	\$ 49,871	\$ 545,261	\$ -	\$ 716,938	\$ -	\$ 716,938
Hernando	\$ 586,872	\$ 358,205	\$ 1,421,564	\$ 2,116,997	\$ 104,404	\$ 4,588,042	\$ 795,111	\$ 5,383,153
Highlands	\$ 325,145	\$ 113,379	\$ 927,210	\$ 1,076,056	\$ 3,985	\$ 2,445,775	\$ 101,781	\$ 2,547,556
Hillsborough	\$ 4,749,218	\$ 886,150	\$ 8,058,929	\$ 28,740,160	\$ 456,432	\$ 42,890,889	\$ 1,451,344	\$ 44,342,233
Holmes	\$ 45,266	\$ 13,604	\$ 97,947	\$ 128,730	\$ 914	\$ 286,461	\$ 15,551	\$ 302,012
Indian River	\$ 380,469	\$ 95,746	\$ 204,629	\$ 5,746,163	\$ 55,770	\$ 6,482,777	\$ 98,208	\$ 6,580,985
Jackson	\$ 56,036	\$ 72,384	\$ 25,960	\$ 452,392	\$ 5,460	\$ 612,232	\$ 38,614	\$ 650,846
Jefferson	\$ 30,501	\$ 16,554	\$ 9,335	\$ 987	\$ 1,187	\$ 58,564	\$ -	\$ 58,564
Lafayette	\$ 32,245	\$ 9,019	\$ 30,001	\$ 35,952	\$ 6,308	\$ 113,525	\$ -	\$ 113,525
Lake	\$ 786,494	\$ 690,306	\$ 1,304,311	\$ 5,235,829	\$ 31,296	\$ 8,048,236	\$ 233,754	\$ 8,281,990
Lee	\$ 2,413,039	\$ 1,468,219	\$ 1,083,806	\$ 18,562,718	\$ 326,759	\$ 23,854,541	\$ 9,914,666	\$ 33,769,207
Leon	\$ 812,951	\$ 765,191	\$ 1,301,441	\$ 7,056,687	\$ 150,871	\$ 10,087,141	\$ 440,787	\$ 10,527,928
Levy	\$ 111,661	\$ 64,038	\$ 70,440	\$ 865,392	\$ 28,878	\$ 1,140,409	\$ 33,103	\$ 1,173,512
Liberty	\$ 4,100	\$ 1,822	\$ 91,875	\$ 103,166	\$ 4,504	\$ 205,467	\$ -	\$ 205,467
Madison	\$ 77,824	\$ 18,520	\$ 355,071	\$ 60,313	\$ 13,937	\$ 525,665	\$ -	\$ 525,665
Manatee	\$ 1,010,505	\$ 764,377	\$ 1,117,536	\$ 8,794,160	\$ 134,303	\$ 11,820,881	\$ 735,241	\$ 12,556,122
Marion	\$ 1,111,229	\$ 1,286,080	\$ 1,388,122	\$ 8,031,493	\$ 24,557	\$ 11,841,481	\$ 1,292,831	\$ 13,134,312
Martin	\$ 912,278	\$ 336,681	\$ 1,668,266	\$ 2,886,255	\$ 61,080	\$ 5,864,560	\$ 202,541	\$ 6,067,101
Miami-Dade	\$ 12,078,699	\$ 6,556,985	\$ 13,481,884	\$ 56,383,342	\$ 1,511,270	\$ 90,012,180	\$ 5,435,414	\$ 95,447,594
Monroe	\$ 379,957	\$ 553,745	\$ 1,342,776	\$ 6,321,731	\$ 168,362	\$ 8,766,571	\$ 1,857,192	\$ 10,623,763
Nassau	\$ 537,804	\$ 286,742	\$ 983,201	\$ 1,478,843	\$ 18,002	\$ 3,304,592	\$ -	\$ 3,304,592
Okaloosa	\$ 354,012	\$ 110,440	\$ 747,277	\$ 2,747,228	\$ -	\$ 3,958,957	\$ 441,818	\$ 4,400,775
Okeechobee	\$ 249,004	\$ 195,335	\$ 510,209	\$ 703,932	\$ 18,399	\$ 1,676,879	\$ 36,364	\$ 1,713,243
Orange	\$ 3,267,460	\$ 2,603,571	\$ 5,599,203	\$ 31,509,332	\$ -	\$ 42,979,566	\$ 3,633,044	\$ 46,612,610
Osceola	\$ 288,803	\$ 337,283	\$ 4,955,680	\$ 7,281,373	\$ 8,197	\$ 12,871,336	\$ 2,342,084	\$ 15,213,420
Palm Beach	\$ 3,207,985	\$ 2,193,142	\$ 3,954,969	\$ 13,134,914	\$ 221,963	\$ 22,712,973	\$ 4,250,077	\$ 26,963,050
Pasco	\$ 600,499	\$ 525,778	\$ 699,512	\$ 6,987,711	\$ 105,492	\$ 8,918,992	\$ 377,918	\$ 9,296,910
Pinellas	\$ 1,145,040	\$ 2,309,762	\$ 2,917,319	\$ 63,590,091	\$ 35,228	\$ 69,997,440	\$ 2,403,363	\$ 72,400,803
Polk	\$ 1,447,065	\$ 1,238,673	\$ 3,250,125	\$ 14,430,683	\$ 30,626	\$ 20,397,172	\$ 3,690,188	\$ 24,087,360
Putnam	\$ 135,851	\$ 43,662	\$ 762,218	\$ 1,039,505	\$ 35,640	\$ 2,016,876	\$ 227,804	\$ 2,244,680
St. Johns	\$ 319,206	\$ 249,122	\$ 1,106,213	\$ 2,756,021	\$ 111,455	\$ 4,542,017	\$ 628,060	\$ 5,170,077
St. Lucie	\$ 1,212,215	\$ 389,880	\$ 50,310	\$ 8,603,668	\$ 97,269	\$ 10,353,342	\$ 852,668	\$ 11,206,010
Santa Rosa	\$ 483,586	\$ 124,244	\$ 6,678,291	\$ 7,436,382	\$ 33,129	\$ 14,755,632	\$ 173,699	\$ 14,929,331
Sarasota	\$ 2,055,227	\$ 1,723,584	\$ 1,727,196	\$ 15,170,488	\$ 252,210	\$ 20,928,705	\$ 1,793,070	\$ 22,721,775
Seminole	\$ 403,333	\$ 346,125	\$ 211,110	\$ 48,807,459	\$ 170,929	\$ 49,938,956	\$ 1,407,250	\$ 51,346,206
Sumter	\$ 226,371	\$ 102,569	\$ 207,725	\$ 2,047,693	\$ 26,054	\$ 2,610,412	\$ 117,165	\$ 2,727,577
Suwannee	\$ 192,094	\$ 44,550	\$ -	\$ 706,147	\$ 50,060	\$ 992,851	\$ 10,578	\$ 1,003,429
Taylor	\$ 43,693	\$ 22,576	\$ -	\$ 62,560	\$ 15,991	\$ 144,820	\$ 1,113	\$ 145,933
Union	\$ 17,956	\$ 3,570	\$ 129,861	\$ 222,080	\$ -	\$ 373,467	\$ 1,500	\$ 374,967
Volusia	\$ 778,020	\$ 862,285	\$ 2,915,006	\$ 17,819,845	\$ 27,141	\$ 22,402,297	\$ 5,087,106	\$ 27,489,403
Wakulla	\$ 26,981	\$ 12,438	\$ 3,627	\$ 369,261	\$ 11,068	\$ 423,375	\$ -	\$ 423,375
Walton	\$ 103,065	\$ 12,317	\$ 620,033	\$ 918,368	\$ 7,261	\$ 1,661,044	\$ -	\$ 1,661,044
Washington	\$ 64,596	\$ 66,318	\$ 90,256	\$ 223,005	\$ 9,020	\$ 453,195	\$ -	\$ 453,195
Total	\$ 64,954,544	\$ 38,556,170	\$ 103,366,731	\$ 504,031,517	\$ 6,390,541	\$ 717,299,503	\$ 64,116,372	\$ 781,415,875

Non-Recurring Fixed Capital Outlay Expenditures
For Fiscal Year Ended 2022
Per Section 29.0085, F.S

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total
Alachua	\$ -	\$ 1,185	\$ 127,772	\$ 240,400	\$ -	\$ 369,357
Baker	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bay	\$ -	\$ -	\$ -	\$ 1,221,808	\$ -	\$ 1,221,808
Bradford	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brevard	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Broward	\$ 998,629	\$ 724,216	\$ 2,239,780	\$ 5,152,703	\$ 158,175	\$ 9,273,503
Calhoun	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charlotte	\$ 18,542	\$ 14,277	\$ 30,965	\$ 113,477	\$ -	\$ 177,261
Citrus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay	\$ 48,032	\$ 31,874	\$ 85,202	\$ 243,187	\$ 8,669	\$ 416,964
Collier	\$ -	\$ -	\$ 451,294	\$ -	\$ -	\$ 451,294
Columbia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Desoto	\$ 23,459	\$ 23,459	\$ 23,459	\$ 33,356	\$ 23,459	\$ 127,192
Dixie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Duval	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Escambia	\$ -	\$ -	\$ -	\$ 334,118	\$ -	\$ 334,118
Flagler	\$ 21,628	\$ 13,184	\$ 17,673	\$ 92,567	\$ -	\$ 145,052
Franklin	\$ 25,772	\$ -	\$ 6,918	\$ 17,830	\$ -	\$ 50,520
Gadsden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gilchrist	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Glades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gulf	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hardee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hendry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hernando	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highlands	\$ 5,678	\$ -	\$ -	\$ -	\$ -	\$ 5,678
Hillsborough	\$ -	\$ -	\$ -	\$ 100,840	\$ -	\$ 100,840
Holmes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indian River	\$ -	\$ -	\$ -	\$ 1,733,842	\$ -	\$ 1,733,842
Jackson	\$ -	\$ -	\$ 6,800	\$ 15,090	\$ -	\$ 21,890
Jefferson	\$ 2,581	\$ -	\$ -	\$ -	\$ -	\$ 2,581
Lafayette	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	\$ 11,801	\$ -	\$ 25,241	\$ 229,368	\$ 7,505	\$ 273,915
Leon	\$ 84,234	\$ 140,073	\$ 106,973	\$ 1,101,862	\$ 29,688	\$ 1,462,830
Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Liberty	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Manatee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marion	\$ 400,080	\$ 757,282	\$ -	\$ -	\$ -	\$ 1,157,362
Martin	\$ 20,678	\$ 7,519	\$ 60,154	\$ 93,990	\$ -	\$ 182,341
Miami-Dade	\$ -	\$ 646	\$ -	\$ 5,345,627	\$ -	\$ 5,346,273
Monroe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nassau	\$ 4,767	\$ 3,110	\$ 15,655	\$ 33,670	\$ 98	\$ 57,300
Okaloosa	\$ -	\$ -	\$ -	\$ 51,298	\$ -	\$ 51,298
Okeechobee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orange	\$ 20,619	\$ 419,609	\$ 603,288	\$ 359,551	\$ -	\$ 1,403,067
Osceola	\$ -	\$ -	\$ 840,558	\$ -	\$ -	\$ 840,558
Palm Beach	\$ 418,269	\$ 289,961	\$ 415,447	\$ 1,016,673	\$ -	\$ 2,140,350
Pasco	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pinellas	\$ -	\$ -	\$ -	\$ 28,752,228	\$ -	\$ 28,752,228
Polk	\$ 14,889	\$ 8,742	\$ 19,342	\$ 86,274	\$ -	\$ 129,247
Putnam	\$ 7,646	\$ -	\$ 14,001	\$ 27,694	\$ 592	\$ 49,933
St. Johns	\$ 2,531	\$ 2,527	\$ 9,234	\$ 6,488	\$ 356	\$ 21,136
St. Lucie	\$ 449,234	\$ 180,479	\$ -	\$ 571,757	\$ 36,788	\$ 1,238,258
Santa Rosa	\$ -	\$ -	\$ 5,564,519	\$ 5,564,519	\$ -	\$ 11,129,038
Sarasota	\$ 586,116	\$ 231,508	\$ 966,191	\$ 2,715,655	\$ -	\$ 4,499,470
Seminole	\$ -	\$ -	\$ -	\$ 35,675,145	\$ -	\$ 35,675,145
Sumter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Suwannee	\$ -	\$ -	\$ -	\$ 211,329	\$ -	\$ 211,329
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Volusia	\$ -	\$ -	\$ 40,000	\$ 1,278,912	\$ -	\$ 1,318,912
Wakulla	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Walton	\$ -	\$ -	\$ -	\$ 125,695	\$ -	\$ 125,695
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 3,165,184	\$ 2,849,653	\$ 11,670,466	\$ 92,546,951	\$ 265,330	\$ 110,497,584

**Total Court Related Function Costs
Per County**

Facility Costs
For Fiscal Year Ended 2022
Per Section 29.0085, F.S

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total
Alachua	\$ 678,143	\$ 417,210	\$ 1,654,046	\$ 6,971,664	\$ 94,813	\$ 9,815,876
Baker	\$ 47,024	\$ 11,074	\$ 290,850	\$ 306,696	\$ 35,173	\$ 690,817
Bay	\$ 444,981	\$ 357,659	\$ 58,148	\$ 5,288,775	\$ 479	\$ 6,150,042
Bradford	\$ 53,934	\$ 25,620	\$ 88,323	\$ 156,880	\$ 2,410	\$ 327,167
Brevard	\$ 9,528	\$ 17,973	\$ 200,000	\$ 2,841,172	\$ -	\$ 3,068,673
Broward	\$ 7,162,144	\$ 3,047,764	\$ 15,005,168	\$ 24,639,329	\$ 665,657	\$ 50,520,062
Calhoun	\$ 14,837	\$ 14,319	\$ 42,857	\$ 110,217	\$ 9,892	\$ 192,122
Charlotte	\$ 113,639	\$ 87,319	\$ 189,381	\$ 3,909,008	\$ -	\$ 4,299,347
Citrus	\$ 116,832	\$ 78,924	\$ 320,415	\$ 553,225	\$ 34,734	\$ 1,104,130
Clay	\$ 170,770	\$ 112,793	\$ 495,619	\$ 1,562,808	\$ 30,338	\$ 2,372,328
Collier	\$ 197,866	\$ 94,595	\$ 409,659	\$ 5,789,655	\$ 13,035	\$ 6,504,810
Columbia	\$ 255,987	\$ 272,680	\$ 357,148	\$ 547,865	\$ 28,381	\$ 1,462,061
Desoto	\$ 151,626	\$ 151,626	\$ 183,040	\$ 254,281	\$ 132,619	\$ 873,192
Dixie	\$ 9,020	\$ 9,060	\$ -	\$ 160,612	\$ -	\$ 178,692
Duval	\$ 2,496,988	\$ 672,445	\$ 3,133,231	\$ 20,038,844	\$ 188,049	\$ 26,529,557
Escambia	\$ 428,695	\$ 310,331	\$ 1,064,093	\$ 6,218,067	\$ 65,639	\$ 8,086,825
Flagler	\$ 400,721	\$ 244,271	\$ 327,449	\$ 1,715,094	\$ -	\$ 2,687,535
Franklin	\$ 71,911	\$ 37,739	\$ 361,859	\$ 382,132	\$ -	\$ 853,641
Gadsden	\$ 33,208	\$ 31,314	\$ 520,869	\$ 313,031	\$ -	\$ 898,422
Gilchrist	\$ 11,890	\$ 10,284	\$ 71,183	\$ 456,281	\$ 9,791	\$ 559,429
Glades	\$ 7,453	\$ 3,263	\$ 37,737	\$ 83,207	\$ -	\$ 131,660
Gulf	\$ 59,965	\$ 32,150	\$ 176,422	\$ 212,298	\$ -	\$ 480,835
Hamilton	\$ 33,713	\$ 7,760	\$ 199,814	\$ 56,174	\$ 10,856	\$ 308,317
Hardee	\$ 20,377	\$ 7,308	\$ 37,637	\$ 27,572	\$ 1,534	\$ 94,428
Hendry	\$ 41,173	\$ 13,983	\$ 46,568	\$ 233,371	\$ -	\$ 335,095
Hernando	\$ 348,541	\$ 188,501	\$ 1,420,038	\$ 1,625,440	\$ 94,586	\$ 3,677,106
Highlands	\$ 170,272	\$ 89,465	\$ 618,024	\$ 775,740	\$ 2,167	\$ 1,655,668
Hillsborough	\$ -	\$ 6,886	\$ 567,866	\$ 18,866,102	\$ -	\$ 19,440,854
Holmes	\$ 16,426	\$ 7,840	\$ 42,281	\$ 103,203	\$ -	\$ 169,750
Indian River	\$ 81,615	\$ 6,755	\$ 131,426	\$ 1,394,810	\$ 37,260	\$ 1,651,866
Jackson	\$ 16,209	\$ 45,378	\$ -	\$ 382,930	\$ -	\$ 444,517
Jefferson	\$ 12,419	\$ 4,323	\$ -	\$ -	\$ -	\$ 16,742
Lafayette	\$ 20,047	\$ 4,909	\$ 9,053	\$ 33,973	\$ 6,308	\$ 74,290
Lake	\$ 243,394	\$ 118,309	\$ 844,938	\$ 4,197,985	\$ 14,682	\$ 5,419,308
Lee	\$ 223,238	\$ 105,564	\$ 267,887	\$ 14,608,712	\$ 11,107	\$ 15,216,508
Leon	\$ 170,750	\$ 218,120	\$ 523,781	\$ 5,167,311	\$ 52,474	\$ 6,132,436
Levy	\$ 60,275	\$ 44,968	\$ 54,260	\$ 746,019	\$ 22,626	\$ 928,148
Liberty	\$ 3,116	\$ 1,385	\$ 69,825	\$ 78,906	\$ -	\$ 153,232
Madison	\$ 48,384	\$ 10,020	\$ 258,872	\$ 14,288	\$ 11,149	\$ 342,713
Manatee	\$ 307,078	\$ 167,909	\$ 752,069	\$ 7,694,671	\$ -	\$ 8,921,727
Marion	\$ 203,453	\$ 142,706	\$ 732,085	\$ 5,232,928	\$ 18,231	\$ 6,329,403
Martin	\$ 644,121	\$ 227,943	\$ 1,573,345	\$ 2,442,788	\$ 37,680	\$ 4,925,877
Miami-Dade	\$ 6,995,642	\$ 3,081,790	\$ 8,294,849	\$ 32,897,644	\$ 774,030	\$ 52,043,955
Monroe	\$ 197,076	\$ 400,351	\$ 292,214	\$ 4,588,350	\$ 6,573	\$ 5,484,564
Nassau	\$ 518,196	\$ 250,900	\$ 967,546	\$ 1,144,610	\$ 15,898	\$ 2,897,150
Okaloosa	\$ 5,404	\$ -	\$ -	\$ 1,939,004	\$ -	\$ 1,944,408
Okeechobee	\$ 191,361	\$ 171,695	\$ 510,209	\$ 510,209	\$ 7,500	\$ 1,390,974
Orange	\$ 1,137,480	\$ 766,135	\$ 2,512,817	\$ 23,504,261	\$ -	\$ 27,920,693
Osceola	\$ 163,620	\$ 63,080	\$ 1,926,196	\$ 7,204,525	\$ -	\$ 9,357,421
Palm Beach	\$ 770,805	\$ 727,183	\$ 2,925,234	\$ 6,546,519	\$ 18,796	\$ 10,988,537
Pasco	\$ 277,735	\$ 161,399	\$ 651,025	\$ 5,595,503	\$ 78,341	\$ 6,764,003
Pinellas	\$ 648,410	\$ 433,926	\$ 1,017,882	\$ 23,266,389	\$ -	\$ 25,366,607
Polk	\$ 526,599	\$ 475,019	\$ 831,487	\$ 9,768,103	\$ 28,595	\$ 11,629,803
Putnam	\$ 63,999	\$ 32,987	\$ 157,044	\$ 941,406	\$ 2,942	\$ 1,198,378
St. Johns	\$ 183,909	\$ 156,601	\$ 308,863	\$ 2,479,249	\$ 13,048	\$ 3,141,670
St. Lucie	\$ 590,476	\$ 49,494	\$ -	\$ 6,647,497	\$ 23,368	\$ 7,310,835
Santa Rosa	\$ 239,024	\$ 14,040	\$ 1,113,772	\$ 1,086,172	\$ 33,129	\$ 2,486,137
Sarasota	\$ 168,156	\$ 94,013	\$ 124,582	\$ 8,818,640	\$ 10,567	\$ 9,215,958
Seminole	\$ 18,808	\$ 12,433	\$ 83,962	\$ 12,525,758	\$ -	\$ 12,640,961
Sumter	\$ 56,119	\$ 32,078	\$ 207,725	\$ 1,838,984	\$ 17,700	\$ 2,152,606
Suwannee	\$ -	\$ -	\$ -	\$ 353,305	\$ -	\$ 353,305
Taylor	\$ 10,004	\$ 9,419	\$ -	\$ 14,389	\$ 9,986	\$ 43,798
Union	\$ 2,042	\$ -	\$ 73,653	\$ 175,528	\$ -	\$ 251,223
Volusia	\$ 91,190	\$ 235,707	\$ 190,040	\$ 15,590,569	\$ 1,903	\$ 16,109,409
Wakulla	\$ -	\$ -	\$ -	\$ 224,123	\$ -	\$ 224,123
Walton	\$ 45,860	\$ 6,110	\$ 601,187	\$ 190,090	\$ 120	\$ 843,367
Washington	\$ 48,260	\$ 48,260	\$ 72,347	\$ 82,851	\$ 3,491	\$ 255,209
Total	\$ 28,551,938	\$ 14,683,063	\$ 55,999,896	\$ 314,127,743	\$ 2,677,660	\$ 416,040,300

Communications Costs
For Fiscal Year Ended 2022
Per Section 29.0085, F.S

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Grand Total
Alachua	\$ 158,378	\$ 80,320	\$ 31,965	\$ 165,115	\$ 18,304	\$ 454,082
Baker	\$ 717	\$ 788	\$ 1,144	\$ 1,151	\$ 528	\$ 4,328
Bay	\$ 256,737	\$ 134,270	\$ 12,379	\$ 233,586	\$ 2,185	\$ 639,157
Bradford	\$ 1,750	\$ 2,242	\$ 17,180	\$ 7,170	\$ 4,904	\$ 33,246
Brevard	\$ 387,637	\$ 242,400	\$ -	\$ 525,329	\$ -	\$ 1,155,366
Broward	\$ 2,406,535	\$ 1,078,102	\$ 358,144	\$ 297,106	\$ 37,514	\$ 4,177,401
Calhoun	\$ 24,321	\$ 5,132	\$ 5,279	\$ 21,115	\$ 1,458	\$ 57,305
Charlotte	\$ 11,029	\$ 11,546	\$ 8,457	\$ 58,736	\$ 1,444	\$ 91,212
Citrus	\$ 187,400	\$ 87,890	\$ 9,565	\$ 343,406	\$ 12,297	\$ 640,558
Clay	\$ 37,664	\$ 33,935	\$ 129,057	\$ 180,497	\$ 35,190	\$ 416,343
Collier	\$ 308,235	\$ 95,875	\$ 14,290	\$ 640,703	\$ 89,602	\$ 1,148,705
Columbia	\$ 112,163	\$ 28,200	\$ -	\$ -	\$ 12,925	\$ 153,288
Desoto	\$ 29,711	\$ 27,929	\$ 15,781	\$ 17,593	\$ 1,967	\$ 92,981
Dixie	\$ -	\$ -	\$ 3,877	\$ 1,056	\$ -	\$ 4,933
Duval	\$ 1,161,817	\$ 756,690	\$ 1,109,111	\$ 1,420,956	\$ 45,989	\$ 4,494,563
Escambia	\$ 833,661	\$ 132,014	\$ 71,851	\$ 733,561	\$ -	\$ 1,771,087
Flagler	\$ 30,315	\$ 23,341	\$ -	\$ 40,399	\$ 1,088	\$ 95,143
Franklin	\$ 19,491	\$ 18,257	\$ 19,508	\$ 18,605	\$ -	\$ 75,861
Gadsden	\$ 42,908	\$ 41,611	\$ 317,103	\$ 30,516	\$ 16,644	\$ 448,782
Gilchrist	\$ 23,838	\$ -	\$ 5,978	\$ 29,184	\$ 2,167	\$ 61,167
Glades	\$ 10,108	\$ 2,100	\$ 5,021	\$ 28,220	\$ -	\$ 45,449
Gulf	\$ 27,882	\$ 5,325	\$ 86,161	\$ 19,331	\$ -	\$ 138,699
Hamilton	\$ 20,513	\$ 6,600	\$ 22,790	\$ 29,240	\$ -	\$ 79,143
Hardee	\$ 48,001	\$ 14,789	\$ 28,474	\$ 59,143	\$ 3,663	\$ 154,070
Hendry	\$ 8,116	\$ 1,167	\$ 3,304	\$ 9,641	\$ -	\$ 22,228
Hernando	\$ 60,237	\$ 44,914	\$ 1,525	\$ 179,374	\$ 9,213	\$ 295,263
Highlands	\$ 60,529	\$ 23,118	\$ -	\$ 44,456	\$ 1,088	\$ 129,191
Hillsborough	\$ 2,377,973	\$ 816,190	\$ 738,494	\$ 5,625,809	\$ 43,616	\$ 9,602,082
Holmes	\$ 28,840	\$ 5,764	\$ 55,666	\$ 25,527	\$ 914	\$ 116,711
Indian River	\$ 221,023	\$ 88,991	\$ -	\$ 2,363,408	\$ 18,510	\$ 2,691,932
Jackson	\$ 39,827	\$ 25,479	\$ 19,160	\$ 24,067	\$ 5,293	\$ 113,826
Jefferson	\$ 10,280	\$ 7,776	\$ 891	\$ 775	\$ -	\$ 19,722
Lafayette	\$ 12,198	\$ 4,111	\$ 20,948	\$ 1,980	\$ -	\$ 39,237
Lake	\$ 368,946	\$ 430,508	\$ 74,638	\$ 532,295	\$ 16,219	\$ 1,422,606
Lee	\$ 739,888	\$ 277,086	\$ 260,326	\$ 1,553,566	\$ 259,902	\$ 3,090,768
Leon	\$ 457,673	\$ 309,361	\$ 607,185	\$ 393,823	\$ 67,862	\$ 1,835,904
Levy	\$ 51,242	\$ 19,010	\$ 14,649	\$ 60,395	\$ 4,736	\$ 150,032
Liberty	\$ 934	\$ 415	\$ 20,928	\$ 22,546	\$ -	\$ 44,823
Madison	\$ 29,439	\$ 8,500	\$ 96,199	\$ 38,631	\$ 2,787	\$ 175,556
Manatee	\$ 525,429	\$ 330,939	\$ 144,466	\$ 359,890	\$ 47,189	\$ 1,407,913
Marion	\$ 484,521	\$ 386,092	\$ 656,037	\$ 2,798,565	\$ 6,326	\$ 4,331,541
Martin	\$ 18,026	\$ 10,482	\$ 34,768	\$ 28,777	\$ 3,600	\$ 95,653
Miami-Dade	\$ 2,512,812	\$ 2,502,708	\$ 3,529,056	\$ 5,852,396	\$ 162,027	\$ 14,558,999
Monroe	\$ 2,982	\$ 33,293	\$ 10,373	\$ 52,667	\$ 10,373	\$ 109,688
Nassau	\$ 14,133	\$ 30,325	\$ -	\$ 118,170	\$ 1,997	\$ 164,625
Okaloosa	\$ 239,382	\$ 104,516	\$ 747,277	\$ 24,208	\$ -	\$ 1,115,383
Okeechobee	\$ 57,635	\$ 23,635	\$ -	\$ 157,304	\$ 7,050	\$ 245,624
Orange	\$ 2,089,671	\$ 1,417,827	\$ 2,483,098	\$ 6,972,273	\$ -	\$ 12,962,869
Osceola	\$ 125,183	\$ 27,928	\$ 136,528	\$ 76,848	\$ 8,197	\$ 374,684
Palm Beach	\$ 1,455,450	\$ 804,547	\$ 614,288	\$ 1,576,255	\$ 11,410	\$ 4,461,950
Pasco	\$ 289,464	\$ 111,506	\$ 48,487	\$ 616,290	\$ 17,200	\$ 1,082,947
Pinellas	\$ 496,629	\$ 340,282	\$ 1,039,833	\$ 32,109	\$ 30,436	\$ 1,939,289
Polk	\$ 301,095	\$ 76,586	\$ 335,260	\$ 584,129	\$ 580	\$ 1,297,650
Putnam	\$ 60,862	\$ 7,058	\$ 471,051	\$ 52,695	\$ 28,936	\$ 620,602
St. Johns	\$ 64,632	\$ 29,926	\$ 24,560	\$ 67,813	\$ 4,173	\$ 191,104
St. Lucie	\$ 2,618	\$ 25,837	\$ 50,310	\$ 61,577	\$ 4,877	\$ 145,219
Santa Rosa	\$ 244,562	\$ 110,204	\$ -	\$ 785,691	\$ -	\$ 1,140,457
Sarasota	\$ 541,277	\$ 448,385	\$ 389,629	\$ 1,262,202	\$ 72,238	\$ 2,713,731
Seminole	\$ 381,071	\$ 333,692	\$ 127,148	\$ 550,402	\$ -	\$ 1,392,313
Sumter	\$ 170,253	\$ 70,491	\$ -	\$ 208,709	\$ 8,354	\$ 457,807
Suwannee	\$ 72,666	\$ 20,400	\$ -	\$ 88,806	\$ -	\$ 181,872
Taylor	\$ 33,689	\$ 13,157	\$ -	\$ 48,171	\$ 6,005	\$ 101,022
Union	\$ 15,914	\$ -	\$ 42,990	\$ 31,876	\$ -	\$ 90,780
Volusia	\$ 481,971	\$ 421,719	\$ 2,480,107	\$ 745,505	\$ 25,238	\$ 4,154,540
Wakulla	\$ 8,186	\$ 6,712	\$ 3,627	\$ 13,788	\$ -	\$ 32,313
Walton	\$ 9,606	\$ 3,626	\$ 18,846	\$ 93,625	\$ 3,091	\$ 128,794
Washington	\$ 3,336	\$ 12,397	\$ 17,909	\$ 5,481	\$ -	\$ 39,123
Total	\$ 21,311,011	\$ 12,596,015	\$ 17,592,678	\$ 39,044,235	\$ 1,177,307	\$ 91,721,246

Existing Radio Systems Costs
For Fiscal Year Ended 2022
Per Section 29.0085, F.S

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total
Alachua	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baker	\$ 28,183	\$ 5,838	\$ 21,445	\$ 21,284	\$ 3,642	\$ 80,392
Bay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bradford	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brevard	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Broward	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Calhoun	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charlotte	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Citrus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Collier	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Columbia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Desoto	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dixie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Duval	\$ 6,414	\$ -	\$ -	\$ -	\$ -	\$ 6,414
Escambia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Flagler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Franklin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gadsden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gilchrist	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Glades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gulf	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hardee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hendry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hernando	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highlands	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hillsborough	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Holmes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indian River	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jackson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jefferson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lafayette	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	\$ 5,774	\$ -	\$ -	\$ -	\$ -	\$ 5,774
Leon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Liberty	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Manatee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Martin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miami-Dade	\$ 20,776	\$ -	\$ -	\$ 10,176	\$ -	\$ 30,952
Monroe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nassau	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Okaloosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Okeechobee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orange	\$ 19,690	\$ -	\$ -	\$ -	\$ -	\$ 19,690
Osceola	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Palm Beach	\$ 6,489	\$ -	\$ -	\$ -	\$ -	\$ 6,489
Pasco	\$ -	\$ -	\$ -	\$ 14,505	\$ -	\$ 14,505
Pinellas	\$ -	\$ -	\$ -	\$ 1,097,530	\$ -	\$ 1,097,530
Polk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Putnam	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Johns	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Lucie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Santa Rosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sarasota	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Seminole	\$ 3,454	\$ -	\$ -	\$ 3,224	\$ -	\$ 6,678
Sumter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Suwannee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Volusia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wakulla	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Walton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 90,781	\$ 5,838	\$ 21,445	\$ 1,146,719	\$ 3,642	\$ 1,268,425

Existing Multi-Agency Criminal Justice Information Systems Cost Summary
For Fiscal Year Ended 2022
Per Section 29.0085, F.S

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total
Alachua	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baker	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bradford	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brevard	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Broward	\$ -	\$ -	\$ -	2,406,270	\$ -	2,406,270
Calhoun	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charlotte	\$ -	\$ -	\$ -	469,937	\$ -	469,937
Citrus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Collier	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Columbia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Desoto	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dixie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Duval	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Escambia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Flagler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Franklin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gadsden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gilchrist	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Glades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gulf	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hardee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hendry	\$ 10,642	\$ -	\$ -	\$ 45,235	\$ -	\$ 55,877
Hernando	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highlands	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hillsborough	\$ -	\$ -	6,490,699	\$ -	\$ -	6,490,699
Holmes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indian River	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jackson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jefferson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lafayette	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	\$ 282,479	\$ 53,195	\$ -	\$ 1,093,932	\$ -	\$ 1,429,606
Leon	\$ 22,915	\$ 22,991	\$ 63,502	\$ 50,168	\$ -	\$ 159,576
Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Liberty	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Manatee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Martin	\$ 229,452	\$ 90,736	\$ -	\$ 320,700	\$ 19,800	\$ 660,688
Miami-Dade	\$ -	\$ 528,194	\$ 1,657,979	\$ 2,595,230	\$ -	\$ 4,781,403
Monroe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nassau	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Okaloosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Okeechobee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orange	\$ -	\$ -	\$ -	\$ 375,863	\$ -	\$ 375,863
Osceola	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Palm Beach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pasco	\$ -	\$ -	\$ -	\$ 414,585	\$ -	\$ 414,585
Pinellas	\$ -	\$ -	\$ -	\$ 5,940,370	\$ -	\$ 5,940,370
Polk	\$ -	\$ -	\$ 1,971,193	\$ -	\$ -	\$ 1,971,193
Putnam	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Johns	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Lucie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Santa Rosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sarasota	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Seminole	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sumter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Suwannee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Volusia	\$ 204,859	\$ 204,859	\$ 204,859	\$ 204,859	\$ -	\$ 819,436
Wakulla	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Walton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 750,347	\$ 899,975	\$ 10,388,232	\$ 13,917,150	\$ 19,800	\$ 25,975,504

Local Requirement Expenditures
For Fiscal Year Ended 2022
Per Section 29.0085, F.S

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total
Alachua	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baker	\$ 6,823	\$ -	\$ -	\$ -	\$ -	\$ 6,823
Bay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bradford	\$ -	\$ -	\$ -	\$ 5,781	\$ -	\$ 5,781
Brevard	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Broward	\$ 122,718	\$ -	\$ -	\$ 424,729	\$ -	\$ 547,447
Calhoun	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charlotte	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Citrus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Collier	\$ 338,600	\$ 263,031	\$ 152,600	\$ -	\$ -	\$ 754,231
Columbia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Desoto	\$ -	\$ -	\$ 15,538	\$ 75	\$ -	\$ 15,613
Dixie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Duval	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Escambia	\$ -	\$ -	\$ -	\$ 74,840	\$ -	\$ 74,840
Flagler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Franklin	\$ -	\$ -	\$ -	\$ -	\$ 7,219	\$ 7,219
Gadsden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gilchrist	\$ -	\$ -	\$ -	\$ 28,022	\$ -	\$ 28,022
Glades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gulf	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hardee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hendry	\$ -	\$ -	\$ -	\$ 21,479	\$ -	\$ 21,479
Hernando	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highlands	\$ -	\$ -	\$ 276,969	\$ -	\$ -	\$ 276,969
Hillsborough	\$ -	\$ -	\$ -	\$ 2,789,195	\$ -	\$ 2,789,195
Holmes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indian River	\$ 77,831	\$ -	\$ -	\$ 151,507	\$ -	\$ 229,338
Jackson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jefferson	\$ -	\$ -	\$ -	\$ -	\$ 1,187	\$ 1,187
Lafayette	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	\$ 1,071,750	\$ 845,617	\$ 400,315	\$ -	\$ -	\$ 2,317,682
Leon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Liberty	\$ -	\$ -	\$ -	\$ 506	\$ -	\$ 506
Madison	\$ -	\$ -	\$ -	\$ 7,393	\$ -	\$ 7,393
Manatee	\$ 163,060	\$ 183,343	\$ -	\$ -	\$ -	\$ 346,403
Marion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Martin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miami-Dade	\$ 879,245	\$ 443,175	\$ -	\$ 5,452,570	\$ -	\$ 6,774,990
Monroe	\$ -	\$ -	\$ -	\$ -	\$ 9	\$ 9
Nassau	\$ 708	\$ 2,407	\$ -	\$ 182,393	\$ -	\$ 185,508
Okaloosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Okeechobee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Osceola	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Palm Beach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pasco	\$ 33,300	\$ 8,746	\$ -	\$ 346,827	\$ 9,951	\$ 398,824
Pinellas	\$ -	\$ -	\$ -	\$ 1,746,388	\$ -	\$ 1,746,388
Polk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Putnam	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Johns	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Lucie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Santa Rosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sarasota	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Seminole	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sumter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Suwannee	\$ 119,429	\$ 24,150	\$ -	\$ 10,440	\$ -	\$ 154,019
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Volusia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wakulla	\$ -	\$ -	\$ -	\$ 49,046	\$ 11,068	\$ 60,114
Walton	\$ 42,911	\$ -	\$ -	\$ -	\$ -	\$ 42,911
Washington	\$ -	\$ -	\$ -	\$ -	\$ 4,176	\$ 4,176
Total	\$ 2,856,374	\$ 1,770,468	\$ 845,421	\$ 11,291,193	\$ 33,611	\$ 16,797,067

Other Operating Costs Summary
For Fiscal Year Ended 2022
Per Section 29.0085, F.S

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total
Alachua	\$ 252,745	\$ 161,110	\$ 299,831	\$ 1,309,802	\$ 116,026	\$ 2,139,514
Baker	\$ 17,409	\$ 6,247	\$ -	\$ 52,584	\$ -	\$ 76,240
Bay	\$ 55,983	\$ 17,554	\$ 215	\$ 125,330	\$ 11,972	\$ 211,054
Bradford	\$ 17,349	\$ 8,594	\$ 9,484	\$ 70,314	\$ 809	\$ 106,550
Brevard	\$ 150,023	\$ 181,751	\$ -	\$ 662,917	\$ -	\$ 994,691
Broward	\$ 91,715	\$ 22,960	\$ 18,604	\$ 54,258	\$ 4,147	\$ 191,684
Calhoun	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charlotte	\$ 350,411	\$ 240,676	\$ 51,629	\$ 713,847	\$ -	\$ 1,356,563
Citrus	\$ -	\$ -	\$ -	\$ 2,713	\$ -	\$ 2,713
Clay	\$ -	\$ -	\$ 54,190	\$ -	\$ 10,312	\$ 64,502
Collier	\$ 7,350	\$ 3,241	\$ 21,014	\$ 914,078	\$ 29	\$ 945,712
Columbia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Desoto	\$ 85	\$ -	\$ 7	\$ 49,555	\$ 251	\$ 49,898
Dixie	\$ -	\$ -	\$ 5,912	\$ 11,614	\$ 12,617	\$ 30,143
Duval	\$ 2,605	\$ -	\$ 9,077	\$ 240,514	\$ -	\$ 252,196
Escambia	\$ 19,513	\$ 23,666	\$ -	\$ 85,901	\$ -	\$ 129,080
Flagler	\$ 57,221	\$ 20,138	\$ 17,945	\$ 140,604	\$ 45,580	\$ 281,488
Franklin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gadsden	\$ 2,213	\$ -	\$ 42,157	\$ 14,665	\$ -	\$ 59,035
Gilchrist	\$ -	\$ -	\$ -	\$ 3,363	\$ 952	\$ 4,315
Glades	\$ 2,678	\$ 3,577	\$ 10,980	\$ 12,094	\$ -	\$ 29,329
Gulf	\$ -	\$ -	\$ 4,662	\$ -	\$ -	\$ 4,662
Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hardee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hendry	\$ 32,093	\$ 14,633	\$ -	\$ 235,535	\$ -	\$ 282,261
Hernando	\$ 178,094	\$ 124,790	\$ -	\$ 312,183	\$ 605	\$ 615,672
Highlands	\$ 88,665	\$ 795	\$ 32,218	\$ 255,861	\$ 729	\$ 378,268
Hillsborough	\$ 2,371,245	\$ 63,074	\$ 261,870	\$ 1,358,215	\$ 412,816	\$ 4,467,220
Holmes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indian River	\$ -	\$ -	\$ 73,203	\$ 102,597	\$ -	\$ 175,800
Jackson	\$ -	\$ 1,527	\$ -	\$ 30,305	\$ 167	\$ 31,999
Jefferson	\$ 5,222	\$ 4,456	\$ 8,444	\$ 212	\$ -	\$ 18,334
Lafayette	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake	\$ 174,154	\$ 141,489	\$ 384,735	\$ 505,549	\$ 395	\$ 1,206,322
Lee	\$ 78,109	\$ 186,757	\$ 130,036	\$ 1,077,141	\$ 48,245	\$ 1,520,288
Leon	\$ 77,380	\$ 74,646	\$ -	\$ 343,522	\$ 846	\$ 496,394
Levy	\$ 145	\$ 60	\$ 1,531	\$ 58,978	\$ 1,516	\$ 62,230
Liberty	\$ 50	\$ 22	\$ 1,122	\$ 1,208	\$ 4,504	\$ 6,906
Madison	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Manatee	\$ 14,938	\$ 82,186	\$ 221,000	\$ 739,599	\$ 87,114	\$ 1,144,837
Marion	\$ 23,175	\$ -	\$ -	\$ -	\$ -	\$ 23,175
Martin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miami-Dade	\$ 1,670,224	\$ 473	\$ -	\$ 4,229,698	\$ 575,213	\$ 6,475,608
Monroe	\$ 179,899	\$ 120,101	\$ 1,040,189	\$ 1,680,714	\$ 151,416	\$ 3,172,319
Nassau	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Okaloosa	\$ 109,226	\$ 5,924	\$ -	\$ 732,717	\$ -	\$ 847,867
Okeechobee	\$ 8	\$ 5	\$ -	\$ 36,419	\$ 3,849	\$ 40,281
Orange	\$ -	\$ -	\$ -	\$ 297,383	\$ -	\$ 297,383
Osceola	\$ -	\$ 246,276	\$ 2,052,398	\$ -	\$ -	\$ 2,298,674
Palm Beach	\$ 556,970	\$ 371,450	\$ -	\$ 3,995,467	\$ 191,757	\$ 5,115,644
Pasco	\$ -	\$ 244,128	\$ -	\$ -	\$ -	\$ 244,128
Pinellas	\$ -	\$ 1,535,554	\$ 859,604	\$ 2,755,077	\$ 4,792	\$ 5,155,027
Polk	\$ 604,484	\$ 678,327	\$ 92,842	\$ 3,992,177	\$ 1,452	\$ 5,369,282
Putnam	\$ 3,344	\$ 3,617	\$ 120,122	\$ 17,710	\$ 3,170	\$ 147,963
St. Johns	\$ 68,133	\$ 60,068	\$ 763,557	\$ 202,471	\$ 93,877	\$ 1,188,106
St. Lucie	\$ 169,887	\$ 134,070	\$ -	\$ 1,322,836	\$ 32,235	\$ 1,659,028
Santa Rosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sarasota	\$ 759,678	\$ 949,678	\$ 246,794	\$ 2,373,990	\$ 169,405	\$ 4,499,545
Seminole	\$ -	\$ -	\$ -	\$ 52,930	\$ 170,929	\$ 223,859
Sumter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Suwannee	\$ -	\$ -	\$ -	\$ 42,267	\$ 50,060	\$ 92,327
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ 3,570	\$ 13,218	\$ 14,675	\$ -	\$ 31,463
Volusia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wakulla	\$ 18,794	\$ 5,726	\$ -	\$ 82,304	\$ -	\$ 106,824
Walton	\$ 4,688	\$ 2,581	\$ -	\$ 508,958	\$ 4,050	\$ 520,277
Washington	\$ 13,000	\$ 5,662	\$ -	\$ 134,673	\$ 1,352	\$ 154,687
Total	\$ 8,228,909	\$ 5,751,158	\$ 6,848,593	\$ 31,957,526	\$ 2,213,191	\$ 54,999,377

Prior Year Analyses

Analysis of 1.5% Increase in Facility Lease/Rent Expenses
For Fiscal Year Ended 2022
Per Section 29.0085, F.S

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a), F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ 3,919,658	\$ 58,795	\$ 3,978,453	\$ 4,060,788	\$ 82,335
Baker	\$ -	\$ -	\$ -	\$ -	\$ -
Bay	\$ 1,495,318	\$ 22,430	\$ 1,517,748	\$ 2,952,515	\$ 1,434,767
Bradford	\$ -	\$ -	\$ -	\$ -	\$ -
Brevard	\$ 687,338	\$ 10,310	\$ 697,648	\$ 702,968	\$ 5,320
Broward	\$ 1,876,850	\$ 28,153	\$ 1,905,003	\$ 2,001,006	\$ 96,003
Calhoun	\$ -	\$ -	\$ -	\$ -	\$ -
Charlotte	\$ -	\$ -	\$ -	\$ -	\$ -
Citrus	\$ 3,840	\$ 58	\$ 3,898	\$ 3,840	\$ (58)
Clay	\$ 87,220	\$ 1,308	\$ 88,528	\$ 93,379	\$ 4,851
Collier	\$ -	\$ -	\$ -	\$ -	\$ -
Columbia	\$ 103,010	\$ 1,545	\$ 104,555	\$ 97,928	\$ (6,627)
Desoto	\$ 178,348	\$ 2,675	\$ 181,023	\$ 181,023	\$ (0)
Dixie	\$ 15,489	\$ 232	\$ 15,721	\$ 18,080	\$ 2,359
Duval	\$ 8,006,646	\$ 120,100	\$ 8,126,746	\$ 7,352,233	\$ (774,513)
Escambia	\$ 22,156	\$ 332	\$ 22,488	\$ 21,994	\$ (494)
Flagler	\$ 987,383	\$ 14,811	\$ 1,002,194	\$ 986,970	\$ (15,224)
Franklin	\$ 443,384	\$ 6,651	\$ 450,035	\$ 450,061	\$ 26
Gadsden	\$ 18,584	\$ 279	\$ 18,863	\$ 20,597	\$ 1,734
Gilchrist	\$ 7,906	\$ 119	\$ 8,025	\$ 9,791	\$ 1,766
Glades	\$ -	\$ -	\$ -	\$ -	\$ -
Gulf	\$ 95	\$ 1	\$ 96	\$ 95	\$ (1)
Hamilton	\$ 66,526	\$ 998	\$ 67,524	\$ 66,233	\$ (1,291)
Hardee	\$ -	\$ -	\$ -	\$ -	\$ -
Hendry	\$ -	\$ -	\$ -	\$ -	\$ -
Hernando	\$ 1,291,008	\$ 19,365	\$ 1,310,373	\$ 1,532,090	\$ 221,717
Highlands	\$ 1,636	\$ 25	\$ 1,661	\$ 1,551	\$ (110)
Hillsborough	\$ -	\$ -	\$ -	\$ -	\$ -
Holmes	\$ -	\$ -	\$ -	\$ -	\$ -
Indian River	\$ 116,396	\$ 1,746	\$ 118,142	\$ 91,163	\$ (26,979)
Jackson	\$ 38,090	\$ 571	\$ 38,661	\$ 39,168	\$ 507
Jefferson	\$ -	\$ -	\$ -	\$ -	\$ -
Lafayette	\$ 52,621	\$ 789	\$ 53,410	\$ 56,184	\$ 2,774
Lake	\$ 120,722	\$ 1,811	\$ 122,533	\$ 125,600	\$ 3,067
Lee	\$ 1,350,500	\$ 20,258	\$ 1,370,758	\$ 1,350,500	\$ (20,258)
Leon	\$ -	\$ -	\$ -	\$ -	\$ -
Levy	\$ 22,589	\$ 339	\$ 22,928	\$ 22,626	\$ (302)
Liberty	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ 85,537	\$ 1,283	\$ 86,820	\$ 83,842	\$ (2,978)
Manatee	\$ 737,200	\$ 11,058	\$ 748,258	\$ 613,875	\$ (134,383)
Marion	\$ -	\$ -	\$ -	\$ -	\$ -
Martin	\$ 417,932	\$ 6,269	\$ 424,201	\$ 392,174	\$ (32,027)
Miami-Dade	\$ 39,549,385	\$ 593,241	\$ 40,142,626	\$ 40,690,766	\$ 548,140
Monroe	\$ 276,057	\$ 4,141	\$ 280,198	\$ 270,834	\$ (9,364)
Nassau	\$ -	\$ -	\$ -	\$ -	\$ -
Okaloosa	\$ 9,264	\$ 139	\$ 9,403	\$ 5,404	\$ (3,999)
Okeechobee	\$ 30,364	\$ 455	\$ 30,819	\$ 23,782	\$ (7,037)
Orange	\$ 1,292,883	\$ 19,393	\$ 1,312,276	\$ 1,664,549	\$ 352,273
Osceola	\$ -	\$ -	\$ -	\$ -	\$ -
Palm Beach	\$ -	\$ -	\$ -	\$ -	\$ -
Pasco	\$ 194,255	\$ 2,914	\$ 197,169	\$ 205,200	\$ 8,031
Pinellas	\$ -	\$ -	\$ -	\$ -	\$ -
Polk	\$ 949,386	\$ 14,241	\$ 963,627	\$ 960,566	\$ (3,061)
Putnam	\$ 28,684	\$ 430	\$ 29,114	\$ 28,684	\$ (430)
St. Johns	\$ -	\$ -	\$ -	\$ -	\$ -
St. Lucie	\$ 588,165	\$ 8,822	\$ 596,987	\$ 585,121	\$ (11,866)
Santa Rosa	\$ 73,502	\$ 1,103	\$ 74,605	\$ 74,702	\$ 97
Sarasota	\$ 268,072	\$ 4,021	\$ 272,093	\$ 286,792	\$ 14,699
Seminole	\$ 3,251,988	\$ 48,780	\$ 3,300,768	\$ 3,708,092	\$ 407,324
Sumter	\$ 1,604	\$ 24	\$ 1,628	\$ 1,604	\$ (24)
Suwannee	\$ -	\$ -	\$ -	\$ -	\$ -
Taylor	\$ 47,044	\$ 706	\$ 47,750	\$ 43,798	\$ (3,952)
Union	\$ -	\$ -	\$ -	\$ -	\$ -
Volusia	\$ 503,069	\$ 7,546	\$ 510,615	\$ 436,952	\$ (73,663)
Wakulla	\$ 2,167	\$ 33	\$ 2,200	\$ 3,719	\$ 1,519
Walton	\$ 53,207	\$ 798	\$ 54,005	\$ 38,081	\$ (15,924)
Washington	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 69,273,078	\$ 1,039,096	\$ 70,312,174	\$ 72,356,918	\$ 2,044,744

**Analysis of 1.5% Increase in Maintenance Expenses
For Fiscal Year Ended 2022
Per Section 29.0085, F.S**

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a), F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ 1,180,265	\$ 17,704	\$ 1,197,969	\$ 1,113,413	\$ (84,556)
Baker	\$ 158,123	\$ 2,372	\$ 160,495	\$ 227,688	\$ 67,193
Bay	\$ 1,017,612	\$ 15,264	\$ 1,032,876	\$ 710,416	\$ (322,460)
Bradford	\$ 134,916	\$ 2,024	\$ 136,940	\$ 94,462	\$ (42,478)
Brevard	\$ 789,723	\$ 11,846	\$ 801,569	\$ 1,143,884	\$ 342,315
Broward	\$ 8,679,615	\$ 130,194	\$ 8,809,809	\$ 7,659,913	\$ (1,149,896)
Calhoun	\$ 73,546	\$ 1,103	\$ 74,649	\$ 96,811	\$ 22,162
Charlotte	\$ 475,079	\$ 7,126	\$ 482,205	\$ 461,147	\$ (21,058)
Citrus	\$ 133,025	\$ 1,995	\$ 135,020	\$ 115,326	\$ (19,694)
Clay	\$ 187,698	\$ 2,815	\$ 190,513	\$ 299,646	\$ 109,133
Collier	\$ 358,226	\$ 5,373	\$ 363,599	\$ 303,102	\$ (60,497)
Columbia	\$ 199,932	\$ 2,999	\$ 202,931	\$ 298,830	\$ 95,899
Desoto	\$ 154,670	\$ 2,320	\$ 156,990	\$ 179,055	\$ 22,065
Dixie	\$ -	\$ -	\$ -	\$ -	\$ -
Duval	\$ 3,781,295	\$ 56,719	\$ 3,838,014	\$ 3,087,140	\$ (750,874)
Escambia	\$ 974,654	\$ 14,620	\$ 989,274	\$ 1,966,587	\$ 977,313
Flagler	\$ 335,124	\$ 5,027	\$ 340,151	\$ 299,623	\$ (40,528)
Franklin	\$ 152,009	\$ 2,280	\$ 154,289	\$ 157,764	\$ 3,475
Gadsden	\$ 88,041	\$ 1,321	\$ 89,362	\$ 93,818	\$ 4,456
Gilchrist	\$ 142,235	\$ 2,134	\$ 144,369	\$ 175,686	\$ 31,317
Glades	\$ 17,772	\$ 267	\$ 18,039	\$ 22,706	\$ 4,667
Gulf	\$ 219,459	\$ 3,292	\$ 222,751	\$ 207,814	\$ (14,937)
Hamilton	\$ 151,616	\$ 2,274	\$ 153,890	\$ 170,049	\$ 16,159
Hardee	\$ 24,125	\$ 362	\$ 24,487	\$ 31,051	\$ 6,564
Hendry	\$ 47,216	\$ 708	\$ 47,924	\$ 40,868	\$ (7,056)
Hernando	\$ 300,159	\$ 4,502	\$ 304,661	\$ 284,531	\$ (20,130)
Highlands	\$ 87,098	\$ 1,306	\$ 88,404	\$ 96,498	\$ 8,094
Hillsborough	\$ 1,463,386	\$ 21,951	\$ 1,485,337	\$ 1,456,729	\$ (28,608)
Holmes	\$ 57,655	\$ 865	\$ 58,520	\$ 52,970	\$ (5,550)
Indian River	\$ 862,429	\$ 12,936	\$ 875,365	\$ 877,075	\$ 1,710
Jackson	\$ 249,317	\$ 3,740	\$ 253,057	\$ 247,789	\$ (5,268)
Jefferson	\$ 12,456	\$ 187	\$ 12,643	\$ 11,418	\$ (1,225)
Lafayette	\$ 10,104	\$ 152	\$ 10,256	\$ 4,979	\$ (5,277)
Lake	\$ 1,088,552	\$ 16,328	\$ 1,104,880	\$ 1,109,079	\$ 4,199
Lee	\$ 1,238,743	\$ 18,581	\$ 1,257,324	\$ 1,211,087	\$ (46,237)
Leon	\$ 1,031,504	\$ 15,473	\$ 1,046,977	\$ 1,018,645	\$ (28,332)
Levy	\$ 339,818	\$ 5,097	\$ 344,915	\$ 387,705	\$ 42,790
Liberty	\$ 37,053	\$ 556	\$ 37,609	\$ 90,381	\$ 52,772
Madison	\$ 33,822	\$ 507	\$ 34,329	\$ 51,984	\$ 17,655
Manatee	\$ 1,563,058	\$ 23,446	\$ 1,586,504	\$ 1,550,566	\$ (35,938)
Marion	\$ 1,355,446	\$ 20,332	\$ 1,375,778	\$ 1,501,371	\$ 125,593
Martin	\$ 529,591	\$ 7,944	\$ 537,535	\$ 559,002	\$ 21,467
Miami-Dade	\$ 641,148	\$ 9,617	\$ 650,765	\$ 609,357	\$ (41,408)
Monroe	\$ 1,922,152	\$ 28,832	\$ 1,950,984	\$ 2,240,802	\$ 289,818
Nassau	\$ 981,390	\$ 14,721	\$ 996,111	\$ 1,186,109	\$ 189,998
Okaloosa	\$ -	\$ -	\$ -	\$ -	\$ -
Okeechobee	\$ 123,536	\$ 1,853	\$ 125,389	\$ 153,039	\$ 27,650
Orange	\$ 7,167,118	\$ 107,507	\$ 7,274,625	\$ 7,796,396	\$ 521,771
Osceola	\$ 1,683,047	\$ 25,246	\$ 1,708,293	\$ 1,815,162	\$ 106,869
Palm Beach	\$ 5,098,008	\$ 76,470	\$ 5,174,478	\$ 5,493,846	\$ 319,368
Pasco	\$ 841,010	\$ 12,615	\$ 853,625	\$ 703,294	\$ (150,331)
Pinellas	\$ 2,977,663	\$ 44,665	\$ 3,022,328	\$ 3,199,707	\$ 177,379
Polk	\$ 1,718,775	\$ 25,782	\$ 1,744,557	\$ 1,564,122	\$ (180,435)
Putnam	\$ 159,638	\$ 2,395	\$ 162,033	\$ 161,060	\$ (973)
St. Johns	\$ 513,007	\$ 7,695	\$ 520,702	\$ 551,342	\$ 30,640
St. Lucie	\$ 61,555	\$ 923	\$ 62,478	\$ 82,216	\$ 19,738
Santa Rosa	\$ 230,850	\$ 3,463	\$ 234,313	\$ 325,660	\$ 91,347
Sarasota	\$ 1,000,084	\$ 15,001	\$ 1,015,085	\$ 969,086	\$ (45,999)
Seminole	\$ 1,214,968	\$ 18,225	\$ 1,233,193	\$ 880,842	\$ (352,351)
Sumter	\$ 382,416	\$ 5,736	\$ 388,152	\$ 392,360	\$ 4,208
Suwannee	\$ 65,667	\$ 985	\$ 66,652	\$ 92,852	\$ 26,200
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ 89,614	\$ 1,344	\$ 90,958	\$ 86,982	\$ (3,976)
Volusia	\$ 2,272,980	\$ 34,095	\$ 2,307,075	\$ 2,842,140	\$ 535,065
Wakulla	\$ -	\$ -	\$ -	\$ -	\$ -
Walton	\$ 156,255	\$ 2,344	\$ 158,599	\$ 217,286	\$ 58,687
Washington	\$ 16,041	\$ 241	\$ 16,282	\$ 15,857	\$ (425)
Total	\$ 59,053,089	\$ 885,796	\$ 59,938,885	\$ 60,848,128	\$ 909,243

Analysis of 1.5% Increase in Utility Expenses
For Fiscal Year Ended 2022
Per Section 29.0085, F.S

County	Previous Fiscal Year	1.5% Increase Per 29,008(4)(a), F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ 613,140	\$ 9,197	\$ 622,337	\$ 839,627	\$ 217,290
Baker	\$ 62,802	\$ 942	\$ 63,744	\$ 80,266	\$ 16,522
Bay	\$ 293,577	\$ 4,404	\$ 297,981	\$ 307,747	\$ 9,766
Bradford	\$ 75,984	\$ 1,140	\$ 77,124	\$ 77,684	\$ 560
Brevard	\$ 749,691	\$ 11,245	\$ 760,936	\$ 881,934	\$ 120,998
Broward	\$ 2,959,671	\$ 44,395	\$ 3,004,066	\$ 3,343,784	\$ 339,718
Calhoun	\$ 15,773	\$ 237	\$ 16,010	\$ 19,979	\$ 3,969
Charlotte	\$ 297,919	\$ 4,469	\$ 302,388	\$ 342,756	\$ 40,368
Citrus	\$ 145,617	\$ 2,184	\$ 147,801	\$ 156,653	\$ 8,852
Clay	\$ 322,746	\$ 4,841	\$ 327,587	\$ 405,544	\$ 77,957
Collier	\$ 405,015	\$ 6,075	\$ 411,090	\$ 456,173	\$ 45,083
Columbia	\$ 252,135	\$ 3,782	\$ 255,917	\$ 299,159	\$ 43,242
Desoto	\$ 53,265	\$ 799	\$ 54,064	\$ 54,064	\$ 0
Dixie	\$ -	\$ -	\$ -	\$ -	\$ -
Duval	\$ 2,445,532	\$ 36,683	\$ 2,482,215	\$ 2,662,394	\$ 180,179
Escambia	\$ 974,070	\$ 14,611	\$ 988,681	\$ 1,246,595	\$ 257,914
Flagler	\$ 198,420	\$ 2,976	\$ 201,396	\$ 227,606	\$ 26,210
Franklin	\$ 46,669	\$ 700	\$ 47,369	\$ 47,626	\$ 257
Gadsden	\$ 64,546	\$ 968	\$ 65,514	\$ 84,017	\$ 18,503
Gilchrist	\$ 58,704	\$ 881	\$ 59,585	\$ 71,238	\$ 11,653
Glades	\$ 18,848	\$ 283	\$ 19,131	\$ 20,793	\$ 1,662
Gulf	\$ 130,399	\$ 1,956	\$ 132,355	\$ 139,523	\$ 7,168
Hamilton	\$ 42,630	\$ 639	\$ 43,269	\$ 46,450	\$ 3,181
Hardee	\$ 47,448	\$ 712	\$ 48,160	\$ 57,911	\$ 9,751
Hendry	\$ 119,413	\$ 1,791	\$ 121,204	\$ 151,251	\$ 30,047
Hernando	\$ 193,651	\$ 2,905	\$ 196,556	\$ 233,097	\$ 36,541
Highlands	\$ 171,228	\$ 2,568	\$ 173,796	\$ 197,072	\$ 23,276
Hillsborough	\$ 1,000,046	\$ 15,001	\$ 1,015,047	\$ 1,124,731	\$ 109,684
Holmes	\$ 51,150	\$ 767	\$ 51,917	\$ 56,825	\$ 4,908
Indian River	\$ 13,533	\$ 203	\$ 13,736	\$ 36,654	\$ 22,918
Jackson	\$ 157,816	\$ 2,367	\$ 160,183	\$ 150,639	\$ (9,544)
Jefferson	\$ -	\$ -	\$ -	\$ -	\$ -
Lafayette	\$ 12,632	\$ 189	\$ 12,821	\$ 11,933	\$ (888)
Lake	\$ 900,956	\$ 13,514	\$ 914,470	\$ 1,206,115	\$ 291,645
Lee	\$ 1,239,492	\$ 18,592	\$ 1,258,084	\$ 893,937	\$ (364,147)
Leon	\$ 438,927	\$ 6,584	\$ 445,511	\$ 494,421	\$ 48,910
Levy	\$ 71,007	\$ 1,065	\$ 72,072	\$ 128,227	\$ 56,155
Liberty	\$ 52,551	\$ 788	\$ 53,339	\$ 59,171	\$ 5,832
Madison	\$ 32,389	\$ 486	\$ 32,875	\$ 35,900	\$ 3,025
Manatee	\$ 596,608	\$ 8,949	\$ 605,557	\$ 743,041	\$ 137,484
Marion	\$ 695,847	\$ 10,438	\$ 706,285	\$ 721,983	\$ 15,698
Martin	\$ 225,308	\$ 3,380	\$ 228,688	\$ 277,913	\$ 49,225
Miami-Dade	\$ 46,991	\$ 705	\$ 47,696	\$ 55,918	\$ 8,222
Monroe	\$ 507,552	\$ 7,613	\$ 515,165	\$ 658,198	\$ 143,033
Nassau	\$ 209,704	\$ 3,146	\$ 212,850	\$ 230,145	\$ 17,295
Okaloosa	\$ -	\$ -	\$ -	\$ -	\$ -
Okeechobee	\$ 138,817	\$ 2,082	\$ 140,899	\$ 197,065	\$ 56,166
Orange	\$ 696,673	\$ 10,450	\$ 707,123	\$ 1,588,142	\$ 881,019
Osceola	\$ 584,616	\$ 8,769	\$ 593,385	\$ 735,917	\$ 142,532
Palm Beach	\$ 2,180,216	\$ 32,703	\$ 2,212,919	\$ 2,485,449	\$ 272,530
Pasco	\$ 841,891	\$ 12,628	\$ 854,519	\$ 839,015	\$ (15,504)
Pinellas	\$ 1,064,346	\$ 15,965	\$ 1,080,311	\$ 1,165,773	\$ 85,462
Polk	\$ 845,444	\$ 12,682	\$ 858,126	\$ 1,114,791	\$ 256,665
Putnam	\$ 99,649	\$ 1,495	\$ 101,144	\$ 131,209	\$ 30,065
St. Johns	\$ 263,074	\$ 3,946	\$ 267,020	\$ 279,257	\$ 12,237
St. Lucie	\$ 688,470	\$ 10,327	\$ 698,797	\$ 857,281	\$ 158,484
Santa Rosa	\$ 330,943	\$ 4,964	\$ 335,907	\$ 578,175	\$ 242,268
Sarasota	\$ 662,160	\$ 9,932	\$ 672,092	\$ 403,587	\$ (268,505)
Seminole	\$ 648,887	\$ 9,733	\$ 658,620	\$ 751,120	\$ 92,500
Sumter	\$ 180,545	\$ 2,708	\$ 183,253	\$ 193,643	\$ 10,390
Suwannee	\$ 18,569	\$ 279	\$ 18,848	\$ 22,498	\$ 3,650
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ 55,866	\$ 838	\$ 56,704	\$ 62,366	\$ 5,662
Volusia	\$ 294,968	\$ 4,425	\$ 299,393	\$ 359,821	\$ 60,428
Wakulla	\$ -	\$ -	\$ -	\$ -	\$ -
Walton	\$ 316,976	\$ 4,755	\$ 321,731	\$ 396,171	\$ 74,440
Washington	\$ 58,415	\$ 876	\$ 59,291	\$ 57,018	\$ (2,273)
Total	\$ 26,981,927	\$ 404,729	\$ 27,386,656	\$ 31,554,992	\$ 4,168,336

**Analysis of 1.5% Increase in Security Expenses
For Fiscal Year Ended 2022
Per Section 29.0085, F.S**

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a), F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ 3,479,719	\$ 52,196	\$ 3,531,915	\$ 3,802,048	\$ 270,133
Baker	\$ 311,129	\$ 4,667	\$ 315,796	\$ 382,863	\$ 67,067
Bay	\$ 1,902,612	\$ 28,539	\$ 1,931,151	\$ 1,805,116	\$ (126,035)
Bradford	\$ 142,362	\$ 2,135	\$ 144,497	\$ 155,020	\$ 10,523
Brevard	\$ 282,491	\$ 4,237	\$ 286,728	\$ 339,886	\$ 53,158
Broward	\$ 30,273,885	\$ 454,108	\$ 30,727,993	\$ 37,515,360	\$ 6,787,367
Calhoun	\$ 70,459	\$ 1,057	\$ 71,516	\$ 75,331	\$ 3,815
Charlotte	\$ 3,161,591	\$ 47,424	\$ 3,209,015	\$ 3,495,444	\$ 286,429
Citrus	\$ 775,840	\$ 11,638	\$ 787,478	\$ 828,311	\$ 40,833
Clay	\$ 1,513,393	\$ 22,701	\$ 1,536,094	\$ 1,573,759	\$ 37,665
Collier	\$ 5,413,321	\$ 81,200	\$ 5,494,521	\$ 5,745,535	\$ 251,014
Columbia	\$ 788,138	\$ 11,822	\$ 799,960	\$ 766,144	\$ (33,816)
Desoto	\$ 458,415	\$ 6,876	\$ 465,291	\$ 459,050	\$ (6,241)
Dixie	\$ 106,164	\$ 1,592	\$ 107,756	\$ 160,612	\$ 52,856
Duval	\$ 11,811,825	\$ 177,177	\$ 11,989,002	\$ 12,476,552	\$ 487,550
Escambia	\$ 3,952,346	\$ 59,285	\$ 4,011,631	\$ 4,316,105	\$ 304,474
Flagler	\$ 999,297	\$ 14,989	\$ 1,014,286	\$ 1,173,336	\$ 159,050
Franklin	\$ 158,056	\$ 2,371	\$ 160,427	\$ 198,191	\$ 37,764
Gadsden	\$ 692,432	\$ 10,386	\$ 702,818	\$ 699,991	\$ (2,827)
Gilchrist	\$ 298,818	\$ 4,482	\$ 303,300	\$ 302,714	\$ (586)
Glades	\$ 83,604	\$ 1,254	\$ 84,858	\$ 78,873	\$ (5,985)
Gulf	\$ 112,348	\$ 1,685	\$ 114,033	\$ 119,961	\$ 5,928
Hamilton	\$ 29,328	\$ 440	\$ 29,768	\$ 25,585	\$ (4,183)
Hardee	\$ 3,753	\$ 56	\$ 3,809	\$ 5,466	\$ 1,657
Hendry	\$ 125,618	\$ 1,884	\$ 127,502	\$ 142,975	\$ 15,473
Hernando	\$ 1,497,912	\$ 22,469	\$ 1,520,381	\$ 1,627,389	\$ 107,008
Highlands	\$ 1,258,898	\$ 18,883	\$ 1,277,781	\$ 1,360,547	\$ 82,766
Hillsborough	\$ 16,000,947	\$ 240,014	\$ 16,240,961	\$ 15,856,056	\$ (384,905)
Holmes	\$ 54,198	\$ 813	\$ 55,011	\$ 59,954	\$ 4,943
Indian River	\$ 2,034,654	\$ 30,520	\$ 2,065,174	\$ 646,974	\$ (1,418,200)
Jackson	\$ -	\$ -	\$ -	\$ -	\$ -
Jefferson	\$ -	\$ -	\$ -	\$ -	\$ -
Lafayette	\$ 1,158	\$ 17	\$ 1,175	\$ 1,194	\$ 19
Lake	\$ 3,165,403	\$ 47,481	\$ 3,212,884	\$ 2,978,514	\$ (234,370)
Lee	\$ 10,133,561	\$ 152,003	\$ 10,285,564	\$ 11,760,984	\$ 1,475,420
Leon	\$ 4,315,401	\$ 64,731	\$ 4,380,132	\$ 4,619,369	\$ 239,237
Levy	\$ 334,897	\$ 5,023	\$ 339,920	\$ 389,591	\$ 49,671
Liberty	\$ 3,563	\$ 53	\$ 3,616	\$ 3,679	\$ 63
Madison	\$ 178,678	\$ 2,680	\$ 181,358	\$ 170,987	\$ (10,371)
Manatee	\$ 5,895,057	\$ 88,426	\$ 5,983,483	\$ 6,014,245	\$ 30,762
Marion	\$ 3,998,256	\$ 59,974	\$ 4,058,230	\$ 4,106,049	\$ 47,819
Martin	\$ 3,723,993	\$ 55,860	\$ 3,779,853	\$ 3,689,108	\$ (90,745)
Miami-Dade	\$ 10,577,626	\$ 158,664	\$ 10,736,290	\$ 10,650,975	\$ (85,315)
Monroe	\$ 2,190,655	\$ 32,860	\$ 2,223,515	\$ 2,314,730	\$ 91,215
Nassau	\$ 1,351,480	\$ 20,272	\$ 1,371,752	\$ 1,480,896	\$ 109,144
Okaloosa	\$ 2,119,434	\$ 31,792	\$ 2,151,226	\$ 1,939,004	\$ (212,222)
Okeechobee	\$ 991,668	\$ 14,875	\$ 1,006,543	\$ 1,017,087	\$ 10,544
Orange	\$ 16,434,758	\$ 246,521	\$ 16,681,279	\$ 16,431,014	\$ (250,265)
Osceola	\$ 6,944,323	\$ 104,165	\$ 7,048,488	\$ 6,806,342	\$ (242,146)
Palm Beach	\$ 2,974,301	\$ 44,615	\$ 3,018,916	\$ 3,009,243	\$ (9,673)
Pasco	\$ 5,063,877	\$ 75,958	\$ 5,139,835	\$ 5,016,495	\$ (123,340)
Pinellas	\$ 20,769,612	\$ 311,544	\$ 21,081,156	\$ 21,001,127	\$ (80,029)
Polk	\$ 7,029,974	\$ 105,450	\$ 7,135,424	\$ 7,990,324	\$ 854,900
Putnam	\$ 854,667	\$ 12,820	\$ 867,487	\$ 877,424	\$ 9,937
St. Johns	\$ 2,127,871	\$ 31,918	\$ 2,159,789	\$ 2,304,477	\$ 144,688
St. Lucie	\$ 5,216,851	\$ 78,253	\$ 5,295,104	\$ 5,786,217	\$ 491,113
Santa Rosa	\$ 1,333,992	\$ 20,010	\$ 1,354,002	\$ 1,507,600	\$ 153,598
Sarasota	\$ 7,442,748	\$ 111,641	\$ 7,554,389	\$ 7,556,492	\$ 2,103
Seminole	\$ 6,976,269	\$ 104,644	\$ 7,080,913	\$ 7,300,907	\$ 219,994
Sumter	\$ 1,428,593	\$ 21,429	\$ 1,450,022	\$ 1,564,999	\$ 114,977
Suwannee	\$ 189,052	\$ 2,836	\$ 191,888	\$ 237,955	\$ 46,067
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ 73,265	\$ 1,099	\$ 74,364	\$ 101,875	\$ 27,511
Volusia	\$ 11,906,208	\$ 178,593	\$ 12,084,801	\$ 12,470,496	\$ 385,695
Wakulla	\$ 193,900	\$ 2,909	\$ 196,809	\$ 220,404	\$ 23,596
Walton	\$ 256,689	\$ 3,850	\$ 260,539	\$ 190,842	\$ (69,697)
Washington	\$ 119,106	\$ 1,787	\$ 120,893	\$ 182,333	\$ 61,440
Total	\$ 234,110,439	\$ 3,511,657	\$ 237,622,096	\$ 247,888,127	\$ 10,266,031

Analysis of 1.5% Increase in Communications Expenses
For Fiscal Year Ended 2022
Per Section 29.0085, F.S

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a), F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ 492,390	\$ 7,386	\$ 499,776	\$ 454,082	\$ (45,694)
Baker	\$ 83,149	\$ 1,247	\$ 84,396	\$ 4,327	\$ (80,069)
Bay	\$ 663,506	\$ 9,953	\$ 673,459	\$ 639,157	\$ (34,302)
Bradford	\$ 28,585	\$ 429	\$ 29,014	\$ 33,245	\$ 4,231
Brevard	\$ 866,808	\$ 13,002	\$ 879,810	\$ 1,155,365	\$ 275,555
Broward	\$ 3,694,859	\$ 55,423	\$ 3,750,282	\$ 4,177,402	\$ 427,120
Calhoun	\$ 53,470	\$ 802	\$ 54,272	\$ 57,305	\$ 3,033
Charlotte	\$ 111,025	\$ 1,665	\$ 112,690	\$ 91,212	\$ (21,478)
Citrus	\$ 687,664	\$ 10,315	\$ 697,979	\$ 640,557	\$ (57,422)
Clay	\$ 405,546	\$ 6,083	\$ 411,629	\$ 416,343	\$ 4,714
Collier	\$ 962,308	\$ 14,435	\$ 976,743	\$ 1,148,704	\$ 171,961
Columbia	\$ 112,670	\$ 1,690	\$ 114,360	\$ 153,288	\$ 38,928
Desoto	\$ 88,631	\$ 1,329	\$ 89,960	\$ 92,980	\$ 3,020
Dixie	\$ 4,984	\$ 75	\$ 5,059	\$ 4,932	\$ (127)
Duval	\$ 3,897,325	\$ 58,460	\$ 3,955,785	\$ 4,494,563	\$ 538,778
Escambia	\$ 1,316,896	\$ 19,753	\$ 1,336,649	\$ 1,771,087	\$ 434,438
Flagler	\$ 75,545	\$ 1,133	\$ 76,678	\$ 95,143	\$ 18,465
Franklin	\$ 70,401	\$ 1,056	\$ 71,457	\$ 75,861	\$ 4,404
Gadsden	\$ 420,530	\$ 6,308	\$ 426,838	\$ 448,783	\$ 21,945
Gilchrist	\$ 57,198	\$ 858	\$ 58,056	\$ 61,167	\$ 3,111
Glades	\$ 46,780	\$ 702	\$ 47,482	\$ 45,449	\$ (2,033)
Gulf	\$ 113,020	\$ 1,695	\$ 114,715	\$ 138,700	\$ 23,985
Hamilton	\$ 64,696	\$ 970	\$ 65,666	\$ 79,143	\$ 13,477
Hardee	\$ 150,020	\$ 2,250	\$ 152,270	\$ 154,071	\$ 1,801
Hendry	\$ 25,156	\$ 377	\$ 25,533	\$ 22,228	\$ (3,305)
Hernando	\$ 354,922	\$ 5,324	\$ 360,246	\$ 295,263	\$ (64,983)
Highlands	\$ 178,984	\$ 2,685	\$ 181,669	\$ 129,192	\$ (52,477)
Hillsborough	\$ 9,778,772	\$ 146,682	\$ 9,925,454	\$ 9,602,082	\$ (323,372)
Holmes	\$ 93,336	\$ 1,400	\$ 94,736	\$ 116,712	\$ 21,976
Indian River	\$ 1,230,023	\$ 18,450	\$ 1,248,473	\$ 2,691,932	\$ 1,443,459
Jackson	\$ 131,541	\$ 1,973	\$ 133,514	\$ 113,827	\$ (19,687)
Jefferson	\$ 18,538	\$ 278	\$ 18,816	\$ 19,722	\$ 906
Lafayette	\$ 35,808	\$ 537	\$ 36,345	\$ 39,236	\$ 2,891
Lake	\$ 1,612,607	\$ 24,189	\$ 1,636,796	\$ 1,422,606	\$ (214,190)
Lee	\$ 3,296,846	\$ 49,453	\$ 3,346,299	\$ 3,090,768	\$ (255,531)
Leon	\$ 1,569,762	\$ 23,546	\$ 1,593,308	\$ 1,835,905	\$ 242,597
Levy	\$ 141,346	\$ 2,120	\$ 143,466	\$ 150,032	\$ 6,566
Liberty	\$ 18,998	\$ 285	\$ 19,283	\$ 44,823	\$ 25,540
Madison	\$ 165,481	\$ 2,482	\$ 167,963	\$ 175,557	\$ 7,594
Manatee	\$ 1,290,274	\$ 19,354	\$ 1,309,628	\$ 1,407,914	\$ 98,286
Marion	\$ 4,786,008	\$ 71,790	\$ 4,857,798	\$ 4,331,541	\$ (526,257)
Martin	\$ 99,579	\$ 1,494	\$ 101,073	\$ 95,654	\$ (5,419)
Miami-Dade	\$ 12,740,789	\$ 191,112	\$ 12,931,901	\$ 14,558,999	\$ 1,627,098
Monroe	\$ 91,649	\$ 1,375	\$ 93,024	\$ 109,688	\$ 16,664
Nassau	\$ 180,355	\$ 2,705	\$ 183,060	\$ 164,625	\$ (18,435)
Okaloosa	\$ 684,903	\$ 10,274	\$ 695,177	\$ 1,115,383	\$ 420,206
Okeechobee	\$ 222,537	\$ 3,338	\$ 225,875	\$ 245,625	\$ 19,750
Orange	\$ 11,562,769	\$ 173,442	\$ 11,736,211	\$ 12,962,869	\$ 1,226,658
Osceola	\$ 414,152	\$ 6,212	\$ 420,364	\$ 374,685	\$ (45,679)
Palm Beach	\$ 3,874,641	\$ 58,120	\$ 3,932,761	\$ 4,461,951	\$ 529,190
Pasco	\$ 698,872	\$ 10,483	\$ 709,355	\$ 1,082,947	\$ 373,592
Pinellas	\$ 797,494	\$ 11,962	\$ 809,456	\$ 1,939,289	\$ 1,129,833
Polk	\$ 1,102,491	\$ 16,537	\$ 1,119,028	\$ 1,297,649	\$ 178,621
Putnam	\$ 468,216	\$ 7,023	\$ 475,239	\$ 620,602	\$ 145,363
St. Johns	\$ 148,760	\$ 2,231	\$ 150,991	\$ 191,104	\$ 40,113
St. Lucie	\$ 145,596	\$ 2,184	\$ 147,780	\$ 145,218	\$ (2,562)
Santa Rosa	\$ 719,055	\$ 10,786	\$ 729,841	\$ 1,140,457	\$ 410,616
Sarasota	\$ 2,538,539	\$ 38,078	\$ 2,576,617	\$ 2,713,731	\$ 137,114
Seminole	\$ 1,307,722	\$ 19,616	\$ 1,327,338	\$ 1,392,313	\$ 64,975
Sumter	\$ 475,440	\$ 7,132	\$ 482,572	\$ 457,807	\$ (24,765)
Suwannee	\$ 154,709	\$ 2,321	\$ 157,030	\$ 181,872	\$ 24,842
Taylor	\$ 85,776	\$ 1,287	\$ 87,063	\$ 101,021	\$ 13,958
Union	\$ 84,095	\$ 1,261	\$ 85,356	\$ 90,781	\$ 5,425
Volusia	\$ 4,149,528	\$ 62,243	\$ 4,211,771	\$ 4,154,540	\$ (57,231)
Wakulla	\$ 55,288	\$ 829	\$ 56,117	\$ 32,313	\$ (23,804)
Walton	\$ 126,316	\$ 1,895	\$ 128,211	\$ 128,794	\$ 583
Washington	\$ 37,427	\$ 561	\$ 37,988	\$ 39,122	\$ 1,134
Total	\$ 82,163,106	\$ 1,232,447	\$ 83,395,553	\$ 91,721,246	\$ 8,325,693

Analysis of 1.5% Increase in Local Requirement Programs Expenses
For Fiscal Year Ended 2022
Per Section 29.0085, F.S.

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a), F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ 114,394	\$ 1,716	\$ 116,110	\$ 111,251	\$ (4,859)
Baker	\$ 31,813	\$ 477	\$ 32,290	\$ -	\$ (32,290)
Bay	\$ 697,697	\$ 10,465	\$ 708,162	\$ 702,942	\$ (5,220)
Bradford	\$ 47,471	\$ 712	\$ 48,183	\$ 41,654	\$ (6,529)
Brevard	\$ 1,387,967	\$ 20,820	\$ 1,408,787	\$ 1,370,663	\$ (38,124)
Broward	\$ 5,662,449	\$ 84,937	\$ 5,747,386	\$ 5,871,767	\$ 124,381
Calhoun	\$ 4,421	\$ 66	\$ 4,487	\$ 5,410	\$ 923
Charlotte	\$ 1,204,567	\$ 18,069	\$ 1,222,636	\$ 1,282,514	\$ 59,878
Citrus	\$ 316,092	\$ 4,741	\$ 320,833	\$ 363,009	\$ 42,176
Clay	\$ 467,319	\$ 7,010	\$ 474,329	\$ 459,486	\$ (14,843)
Collier	\$ 596,458	\$ 8,947	\$ 605,405	\$ 601,618	\$ (3,787)
Columbia	\$ 16,540	\$ 248	\$ 16,788	\$ 14,354	\$ (2,434)
Desoto	\$ -	\$ -	\$ -	\$ -	\$ -
Dixie	\$ 15,840	\$ 238	\$ 16,078	\$ 12,046	\$ (4,032)
Duval	\$ 1,789,417	\$ 26,841	\$ 1,816,258	\$ 1,985,768	\$ 169,510
Escambia	\$ 478,984	\$ 7,185	\$ 486,169	\$ 526,227	\$ 40,058
Flagler	\$ 536,445	\$ 8,047	\$ 544,492	\$ 597,494	\$ 53,002
Franklin	\$ 22,289	\$ 334	\$ 22,623	\$ 12,599	\$ (10,024)
Gadsden	\$ 46,543	\$ 698	\$ 47,241	\$ 5,733	\$ (41,508)
Gilchrist	\$ -	\$ -	\$ -	\$ 7,324	\$ 7,324
Glades	\$ -	\$ -	\$ -	\$ -	\$ -
Gulf	\$ 3,365	\$ 50	\$ 3,415	\$ 3,451	\$ 36
Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -
Hardee	\$ 22,810	\$ 342	\$ 23,152	\$ 20,056	\$ (3,096)
Hendry	\$ -	\$ -	\$ -	\$ -	\$ -
Hernando	\$ 1,410,256	\$ 21,154	\$ 1,431,410	\$ 795,111	\$ (636,299)
Highlands	\$ 96,981	\$ 1,455	\$ 98,436	\$ 101,781	\$ 3,345
Hillsborough	\$ 1,351,699	\$ 20,275	\$ 1,371,974	\$ 1,451,344	\$ 79,370
Holmes	\$ 12,514	\$ 188	\$ 12,702	\$ 15,551	\$ 2,849
Indian River	\$ 129,718	\$ 1,946	\$ 131,664	\$ 98,208	\$ (33,456)
Jackson	\$ 50,147	\$ 752	\$ 50,899	\$ 38,614	\$ (12,285)
Jefferson	\$ 1,798	\$ 27	\$ 1,825	\$ -	\$ (1,825)
Lafayette	\$ -	\$ -	\$ -	\$ -	\$ -
Lake	\$ 224,992	\$ 3,375	\$ 228,367	\$ 233,754	\$ 5,387
Lee	\$ 10,039,437	\$ 150,592	\$ 10,190,029	\$ 9,914,666	\$ (275,363)
Leon	\$ 334,773	\$ 5,022	\$ 339,795	\$ 440,787	\$ 100,992
Levy	\$ 22,092	\$ 331	\$ 22,423	\$ 33,103	\$ 10,680
Liberty	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ 6,348	\$ 95	\$ 6,443	\$ -	\$ (6,443)
Manatee	\$ 754,943	\$ 11,324	\$ 766,267	\$ 735,241	\$ (31,026)
Marion	\$ 1,327,987	\$ 19,920	\$ 1,347,907	\$ 1,292,831	\$ (55,076)
Martin	\$ 231,565	\$ 3,473	\$ 235,038	\$ 202,541	\$ (32,497)
Miami-Dade	\$ 5,259,863	\$ 78,898	\$ 5,338,761	\$ 5,435,414	\$ 96,653
Monroe	\$ 1,980,840	\$ 29,713	\$ 2,010,553	\$ 1,857,192	\$ (153,361)
Nassau	\$ -	\$ -	\$ -	\$ -	\$ -
Okaloosa	\$ 455,064	\$ 6,826	\$ 461,890	\$ 441,818	\$ (20,072)
Okeechobee	\$ 23,813	\$ 357	\$ 24,170	\$ 36,364	\$ 12,194
Orange	\$ 3,693,906	\$ 55,409	\$ 3,749,315	\$ 3,633,044	\$ (116,271)
Osceola	\$ 2,419,811	\$ 36,297	\$ 2,456,108	\$ 2,342,084	\$ (114,024)
Palm Beach	\$ 4,200,198	\$ 63,003	\$ 4,263,201	\$ 4,250,077	\$ (13,124)
Pasco	\$ 371,476	\$ 5,572	\$ 377,048	\$ 377,918	\$ 870
Pinellas	\$ 2,162,894	\$ 32,443	\$ 2,195,337	\$ 2,403,363	\$ 208,026
Polk	\$ 3,656,098	\$ 54,841	\$ 3,710,939	\$ 3,690,188	\$ (20,751)
Putnam	\$ 246,695	\$ 3,700	\$ 250,395	\$ 227,804	\$ (22,591)
St. Johns	\$ -	\$ -	\$ -	\$ 628,060	\$ 628,060
St. Lucie	\$ 828,346	\$ 12,425	\$ 840,771	\$ 852,668	\$ 11,897
Santa Rosa	\$ 173,006	\$ 2,595	\$ 175,601	\$ 173,699	\$ (1,902)
Sarasota	\$ 1,838,402	\$ 27,576	\$ 1,865,978	\$ 1,793,070	\$ (72,908)
Seminole	\$ 1,374,851	\$ 20,623	\$ 1,395,474	\$ 1,407,250	\$ 11,776
Sumter	\$ 107,587	\$ 1,614	\$ 109,201	\$ 117,165	\$ 7,964
Suwannee	\$ 9,865	\$ 148	\$ 10,013	\$ 10,578	\$ 565
Taylor	\$ 1,083	\$ 16	\$ 1,099	\$ 1,113	\$ 14
Union	\$ 2,000	\$ 30	\$ 2,030	\$ 1,500	\$ (530)
Volusia	\$ 4,850,693	\$ 72,760	\$ 4,923,453	\$ 5,087,106	\$ 163,653
Wakulla	\$ -	\$ -	\$ -	\$ -	\$ -
Walton	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	\$ 6,001	\$ 90	\$ 6,091	\$ -	\$ (6,091)
Total	\$ 63,120,623	\$ 946,809	\$ 64,067,432	\$ 64,116,372	\$ 48,940

Analysis of 1.5% Increase in Existing Radio Systems Expenses
For Fiscal Year Ended 2022
Per Section 29.0085, F.S

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a), F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ -	\$ -	\$ -	\$ -	\$ -
Baker	\$ -	\$ -	\$ -	\$ 80,391	\$ 80,391
Bay	\$ -	\$ -	\$ -	\$ -	\$ -
Bradford	\$ -	\$ -	\$ -	\$ -	\$ -
Brevard	\$ -	\$ -	\$ -	\$ -	\$ -
Broward	\$ -	\$ -	\$ -	\$ -	\$ -
Calhoun	\$ -	\$ -	\$ -	\$ -	\$ -
Charlotte	\$ -	\$ -	\$ -	\$ -	\$ -
Citrus	\$ -	\$ -	\$ -	\$ -	\$ -
Clay	\$ -	\$ -	\$ -	\$ -	\$ -
Collier	\$ -	\$ -	\$ -	\$ -	\$ -
Columbia	\$ -	\$ -	\$ -	\$ -	\$ -
Desoto	\$ -	\$ -	\$ -	\$ -	\$ -
Dixie	\$ -	\$ -	\$ -	\$ -	\$ -
Duval	\$ 6,216	\$ 93	\$ 6,309	\$ 6,414	\$ 105
Escambia	\$ -	\$ -	\$ -	\$ -	\$ -
Flagler	\$ -	\$ -	\$ -	\$ -	\$ -
Franklin	\$ -	\$ -	\$ -	\$ -	\$ -
Gadsden	\$ -	\$ -	\$ -	\$ -	\$ -
Gilchrist	\$ -	\$ -	\$ -	\$ -	\$ -
Glades	\$ -	\$ -	\$ -	\$ -	\$ -
Gulf	\$ -	\$ -	\$ -	\$ -	\$ -
Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -
Hardee	\$ -	\$ -	\$ -	\$ -	\$ -
Hendry	\$ -	\$ -	\$ -	\$ -	\$ -
Hernando	\$ -	\$ -	\$ -	\$ -	\$ -
Highlands	\$ -	\$ -	\$ -	\$ -	\$ -
Hillsborough	\$ -	\$ -	\$ -	\$ -	\$ -
Holmes	\$ -	\$ -	\$ -	\$ -	\$ -
Indian River	\$ -	\$ -	\$ -	\$ -	\$ -
Jackson	\$ -	\$ -	\$ -	\$ -	\$ -
Jefferson	\$ -	\$ -	\$ -	\$ -	\$ -
Lafayette	\$ -	\$ -	\$ -	\$ -	\$ -
Lake	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	\$ 5,747	\$ 86	\$ 5,833	\$ 5,774	\$ (59)
Leon	\$ -	\$ -	\$ -	\$ -	\$ -
Levy	\$ -	\$ -	\$ -	\$ -	\$ -
Liberty	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ -	\$ -	\$ -	\$ -	\$ -
Manatee	\$ -	\$ -	\$ -	\$ -	\$ -
Marion	\$ -	\$ -	\$ -	\$ -	\$ -
Martin	\$ -	\$ -	\$ -	\$ -	\$ -
Miami-Dade	\$ 23,008	\$ 345	\$ 23,353	\$ 30,952	\$ 7,599
Monroe	\$ -	\$ -	\$ -	\$ -	\$ -
Nassau	\$ -	\$ -	\$ -	\$ -	\$ -
Okaloosa	\$ -	\$ -	\$ -	\$ -	\$ -
Okeechobee	\$ -	\$ -	\$ -	\$ -	\$ -
Orange	\$ 18,856	\$ 283	\$ 19,139	\$ 19,690	\$ 551
Osceola	\$ -	\$ -	\$ -	\$ -	\$ -
Palm Beach	\$ 7,162	\$ 107	\$ 7,269	\$ 6,489	\$ (780)
Pasco	\$ 8,703	\$ 131	\$ 8,834	\$ 14,505	\$ 5,671
Pinellas	\$ 783,665	\$ 11,755	\$ 795,420	\$ 1,097,530	\$ 302,110
Polk	\$ -	\$ -	\$ -	\$ -	\$ -
Putnam	\$ -	\$ -	\$ -	\$ -	\$ -
St. Johns	\$ -	\$ -	\$ -	\$ -	\$ -
St. Lucie	\$ -	\$ -	\$ -	\$ -	\$ -
Santa Rosa	\$ -	\$ -	\$ -	\$ -	\$ -
Sarasota	\$ -	\$ -	\$ -	\$ -	\$ -
Seminole	\$ 6,442	\$ 97	\$ 6,539	\$ 6,678	\$ 139
Sumter	\$ -	\$ -	\$ -	\$ -	\$ -
Suwannee	\$ -	\$ -	\$ -	\$ -	\$ -
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ -	\$ -	\$ -
Volusia	\$ -	\$ -	\$ -	\$ -	\$ -
Wakulla	\$ -	\$ -	\$ -	\$ -	\$ -
Walton	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 859,799	\$ 12,897	\$ 872,696	\$ 1,268,425	\$ 395,729

Analysis of 1.5% Increase in Information Systems Expenses
For Fiscal Year Ended 2022
Per Section 29.0085, F.S

County	Previous Fiscal Year	1.5% Increase Per 29,008(4)(a), F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ -	\$ -	\$ -	\$ -	\$ -
Baker	\$ -	\$ -	\$ -	\$ -	\$ -
Bay	\$ -	\$ -	\$ -	\$ -	\$ -
Bradford	\$ -	\$ -	\$ -	\$ -	\$ -
Brevard	\$ -	\$ -	\$ -	\$ -	\$ -
Broward	\$ 2,652,890	\$ 39,793	\$ 2,692,683	\$ 2,406,270	\$ (286,413)
Calhoun	\$ -	\$ -	\$ -	\$ -	\$ -
Charlotte	\$ 706,766	\$ 10,601	\$ 717,367	\$ 469,937	\$ (247,430)
Citrus	\$ -	\$ -	\$ -	\$ -	\$ -
Clay	\$ -	\$ -	\$ -	\$ -	\$ -
Collier	\$ -	\$ -	\$ -	\$ -	\$ -
Columbia	\$ -	\$ -	\$ -	\$ -	\$ -
Desoto	\$ -	\$ -	\$ -	\$ -	\$ -
Dixie	\$ -	\$ -	\$ -	\$ -	\$ -
Duval	\$ -	\$ -	\$ -	\$ -	\$ -
Escambia	\$ -	\$ -	\$ -	\$ -	\$ -
Flagler	\$ -	\$ -	\$ -	\$ -	\$ -
Franklin	\$ -	\$ -	\$ -	\$ -	\$ -
Gadsden	\$ 5,258	\$ 79	\$ 5,337	\$ -	\$ (5,337)
Gilchrist	\$ -	\$ -	\$ -	\$ -	\$ -
Glades	\$ -	\$ -	\$ -	\$ -	\$ -
Gulf	\$ -	\$ -	\$ -	\$ -	\$ -
Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -
Hardee	\$ -	\$ -	\$ -	\$ -	\$ -
Hendry	\$ 45,487	\$ 682	\$ 46,169	\$ 55,877	\$ 9,708
Hernando	\$ -	\$ -	\$ -	\$ -	\$ -
Highlands	\$ -	\$ -	\$ -	\$ -	\$ -
Hillsborough	\$ 6,104,276	\$ 91,564	\$ 6,195,840	\$ 6,490,699	\$ 294,859
Holmes	\$ -	\$ -	\$ -	\$ -	\$ -
Indian River	\$ -	\$ -	\$ -	\$ -	\$ -
Jackson	\$ -	\$ -	\$ -	\$ -	\$ -
Jefferson	\$ -	\$ -	\$ -	\$ -	\$ -
Lafayette	\$ -	\$ -	\$ -	\$ -	\$ -
Lake	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	\$ 1,486,151	\$ 22,292	\$ 1,508,443	\$ 1,429,606	\$ (78,837)
Leon	\$ 173,169	\$ 2,598	\$ 175,767	\$ 159,577	\$ (16,190)
Levy	\$ -	\$ -	\$ -	\$ -	\$ -
Liberty	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ -	\$ -	\$ -	\$ -	\$ -
Manatee	\$ -	\$ -	\$ -	\$ -	\$ -
Marion	\$ -	\$ -	\$ -	\$ -	\$ -
Martin	\$ 636,912	\$ 9,554	\$ 646,466	\$ 660,688	\$ 14,222
Miami-Dade	\$ 4,666,432	\$ 69,996	\$ 4,736,428	\$ 4,781,403	\$ 44,975
Monroe	\$ -	\$ -	\$ -	\$ -	\$ -
Nassau	\$ -	\$ -	\$ -	\$ -	\$ -
Okaloosa	\$ -	\$ -	\$ -	\$ -	\$ -
Okeechobee	\$ -	\$ -	\$ -	\$ -	\$ -
Orange	\$ 393,408	\$ 5,901	\$ 399,309	\$ 375,863	\$ (23,446)
Osceola	\$ -	\$ -	\$ -	\$ -	\$ -
Palm Beach	\$ -	\$ -	\$ -	\$ -	\$ -
Pasco	\$ 455,498	\$ 6,832	\$ 462,330	\$ 414,585	\$ (47,745)
Pinellas	\$ 5,241,560	\$ 78,623	\$ 5,320,183	\$ 5,940,370	\$ 620,187
Polk	\$ 2,068,631	\$ 31,029	\$ 2,099,660	\$ 1,971,193	\$ (128,467)
Putnam	\$ -	\$ -	\$ -	\$ -	\$ -
St. Johns	\$ -	\$ -	\$ -	\$ -	\$ -
St. Lucie	\$ -	\$ -	\$ -	\$ -	\$ -
Santa Rosa	\$ -	\$ -	\$ -	\$ -	\$ -
Sarasota	\$ -	\$ -	\$ -	\$ -	\$ -
Seminole	\$ -	\$ -	\$ -	\$ -	\$ -
Sumter	\$ -	\$ -	\$ -	\$ -	\$ -
Suwannee	\$ -	\$ -	\$ -	\$ -	\$ -
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ -	\$ -	\$ -
Volusia	\$ 625,288	\$ 9,379	\$ 634,667	\$ 819,436	\$ 184,769
Wakulla	\$ -	\$ -	\$ -	\$ -	\$ -
Walton	\$ 59,127	\$ 887	\$ 60,014	\$ -	\$ (60,014)
Washington	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 25,320,853	\$ 379,813	\$ 25,700,666	\$ 25,975,504	\$ 274,838



CHIEF FINANCIAL OFFICER
JIMMY PATRONIS
STATE OF FLORIDA

FLORIDA DEPARTMENT OF FINANCIAL SERVICES