

STATE OF FLORIDA

STATEMENT OF COUNTY FUNDED COURT-RELATED FUNCTIONS

For Fiscal Year Ended 2016



CHIEF FINANCIAL OFFICER
JEFF ATWATER
STATE OF FLORIDA

FLORIDA DEPARTMENT OF FINANCIAL SERVICES

Acknowledgments

The Statement of County Funded Court-Related Functions For Fiscal Year Ended 2016 was prepared by:

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Special Appreciation

Special appreciation is given to all fiscal and accounting personnel throughout the State of Florida who contributed financial information.

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Executive Summary

Executive Summary

Purpose

Pursuant to Section 29.008(4)(a), Florida Statutes, the Department of Financial Services will review county expenditure reports for determining if counties have increased their annual court-related expenditures by 1.5 percent based on what was reported the prior year. This review and analysis, as required by law, compares court-related expenditures from Fiscal Year 2014 - 2015 (FY 14-15) to Fiscal Year 2015 - 2016 (FY 15-16). The expenditures analyzed include: Facility Lease/Rent Expenditures, Maintenance Expenditures, Utility Expenditures, Security Expenditures, Communications Systems and Services Expenditures, Existing Radio System Expenditures, Existing Multi-Agency Criminal Justice Information Systems Cost, and selected Local Requirement Programs Expenditures.

Analysis

Expenditure data recorded in the Statement of County Funded Court-Related Functions Report was submitted by 67 of 67 counties for FY 14-15 and FY 15-16. Increasing the amount reported for FY 14-15 for the above expenditures by 1.5 percent determines the minimum amount to be reported for FY 15-16 expenditures. For FY 14-15 and FY 15-16, the counties reported expenditure totals of \$653,358,868.44 and \$615,222,793.53 respectively. The difference between the calculated FY 15-16 minimum and actual amounts identify the expenditures requiring explanation, if requested.

Revisions

Polk County - 1/31/18
Sumter County - 1/31/19

Statewide Summaries

Statement of County Funded Court-Related Functions, Section 29.0085, Florida Statutes								
For Fiscal Year Ended 2016								
29.008(1), F.S.						29.008(2), F.S.		
Statewide	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Local Requirements	Total	
Part A - Revenues:								
Local Requirement Collections								
939.185, F.S. / \$65.00 Local Ordinance						\$ 16,968,053.79	\$	16,968,053.79
318.18(13)(a), F.S. / Up to \$30.00 Surcharge for Court Facilities						\$ 50,375,088.11	\$	50,375,088.11
938.19(2), F.S. / \$3.00 Additional Court Cost for Teen Court						\$ 4,050,472.85	\$	4,050,472.85
28.24(12)(e) 1, F.S. / \$2.00 Additional Court Cost for Court IT Equipment						\$ 35,423,649.05	\$	35,423,649.05
Grant Revenue Restricted to Local Requirement Funding						\$ 3,633,168.89	\$	3,633,168.89
Various Service Charge Revenue to Fund Local Requirements						\$ 14,165,260.01	\$	14,165,260.01
Other Revenues Dedicated to Fund Local Requirements						\$ 22,906,507.16	\$	22,906,507.16
Local Requirement Revenue Total						\$ 147,522,199.86	\$	147,522,199.86
Part B - Non-Recurring Fixed Capital Outlay Expenditures:								
Facility Construction	\$ 1,319,107.32	\$ 6,981,615.27	\$ 2,196,576.42	\$ 17,135,728.06	\$ 62,884.00		\$	27,695,911.07
Communications Infrastructure	\$ 380,071.24	\$ 248,246.66	\$ 319,528.50	\$ 2,574,383.58	\$ 61,812.29		\$	3,584,042.27
Other	\$ 3,097,077.85	\$ 1,572,919.07	\$ 3,146,322.58	\$ 13,507,055.09	\$ 444,914.40		\$	21,768,288.99
Fixed Capital Outlay Cost Total	\$ 4,796,256.41	\$ 8,802,781.00	\$ 5,662,427.50	\$ 33,217,166.73	\$ 569,610.69		\$	53,048,242.33
Part C - Operating Expenditures								
Facility Cost								
Lease / Rent Expense	\$ 9,480,530.86	\$ 5,697,035.26	\$ 12,791,515.46	\$ 52,327,218.91	\$ 1,170,475.99		\$	81,466,776.48
Maintenance	\$ 5,455,166.23	\$ 2,811,441.93	\$ 10,576,778.72	\$ 28,944,240.87	\$ 420,630.72		\$	48,208,258.47
Utilities	\$ 3,218,761.15	\$ 1,713,402.77	\$ 6,356,932.27	\$ 16,959,961.41	\$ 244,284.42		\$	28,493,342.02
Security	\$ 5,951,427.48	\$ 2,264,459.07	\$ 10,999,804.82	\$ 171,524,457.11	\$ 586,523.24		\$	191,326,671.72
Other	\$ 119,963.16	\$ 59,161.22	\$ 217,280.75	\$ 1,625,169.00	\$ 18,121.72		\$	2,039,695.85
Facility Costs Total	\$ 24,225,848.88	\$ 12,545,500.25	\$ 40,942,312.02	\$ 271,381,047.30	\$ 2,440,036.09		\$	351,534,744.54
Communications Systems and Services								
Telephone Expense	\$ 2,736,716.68	\$ 1,724,375.05	\$ 3,014,771.43	\$ 3,900,804.48	\$ 281,230.93		\$	11,657,898.57
Computer Equipment / Networks	\$ 11,316,981.62	\$ 7,197,666.81	\$ 7,256,292.50	\$ 21,664,041.58	\$ 277,546.02		\$	47,712,528.53
Courier / Subpoena Services	\$ 517,641.38	\$ 343,208.53	\$ 373,691.05	\$ 2,340,250.01	\$ 11,445.00		\$	3,586,235.97
Auxiliary Aids	\$ —	\$ 16,148.33	\$ —	\$ 54,604.42	\$ —		\$	70,752.75
Other	\$ 833,543.38	\$ 687,568.94	\$ 273,342.62	\$ 978,590.12	\$ 83,597.86		\$	2,856,642.92
Communications Systems and Services Total	\$ 15,404,883.06	\$ 9,968,967.66	\$ 10,918,097.60	\$ 28,938,290.61	\$ 653,819.81		\$	65,884,058.74
Existing Systems								
Existing Radio Systems	\$ 71,105.82	\$ —	\$ 2,669.68	\$ 683,705.56	\$ —		\$	757,481.06
Existing Multi-Agency Criminal Justice Information Systems	\$ 574,995.40	\$ 1,518,796.69	\$ 11,226,397.88	\$ 12,443,737.86	\$ 20,788.00		\$	25,784,715.83
Existing Systems Total	\$ 646,101.22	\$ 1,518,796.69	\$ 11,229,067.56	\$ 13,127,443.42	\$ 20,788.00		\$	26,542,196.89
Operating Expenditures Total	\$ 40,276,833.16	\$ 24,033,264.60	\$ 63,089,477.18	\$ 313,446,781.33	\$ 3,114,643.90		\$	443,961,000.17
Part D - Local Requirements:								
Drug Court	\$ 380,268.14	\$ 52,356.04	\$ 152,027.00	\$ 1,162,888.23	\$ —	\$ 9,103,144.08	\$	10,850,683.49
Teen Court	\$ —	\$ —	\$ 66,536.99	\$ 1,814,182.14	\$ —	\$ 4,777,873.00	\$	6,658,592.13
Legal Library	\$ —	\$ —	\$ 103,544.88	\$ 36,870.36	\$ —	\$ 6,040,803.84	\$	6,181,219.08
Legal Aid	\$ 24,374.54	\$ —	\$ —	\$ 103,578.09	\$ —	\$ 13,109,843.71	\$	13,237,796.34
Alternative Sanctions Coordinators	\$ —	\$ —	\$ —	\$ 643,498.91	\$ —	\$ 2,445,503.80	\$	3,089,002.71
Other	\$ 1,504,714.91	\$ 1,923,003.22	\$ 388,822.75	\$ 3,188,845.14	\$ 23,075.91	\$ 26,371,596.36	\$	33,400,058.29
Local Requirement Total Cost	\$ 1,909,357.59	\$ 1,975,359.26	\$ 710,931.62	\$ 6,949,862.87	\$ 23,075.91	\$ 61,848,764.79	\$	73,417,352.04
Part E - Other Operating Court Related Expenditures:								
Personnel, Salaries and Retirement	\$ 2,505,282.75	\$ 1,006,513.74	\$ 2,442,550.73	\$ 16,796,768.81	\$ 711,351.95		\$	23,462,467.98
Non-Health Insurance	\$ 227,155.48	\$ 266,399.09	\$ 613,833.38	\$ 2,094,813.89	\$ 14,168.25		\$	3,216,370.09
Professional & Contractual Services	\$ 709,471.03	\$ 1,568,116.19	\$ 298,852.56	\$ 1,153,416.43	\$ 9,229.85		\$	3,739,086.06
Operating Expenses and Office Supplies	\$ 1,757,213.08	\$ 385,049.37	\$ 1,045,526.50	\$ 3,203,477.24	\$ 213,281.11		\$	6,604,547.30
Maintenance	\$ 514,149.69	\$ 154,475.94	\$ 127,181.98	\$ 309,315.20	\$ 1,969.95		\$	1,107,092.76
Rental/Lease	\$ 94,442.59	\$ 45,402.72	\$ 57,880.99	\$ 59,275.19	\$ 7,550.63		\$	264,552.12
Miscellaneous	\$ 1,044,076.85	\$ 415,623.60	\$ 209,529.77	\$ 4,533,273.47	\$ 199,578.99		\$	6,402,082.68
Other Operating Expenses Total	\$ 6,851,791.47	\$ 3,841,580.65	\$ 4,795,355.91	\$ 28,150,340.23	\$ 1,157,130.73		\$	44,796,198.99
Grand Expenditure Total (Parts B - E)	\$ 53,834,238.63	\$ 38,652,985.51	\$ 74,258,192.21	\$ 381,764,151.16	\$ 4,864,461.23	\$ 61,848,764.79	\$	615,222,793.53

Expenditure Summary

For Fiscal Year Ended 2016

Per Section 29.0085, F.S

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total	Local Requirements	Grand Total
Alachua	\$ 1,378,564.00	\$ 4,823,982.00	\$ 2,013,748.00	\$ 7,145,646.00	\$ 204,933.00	\$ 15,566,873.00	\$ 173,740.00	\$ 15,740,613.00
Baker	\$ 67,672.00	\$ 23,462.00	\$ 201,319.00	\$ 462,564.00	\$ 3,181.20	\$ 758,198.20	\$ 7,376.00	\$ 765,574.20
Bay	\$ 765,856.40	\$ 506,879.62	\$ 18,408.11	\$ 4,175,995.07	\$ 10,703.47	\$ 5,477,842.67	\$ 716,860.95	\$ 6,194,703.62
Bradford	\$ 120,247.30	\$ 47,119.55	\$ 124,599.90	\$ 328,934.48	\$ 6,453.34	\$ 627,354.57	\$ 42,839.91	\$ 670,194.48
Brevard	\$ 768,708.65	\$ 275,560.87	\$ 150,000.00	\$ 2,827,014.04	\$ —	\$ 4,021,283.56	\$ 1,344,180.49	\$ 5,365,464.05
Broward	\$ 11,139,636.00	\$ 5,082,108.00	\$ 8,447,815.00	\$ 28,408,005.00	\$ 1,166,596.00	\$ 54,244,160.00	\$ 6,579,580.00	\$ 60,823,740.00
Calhoun	\$ 42,098.00	\$ 20,584.00	\$ 54,498.00	\$ 197,435.00	\$ 12,078.00	\$ 326,693.00	\$ 5,374.00	\$ 332,067.00
Charlotte	\$ 344,627.29	\$ 205,926.56	\$ 255,975.04	\$ 4,153,281.99	\$ 7,937.19	\$ 4,967,748.07	\$ 1,140,962.53	\$ 6,108,710.60
Citrus	\$ 357,318.00	\$ 183,300.00	\$ 509,009.00	\$ 1,076,705.00	\$ 33,180.00	\$ 2,159,512.00	\$ 266,268.00	\$ 2,425,780.00
Clay	\$ 195,266.00	\$ 132,343.00	\$ 572,681.00	\$ 1,268,839.00	\$ 57,252.00	\$ 2,226,381.00	\$ 470,200.02	\$ 2,696,581.02
Collier	\$ 522,125.27	\$ 174,270.82	\$ 475,488.34	\$ 6,683,300.75	\$ 21,311.03	\$ 7,876,496.21	\$ 1,022,588.48	\$ 8,899,084.69
Columbia	\$ 254,885.17	\$ 209,652.21	\$ 258,229.70	\$ 444,376.24	\$ 33,709.24	\$ 1,200,852.56	\$ 26,716.27	\$ 1,227,568.83
Desoto	\$ 133,342.55	\$ 135,935.06	\$ 167,765.89	\$ 313,618.06	\$ 114,727.84	\$ 865,389.40	\$ 9,865.29	\$ 875,254.69
Dixie	\$ 48,051.00	\$ 30,549.00	\$ 25,317.00	\$ 156,470.00	\$ 10,907.00	\$ 271,294.00	\$ 4,864.00	\$ 276,158.00
Duval	\$ 3,508,928.11	\$ 1,441,945.25	\$ 3,784,308.30	\$ 23,871,525.53	\$ 225,037.44	\$ 32,831,744.63	\$ 1,696,115.00	\$ 34,527,859.63
Escambia	\$ 602,305.00	\$ 277,330.00	\$ 532,556.00	\$ 4,799,726.00	\$ 24,718.00	\$ 6,236,635.00	\$ 466,062.00	\$ 6,702,697.00
Flagler	\$ 406,904.05	\$ 262,583.58	\$ 299,754.63	\$ 1,603,375.99	\$ 41,109.56	\$ 2,613,727.81	\$ 558,209.72	\$ 3,171,937.53
Franklin	\$ 73,319.15	\$ 44,596.60	\$ 333,528.14	\$ 354,689.65	\$ —	\$ 806,133.54	\$ 20,647.90	\$ 826,781.44
Gadsden	\$ 41,345.32	\$ 53,406.32	\$ 829,448.29	\$ 68,345.13	\$ 17,064.19	\$ 1,009,609.25	\$ 68,105.43	\$ 1,077,714.68
Gilchrist	\$ 18,451.89	\$ 7,090.57	\$ 54,853.15	\$ 348,284.54	\$ 11,536.48	\$ 440,216.63	\$ 41,951.79	\$ 482,168.42
Glades	\$ 16,497.62	\$ 10,341.80	\$ 27,737.67	\$ 81,545.47	\$ —	\$ 136,122.56	\$ —	\$ 136,122.56
Gulf	\$ 88,243.77	\$ 38,019.59	\$ 120,199.88	\$ 221,128.34	\$ —	\$ 467,591.58	\$ 2,863.43	\$ 470,455.01
Hamilton	\$ 45,541.00	\$ 9,264.00	\$ 177,597.00	\$ 77,355.00	\$ 9,092.00	\$ 318,849.00	\$ —	\$ 318,849.00
Hardee	\$ 60,335.25	\$ 19,462.31	\$ 58,609.89	\$ 49,759.52	\$ 2,575.58	\$ 190,742.55	\$ 20,818.76	\$ 211,561.31
Hendry	\$ 84,647.07	\$ 25,905.73	\$ 45,177.86	\$ 382,790.67	\$ —	\$ 538,521.33	\$ 27,480.45	\$ 566,001.78
Hernando	\$ 467,786.99	\$ 286,435.14	\$ 1,190,254.99	\$ 1,719,225.83	\$ 72,416.32	\$ 3,736,119.27	\$ 302,291.44	\$ 4,038,410.71
Highlands	\$ 278,491.98	\$ 123,706.38	\$ 505,846.45	\$ 852,190.78	\$ 2,207.61	\$ 1,762,443.20	\$ 331,278.62	\$ 2,093,721.82
Hillsborough	\$ 2,997,395.33	\$ 1,230,400.72	\$ 6,531,307.54	\$ 28,651,128.33	\$ 314,517.41	\$ 39,724,749.33	\$ 4,525,920.34	\$ 44,250,669.67
Holmes	\$ 46,243.23	\$ 11,660.57	\$ 68,298.81	\$ 114,295.71	\$ 1,072.55	\$ 241,570.87	\$ 20,824.90	\$ 262,395.77
Indian River	\$ 161,340.88	\$ 79,132.18	\$ 172,335.29	\$ 3,175,441.81	\$ 81,493.19	\$ 3,669,743.35	\$ 380,045.60	\$ 4,049,788.95
Jackson	\$ 45,135.03	\$ 82,188.49	\$ 14,250.08	\$ 632,886.44	\$ 2,877.39	\$ 777,337.43	\$ 52,285.62	\$ 829,623.05
Jefferson	\$ 23,287.50	\$ 12,732.53	\$ 29,106.79	\$ 178,568.87	\$ —	\$ 243,695.69	\$ 9,323.07	\$ 253,018.76
Lafayette	\$ 26,319.00	\$ 5,844.00	\$ 37,611.49	\$ 28,914.77	\$ 5,654.04	\$ 104,343.30	\$ —	\$ 104,343.30
Lake	\$ 692,634.00	\$ 543,683.00	\$ 868,907.00	\$ 5,031,429.00	\$ 30,662.00	\$ 7,167,315.00	\$ 277,702.00	\$ 7,445,017.00
Lee	\$ 1,361,179.13	\$ 2,363,765.52	\$ 2,016,315.35	\$ 20,907,770.26	\$ 234,321.21	\$ 26,883,351.47	\$ 10,566,506.55	\$ 37,449,858.02
Leon	\$ 429,355.71	\$ 548,865.83	\$ 1,145,655.05	\$ 5,472,810.17	\$ 81,437.10	\$ 7,678,123.86	\$ 689,044.62	\$ 8,367,168.48
Levy	\$ 95,882.25	\$ 46,989.41	\$ 93,391.07	\$ 543,056.86	\$ 26,014.71	\$ 805,334.30	\$ 27,530.47	\$ 832,864.77
Liberty	\$ 8,308.00	\$ 2,817.00	\$ 34,693.00	\$ 67,468.00	\$ —	\$ 113,286.00	\$ —	\$ 113,286.00
Madison	\$ 66,677.04	\$ 12,528.00	\$ 339,801.99	\$ 35,585.22	\$ 14,128.64	\$ 468,720.89	\$ 10,399.49	\$ 479,120.38
Manatee	\$ 720,960.79	\$ 350,995.93	\$ 1,046,230.29	\$ 8,714,296.27	\$ 55,919.38	\$ 10,888,402.66	\$ 903,120.59	\$ 11,791,523.25
Marion	\$ 760,078.00	\$ 386,082.00	\$ 928,010.00	\$ 4,524,227.00	\$ 16,592.00	\$ 6,614,989.00	\$ 1,054,679.00	\$ 7,669,668.00
Martin	\$ 654,841.37	\$ 279,824.64	\$ 1,233,879.03	\$ 2,542,583.07	\$ 84,817.00	\$ 4,795,945.11	\$ 277,861.58	\$ 5,073,806.69
Miami-Dade	\$ 9,240,870.03	\$ 6,026,147.22	\$ 14,693,981.12	\$ 53,696,063.48	\$ 542,669.00	\$ 84,199,730.85	\$ 8,100,519.37	\$ 92,300,250.22
Monroe	\$ 478,547.00	\$ 642,309.00	\$ 795,022.00	\$ 4,717,754.00	\$ 139,484.00	\$ 6,773,116.00	\$ 1,450,722.00	\$ 8,223,838.00
Nassau	\$ 347,531.00	\$ 179,336.00	\$ 915,056.00	\$ 693,354.00	\$ 22,900.00	\$ 2,158,177.00	\$ 152,977.00	\$ 2,311,154.00
Okaloosa	\$ 260,542.98	\$ 101,373.01	\$ —	\$ 2,681,666.94	\$ —	\$ 3,043,582.93	\$ 505,595.43	\$ 3,549,178.36
Okeechobee	\$ 163,151.14	\$ 143,062.81	\$ 363,969.44	\$ 525,874.70	\$ 23,989.34	\$ 1,220,047.43	\$ 46,753.15	\$ 1,266,800.58
Orange	\$ 2,283,502.00	\$ 1,571,036.00	\$ 3,031,116.00	\$ 25,333,503.00	\$ —	\$ 32,219,157.00	\$ 3,472,691.00	\$ 35,691,848.00
Osceola	\$ 250,488.77	\$ 454,971.71	\$ 3,376,321.75	\$ 4,381,672.11	\$ 3,278.47	\$ 8,466,732.81	\$ 1,851,639.67	\$ 10,318,372.48
Palm Beach	\$ 2,509,213.39	\$ 1,672,409.98	\$ 3,260,339.68	\$ 9,736,005.79	\$ 230,238.55	\$ 17,408,207.39	\$ 4,327,485.56	\$ 21,735,692.95
Pasco	\$ 344,121.75	\$ 484,499.38	\$ 741,098.80	\$ 5,392,177.47	\$ 90,796.52	\$ 7,052,693.92	\$ 749,725.87	\$ 7,802,419.79
Pinellas	\$ 946,894.90	\$ 1,431,173.50	\$ 2,753,130.31	\$ 32,213,375.87	\$ 29,089.34	\$ 37,373,663.92	\$ 1,610,666.49	\$ 38,984,330.41
Polk	\$ 1,302,971.80	\$ 1,166,324.39	\$ 1,801,520.03	\$ 11,890,431.03	\$ 33,941.67	\$ 16,195,188.92	\$ 4,751,631.60	\$ 20,946,820.52
Putnam	\$ 238,712.58	\$ 185,013.18	\$ 444,339.49	\$ 1,585,106.33	\$ 34,692.68	\$ 2,487,864.26	\$ 253,926.79	\$ 2,741,791.05
St. Johns	\$ 300,056.19	\$ 175,339.88	\$ 712,983.01	\$ 2,387,278.89	\$ 91,245.03	\$ 3,666,903.00	\$ 613,489.57	\$ 4,280,392.57
St. Lucie	\$ 832,209.55	\$ 328,034.90	\$ 64,335.15	\$ 6,543,484.86	\$ 166,862.76	\$ 7,934,927.22	\$ 866,090.47	\$ 8,801,017.69
Santa Rosa	\$ 386,288.00	\$ 71,689.00	\$ 743,732.00	\$ 840,696.00	\$ 24,727.00	\$ 2,067,132.00	\$ 220,676.00	\$ 2,287,808.00
Sarasota	\$ 687,633.17	\$ 571,875.36	\$ 829,418.71	\$ 10,189,258.91	\$ 154,917.54	\$ 12,433,103.69	\$ 1,176,140.62	\$ 13,609,244.31
Seminole	\$ 415,910.00	\$ 263,509.00	\$ 132,319.00	\$ 11,026,044.00	\$ 138,991.00	\$ 11,976,773.00	\$ 1,352,073.00	\$ 13,328,846.00
Sumter	\$ 186,799.12	\$ 77,622.36	\$ 260,728.78	\$ 1,708,939.89	\$ 6,373.83	\$ 2,240,463.98	\$ 62,875.23	\$ 2,303,339.21
Suwannee	\$ 43,833.72	\$ 27,072.00	\$ —	\$ 292,792.69	\$ 24,991.56	\$ 388,689.97	\$ 150,041.78	\$ 538,731.75
Taylor	\$ 29,819.16	\$ 10,080.00	\$ —	\$ 27,819.00	\$ 15,862.36	\$ 83,580.52	\$ —	\$ 83,580.52
Union	\$ 15,773.26	\$ 2,455.07	\$ 98,479.99	\$ 125,359.42	\$ —	\$ 242,067.74	\$ 3,798.26	\$ 245,866.00
Volusia	\$ 640,092.00	\$ 631,405.00	\$ 2,263,757.00	\$ 14,991,056.00	\$ 22,331.00	\$ 18,548,641.00	\$ 7,407,070.00	\$ 25,955,711.00
Wakulla	\$ 12,134.04	\$ 9,064.38	\$ 20,868.53	\$ 338,061.20	\$ —	\$ 380,128.15	\$ 51,912.23	\$ 432,040.38
Walton	\$ 70,478.86	\$ 17,370.71	\$ 435,859.89	\$ 537,441.59	\$ —	\$ 1,061,151.05	\$ 91,474.59	\$ 1,152,625.64
Washington	\$ 16,474.54	\$ 25,182.63	\$ 14,364.90	\$ 266,482.26	\$ 5,770.56	\$ 328,274.89	\$ 4,892.05	\$ 333,166.94
Total	\$ 51,924,881.04	\$ 36,677,626.25	\$ 73,547,260.59	\$ 374,814,288.29	\$ 4,841,385.32	\$ 541,805,441.49	\$ 73,417,352.04	\$ 615,222,793.53

Non-Recurring Fixed Capital Outlay Expenditures

For Fiscal Year Ended 2016
Per Section 29.0085, F.S.

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total
Alachua	\$ 6,877.00	\$ 4,200,898.00	\$ —	\$ 322,321.00	\$ —	\$ 4,530,096.00
Baker	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Bay	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Bradford	\$ 13,936.71	\$ 5,574.68	\$ 20,905.06	\$ 39,022.78	\$ —	\$ 79,439.23
Brevard	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Broward	\$ 3,672,728.00	\$ 1,661,706.00	\$ 3,404,948.00	\$ 11,442,836.00	\$ 511,774.00	\$ 20,693,992.00
Calhoun	\$ 8,139.00	\$ 7,855.00	\$ 23,510.00	\$ 45,949.00	\$ 5,426.00	\$ 90,879.00
Charlotte	\$ 31,225.84	\$ 16,892.67	\$ 94,189.43	\$ 288,711.08	\$ —	\$ 431,019.02
Citrus	\$ 62,224.00	\$ 44,446.00	\$ 177,783.00	\$ 302,231.00	\$ —	\$ 586,684.00
Clay	\$ 15,034.00	\$ 2,216.00	\$ 21,306.00	\$ 209,033.00	\$ 12,217.00	\$ 259,806.00
Collier	\$ —	\$ —	\$ —	\$ 1,254,658.18	\$ —	\$ 1,254,658.18
Columbia	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Desoto	\$ —	\$ —	\$ —	\$ 23,999.82	\$ —	\$ 23,999.82
Dixie	\$ —	\$ —	\$ —	\$ 31,831.00	\$ —	\$ 31,831.00
Duval	\$ 223,967.00	\$ —	\$ 835.00	\$ 31,127.00	\$ —	\$ 255,929.00
Escambia	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Flagler	\$ 5,648.84	\$ 3,443.40	\$ 4,615.94	\$ 24,177.12	\$ —	\$ 37,885.30
Franklin	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Gadsden	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Gilchrist	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Glades	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Gulf	\$ 4,262.02	\$ 649.36	\$ 2,979.09	\$ 15,351.30	\$ —	\$ 23,241.77
Hamilton	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hardee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hendry	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hernando	\$ 7,058.92	\$ 8,369.55	\$ —	\$ 48,233.42	\$ —	\$ 63,661.89
Highlands	\$ 9,142.85	\$ 5,141.88	\$ 78,791.59	\$ 89,728.28	\$ 109.40	\$ 182,914.00
Hillsborough	\$ —	\$ 257,043.28	\$ —	\$ 4,034,252.70	\$ —	\$ 4,291,295.98
Holmes	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Indian River	\$ —	\$ —	\$ —	\$ 157,457.29	\$ —	\$ 157,457.29
Jackson	\$ —	\$ —	\$ —	\$ 19,883.26	\$ —	\$ 19,883.26
Jefferson	\$ —	\$ —	\$ 3,970.00	\$ 177,563.04	\$ —	\$ 181,533.04
Lafayette	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Lake	\$ —	\$ —	\$ —	\$ 979,992.00	\$ —	\$ 979,992.00
Lee	\$ 69,061.69	\$ 1,815,424.61	\$ 1,247,028.34	\$ 178,664.79	\$ —	\$ 3,310,179.43
Leon	\$ 30,000.00	\$ 74,620.78	\$ 60,413.50	\$ 642,403.61	\$ 1,731.58	\$ 809,169.47
Levy	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Liberty	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Madison	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Manatee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Marion	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Martin	\$ 324.76	\$ 127.08	\$ 818.96	\$ 269,491.60	\$ —	\$ 270,762.40
Miami-Dade	\$ —	\$ 1,531.25	\$ —	\$ 7,004,046.41	\$ —	\$ 7,005,577.66
Monroe	\$ —	\$ —	\$ —	\$ 137,481.00	\$ —	\$ 137,481.00
Nassau	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Okaloosa	\$ 6,555.00	\$ —	\$ —	\$ 58,027.42	\$ —	\$ 64,582.42
Okeechobee	\$ —	\$ —	\$ —	\$ 20,000.00	\$ —	\$ 20,000.00
Orange	\$ 28,355.00	\$ —	\$ —	\$ 323,045.00	\$ —	\$ 351,400.00
Osceola	\$ —	\$ 114,105.19	\$ —	\$ 872,311.73	\$ —	\$ 986,416.92
Palm Beach	\$ 237,361.23	\$ 143,488.32	\$ 299,358.82	\$ 616,854.73	\$ —	\$ 1,297,063.10
Pasco	\$ 3,257.81	\$ 31,907.86	\$ 21,729.90	\$ 19,892.28	\$ —	\$ 76,787.85
Pinellas	\$ —	\$ —	\$ —	\$ 2,366,992.19	\$ —	\$ 2,366,992.19
Polk	\$ 198,096.31	\$ 241,170.76	\$ 55,898.96	\$ 128,312.32	\$ —	\$ 623,478.35
Putnam	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
St. Johns	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
St. Lucie	\$ 163,000.43	\$ 151,064.33	\$ —	\$ 410,995.87	\$ 38,352.71	\$ 763,413.34
Santa Rosa	\$ —	\$ —	\$ 21,184.00	\$ 21,184.00	\$ —	\$ 42,368.00
Sarasota	\$ —	\$ —	\$ 100,170.50	\$ —	\$ —	\$ 100,170.50
Seminole	\$ —	\$ 15,105.00	\$ —	\$ 471,861.00	\$ —	\$ 486,966.00
Sumter	\$ —	\$ —	\$ 10,981.14	\$ 89,882.55	\$ —	\$ 100,863.69
Suwannee	\$ —	\$ —	\$ —	\$ 11,854.21	\$ —	\$ 11,854.21
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Union	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Volusia	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Wakulla	\$ —	\$ —	\$ 11,010.27	\$ —	\$ —	\$ 11,010.27
Walton	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Washington	\$ —	\$ —	\$ —	\$ 35,507.75	\$ —	\$ 35,507.75
Total	\$ 4,796,256.41	\$ 8,802,781.00	\$ 5,662,427.50	\$ 33,217,166.73	\$ 569,610.69	\$ 53,048,242.33

Total Court Related Function Costs Per County

Facility Costs For Fiscal Year Ended 2016 Per Section 29.0085, F.S.						
County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total
Alachua	\$ 668,595.00	\$ 379,333.00	\$ 1,761,858.00	\$ 5,760,070.00	\$ 94,886.00	\$ 8,664,742.00
Baker	\$ 43,602.00	\$ 10,471.00	\$ 181,342.00	\$ 397,928.00	\$ 2,041.20	\$ 635,384.20
Bay	\$ 486,254.41	\$ 384,815.17	\$ —	\$ 3,946,409.06	\$ 3,410.00	\$ 4,820,888.64
Bradford	\$ 68,526.40	\$ 29,771.03	\$ 94,463.54	\$ 249,465.21	\$ 2,271.32	\$ 444,497.50
Brevard	\$ —	\$ 178.36	\$ 150,000.00	\$ 1,928,430.97	\$ —	\$ 2,078,609.33
Broward	\$ 5,336,920.00	\$ 2,186,603.00	\$ 4,938,730.00	\$ 14,313,471.00	\$ 623,319.00	\$ 27,399,043.00
Calhoun	\$ 8,593.00	\$ 8,293.00	\$ 24,820.00	\$ 125,831.00	\$ 5,729.00	\$ 173,266.00
Charlotte	\$ 40,864.43	\$ 22,106.99	\$ 123,263.23	\$ 2,807,737.60	\$ —	\$ 2,993,972.25
Citrus	\$ 111,819.00	\$ 70,774.00	\$ 319,509.00	\$ 500,729.00	\$ 28,415.00	\$ 1,031,246.00
Clay	\$ 151,791.00	\$ 111,183.00	\$ 410,532.00	\$ 907,978.00	\$ 28,013.00	\$ 1,609,497.00
Collier	\$ 181,089.27	\$ 82,035.74	\$ 370,860.29	\$ 4,420,204.95	\$ 14,309.94	\$ 5,068,500.19
Columbia	\$ 187,123.09	\$ 196,776.21	\$ 258,229.70	\$ 392,867.30	\$ 26,574.38	\$ 1,061,570.68
Desoto	\$ 130,794.58	\$ 130,794.58	\$ 151,237.05	\$ 231,113.75	\$ 114,041.45	\$ 757,981.41
Dixie	\$ 28,905.00	\$ 25,271.00	\$ 7,234.00	\$ 65,371.00	\$ —	\$ 126,781.00
Duval	\$ 2,699,509.11	\$ 872,410.25	\$ 3,281,419.08	\$ 22,971,893.96	\$ 179,133.70	\$ 30,004,366.10
Escambia	\$ 161,553.00	\$ 127,039.00	\$ 427,220.00	\$ 4,325,756.00	\$ 24,718.00	\$ 5,066,286.00
Flagler	\$ 347,068.79	\$ 211,565.41	\$ 283,607.39	\$ 1,485,461.92	\$ —	\$ 2,327,703.51
Franklin	\$ 61,471.35	\$ 30,636.13	\$ 318,249.70	\$ 340,332.04	\$ —	\$ 750,689.22
Gadsden	\$ 24,475.65	\$ 29,545.02	\$ 568,058.39	\$ 24,309.23	\$ —	\$ 646,388.29
Gilchrist	\$ 4,362.56	\$ 4,334.56	\$ 51,788.61	\$ 338,846.08	\$ 9,601.83	\$ 408,933.64
Glades	\$ 4,196.92	\$ 1,837.46	\$ 19,892.41	\$ 46,855.12	\$ —	\$ 72,781.91
Gulf	\$ 59,773.17	\$ 32,076.29	\$ 103,284.06	\$ 198,205.08	\$ —	\$ 393,338.60
Hamilton	\$ 32,712.00	\$ 7,368.00	\$ 166,382.00	\$ 60,214.00	\$ 9,092.00	\$ 275,768.00
Hardee	\$ 13,093.46	\$ 6,454.74	\$ 30,056.53	\$ 16,921.78	\$ 1,158.50	\$ 67,685.01
Hendry	\$ 54,361.35	\$ 7,883.89	\$ 42,549.00	\$ 152,281.70	\$ —	\$ 257,075.94
Hernando	\$ 234,769.25	\$ 128,500.70	\$ 1,183,949.12	\$ 1,400,365.26	\$ 59,662.07	\$ 3,007,246.40
Highlands	\$ 117,104.52	\$ 65,858.78	\$ 400,157.15	\$ 540,222.50	\$ 1,401.25	\$ 1,124,744.20
Hillsborough	\$ —	\$ —	\$ 95,887.00	\$ 17,818,684.16	\$ —	\$ 17,914,571.16
Holmes	\$ 17,057.29	\$ 8,134.79	\$ 43,953.32	\$ 78,814.25	\$ —	\$ 147,959.65
Indian River	\$ 71,091.31	\$ 4,707.49	\$ 88,199.29	\$ 2,189,298.78	\$ 8,544.78	\$ 2,361,841.65
Jackson	\$ 15,561.21	\$ 39,636.98	\$ —	\$ 547,551.38	\$ —	\$ 602,749.57
Jefferson	\$ 7,044.00	\$ 4,716.00	\$ —	\$ —	\$ —	\$ 11,760.00
Lafayette	\$ 18,904.68	\$ 4,368.00	\$ 11,749.51	\$ 22,298.39	\$ 5,654.04	\$ 62,974.62
Lake	\$ 195,389.00	\$ 79,283.00	\$ 539,440.00	\$ 3,460,231.00	\$ 14,483.00	\$ 4,288,826.00
Lee	\$ 233,360.66	\$ 113,663.97	\$ 352,870.37	\$ 17,275,808.75	\$ 153,516.38	\$ 18,129,220.13
Leon	\$ 131,369.55	\$ 159,061.96	\$ 538,392.50	\$ 4,427,674.73	\$ 40,443.66	\$ 5,296,942.40
Levy	\$ 56,567.50	\$ 33,425.62	\$ 65,936.94	\$ 454,415.17	\$ 20,549.76	\$ 630,894.99
Liberty	\$ 5,682.00	\$ 2,041.00	\$ 26,933.00	\$ 63,588.00	\$ —	\$ 98,244.00
Madison	\$ 47,893.56	\$ 9,648.00	\$ 261,544.84	\$ 8,095.88	\$ 10,092.68	\$ 337,274.96
Manatee	\$ 554,893.94	\$ 152,577.59	\$ 580,662.18	\$ 7,707,734.42	\$ —	\$ 8,995,868.13
Marion	\$ 137,315.00	\$ 77,367.00	\$ 408,077.00	\$ 2,668,749.00	\$ 1,590.00	\$ 3,293,098.00
Martin	\$ 541,439.50	\$ 191,938.69	\$ 1,181,613.57	\$ 1,981,890.49	\$ 59,320.00	\$ 3,956,202.25
Miami-Dade	\$ 5,859,729.75	\$ 3,049,400.56	\$ 9,029,628.19	\$ 33,510,601.54	\$ 542,669.00	\$ 51,992,029.04
Monroe	\$ 281,521.00	\$ 427,272.00	\$ 423,672.00	\$ 2,848,882.00	\$ 12,483.00	\$ 3,993,830.00
Nassau	\$ 329,340.00	\$ 154,813.00	\$ 774,070.00	\$ 657,961.00	\$ 19,352.00	\$ 1,935,536.00
Okaloosa	\$ 17,832.61	\$ —	\$ —	\$ 1,889,723.00	\$ —	\$ 1,907,555.61
Okeechobee	\$ 139,865.80	\$ 122,551.22	\$ 363,969.44	\$ 363,969.44	\$ 14,388.98	\$ 1,004,744.88
Orange	\$ 851,149.00	\$ 490,517.00	\$ 1,370,616.00	\$ 19,371,455.00	\$ —	\$ 22,083,737.00
Osceola	\$ 116,517.35	\$ 62,919.37	\$ 1,277,030.15	\$ 3,408,474.20	\$ —	\$ 4,864,941.07
Palm Beach	\$ 677,739.41	\$ 652,729.39	\$ 2,594,365.73	\$ 5,775,728.69	\$ 16,776.49	\$ 9,717,339.71
Pasco	\$ 199,975.15	\$ 133,979.96	\$ 681,548.72	\$ 4,531,972.07	\$ 76,644.45	\$ 5,624,120.35
Pinellas	\$ 736,879.15	\$ 476,129.99	\$ 1,439,447.31	\$ 20,974,645.60	\$ —	\$ 23,627,102.05
Polk	\$ 340,442.56	\$ 268,352.50	\$ 782,930.05	\$ 7,996,948.59	\$ 33,114.21	\$ 9,421,787.91
Putnam	\$ 177,712.39	\$ 135,228.55	\$ 132,829.07	\$ 1,363,990.57	\$ 12,058.59	\$ 1,821,819.17
St. Johns	\$ 172,648.03	\$ 161,587.38	\$ 302,806.77	\$ 2,069,710.31	\$ 22,724.54	\$ 2,729,477.03
St. Lucie	\$ 504,471.03	\$ 41,613.67	\$ —	\$ 4,864,329.94	\$ 98,414.02	\$ 5,508,828.66
Santa Rosa	\$ 280,294.00	\$ 13,523.00	\$ 722,548.00	\$ 696,148.00	\$ 24,727.00	\$ 1,737,240.00
Sarasota	\$ 46,797.64	\$ 29,139.83	\$ 93,762.54	\$ 7,395,029.25	\$ 4,588.95	\$ 7,569,318.21
Seminole	\$ 16,242.00	\$ 14,357.00	\$ 65,670.00	\$ 10,083,414.00	\$ —	\$ 10,179,683.00
Sumter	\$ 43,031.89	\$ 19,319.88	\$ 249,747.64	\$ 1,418,302.74	\$ 5,326.66	\$ 1,735,728.81
Suwannee	\$ —	\$ —	\$ —	\$ 208,873.83	\$ —	\$ 208,873.83
Taylor	\$ 8,805.72	\$ 5,284.00	\$ —	\$ 9,385.00	\$ 11,262.28	\$ 34,737.00
Union	\$ 1,184.90	\$ —	\$ 66,491.98	\$ 87,873.78	\$ —	\$ 155,550.66
Volusia	\$ 68,290.00	\$ 226,068.00	\$ 267,939.00	\$ 14,543,092.00	\$ 363.00	\$ 15,105,752.00
Wakulla	\$ —	\$ —	\$ —	\$ 259,291.99	\$ —	\$ 259,291.99
Walton	\$ 60,398.90	\$ 14,144.47	\$ 435,145.69	\$ 197,493.45	\$ —	\$ 707,182.51
Washington	\$ 2,083.09	\$ 2,083.08	\$ 4,141.97	\$ 199,645.40	\$ 3,170.98	\$ 211,124.52
Total	\$ 24,225,848.88	\$ 12,545,500.25	\$ 40,942,312.02	\$ 271,381,047.30	\$ 2,440,036.09	\$ 351,534,744.54

Communications Costs For Fiscal Year Ended 2016 Per Section 29.0085, F.S.						
County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total
Alachua	\$ 154,621.00	\$ 80,146.00	\$ 49,340.00	\$ 110,989.00	\$ 9,277.00	\$ 404,373.00
Baker	\$ 24,070.00	\$ 12,991.00	\$ 19,977.00	\$ 9,073.00	\$ 1,140.00	\$ 67,251.00
Bay	\$ 217,556.08	\$ 108,720.75	\$ 18,408.11	\$ 229,488.16	\$ 6,615.68	\$ 580,788.78
Bradford	\$ 1,604.16	\$ 6,755.87	\$ 4,882.95	\$ 9,611.27	\$ 687.40	\$ 23,541.65
Brevard	\$ 590,494.94	\$ 115,431.59	\$ —	\$ 291,420.34	\$ —	\$ 997,346.87
Broward	\$ 1,823,866.00	\$ 1,171,493.00	\$ 104,137.00	\$ 330,607.00	\$ 28,617.00	\$ 3,458,720.00
Calhoun	\$ 25,366.00	\$ 4,436.00	\$ 6,168.00	\$ 25,655.00	\$ 923.00	\$ 62,548.00
Charlotte	\$ 28,981.64	\$ 8,654.85	\$ 12,873.88	\$ 55,123.64	\$ 1,302.56	\$ 106,936.57
Citrus	\$ 183,275.00	\$ 68,080.00	\$ 11,717.00	\$ 270,907.00	\$ 4,765.00	\$ 538,744.00
Clay	\$ 28,441.00	\$ 18,944.00	\$ 128,373.00	\$ 151,828.00	\$ 17,022.00	\$ 344,608.00
Collier	\$ 169,484.70	\$ 90,223.88	\$ 44,174.52	\$ 195,557.47	\$ 7,001.09	\$ 506,441.66
Columbia	\$ 67,762.08	\$ 12,876.00	\$ —	\$ 9,750.42	\$ 7,134.86	\$ 97,523.36
Desoto	\$ 2,547.97	\$ 5,140.48	\$ 16,528.84	\$ 11,103.17	\$ 686.39	\$ 36,006.85
Dixie	\$ 16,022.00	\$ 2,592.00	\$ 5,445.00	\$ 28,777.00	\$ —	\$ 52,836.00
Duval	\$ 569,479.00	\$ 569,535.00	\$ 357,149.46	\$ 608,643.57	\$ 45,903.74	\$ 2,150,710.77
Escambia	\$ 406,516.00	\$ 131,868.00	\$ 105,336.00	\$ 411,495.00	\$ —	\$ 1,055,215.00
Flagler	\$ 26,795.55	\$ 28,609.69	\$ —	\$ 31,493.73	\$ 1,374.58	\$ 88,273.55
Franklin	\$ 11,847.80	\$ 13,960.47	\$ 15,278.44	\$ 14,357.61	\$ —	\$ 55,444.32
Gadsden	\$ 12,156.31	\$ 23,861.30	\$ 241,607.52	\$ 26,537.58	\$ 17,064.19	\$ 321,226.90
Gilchrist	\$ 13,991.43	\$ 2,756.01	\$ 3,064.54	\$ 9,438.46	\$ —	\$ 29,250.44
Glades	\$ 6,693.55	\$ 3,608.26	\$ 5,331.19	\$ 19,122.01	\$ —	\$ 34,755.01
Gulf	\$ 23,865.20	\$ 5,293.94	\$ 13,936.73	\$ 7,558.79	\$ —	\$ 50,654.66
Hamilton	\$ 12,829.00	\$ 1,896.00	\$ 11,215.00	\$ 17,141.00	\$ —	\$ 43,081.00
Hardee	\$ 47,241.79	\$ 13,007.57	\$ 28,553.36	\$ 32,837.74	\$ 1,417.08	\$ 123,057.54
Hendry	\$ 6,647.27	\$ 1,123.25	\$ 2,628.86	\$ 49,774.69	\$ —	\$ 60,174.07
Hernando	\$ 76,598.82	\$ 38,418.70	\$ 6,305.87	\$ 116,145.49	\$ 11,706.25	\$ 249,175.13
Highlands	\$ 127,557.76	\$ 51,092.70	\$ 4,981.91	\$ 43,285.70	\$ 696.96	\$ 227,615.03
Hillsborough	\$ 1,044,815.58	\$ 973,357.44	\$ 1,013,172.00	\$ 5,563,341.04	\$ 32,832.02	\$ 8,627,518.08
Holmes	\$ 29,185.94	\$ 3,525.78	\$ 24,345.49	\$ 34,484.06	\$ 1,072.55	\$ 92,613.82
Indian River	\$ 90,249.57	\$ 74,424.69	\$ 25,686.00	\$ 728,229.47	\$ 72,948.41	\$ 991,538.14
Jackson	\$ 28,425.06	\$ 35,768.39	\$ 14,250.08	\$ 36,173.55	\$ 2,877.39	\$ 117,494.47
Jefferson	\$ 17,159.35	\$ 2,426.02	\$ 663.94	\$ 903.83	\$ —	\$ 21,153.14
Lafayette	\$ 7,414.32	\$ 1,476.00	\$ 25,861.98	\$ 6,616.38	\$ —	\$ 41,368.68
Lake	\$ 409,283.00	\$ 360,503.00	\$ 49,007.00	\$ 451,574.00	\$ 15,669.00	\$ 1,286,036.00
Lee	\$ 712,601.79	\$ 252,486.09	\$ 166,898.82	\$ 1,598,317.73	\$ 32,071.50	\$ 2,762,375.93
Leon	\$ 209,871.16	\$ 236,603.86	\$ 391,284.52	\$ 203,529.25	\$ 39,261.86	\$ 1,080,550.65
Levy	\$ 39,314.75	\$ 11,201.73	\$ 27,007.69	\$ 53,814.45	\$ 2,892.49	\$ 134,231.11
Liberty	\$ 2,626.00	\$ 776.00	\$ 7,760.00	\$ 3,880.00	\$ —	\$ 15,042.00
Madison	\$ 18,783.48	\$ 2,880.00	\$ 78,257.15	\$ 27,489.34	\$ 4,035.96	\$ 131,445.93
Manatee	\$ 137,713.85	\$ 79,431.37	\$ 295,894.74	\$ 344,021.79	\$ 8,172.90	\$ 865,234.65
Marion	\$ 599,588.00	\$ 308,715.00	\$ 519,933.00	\$ 1,855,478.00	\$ 15,002.00	\$ 3,298,716.00
Martin	\$ 31,455.94	\$ 11,737.40	\$ 51,446.50	\$ 32,012.98	\$ 4,709.00	\$ 131,361.82
Miami-Dade	\$ 2,213,346.48	\$ 1,702,448.13	\$ 710,228.90	\$ 4,863,530.47	\$ —	\$ 9,489,553.98
Monroe	\$ 70,973.00	\$ 43,504.00	\$ 15,576.00	\$ 39,170.00	\$ 10,510.00	\$ 179,733.00
Nassau	\$ 14,768.00	\$ 22,245.00	\$ 140,986.00	\$ 15,970.00	\$ 1,948.00	\$ 195,917.00
Okaloosa	\$ 178,753.37	\$ 101,373.01	\$ —	\$ 198,809.32	\$ —	\$ 478,935.70
Okeechobee	\$ 23,253.79	\$ 20,502.34	\$ —	\$ 112,959.20	\$ 6,374.28	\$ 163,089.61
Orange	\$ 1,395,088.00	\$ 1,080,519.00	\$ 1,660,500.00	\$ 4,868,997.00	\$ —	\$ 9,005,104.00
Osceola	\$ 89,465.71	\$ 12,754.22	\$ 391,219.79	\$ 45,734.60	\$ 3,278.47	\$ 542,452.79
Palm Beach	\$ 1,138,734.17	\$ 566,300.42	\$ 251,816.13	\$ 955,804.97	\$ 88,933.93	\$ 3,001,589.62
Pasco	\$ 140,888.79	\$ 89,043.84	\$ 37,820.18	\$ 451,473.05	\$ 14,152.07	\$ 733,377.93
Pinellas	\$ 210,015.75	\$ 155,179.63	\$ 746,833.00	\$ 154,045.57	\$ 27,683.03	\$ 1,293,756.98
Polk	\$ 77,726.00	\$ 149,041.10	\$ 219,537.22	\$ 355,238.99	\$ 827.46	\$ 802,370.77
Putnam	\$ 58,882.30	\$ 48,002.06	\$ 241,227.14	\$ 210,741.97	\$ 17,049.16	\$ 575,902.63
St. Johns	\$ 51,473.46	\$ 1,486.38	\$ 16,239.82	\$ 217,497.18	\$ 3,215.87	\$ 289,912.71
St. Lucie	\$ 25,485.91	\$ 21,356.90	\$ 64,335.15	\$ 47,786.17	\$ 6,391.76	\$ 165,355.89
Santa Rosa	\$ 105,994.00	\$ 58,166.00	\$ —	\$ 123,364.00	\$ —	\$ 287,524.00
Sarasota	\$ 410,203.71	\$ 258,306.69	\$ 465,909.42	\$ 1,078,615.62	\$ 49,966.00	\$ 2,263,001.44
Seminole	\$ 398,004.00	\$ 234,047.00	\$ 66,649.00	\$ 418,842.00	\$ —	\$ 1,117,542.00
Sumter	\$ 143,767.23	\$ 58,302.48	\$ —	\$ 200,754.60	\$ 1,047.17	\$ 403,871.48
Suwannee	\$ 43,833.72	\$ 27,072.00	\$ —	\$ 48,556.85	\$ —	\$ 119,462.57
Taylor	\$ 21,013.44	\$ 4,796.00	\$ —	\$ 18,434.00	\$ 4,600.08	\$ 48,843.52
Union	\$ 14,588.36	\$ 2,204.81	\$ 29,151.37	\$ 15,321.13	\$ —	\$ 61,265.67
Volusia	\$ 506,374.00	\$ 339,909.00	\$ 1,930,390.00	\$ 382,536.00	\$ 21,968.00	\$ 3,181,177.00
Wakulla	\$ 4,799.01	\$ 4,811.68	\$ 9,858.26	\$ 14,449.37	\$ —	\$ 33,918.32
Walton	\$ 10,079.96	\$ 3,226.24	\$ 714.20	\$ 37,635.71	\$ —	\$ 51,656.11
Washington	\$ 2,571.06	\$ 17,540.65	\$ 10,222.93	\$ 4,435.13	\$ 994.67	\$ 35,764.44
Total	\$ 15,404,883.06	\$ 9,968,967.66	\$ 10,918,097.60	\$ 28,938,290.61	\$ 653,819.81	\$ 65,884,058.74

Existing Radio Systems Costs
For Fiscal Year Ended 2016
Per Section 29.0085, F.S.

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total
Alachua	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Baker	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Bay	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Bradford	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Brevard	\$ 599.96	\$ —	\$ —	\$ —	\$ —	\$ 599.96
Broward	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Calhoun	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Charlotte	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Citrus	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Clay	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Collier	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Columbia	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Desoto	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Duval	\$ 15,130.00	\$ —	\$ —	\$ —	\$ —	\$ 15,130.00
Escambia	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Flagler	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Franklin	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Gadsden	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Gilchrist	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Glades	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Gulf	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hamilton	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hardee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hendry	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hernando	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Highlands	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hillsborough	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Holmes	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Indian River	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Jackson	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Jefferson	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Lafayette	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Lake	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Lee	\$ 2,810.04	\$ —	\$ —	\$ —	\$ —	\$ 2,810.04
Leon	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Levy	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Liberty	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Madison	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Manatee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Marion	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Martin	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Miami-Dade	\$ 27,876.00	\$ —	\$ 2,669.68	\$ 8,668.00	\$ —	\$ 39,213.68
Monroe	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Nassau	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Okaloosa	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Okeechobee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Orange	\$ 8,910.00	\$ —	\$ —	\$ —	\$ —	\$ 8,910.00
Osceola	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Palm Beach	\$ 14,115.82	\$ —	\$ —	\$ —	\$ —	\$ 14,115.82
Pasco	\$ —	\$ —	\$ —	\$ 7,992.52	\$ —	\$ 7,992.52
Pinellas	\$ —	\$ —	\$ —	\$ 665,381.04	\$ —	\$ 665,381.04
Polk	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Putnam	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
St. Johns	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
St. Lucie	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Santa Rosa	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Sarasota	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Seminole	\$ 1,664.00	\$ —	\$ —	\$ 1,664.00	\$ —	\$ 3,328.00
Sumter	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Suwannee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Union	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Volusia	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Wakulla	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Walton	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Washington	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Total	\$ 71,105.82	\$ —	\$ 2,669.68	\$ 683,705.56	\$ —	\$ 757,481.06

Existing Multi-Agency Criminal Justice Informational Systems Costs

For Fiscal Year Ended 2016

Per Section 29.0085, F.S.

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total
Alachua	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Baker	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Bay	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Bradford	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Brevard	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Broward	\$ —	\$ —	\$ —	2,270,082.00	\$ —	\$ 2,270,082.00
Calhoun	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Charlotte	\$ —	\$ —	\$ —	575,291.93	\$ —	\$ 575,291.93
Citrus	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Clay	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Collier	\$ 160,358.23	\$ —	\$ —	\$ 116,573.00	\$ —	\$ 276,931.23
Columbia	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Desoto	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Duval	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Escambia	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Flagler	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Franklin	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Gadsden	\$ —	\$ —	\$ —	4,677.24	\$ —	\$ 4,677.24
Gilchrist	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Glades	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Gulf	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hamilton	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hardee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hendry	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hernando	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Highlands	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hillsborough	\$ —	\$ —	5,270,317.00	\$ —	\$ —	\$ 5,270,317.00
Holmes	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Indian River	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Jackson	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Jefferson	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Lafayette	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Lake	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Lee	\$ 224,100.00	\$ 46,915.99	\$ —	\$ 838,206.76	\$ —	\$ 1,109,222.75
Leon	\$ 21,115.00	\$ 41,579.23	\$ 155,564.53	\$ 21,115.00	\$ —	\$ 239,373.76
Levy	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Liberty	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Madison	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Manatee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Marion	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Martin	\$ 81,621.17	\$ 76,021.47	\$ —	\$ 259,188.00	\$ 20,788.00	\$ 437,618.64
Miami-Dade	\$ —	\$ 1,271,981.00	\$ 4,951,454.35	\$ 2,929,528.74	\$ —	\$ 9,152,964.09
Monroe	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Nassau	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Okaloosa	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Okeechobee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Orange	\$ —	\$ —	\$ —	461,393.00	\$ —	\$ 461,393.00
Osceola	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Palm Beach	\$ 22,373.00	\$ 16,871.00	\$ 114,799.00	\$ 5,868.00	\$ —	\$ 159,911.00
Pasco	\$ —	\$ —	\$ —	380,847.55	\$ —	\$ 380,847.55
Pinellas	\$ —	\$ —	\$ —	4,437,240.00	\$ —	\$ 4,437,240.00
Polk	\$ —	\$ —	668,835.00	\$ —	\$ —	\$ 668,835.00
Putnam	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
St. Johns	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
St. Lucie	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Santa Rosa	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Sarasota	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Seminole	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Sumter	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Suwannee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Union	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Volusia	\$ 65,428.00	\$ 65,428.00	\$ 65,428.00	\$ 65,428.00	\$ —	\$ 261,712.00
Wakulla	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Walton	\$ —	\$ —	\$ —	78,298.64	\$ —	\$ 78,298.64
Washington	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Total	\$ 574,995.40	\$ 1,518,796.69	\$ 11,226,397.88	\$ 12,443,737.86	\$ 20,788.00	\$ 25,784,715.83

Local Requirement Expenditures

For Fiscal Year Ended 2016

Per Section 29.0085, F.S.

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Non-Entity	Total
Alachua	\$ —	\$ —	\$ —	\$ —	\$ —	173,740	\$ 173,740.00
Baker	\$ —	\$ —	\$ —	\$ —	\$ —	7,376	\$ 7,376.00
Bay	\$ —	\$ —	\$ —	\$ —	\$ —	716,860.95	\$ 716,860.95
Bradford	\$ —	\$ —	\$ —	\$ —	\$ —	42,839.91	\$ 42,839.91
Brevard	\$ —	\$ —	\$ —	\$ —	\$ —	1,344,180.49	\$ 1,344,180.49
Broward	\$ 160,722.00	\$ —	\$ —	\$ 689,801.00	\$ —	5,729,057	\$ 6,579,580.00
Calhoun	\$ —	\$ —	\$ —	\$ —	\$ —	5,374	\$ 5,374.00
Charlotte	\$ —	\$ —	\$ —	\$ —	\$ —	1,140,962.53	\$ 1,140,962.53
Citrus	\$ —	\$ —	\$ —	\$ —	\$ —	266,268	\$ 266,268.00
Clay	\$ —	\$ —	\$ —	\$ —	\$ —	470,200.02	\$ 470,200.02
Collier	\$ 179,698.96	\$ 192,836.52	\$ 133,300.00	\$ —	\$ —	516,753	\$ 1,022,588.48
Columbia	\$ —	\$ —	\$ —	\$ —	\$ —	26,716.27	\$ 26,716.27
Desoto	\$ —	\$ —	\$ 9,865.29	\$ —	\$ —	—	\$ 9,865.29
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —	4,864	\$ 4,864.00
Duval	\$ —	\$ —	\$ —	\$ —	\$ —	1,696,115	\$ 1,696,115.00
Escambia	\$ —	\$ —	\$ —	\$ 64,575.00	\$ —	401,487	\$ 466,062.00
Flagler	\$ —	\$ —	\$ —	\$ —	\$ —	558,209.72	\$ 558,209.72
Franklin	\$ —	\$ —	\$ —	\$ 5,858.17	\$ 3,833.00	10,956.73	\$ 20,647.90
Gadsden	\$ —	\$ —	\$ —	\$ —	\$ —	68,105.43	\$ 68,105.43
Gilchrist	\$ —	\$ —	\$ —	\$ 34,773.84	\$ —	7,177.95	\$ 41,951.79
Glades	\$ —	\$ —	\$ —	\$ —	\$ —	—	\$ —
Gulf	\$ —	\$ —	\$ —	\$ —	\$ —	2,863.43	\$ 2,863.43
Hamilton	\$ —	\$ —	\$ —	\$ —	\$ —	—	\$ —
Hardee	\$ —	\$ —	\$ —	\$ —	\$ —	20,818.76	\$ 20,818.76
Hendry	\$ —	\$ —	\$ —	\$ 27,480.45	\$ —	—	\$ 27,480.45
Hernando	\$ —	\$ —	\$ —	\$ —	\$ —	302,291.44	\$ 302,291.44
Highlands	\$ —	\$ —	\$ 219,209.41	\$ —	\$ —	112,069.21	\$ 331,278.62
Hillsborough	\$ —	\$ —	\$ —	\$ 3,007,707.23	\$ —	1,518,213.11	\$ 4,525,920.34
Holmes	\$ —	\$ —	\$ —	\$ —	\$ —	20,824.9	\$ 20,824.90
Indian River	\$ 66,823.00	\$ —	\$ —	\$ 205,129.00	\$ —	108,093.6	\$ 380,045.60
Jackson	\$ —	\$ —	\$ —	\$ —	\$ —	52,285.62	\$ 52,285.62
Jefferson	\$ —	\$ —	\$ —	\$ —	\$ —	9,323.07	\$ 9,323.07
Lafayette	\$ —	\$ —	\$ —	\$ —	\$ —	—	\$ —
Lake	\$ —	\$ —	\$ —	\$ —	\$ —	277,702	\$ 277,702.00
Lee	\$ 825,538.62	\$ 644,490.06	\$ 301,708.00	\$ —	\$ —	8,794,769.87	\$ 10,566,506.55
Leon	\$ —	\$ —	\$ —	\$ —	\$ —	689,044.62	\$ 689,044.62
Levy	\$ —	\$ —	\$ —	\$ —	\$ —	27,530.47	\$ 27,530.47
Liberty	\$ —	\$ —	\$ —	\$ —	\$ —	—	\$ —
Madison	\$ —	\$ —	\$ —	\$ —	\$ —	10,399.49	\$ 10,399.49
Manatee	\$ 77,774.54	\$ 52,356.04	\$ —	\$ —	\$ —	772,990.01	\$ 903,120.59
Marion	\$ —	\$ —	\$ —	\$ —	\$ —	1,054,679	\$ 1,054,679.00
Martin	\$ —	\$ —	\$ —	\$ —	\$ —	277,861.58	\$ 277,861.58
Miami-Dade	\$ 389,310.92	\$ 1,064,028.64	\$ —	\$ 2,373,752.33	\$ —	4,273,427.48	\$ 8,100,519.37
Monroe	\$ —	\$ —	\$ —	\$ —	\$ —	1,450,722	\$ 1,450,722.00
Nassau	\$ —	\$ —	\$ 40,009.00	\$ 112,968.00	\$ —	—	\$ 152,977.00
Okaloosa	\$ —	\$ —	\$ —	\$ —	\$ —	505,595.43	\$ 505,595.43
Okeechobee	\$ —	\$ —	\$ —	\$ —	\$ —	46,753.15	\$ 46,753.15
Orange	\$ —	\$ —	\$ —	\$ —	\$ —	3,472,691	\$ 3,472,691.00
Osceola	\$ —	\$ —	\$ —	\$ —	\$ —	1,851,639.67	\$ 1,851,639.67
Palm Beach	\$ —	\$ —	\$ —	\$ —	\$ —	4,327,485.56	\$ 4,327,485.56
Pasco	\$ 6,249.00	\$ —	\$ —	\$ 388,466.21	\$ 5,827.91	349,182.75	\$ 749,725.87
Pinellas	\$ —	\$ —	\$ —	\$ —	\$ —	1,610,666.49	\$ 1,610,666.49
Polk	\$ —	\$ —	\$ —	\$ —	\$ —	4,751,631.6	\$ 4,751,631.60
Putnam	\$ —	\$ —	\$ —	\$ —	\$ —	253,926.79	\$ 253,926.79
St. Johns	\$ —	\$ —	\$ —	\$ —	\$ —	613,489.57	\$ 613,489.57
St. Lucie	\$ —	\$ —	\$ —	\$ —	\$ —	866,090.47	\$ 866,090.47
Santa Rosa	\$ —	\$ —	\$ —	\$ —	\$ —	220,676	\$ 220,676.00
Sarasota	\$ —	\$ —	\$ —	\$ —	\$ —	1,176,140.62	\$ 1,176,140.62
Seminole	\$ —	\$ —	\$ —	\$ —	\$ —	1,352,073	\$ 1,352,073.00
Sumter	\$ —	\$ —	\$ —	\$ —	\$ —	62,875.23	\$ 62,875.23
Suwannee	\$ 111,765.96	\$ 21,648.00	\$ —	\$ 7,694.33	\$ —	8,933.49	\$ 150,041.78
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —	—	\$ —
Union	\$ —	\$ —	\$ —	\$ —	\$ —	3,798.26	\$ 3,798.26
Volusia	\$ —	\$ —	\$ —	\$ —	\$ —	7,407,070	\$ 7,407,070.00
Wakulla	\$ —	\$ —	\$ 6,839.92	\$ 31,657.31	\$ 13,415.00	—	\$ 51,912.23
Walton	\$ 91,474.59	\$ —	\$ —	\$ —	\$ —	—	\$ 91,474.59
Washington	\$ —	\$ —	\$ —	\$ —	\$ —	4,892.05	\$ 4,892.05
Total	\$ 1,909,357.59	\$ 1,975,359.26	\$ 710,931.62	\$ 6,949,862.87	\$ 23,075.91	\$ 61,848,764.79	\$ 73,417,352.04

Existing Multi-Agency Criminal Justice Informational Systems Costs

For Fiscal Year Ended 2016

Per Section 29.0085, F.S.

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total
Alachua	\$ 548,471.00	\$ 163,605.00	\$ 202,550.00	\$ 952,266.00	\$ 100,770.00	\$ 1,967,662.00
Baker	\$ —	\$ —	\$ —	\$ 55,563.00	\$ —	\$ 55,563.00
Bay	\$ 62,045.91	\$ 13,343.70	\$ —	\$ 97.85	\$ 677.79	\$ 76,165.25
Bradford	\$ 36,180.03	\$ 5,017.97	\$ 4,348.35	\$ 30,835.22	\$ 3,494.62	\$ 79,876.19
Brevard	\$ 177,613.75	\$ 159,950.92	\$ —	\$ 607,162.73	\$ —	\$ 944,727.40
Broward	\$ 306,122.00	\$ 62,306.00	\$ —	\$ 51,009.00	\$ 2,886.00	\$ 422,323.00
Calhoun	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Charlotte	\$ 243,555.38	\$ 158,272.05	\$ 25,648.50	\$ 426,417.74	\$ 6,634.63	\$ 860,528.30
Citrus	\$ —	\$ —	\$ —	\$ 2,838.00	\$ —	\$ 2,838.00
Clay	\$ —	\$ —	\$ 12,470.00	\$ —	\$ —	\$ 12,470.00
Collier	\$ 11,193.07	\$ 2,011.20	\$ 60,453.53	\$ 696,307.15	\$ —	\$ 769,964.95
Columbia	\$ —	\$ —	\$ —	\$ 41,758.52	\$ —	\$ 41,758.52
Desoto	\$ —	\$ —	\$ —	\$ 47,401.32	\$ —	\$ 47,401.32
Dixie	\$ 3,124.00	\$ 2,686.00	\$ 12,638.00	\$ 30,491.00	\$ 10,907.00	\$ 59,846.00
Duval	\$ 843.00	\$ —	\$ 144,904.76	\$ 259,861.00	\$ —	\$ 405,608.76
Escambia	\$ 34,236.00	\$ 18,423.00	\$ —	\$ 62,475.00	\$ —	\$ 115,134.00
Flagler	\$ 27,390.87	\$ 18,965.08	\$ 11,531.30	\$ 62,243.22	\$ 39,734.98	\$ 159,865.45
Franklin	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Gadsden	\$ 4,713.36	\$ —	\$ 19,782.38	\$ 12,821.08	\$ —	\$ 37,316.82
Gilchrist	\$ 97.90	\$ —	\$ —	\$ —	\$ 1,934.65	\$ 2,032.55
Glades	\$ 5,607.15	\$ 4,896.08	\$ 2,514.07	\$ 15,568.34	\$ —	\$ 28,585.64
Gulf	\$ 343.38	\$ —	\$ —	\$ 13.17	\$ —	\$ 356.55
Hamilton	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hardee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hendry	\$ 23,638.45	\$ 16,898.59	\$ —	\$ 180,734.28	\$ —	\$ 221,271.32
Hernando	\$ 149,360.00	\$ 111,146.19	\$ —	\$ 154,481.66	\$ 1,048.00	\$ 416,035.85
Highlands	\$ 24,686.85	\$ 1,613.02	\$ 21,915.80	\$ 178,954.30	\$ —	\$ 227,169.97
Hillsborough	\$ 1,952,579.75	\$ —	\$ 151,931.54	\$ 1,234,850.43	\$ 281,685.39	\$ 3,621,047.11
Holmes	\$ —	\$ —	\$ —	\$ 997.40	\$ —	\$ 997.40
Indian River	\$ —	\$ —	\$ 58,450.00	\$ 100,456.27	\$ —	\$ 158,906.27
Jackson	\$ 1,148.76	\$ 6,783.12	\$ —	\$ 29,278.25	\$ —	\$ 37,210.13
Jefferson	\$ (915.85)	\$ 5,590.51	\$ 24,472.85	\$ 102.00	\$ —	\$ 29,249.51
Lafayette	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Lake	\$ 87,962.00	\$ 103,897.00	\$ 280,460.00	\$ 139,632.00	\$ 510.00	\$ 612,461.00
Lee	\$ 119,244.95	\$ 135,274.86	\$ 249,517.82	\$ 1,016,772.23	\$ 48,733.33	\$ 1,569,543.19
Leon	\$ 37,000.00	\$ 37,000.00	\$ —	\$ 178,087.58	\$ —	\$ 252,087.58
Levy	\$ —	\$ 2,362.06	\$ 446.44	\$ 34,827.24	\$ 2,572.46	\$ 40,208.20
Liberty	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Madison	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Manatee	\$ 28,353.00	\$ 118,986.97	\$ 169,673.37	\$ 662,540.06	\$ 47,746.48	\$ 1,027,299.88
Marion	\$ 23,175.00	\$ —	\$ —	\$ —	\$ —	\$ 23,175.00
Martin	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Miami-Dade	\$ 1,139,917.80	\$ 786.28	\$ —	\$ 5,379,688.32	\$ —	\$ 6,520,392.40
Monroe	\$ 126,053.00	\$ 171,533.00	\$ 355,774.00	\$ 1,692,221.00	\$ 116,491.00	\$ 2,462,072.00
Nassau	\$ 3,423.00	\$ 2,278.00	\$ —	\$ 19,423.00	\$ 1,600.00	\$ 26,724.00
Okaloosa	\$ 57,402.00	\$ —	\$ —	\$ 535,107.20	\$ —	\$ 592,509.20
Okeechobee	\$ 31.55	\$ 9.25	\$ —	\$ 28,946.06	\$ 3,226.08	\$ 32,212.94
Orange	\$ —	\$ —	\$ —	\$ 308,613.00	\$ —	\$ 308,613.00
Osceola	\$ 44,505.71	\$ 265,192.93	\$ 1,708,071.81	\$ 55,151.58	\$ —	\$ 2,072,922.03
Palm Beach	\$ 418,889.76	\$ 293,020.85	\$ —	\$ 2,381,749.40	\$ 124,528.13	\$ 3,218,188.14
Pasco	\$ —	\$ 229,567.72	\$ —	\$ —	\$ —	\$ 229,567.72
Pinellas	\$ —	\$ 799,863.88	\$ 566,850.00	\$ 3,615,071.47	\$ 1,406.31	\$ 4,983,191.66
Polk	\$ 686,706.93	\$ 507,760.03	\$ 74,318.80	\$ 3,409,931.13	\$ —	\$ 4,678,716.89
Putnam	\$ 2,117.89	\$ 1,782.57	\$ 70,283.28	\$ 10,373.79	\$ 5,584.93	\$ 90,142.46
St. Johns	\$ 75,934.70	\$ 12,266.12	\$ 393,936.42	\$ 100,071.40	\$ 65,304.62	\$ 647,513.26
St. Lucie	\$ 139,252.18	\$ 114,000.00	\$ —	\$ 1,220,372.88	\$ 23,704.27	\$ 1,497,329.33
Santa Rosa	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Sarasota	\$ 230,631.82	\$ 284,428.84	\$ 169,576.25	\$ 1,715,614.04	\$ 100,362.59	\$ 2,500,613.54
Seminole	\$ —	\$ —	\$ —	\$ 50,263.00	\$ 138,991.00	\$ 189,254.00
Sumter	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Suwannee	\$ —	\$ —	\$ —	\$ 23,507.80	\$ 24,991.56	\$ 48,499.36
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Union	\$ —	\$ 250.26	\$ 2,836.64	\$ 22,164.51	\$ —	\$ 25,251.41
Volusia	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Wakulla	\$ 7,335.03	\$ 4,252.70	\$ —	\$ 64,319.84	\$ —	\$ 75,907.57
Walton	\$ —	\$ —	\$ —	\$ 224,013.79	\$ —	\$ 224,013.79
Washington	\$ 11,820.39	\$ 5,558.90	\$ —	\$ 26,893.98	\$ 1,604.91	\$ 45,878.18
Total	\$ 6,851,791.47	\$ 3,841,580.65	\$ 4,795,355.91	\$ 28,150,340.23	\$ 1,157,130.73	\$ 44,796,198.99

Prior Year Analyses

Analysis of 1.5% Increase in Facility Lease/Rent Expenses

For Fiscal Year Ended 2016

Per Section 29.0085, F.S.

County	Previous Fiscal Year		1.5% Increase Per 29.008(4)(a) F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference	
Alachua	\$	3,781,958.00	\$ 56,729.37	\$ 3,838,687.37	\$ 3,781,958.00	\$	(56,729.37)
Baker	\$	187,516.00	\$ 2,812.74	\$ 190,328.74	\$ —	\$	(190,328.74)
Bay	\$	1,003,458.04	\$ 15,051.87	\$ 1,018,509.91	\$ 1,591,714.57	\$	573,204.66
Bradford	\$	—	\$ —	\$ —	\$ —	\$	—
Brevard	\$	792,405.24	\$ 11,886.08	\$ 804,291.32	\$ 490,221.48	\$	(314,069.84)
Broward	\$	1,066,843.00	\$ 16,002.65	\$ 1,082,845.65	\$ 1,377,833.00	\$	294,987.35
Calhoun	\$	—	\$ —	\$ —	\$ —	\$	—
Charlotte	\$	—	\$ —	\$ —	\$ —	\$	—
Citrus	\$	27,450.00	\$ 411.75	\$ 27,861.75	\$ 32,160.00	\$	4,298.25
Clay	\$	47,509.19	\$ 712.64	\$ 48,221.83	\$ 56,992.00	\$	8,770.17
Collier	\$	—	\$ —	\$ —	\$ —	\$	—
Columbia	\$	93,159.63	\$ 1,397.39	\$ 94,557.02	\$ 81,928.55	\$	(12,628.47)
Desoto	\$	163,106.28	\$ 2,446.59	\$ 165,552.87	\$ 165,553.24	\$	0.37
Dixie	\$	51,048.00	\$ 765.72	\$ 51,813.72	\$ 49,252.00	\$	(2,561.72)
Duval	\$	12,348,525.07	\$ 185,227.88	\$ 12,533,752.95	\$ 11,907,592.06	\$	(626,160.89)
Escambia	\$	—	\$ —	\$ —	\$ —	\$	—
Flagler	\$	1,078,932.00	\$ 16,183.98	\$ 1,095,115.98	\$ 987,713.66	\$	(107,402.32)
Franklin	\$	405,752.76	\$ 6,086.29	\$ 411,839.05	\$ 411,822.36	\$	(16.69)
Gadsden	\$	1,335.06	\$ 20.03	\$ 1,355.09	\$ 1,737.78	\$	382.69
Gilchrist	\$	8,787.29	\$ 131.81	\$ 8,919.10	\$ 9,601.83	\$	682.73
Glades	\$	—	\$ —	\$ —	\$ —	\$	—
Gulf	\$	2,627.91	\$ 39.42	\$ 2,667.33	\$ 2,566.08	\$	(101.25)
Hamilton	\$	61,396.00	\$ 920.94	\$ 62,316.94	\$ 59,264.00	\$	(3,052.94)
Hardee	\$	—	\$ —	\$ —	\$ —	\$	—
Hendry	\$	—	\$ —	\$ —	\$ —	\$	—
Hernando	\$	1,246,608.00	\$ 18,699.12	\$ 1,265,307.12	\$ 1,246,608.00	\$	(18,699.12)
Highlands	\$	—	\$ —	\$ —	\$ —	\$	—
Hillsborough	\$	—	\$ —	\$ —	\$ —	\$	—
Holmes	\$	—	\$ —	\$ —	\$ —	\$	—
Indian River	\$	107,625.37	\$ 1,614.38	\$ 109,239.75	\$ 68,267.28	\$	(40,972.47)
Jackson	\$	31,054.37	\$ 465.82	\$ 31,520.19	\$ 31,968.77	\$	448.58
Jefferson	\$	—	\$ —	\$ —	\$ —	\$	—
Lafayette	\$	35,927.16	\$ 538.91	\$ 36,466.07	\$ 39,475.60	\$	3,009.53
Lake	\$	49,207.00	\$ 738.11	\$ 49,945.11	\$ 56,682.00	\$	6,736.89
Lee	\$	5,524,849.16	\$ 82,872.74	\$ 5,607,721.90	\$ 5,869,410.60	\$	261,688.70
Leon	\$	—	\$ —	\$ —	\$ —	\$	—
Levy	\$	10,310.63	\$ 154.66	\$ 10,465.29	\$ 20,549.76	\$	10,084.47
Liberty	\$	—	\$ —	\$ —	\$ —	\$	—
Madison	\$	73,198.63	\$ 1,097.98	\$ 74,296.61	\$ 75,730.12	\$	1,433.51
Manatee	\$	2,423,911.23	\$ 36,358.67	\$ 2,460,269.90	\$ 2,045,728.12	\$	(414,541.78)
Marion	\$	—	\$ —	\$ —	\$ —	\$	—
Martin	\$	265,360.06	\$ 3,980.40	\$ 269,340.46	\$ 412,148.36	\$	142,807.90
Miami-Dade	\$	44,418,260.76	\$ 666,273.91	\$ 45,084,534.67	\$ 42,470,547.71	\$	(2,613,986.96)
Monroe	\$	409,032.00	\$ 6,135.48	\$ 415,167.48	\$ 475,140.00	\$	59,972.52
Nassau	\$	—	\$ —	\$ —	\$ —	\$	—
Okaloosa	\$	17,748.00	\$ 266.22	\$ 18,014.22	\$ 17,832.61	\$	(181.61)
Okeechobee	\$	29,656.08	\$ 444.84	\$ 30,100.92	\$ 30,727.82	\$	626.90
Orange	\$	1,231,106.00	\$ 18,466.59	\$ 1,249,572.59	\$ 1,235,363.00	\$	(14,209.59)
Osceola	\$	—	\$ —	\$ —	\$ —	\$	—
Palm Beach	\$	—	\$ —	\$ —	\$ —	\$	—
Pasco	\$	47,599.56	\$ 713.99	\$ 48,313.55	\$ 97,769.25	\$	49,455.70
Pinellas	\$	—	\$ —	\$ —	\$ —	\$	—
Polk	\$	659,455.22	\$ 9,891.83	\$ 669,347.05	\$ 687,213.26	\$	17,866.21
Putnam	\$	956,344.30	\$ 14,345.16	\$ 970,689.46	\$ 972,138.47	\$	1,449.01
St. Johns	\$	—	\$ —	\$ —	\$ —	\$	—
St. Lucie	\$	543,380.18	\$ 8,150.70	\$ 551,530.88	\$ 561,238.81	\$	9,707.93
Santa Rosa	\$	65,099.00	\$ 976.49	\$ 66,075.49	\$ 65,100.00	\$	(975.49)
Sarasota	\$	99,999.96	\$ 1,500.00	\$ 101,499.96	\$ 99,999.96	\$	(1,500.00)
Seminole	\$	3,249,126.00	\$ 48,736.89	\$ 3,297,862.89	\$ 3,256,717.00	\$	(41,145.89)
Sumter	\$	64,680.36	\$ 970.21	\$ 65,650.57	\$ 64,738.96	\$	(911.61)
Suwannee	\$	—	\$ —	\$ —	\$ —	\$	—
Taylor	\$	33,431.80	\$ 501.48	\$ 33,933.28	\$ 34,737.00	\$	803.72
Union	\$	—	\$ —	\$ —	\$ —	\$	—
Volusia	\$	516,853.00	\$ 7,752.80	\$ 524,605.80	\$ 470,863.00	\$	(53,742.80)
Wakulla	\$	4,471.65	\$ 67.07	\$ 4,538.72	\$ 1,901.09	\$	(2,637.63)
Walton	\$	49,935.93	\$ 749.04	\$ 50,684.97	\$ 50,269.32	\$	(415.65)
Washington	\$	—	\$ —	\$ —	\$ —	\$	—
Total	\$	83,286,040.88	\$ 1,249,290.61	\$ 84,535,331.52	\$ 81,466,776.48	\$	(3,068,555.04)

Analysis of 1.5% Increase in Maintenance Expenses

For Fiscal Year Ended 2016

Per Section 29.0085, F.S.

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a) F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ 978,974.00	\$ 14,684.61	\$ 993,658.61	\$ 1,047,121.00	\$ 53,462.39
Baker	\$ 113,916.00	\$ 1,708.74	\$ 115,624.74	\$ 204,606.20	\$ 88,981.46
Bay	\$ 761,723.02	\$ 11,425.85	\$ 773,148.87	\$ 1,247,359.94	\$ 474,211.07
Bradford	\$ 118,520.66	\$ 1,777.81	\$ 120,298.47	\$ 162,296.47	\$ 41,998.00
Brevard	\$ 832,966.37	\$ 12,494.50	\$ 845,460.87	\$ 622,534.37	\$ (222,926.50)
Broward	\$ 9,529,839.00	\$ 142,947.59	\$ 9,672,786.59	\$ 5,276,637.00	\$ (4,396,149.59)
Calhoun	\$ 56,644.00	\$ 849.66	\$ 57,493.66	\$ 63,187.00	\$ 5,693.34
Charlotte	\$ 371,477.56	\$ 5,572.16	\$ 377,049.72	\$ 362,283.90	\$ (14,765.82)
Citrus	\$ 191,408.00	\$ 2,871.12	\$ 194,279.12	\$ 205,250.00	\$ 10,970.88
Clay	\$ 275,837.00	\$ 4,137.56	\$ 279,974.56	\$ 267,242.00	\$ (12,732.56)
Collier	\$ 317,097.78	\$ 4,756.47	\$ 321,854.25	\$ 182,213.68	\$ (139,640.57)
Columbia	\$ 120,481.80	\$ 1,807.23	\$ 122,289.03	\$ 113,163.68	\$ (9,125.35)
Desoto	\$ 119,576.91	\$ 1,793.65	\$ 121,370.56	\$ 144,506.15	\$ 23,135.59
Dixie	\$ 12,548.00	\$ 188.22	\$ 12,736.22	\$ 7,939.00	\$ (4,797.22)
Duval	\$ 2,593,789.86	\$ 38,906.85	\$ 2,632,696.71	\$ 2,942,922.97	\$ 310,226.26
Escambia	\$ 1,096,285.00	\$ 16,444.28	\$ 1,112,729.28	\$ 436,445.00	\$ (676,284.28)
Flagler	\$ 217,161.00	\$ 3,257.42	\$ 220,418.42	\$ 358,732.12	\$ 138,313.70
Franklin	\$ 115,017.20	\$ 1,725.26	\$ 116,742.46	\$ 115,454.15	\$ (1,288.31)
Gadsden	\$ 77,478.55	\$ 1,162.18	\$ 78,640.73	\$ 84,982.78	\$ 6,342.05
Gilchrist	\$ 112,429.29	\$ 1,686.44	\$ 114,115.73	\$ 108,287.68	\$ (5,828.05)
Glades	\$ 14,278.53	\$ 214.18	\$ 14,492.71	\$ 14,341.43	\$ (151.28)
Gulf	\$ 125,109.90	\$ 1,876.65	\$ 126,986.55	\$ 131,209.17	\$ 4,222.62
Hamilton	\$ 156,063.00	\$ 2,340.95	\$ 158,403.95	\$ 140,396.00	\$ (18,007.95)
Hardee	\$ 20,361.55	\$ 305.42	\$ 20,666.97	\$ 20,771.98	\$ 105.01
Hendry	\$ 76,479.00	\$ 1,147.19	\$ 77,626.19	\$ 45,641.44	\$ (31,984.75)
Hernando	\$ 309,574.32	\$ 4,643.61	\$ 314,217.93	\$ 391,642.68	\$ 77,424.75
Highlands	\$ 119,301.54	\$ 1,789.52	\$ 121,091.06	\$ 136,864.39	\$ 15,773.33
Hillsborough	\$ 2,012,812.20	\$ 30,192.18	\$ 2,043,004.38	\$ 861,393.76	\$ (1,181,610.62)
Holmes	\$ 72,306.39	\$ 1,084.60	\$ 73,390.99	\$ 73,904.17	\$ 513.18
Indian River	\$ 627,595.81	\$ 9,413.94	\$ 637,009.75	\$ 600,720.32	\$ (36,289.43)
Jackson	\$ 145,418.24	\$ 2,181.27	\$ 147,599.51	\$ 175,310.12	\$ 27,710.61
Jefferson	\$ 11,760.00	\$ 176.40	\$ 11,936.40	\$ 11,760.00	\$ (176.40)
Lafayette	\$ 6,811.76	\$ 102.18	\$ 6,913.94	\$ 7,447.54	\$ 533.60
Lake	\$ 909,302.00	\$ 13,639.53	\$ 922,941.53	\$ 1,027,839.00	\$ 104,897.47
Lee	\$ 786,462.06	\$ 11,796.93	\$ 798,258.99	\$ 1,148,258.76	\$ 349,999.77
Leon	\$ 667,160.00	\$ 10,007.40	\$ 677,167.40	\$ 851,889.84	\$ 174,722.44
Levy	\$ 216,496.34	\$ 3,247.45	\$ 219,743.79	\$ 213,471.22	\$ (6,272.57)
Liberty	\$ 12,337.04	\$ 185.06	\$ 12,522.10	\$ 43,291.00	\$ 30,768.90
Madison	\$ 72,902.13	\$ 1,093.53	\$ 73,995.66	\$ 56,997.63	\$ (16,998.03)
Manatee	\$ 1,794,046.22	\$ 26,910.69	\$ 1,820,956.91	\$ 1,473,468.07	\$ (347,488.84)
Marion	\$ 709,225.00	\$ 10,638.38	\$ 719,863.38	\$ 709,225.00	\$ (10,638.38)
Martin	\$ 574,149.72	\$ 8,612.25	\$ 582,761.97	\$ 534,268.92	\$ (48,493.05)
Miami-Dade	\$ 537,839.98	\$ 8,067.60	\$ 545,907.58	\$ 416,331.84	\$ (129,575.74)
Monroe	\$ 1,280,860.00	\$ 19,212.90	\$ 1,300,072.90	\$ 1,290,207.00	\$ (9,865.90)
Nassau	\$ 885,974.00	\$ 13,289.61	\$ 899,263.61	\$ 863,678.00	\$ (35,585.61)
Okaloosa	\$ —	\$ —	\$ —	\$ —	\$ —
Okeechobee	\$ 126,600.17	\$ 1,899.00	\$ 128,499.17	\$ 115,667.86	\$ (12,831.31)
Orange	\$ 6,040,404.00	\$ 90,606.06	\$ 6,131,010.06	\$ 5,735,177.00	\$ (395,833.06)
Osceola	\$ 846,298.20	\$ 12,694.47	\$ 858,992.67	\$ 963,656.40	\$ 104,663.73
Palm Beach	\$ 4,304,420.13	\$ 64,566.30	\$ 4,368,986.43	\$ 4,532,161.80	\$ 163,175.37
Pasco	\$ 658,760.22	\$ 9,881.40	\$ 668,641.62	\$ 775,437.40	\$ 106,795.78
Pinellas	\$ 3,846,714.00	\$ 57,700.71	\$ 3,904,414.71	\$ 3,816,025.61	\$ (88,389.10)
Polk	\$ 1,511,158.52	\$ 22,667.38	\$ 1,533,825.90	\$ 1,310,561.04	\$ (223,264.86)
Putnam	\$ 193,174.62	\$ 2,897.62	\$ 196,072.24	\$ 126,725.91	\$ (69,346.33)
St. Johns	\$ 162,095.38	\$ 2,431.43	\$ 164,526.81	\$ 351,028.52	\$ 186,501.71
St. Lucie	\$ 68,112.07	\$ 1,021.68	\$ 69,133.75	\$ 66,265.82	\$ (2,867.93)
Santa Rosa	\$ 238,894.00	\$ 3,583.41	\$ 242,477.41	\$ 235,776.00	\$ (6,701.41)
Sarasota	\$ 630,016.02	\$ 9,450.24	\$ 639,466.26	\$ 590,137.79	\$ (49,328.47)
Seminole	\$ 1,943,647.00	\$ 29,154.71	\$ 1,972,801.71	\$ 1,336,928.00	\$ (635,873.71)
Sumter	\$ 296,190.60	\$ 4,442.86	\$ 300,633.46	\$ 340,923.30	\$ 40,289.84
Suwannee	\$ 83,824.29	\$ 1,257.36	\$ 85,081.65	\$ 58,471.33	\$ (26,610.32)
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —
Union	\$ 68,891.19	\$ 1,033.37	\$ 69,924.56	\$ 72,436.38	\$ 2,511.82
Volusia	\$ 2,597,853.00	\$ 38,967.80	\$ 2,636,820.80	\$ 2,395,201.00	\$ (241,619.80)
Wakulla	\$ 148.49	\$ 2.23	\$ 150.72	\$ —	\$ (150.72)
Walton	\$ 180,699.47	\$ 2,710.49	\$ 183,409.96	\$ 190,866.03	\$ 7,456.07
Washington	\$ 70,708.93	\$ 1,060.63	\$ 71,769.56	\$ 1,316.91	\$ (70,452.65)
Total	\$ 54,026,408.03	\$ 810,396.12	\$ 54,836,804.20	\$ 48,208,258.47	\$ (6,628,545.73)

Analysis of 1.5% Increase in Utility Expenses
For Fiscal Year Ended 2016
Per Section 29.0085, F.S.

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a) F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ 1,085,057.00	\$ 16,275.86	\$ 1,101,332.86	\$ 863,508.00	\$ (237,824.86)
Baker	\$ 69,147.00	\$ 1,037.21	\$ 70,184.21	\$ 65,544.00	\$ (4,640.21)
Bay	\$ 436,508.03	\$ 6,547.62	\$ 443,055.65	\$ 486,096.34	\$ 43,040.69
Bradford	\$ 92,584.53	\$ 1,388.77	\$ 93,973.30	\$ 91,868.88	\$ (2,104.42)
Brevard	\$ 836,351.99	\$ 12,545.28	\$ 848,897.27	\$ 703,398.46	\$ (145,498.81)
Broward	\$ 2,756,535.00	\$ 41,348.03	\$ 2,797,883.03	\$ 2,749,679.00	\$ (48,204.03)
Calhoun	\$ 29,748.00	\$ 446.22	\$ 30,194.22	\$ 32,757.00	\$ 2,562.78
Charlotte	\$ 193,850.94	\$ 2,907.76	\$ 196,758.70	\$ 204,187.02	\$ 7,428.32
Citrus	\$ 155,077.00	\$ 2,326.16	\$ 157,403.16	\$ 146,809.00	\$ (10,594.16)
Clay	\$ 304,028.00	\$ 4,560.42	\$ 308,588.42	\$ 264,541.00	\$ (44,047.42)
Collier	\$ 390,941.57	\$ 5,864.12	\$ 396,805.69	\$ 358,662.40	\$ (38,143.29)
Columbia	\$ 227,912.88	\$ 3,418.69	\$ 231,331.57	\$ 217,778.40	\$ (13,553.17)
Desoto	\$ 48,712.86	\$ 730.69	\$ 49,443.55	\$ 49,443.54	\$ (0.01)
Dixie	\$ 19,825.00	\$ 297.38	\$ 20,122.38	\$ 17,651.00	\$ (2,471.38)
Duval	\$ 3,171,310.53	\$ 47,569.66	\$ 3,218,880.19	\$ 2,785,998.76	\$ (432,881.43)
Escambia	\$ 867,384.00	\$ 13,010.76	\$ 880,394.76	\$ 853,032.00	\$ (27,362.76)
Flagler	\$ 160,210.86	\$ 2,403.16	\$ 162,614.02	\$ 163,373.51	\$ 759.49
Franklin	\$ 49,395.01	\$ 740.93	\$ 50,135.94	\$ 49,323.48	\$ (812.46)
Gadsden	\$ 68,394.04	\$ 1,025.91	\$ 69,419.95	\$ 65,938.79	\$ (3,481.16)
Gilchrist	\$ 59,137.93	\$ 887.07	\$ 60,025.00	\$ 49,913.13	\$ (10,111.87)
Glades	\$ 25,154.73	\$ 377.32	\$ 25,532.05	\$ 17,939.89	\$ (7,592.16)
Gulf	\$ 105,666.70	\$ 1,585.00	\$ 107,251.70	\$ 97,991.98	\$ (9,259.72)
Hamilton	\$ 47,180.00	\$ 707.70	\$ 47,887.70	\$ 40,070.00	\$ (7,817.70)
Hardee	\$ 50,087.06	\$ 751.31	\$ 50,838.37	\$ 46,913.03	\$ (3,925.34)
Hendry	\$ 137,803.00	\$ 2,067.05	\$ 139,870.05	\$ 141,749.18	\$ 1,879.13
Hernando	\$ 171,408.60	\$ 2,571.13	\$ 173,979.73	\$ 164,136.72	\$ (9,843.01)
Highlands	\$ 164,127.51	\$ 2,461.91	\$ 166,589.42	\$ 142,515.38	\$ (24,074.04)
Hillsborough	\$ 1,189,715.26	\$ 17,845.73	\$ 1,207,560.99	\$ 1,146,523.62	\$ (61,037.37)
Holmes	\$ 53,150.88	\$ 797.26	\$ 53,948.14	\$ 46,550.80	\$ (7,397.34)
Indian River	\$ 17,134.11	\$ 257.01	\$ 17,391.12	\$ 20,788.05	\$ 3,396.93
Jackson	\$ 170,687.03	\$ 2,560.31	\$ 173,247.34	\$ 150,395.51	\$ (22,851.83)
Jefferson	\$ —	\$ —	\$ —	\$ —	\$ —
Lafayette	\$ 11,342.38	\$ 170.14	\$ 11,512.52	\$ 10,215.98	\$ (1,296.54)
Lake	\$ 637,623.00	\$ 9,564.35	\$ 647,187.35	\$ 631,977.00	\$ (5,210.35)
Lee	\$ 1,070,903.13	\$ 16,063.55	\$ 1,086,966.68	\$ 903,821.13	\$ (183,145.55)
Leon	\$ 359,764.00	\$ 5,396.46	\$ 365,160.46	\$ 468,783.18	\$ 103,622.72
Levy	\$ 67,462.78	\$ 1,011.94	\$ 68,474.72	\$ 57,664.63	\$ (10,810.09)
Liberty	\$ 48,832.19	\$ 732.48	\$ 49,564.67	\$ 50,031.00	\$ 466.33
Madison	\$ 26,153.48	\$ 392.30	\$ 26,545.78	\$ 25,695.09	\$ (850.69)
Manatee	\$ 573,601.02	\$ 8,604.02	\$ 582,205.04	\$ 555,631.01	\$ (26,574.03)
Marion	\$ 349,773.00	\$ 5,246.60	\$ 355,019.60	\$ 344,343.00	\$ (10,676.60)
Martin	\$ 203,903.86	\$ 3,058.56	\$ 206,962.42	\$ 212,915.41	\$ 5,952.99
Miami-Dade	\$ 173,027.50	\$ 2,595.41	\$ 175,622.91	\$ 188,065.54	\$ 12,442.63
Monroe	\$ 439,759.00	\$ 6,596.39	\$ 446,355.39	\$ 422,122.00	\$ (24,233.39)
Nassau	\$ 231,180.00	\$ 3,467.70	\$ 234,647.70	\$ 220,093.00	\$ (14,554.70)
Okaloosa	\$ —	\$ —	\$ —	\$ —	\$ —
Okeechobee	\$ 119,894.02	\$ 1,798.41	\$ 121,692.43	\$ 142,740.74	\$ 21,048.31
Orange	\$ 1,982,385.00	\$ 29,735.78	\$ 2,012,120.78	\$ 2,036,062.00	\$ 23,941.22
Osceola	\$ 617,670.34	\$ 9,265.06	\$ 626,935.40	\$ 605,890.47	\$ (21,044.93)
Palm Beach	\$ 2,379,692.91	\$ 35,695.39	\$ 2,415,388.30	\$ 2,268,484.20	\$ (146,904.10)
Pasco	\$ 855,634.23	\$ 12,834.51	\$ 868,468.74	\$ 846,117.89	\$ (22,350.85)
Pinellas	\$ 1,753,201.00	\$ 26,298.02	\$ 1,779,499.02	\$ 1,548,581.44	\$ (230,917.58)
Polk	\$ 1,074,501.27	\$ 16,117.52	\$ 1,090,618.79	\$ 1,074,014.64	\$ (46,604.15)
Putnam	\$ 61,794.39	\$ 926.92	\$ 62,721.31	\$ 54,772.55	\$ (7,948.76)
St. Johns	\$ 292,030.07	\$ 4,380.45	\$ 296,410.52	\$ 272,156.35	\$ (24,254.17)
St. Lucie	\$ 823,950.96	\$ 12,359.26	\$ 836,310.22	\$ 777,008.69	\$ (59,301.53)
Santa Rosa	\$ 400,468.00	\$ 6,007.02	\$ 406,475.02	\$ 412,002.00	\$ 5,526.98
Sarasota	\$ 433,810.68	\$ 6,507.16	\$ 440,317.84	\$ 520,027.03	\$ 79,709.19
Seminole	\$ 222,929.00	\$ 3,343.94	\$ 226,272.94	\$ 697,328.00	\$ 471,055.06
Sumter	\$ 209,958.50	\$ 3,149.38	\$ 213,107.88	\$ 218,369.55	\$ 5,261.67
Suwannee	\$ 17,842.15	\$ 267.63	\$ 18,109.78	\$ 16,280.31	\$ (1,829.47)
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —
Union	\$ 64,801.57	\$ 972.02	\$ 65,773.59	\$ 60,113.87	\$ (5,659.72)
Volusia	\$ 338,933.00	\$ 5,084.00	\$ 344,017.00	\$ 337,439.00	\$ (1,578.00)
Wakulla	\$ —	\$ —	\$ —	\$ —	\$ —
Walton	\$ 269,669.21	\$ 4,045.04	\$ 273,714.25	\$ 269,355.24	\$ (318.01)
Washington	\$ 16,912.27	\$ 253.68	\$ 17,165.95	\$ 10,162.21	\$ (7,003.74)
Total	\$ 16,912.27	\$ 439,254.46	\$ 29,722,885.48	\$ 28,493,342.02	\$ (1,229,543.46)

Analysis of 1.5% Increase in Security Expenses

For Fiscal Year Ended 2016

Per Section 29.0085, F.S.

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a) F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ 2,933,359.00	\$ 44,000.39	\$ 2,977,359.39	\$ 2,972,155.00	\$ (5,204.39)
Baker	\$ 267,756.00	\$ 4,016.34	\$ 271,772.34	\$ 365,234.00	\$ 93,461.66
Bay	\$ 1,421,597.04	\$ 21,323.96	\$ 1,442,921.00	\$ 1,495,717.79	\$ 52,796.79
Bradford	\$ 169,035.77	\$ 2,535.54	\$ 171,571.31	\$ 190,332.15	\$ 18,760.84
Brevard	\$ 247,168.45	\$ 3,707.53	\$ 250,875.98	\$ 262,455.02	\$ 11,579.04
Broward	\$ 16,886,244.00	\$ 253,293.66	\$ 17,139,537.66	\$ 17,994,894.00	\$ 855,356.34
Calhoun	\$ 69,556.00	\$ 1,043.34	\$ 70,599.34	\$ 77,322.00	\$ 6,722.66
Charlotte	\$ 2,022,002.84	\$ 30,330.04	\$ 2,052,332.88	\$ 2,427,501.33	\$ 375,168.45
Citrus	\$ 611,333.00	\$ 9,170.00	\$ 620,503.00	\$ 647,027.00	\$ 26,524.00
Clay	\$ 1,014,097.00	\$ 15,211.46	\$ 1,029,308.46	\$ 1,020,722.00	\$ (8,586.46)
Collier	\$ 4,237,690.45	\$ 63,565.36	\$ 4,301,255.81	\$ 4,527,624.11	\$ 226,368.30
Columbia	\$ 854,848.00	\$ 12,822.72	\$ 867,670.72	\$ 648,700.05	\$ (218,970.67)
Desoto	\$ 408,904.02	\$ 6,133.56	\$ 415,037.58	\$ 398,478.48	\$ (16,559.10)
Dixie	\$ 50,670.00	\$ 760.05	\$ 51,430.05	\$ 51,939.00	\$ 508.95
Duval	\$ 12,401,571.12	\$ 186,023.57	\$ 12,587,594.69	\$ 11,851,221.18	\$ (736,373.51)
Escambia	\$ 3,449,541.00	\$ 51,743.12	\$ 3,501,284.12	\$ 3,541,959.00	\$ 40,674.88
Flagler	\$ 728,706.00	\$ 10,930.59	\$ 739,636.59	\$ 817,884.22	\$ 78,247.63
Franklin	\$ 186,394.04	\$ 2,795.91	\$ 189,189.95	\$ 174,089.23	\$ (15,100.72)
Gadsden	\$ 414,166.79	\$ 6,212.50	\$ 420,379.29	\$ 493,728.94	\$ 73,349.65
Gilchrist	\$ 242,606.00	\$ 3,639.09	\$ 246,245.09	\$ 241,042.00	\$ (5,203.09)
Glades	\$ 46,142.87	\$ 692.14	\$ 46,835.01	\$ 40,500.59	\$ (6,334.42)
Gulf	\$ 145,450.21	\$ 2,181.75	\$ 147,631.96	\$ 140,427.85	\$ (7,204.11)
Hamilton	\$ 35,010.00	\$ 525.15	\$ 35,535.15	\$ 36,038.00	\$ 502.85
Hardee	\$ 3,528.88	\$ 52.93	\$ 3,581.81	\$ —	\$ (3,581.81)
Hendry	\$ 105,947.00	\$ 1,589.21	\$ 107,536.21	\$ 69,685.32	\$ (37,850.89)
Hernando	\$ 1,105,791.00	\$ 16,586.87	\$ 1,122,377.87	\$ 1,204,859.00	\$ 82,481.13
Highlands	\$ 781,219.36	\$ 11,718.29	\$ 792,937.65	\$ 845,364.43	\$ 52,426.78
Hillsborough	\$ 14,057,842.00	\$ 210,867.63	\$ 14,268,709.63	\$ 15,000,324.00	\$ 731,614.37
Holmes	\$ 30,676.76	\$ 460.15	\$ 31,136.91	\$ 27,504.68	\$ (3,632.23)
Indian River	\$ 1,698,593.00	\$ 25,478.90	\$ 1,724,071.90	\$ 1,672,066.00	\$ (52,005.90)
Jackson	\$ 226,594.88	\$ 3,398.92	\$ 229,993.80	\$ 239,844.17	\$ 9,850.37
Jefferson	\$ —	\$ —	\$ —	\$ —	\$ —
Lafayette	\$ 3,608.46	\$ 54.13	\$ 3,662.59	\$ 5,835.50	\$ 2,172.91
Lake	\$ 2,580,096.00	\$ 38,701.44	\$ 2,618,797.44	\$ 2,572,328.00	\$ (46,469.44)
Lee	\$ 9,881,288.91	\$ 148,219.33	\$ 10,029,508.24	\$ 10,207,729.64	\$ 178,221.40
Leon	\$ 3,946,435.00	\$ 59,196.53	\$ 4,005,631.53	\$ 3,976,269.38	\$ (29,362.15)
Levy	\$ 190,031.54	\$ 2,850.47	\$ 192,882.01	\$ 203,620.57	\$ 10,738.56
Liberty	\$ 2,983.19	\$ 44.75	\$ 3,027.94	\$ 4,922.00	\$ 1,894.06
Madison	\$ 181,814.11	\$ 2,727.21	\$ 184,541.32	\$ 178,852.12	\$ (5,689.20)
Manatee	\$ 4,711,769.05	\$ 70,676.54	\$ 4,782,445.59	\$ 4,921,040.93	\$ 138,595.34
Marion	\$ 2,235,790.00	\$ 33,536.85	\$ 2,269,326.85	\$ 2,239,530.00	\$ (29,796.85)
Martin	\$ 2,798,564.91	\$ 41,978.47	\$ 2,840,543.38	\$ 2,795,105.56	\$ (45,437.82)
Miami-Dade	\$ 8,711,959.32	\$ 130,679.39	\$ 8,842,638.71	\$ 8,917,083.95	\$ 74,445.24
Monroe	\$ 1,711,229.56	\$ 25,668.44	\$ 1,736,898.00	\$ 1,800,286.00	\$ 63,388.00
Nassau	\$ 811,015.00	\$ 12,165.23	\$ 823,180.23	\$ 851,765.00	\$ 28,584.77
Okaloosa	\$ 1,600,402.00	\$ 24,006.03	\$ 1,624,408.03	\$ 1,889,723.00	\$ 265,314.97
Okeechobee	\$ 730,078.00	\$ 10,951.17	\$ 741,029.17	\$ 715,608.46	\$ (25,420.71)
Orange	\$ 13,120,318.00	\$ 196,804.77	\$ 13,317,122.77	\$ 13,077,135.00	\$ (239,987.77)
Osceola	\$ 3,067,090.07	\$ 46,006.35	\$ 3,113,096.42	\$ 3,295,394.20	\$ 182,297.78
Palm Beach	\$ 2,804,500.42	\$ 42,067.51	\$ 2,846,567.93	\$ 2,916,693.71	\$ 70,125.78
Pasco	\$ 3,544,272.21	\$ 53,164.08	\$ 3,597,436.29	\$ 3,904,795.81	\$ 307,359.52
Pinellas	\$ 16,474,907.00	\$ 247,123.61	\$ 16,722,030.61	\$ 18,262,495.00	\$ 1,540,464.39
Polk	\$ 6,152,041.32	\$ 92,280.62	\$ 6,244,321.94	\$ 6,349,998.97	\$ 105,677.03
Putnam	\$ 637,477.48	\$ 9,562.16	\$ 647,039.64	\$ 668,182.24	\$ 21,142.60
St. Johns	\$ 1,826,371.66	\$ 27,395.57	\$ 1,853,767.23	\$ 2,015,572.45	\$ 161,805.22
St. Lucie	\$ 3,671,040.26	\$ 55,065.60	\$ 3,726,105.86	\$ 4,104,315.34	\$ 378,209.48
Santa Rosa	\$ 1,011,980.00	\$ 15,179.70	\$ 1,027,159.70	\$ 1,024,362.00	\$ (2,797.70)
Sarasota	\$ 6,230,087.90	\$ 93,451.32	\$ 6,323,539.22	\$ 6,359,153.43	\$ 35,614.21
Seminole	\$ 4,626,036.00	\$ 69,390.54	\$ 4,695,426.54	\$ 4,888,710.00	\$ 193,283.46
Sumter	\$ 1,026,418.00	\$ 15,396.27	\$ 1,041,814.27	\$ 1,111,697.00	\$ 69,882.73
Suwannee	\$ 134,653.09	\$ 2,019.80	\$ 136,672.89	\$ 134,122.19	\$ (2,550.70)
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —
Union	\$ 22,032.87	\$ 330.49	\$ 22,363.36	\$ 23,000.41	\$ 637.05
Volusia	\$ 11,358,117.00	\$ 170,371.76	\$ 11,528,488.76	\$ 11,902,249.00	\$ 373,760.24
Wakulla	\$ 135,118.00	\$ 2,026.77	\$ 137,144.77	\$ 136,117.00	\$ (1,027.77)
Walton	\$ 180,474.57	\$ 2,707.12	\$ 183,181.69	\$ 196,691.92	\$ 13,510.23
Washington	\$ 123,225.76	\$ 1,848.39	\$ 125,074.15	\$ 199,645.40	\$ 74,571.25
Total	\$ 183,097,269.14	\$ 2,746,459.04	\$ 185,843,728.22	\$ 191,326,671.72	\$ 5,482,943.50

Analysis of 1.5% Increase in Communications Expenses

For Fiscal Year Ended 2016

Per Section 29.0085, F.S.

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a) F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ 424,604.00	\$ 6,369.06	\$ 430,973.06	\$ 404,373.00	\$ (26,600.06)
Baker	\$ 61,025.00	\$ 915.38	\$ 61,940.38	\$ 67,251.00	\$ 5,310.62
Bay	\$ 537,257.34	\$ 8,058.86	\$ 545,316.20	\$ 580,788.78	\$ 35,472.58
Bradford	\$ 28,246.79	\$ 423.70	\$ 28,670.49	\$ 23,541.65	\$ (5,128.84)
Brevard	\$ 1,030,978.75	\$ 15,464.68	\$ 1,046,443.43	\$ 997,346.87	\$ (49,096.56)
Broward	\$ 3,312,161.00	\$ 49,682.42	\$ 3,361,843.42	\$ 3,458,720.00	\$ 96,876.58
Calhoun	\$ 57,854.00	\$ 867.81	\$ 58,721.81	\$ 62,548.00	\$ 3,826.19
Charlotte	\$ 84,212.39	\$ 1,263.19	\$ 85,475.58	\$ 106,936.57	\$ 21,460.99
Citrus	\$ 520,984.00	\$ 7,814.76	\$ 528,798.76	\$ 538,744.00	\$ 9,945.24
Clay	\$ 384,242.00	\$ 5,763.63	\$ 390,005.63	\$ 344,608.00	\$ (45,397.63)
Collier	\$ 499,688.99	\$ 7,495.33	\$ 507,184.32	\$ 506,441.66	\$ (742.66)
Columbia	\$ 128,868.67	\$ 1,933.03	\$ 130,801.70	\$ 97,523.36	\$ (33,278.34)
Desoto	\$ 41,145.11	\$ 617.18	\$ 41,762.29	\$ 36,006.85	\$ (5,755.44)
Dixie	\$ 46,769.00	\$ 701.54	\$ 47,470.54	\$ 52,836.00	\$ 5,365.46
Duval	\$ 2,434,454.22	\$ 36,516.81	\$ 2,470,971.03	\$ 2,150,710.77	\$ (320,260.26)
Escambia	\$ 1,210,637.00	\$ 18,159.56	\$ 1,228,796.56	\$ 1,055,215.00	\$ (173,581.56)
Flagler	\$ 85,076.12	\$ 1,276.14	\$ 86,352.26	\$ 88,273.55	\$ 1,921.29
Franklin	\$ 61,294.64	\$ 919.42	\$ 62,214.06	\$ 55,444.32	\$ (6,769.74)
Gadsden	\$ 329,922.16	\$ 4,948.83	\$ 334,870.99	\$ 321,226.90	\$ (13,644.09)
Gilchrist	\$ 27,617.87	\$ 414.27	\$ 28,032.14	\$ 29,250.44	\$ 1,218.30
Glades	\$ 38,071.63	\$ 571.07	\$ 38,642.70	\$ 34,755.01	\$ (3,887.69)
Gulf	\$ 64,264.35	\$ 963.97	\$ 65,228.32	\$ 50,654.66	\$ (14,573.66)
Hamilton	\$ 42,970.00	\$ 644.55	\$ 43,614.55	\$ 43,081.00	\$ (533.55)
Hardee	\$ 113,694.30	\$ 1,705.41	\$ 115,399.71	\$ 123,057.54	\$ 7,657.83
Hendry	\$ 52,099.00	\$ 781.49	\$ 52,880.49	\$ 60,174.07	\$ 7,293.58
Hernando	\$ 221,490.43	\$ 3,322.36	\$ 224,812.79	\$ 249,175.13	\$ 24,362.34
Highlands	\$ 188,255.96	\$ 2,823.84	\$ 191,079.80	\$ 227,615.03	\$ 36,535.23
Hillsborough	\$ 9,152,930.10	\$ 137,293.95	\$ 9,290,224.05	\$ 8,627,518.08	\$ (662,705.97)
Holmes	\$ 83,053.04	\$ 1,245.80	\$ 84,298.84	\$ 92,613.82	\$ 8,314.98
Indian River	\$ 874,141.17	\$ 13,112.12	\$ 887,253.29	\$ 991,538.14	\$ 104,284.85
Jackson	\$ 126,900.69	\$ 1,903.51	\$ 128,804.20	\$ 117,494.47	\$ (11,309.73)
Jefferson	\$ 30,341.28	\$ 455.12	\$ 30,796.40	\$ 21,153.14	\$ (9,643.26)
Lafayette	\$ 40,932.18	\$ 613.98	\$ 41,546.16	\$ 41,368.68	\$ (177.48)
Lake	\$ 1,187,242.00	\$ 17,808.63	\$ 1,205,050.63	\$ 1,286,036.00	\$ 80,985.37
Lee	\$ 1,561,869.35	\$ 23,428.04	\$ 1,585,297.39	\$ 2,762,375.93	\$ 1,177,078.54
Leon	\$ 1,082,661.56	\$ 16,239.92	\$ 1,098,901.48	\$ 1,080,550.65	\$ (18,350.83)
Levy	\$ 130,705.73	\$ 1,960.59	\$ 132,666.32	\$ 134,231.11	\$ 1,564.79
Liberty	\$ 13,605.01	\$ 204.08	\$ 13,809.09	\$ 15,042.00	\$ 1,232.91
Madison	\$ 119,763.09	\$ 1,796.45	\$ 121,559.54	\$ 131,445.93	\$ 9,886.39
Manatee	\$ 962,639.12	\$ 14,439.59	\$ 977,078.71	\$ 865,234.65	\$ (111,844.06)
Marion	\$ 3,547,023.00	\$ 53,205.35	\$ 3,600,228.35	\$ 3,298,716.00	\$ (301,512.35)
Martin	\$ 127,153.85	\$ 1,907.31	\$ 129,061.16	\$ 131,361.82	\$ 2,300.66
Miami-Dade	\$ 9,872,733.12	\$ 148,091.00	\$ 10,020,824.12	\$ 9,489,553.98	\$ (531,270.14)
Monroe	\$ 455,606.00	\$ 6,834.09	\$ 462,440.09	\$ 179,733.00	\$ (282,707.09)
Nassau	\$ 330,909.00	\$ 4,963.64	\$ 335,872.64	\$ 195,917.00	\$ (139,955.64)
Okaloosa	\$ 359,291.57	\$ 5,389.37	\$ 364,680.94	\$ 478,935.70	\$ 114,254.76
Okeechobee	\$ 154,113.30	\$ 2,311.70	\$ 156,425.00	\$ 163,089.61	\$ 6,664.61
Orange	\$ 9,148,347.00	\$ 137,225.21	\$ 9,285,572.21	\$ 9,005,104.00	\$ (280,468.21)
Osceola	\$ 400,429.12	\$ 6,006.44	\$ 406,435.56	\$ 542,452.79	\$ 136,017.23
Palm Beach	\$ 3,021,358.29	\$ 45,320.37	\$ 3,066,678.66	\$ 3,001,589.62	\$ (65,089.04)
Pasco	\$ 574,544.63	\$ 8,618.17	\$ 583,162.80	\$ 733,377.93	\$ 150,215.13
Pinellas	\$ 1,567,249.00	\$ 23,508.74	\$ 1,590,757.74	\$ 1,293,756.98	\$ (297,000.76)
Polk	\$ 869,363.31	\$ 13,040.45	\$ 882,403.76	\$ 802,370.77	\$ (80,032.99)
Putnam	\$ 499,367.92	\$ 7,490.52	\$ 506,858.44	\$ 575,902.63	\$ 69,044.19
St. Johns	\$ 316,331.62	\$ 4,744.97	\$ 321,076.59	\$ 289,912.71	\$ (31,163.88)
St. Lucie	\$ 144,260.00	\$ 2,163.90	\$ 146,423.90	\$ 165,355.89	\$ 18,931.99
Santa Rosa	\$ 347,363.00	\$ 5,210.45	\$ 352,573.45	\$ 287,524.00	\$ (65,049.45)
Sarasota	\$ 2,045,325.23	\$ 30,679.88	\$ 2,076,005.11	\$ 2,263,001.44	\$ 186,996.33
Seminole	\$ 986,446.00	\$ 14,796.69	\$ 1,001,242.69	\$ 1,117,542.00	\$ 116,299.31
Sumter	\$ 341,146.08	\$ 5,117.19	\$ 346,263.27	\$ 403,871.48	\$ 57,608.21
Suwannee	\$ 114,909.91	\$ 1,723.65	\$ 116,633.56	\$ 119,462.57	\$ 2,829.01
Taylor	\$ 46,587.36	\$ 698.81	\$ 47,286.17	\$ 48,843.52	\$ 1,557.35
Union	\$ 61,247.51	\$ 918.71	\$ 62,166.22	\$ 61,265.67	\$ (900.55)
Volusia	\$ 2,858,820.00	\$ 42,882.30	\$ 2,901,702.30	\$ 3,181,177.00	\$ 279,474.70
Wakulla	\$ 35,172.60	\$ 527.59	\$ 35,700.19	\$ 33,918.32	\$ (1,781.87)
Walton	\$ 41,682.73	\$ 625.24	\$ 42,307.97	\$ 51,656.11	\$ 9,348.14
Washington	\$ 37,703.17	\$ 565.55	\$ 38,268.72	\$ 35,764.44	\$ (2,504.28)
Total	\$ 65,699,153.36	\$ 985,487.30	\$ 66,684,640.72	\$ 65,884,058.74	\$ (800,581.98)

Analysis of 1.5% Increase in Local Requirement Programs Expenses
For Fiscal Year Ended 2016
Per Section 29.0085, F.S.

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a) F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ 212,109.00	\$ 3,181.64	\$ 215,290.64	\$ 173,740.00	\$ (41,550.64)
Baker	\$ 7,968.00	\$ 119.52	\$ 8,087.52	\$ 7,376.00	\$ (711.52)
Bay	\$ 568,773.76	\$ 8,531.61	\$ 577,305.37	\$ 716,860.95	\$ 139,555.58
Bradford	\$ 63,076.72	\$ 946.15	\$ 64,022.87	\$ 42,839.91	\$ (21,182.96)
Brevard	\$ 1,316,459.67	\$ 19,746.90	\$ 1,336,206.57	\$ 1,344,180.49	\$ 7,973.92
Broward	\$ 6,075,250.00	\$ 91,128.75	\$ 6,166,378.75	\$ 6,579,580.00	\$ 413,201.25
Calhoun	\$ 5,428.00	\$ 81.42	\$ 5,509.42	\$ 5,374.00	\$ (135.42)
Charlotte	\$ 1,043,587.49	\$ 15,653.81	\$ 1,059,241.30	\$ 1,140,962.53	\$ 81,721.23
Citrus	\$ 268,620.00	\$ 4,029.30	\$ 272,649.30	\$ 266,268.00	\$ (6,381.30)
Clay	\$ 522,783.78	\$ 7,841.76	\$ 530,625.54	\$ 470,200.02	\$ (60,425.52)
Collier	\$ 981,852.93	\$ 14,727.79	\$ 996,580.72	\$ 1,022,588.48	\$ 26,007.76
Columbia	\$ 18,961.89	\$ 284.43	\$ 19,246.32	\$ 26,716.27	\$ 7,469.95
Desoto	\$ 9,802.48	\$ 147.04	\$ 9,949.52	\$ 9,865.29	\$ (84.23)
Dixie	\$ 8,643.00	\$ 129.65	\$ 8,772.65	\$ 4,864.00	\$ (3,908.65)
Duval	\$ 1,598,274.72	\$ 23,974.12	\$ 1,622,248.84	\$ 1,696,115.00	\$ 73,866.16
Escambia	\$ 543,542.00	\$ 8,153.13	\$ 551,695.13	\$ 466,062.00	\$ (85,633.13)
Flagler	\$ 498,458.62	\$ 7,476.88	\$ 505,935.50	\$ 558,209.72	\$ 52,274.22
Franklin	\$ 13,749.69	\$ 206.25	\$ 13,955.94	\$ 20,647.90	\$ 6,691.96
Gadsden	\$ 75,532.76	\$ 1,132.99	\$ 76,665.75	\$ 68,105.43	\$ (8,560.32)
Gilchrist	\$ 44,775.88	\$ 671.64	\$ 45,447.52	\$ 41,951.79	\$ (3,495.73)
Glades	\$ —	\$ —	\$ —	\$ —	\$ —
Gulf	\$ 3,808.67	\$ 57.13	\$ 3,865.80	\$ 2,863.43	\$ (1,002.37)
Hamilton	\$ —	\$ —	\$ —	\$ —	\$ —
Hardee	\$ 20,463.38	\$ 306.95	\$ 20,770.33	\$ 20,818.76	\$ 48.43
Hendry	\$ 29,514.00	\$ 442.71	\$ 29,956.71	\$ 27,480.45	\$ (2,476.26)
Hernando	\$ 299,949.48	\$ 4,499.24	\$ 304,448.72	\$ 302,291.44	\$ (2,157.28)
Highlands	\$ 347,964.97	\$ 5,219.47	\$ 353,184.44	\$ 331,278.62	\$ (21,905.82)
Hillsborough	\$ 4,258,547.14	\$ 63,878.21	\$ 4,322,425.35	\$ 4,525,920.34	\$ 203,494.99
Holmes	\$ 13,464.74	\$ 201.97	\$ 13,666.71	\$ 20,824.90	\$ 7,158.19
Indian River	\$ 337,138.71	\$ 5,057.08	\$ 342,195.79	\$ 380,045.60	\$ 37,849.81
Jackson	\$ 47,491.78	\$ 712.38	\$ 48,204.16	\$ 52,285.62	\$ 4,081.46
Jefferson	\$ 8,220.10	\$ 123.30	\$ 8,343.40	\$ 9,323.07	\$ 979.67
Lafayette	\$ —	\$ —	\$ —	\$ —	\$ —
Lake	\$ 264,901.00	\$ 3,973.52	\$ 268,874.52	\$ 277,702.00	\$ 8,827.48
Lee	\$ 10,266,355.05	\$ 153,995.33	\$ 10,420,350.38	\$ 10,566,506.55	\$ 146,156.17
Leon	\$ 477,537.79	\$ 7,163.07	\$ 484,700.86	\$ 689,044.62	\$ 204,343.76
Levy	\$ 39,864.40	\$ 597.97	\$ 40,462.37	\$ 27,530.47	\$ (12,931.90)
Liberty	\$ —	\$ —	\$ —	\$ —	\$ —
Madison	\$ 10,116.35	\$ 151.75	\$ 10,268.10	\$ 10,399.49	\$ 131.39
Manatee	\$ 976,845.68	\$ 14,652.69	\$ 991,498.37	\$ 903,120.59	\$ (88,377.78)
Marion	\$ 1,160,448.00	\$ 17,406.72	\$ 1,177,854.72	\$ 1,054,679.00	\$ (123,175.72)
Martin	\$ 255,614.52	\$ 3,834.22	\$ 259,448.74	\$ 277,861.58	\$ 18,412.84
Miami-Dade	\$ 8,694,202.26	\$ 130,413.03	\$ 8,824,615.29	\$ 8,100,519.37	\$ (724,095.92)
Monroe	\$ 1,155,847.00	\$ 17,337.71	\$ 1,173,184.71	\$ 1,450,722.00	\$ 277,537.29
Nassau	\$ 153,366.00	\$ 2,300.49	\$ 155,666.49	\$ 152,977.00	\$ (2,689.49)
Okaloosa	\$ 430,772.84	\$ 6,461.59	\$ 437,234.43	\$ 505,595.43	\$ 68,361.00
Okeechobee	\$ 23,259.96	\$ 348.90	\$ 23,608.86	\$ 46,753.15	\$ 23,144.29
Orange	\$ 3,733,698.00	\$ 56,005.47	\$ 3,789,703.47	\$ 3,472,691.00	\$ (317,012.47)
Osceola	\$ 1,949,915.04	\$ 29,248.73	\$ 1,979,163.77	\$ 1,851,639.67	\$ (127,524.10)
Palm Beach	\$ 4,383,778.60	\$ 65,756.68	\$ 4,449,535.28	\$ 4,327,485.56	\$ (122,049.72)
Pasco	\$ 940,989.52	\$ 14,114.84	\$ 955,104.36	\$ 749,725.87	\$ (205,378.49)
Pinellas	\$ 1,589,019.00	\$ 23,835.29	\$ 1,612,854.29	\$ 1,610,666.49	\$ (2,187.80)
Polk	\$ 4,645,416.32	\$ 69,681.24	\$ 4,715,097.56	\$ 4,751,631.60	\$ 36,534.04
Putnam	\$ 295,308.28	\$ 4,429.62	\$ 299,737.90	\$ 253,926.79	\$ (45,811.11)
St. Johns	\$ 620,818.78	\$ 9,312.28	\$ 630,131.06	\$ 613,489.57	\$ (16,641.49)
St. Lucie	\$ 893,153.80	\$ 13,397.31	\$ 906,551.11	\$ 866,090.47	\$ (40,460.64)
Santa Rosa	\$ 186,047.00	\$ 2,790.71	\$ 188,837.71	\$ 220,676.00	\$ 31,838.29
Sarasota	\$ 989,510.18	\$ 14,842.65	\$ 1,004,352.83	\$ 1,176,140.62	\$ 171,787.79
Seminole	\$ 1,092,800.00	\$ 16,392.00	\$ 1,109,192.00	\$ 1,352,073.00	\$ 242,881.00
Sumter	\$ 66,560.19	\$ 998.40	\$ 67,558.59	\$ 62,875.23	\$ (4,683.36)
Suwannee	\$ 20,955.84	\$ 314.34	\$ 21,270.18	\$ 150,041.78	\$ 128,771.60
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —
Union	\$ 4,948.34	\$ 74.23	\$ 5,022.57	\$ 3,798.26	\$ (1,224.31)
Volusia	\$ 3,052,904.00	\$ 45,793.56	\$ 3,098,697.56	\$ 7,407,070.00	\$ 4,308,372.44
Wakulla	\$ 42,345.04	\$ 635.18	\$ 42,980.22	\$ 51,912.23	\$ 8,932.01
Walton	\$ 89,409.57	\$ 1,341.14	\$ 90,750.71	\$ 91,474.59	\$ 723.88
Washington	\$ 5,052.75	\$ 75.79	\$ 5,128.54	\$ 4,892.05	\$ (236.49)
Total	\$ 67,755,974.46	\$ 1,016,339.62	\$ 68,772,314.13	\$ 73,417,352.04	\$ 4,645,037.91

Analysis of 1.5% Increase in Existing Radio Systems Expenses

For Fiscal Year Ended 2016

Per Section 29.0085, F.S.

County	Previous Fiscal Year		1.5% Increase Per 29.008(4)(a) F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)		Difference	
Alachua	\$	—	\$	—	\$	—	\$	—
Baker	\$	—	\$	—	\$	—	\$	—
Bay	\$	—	\$	—	\$	—	\$	—
Bradford	\$	—	\$	—	\$	—	\$	—
Brevard	\$	2,520.72	\$	37.81	\$	2,558.53	\$	599.96 (1,958.57)
Broward	\$	—	\$	—	\$	—	\$	—
Calhoun	\$	—	\$	—	\$	—	\$	—
Charlotte	\$	—	\$	—	\$	—	\$	—
Citrus	\$	—	\$	—	\$	—	\$	—
Clay	\$	—	\$	—	\$	—	\$	—
Collier	\$	—	\$	—	\$	—	\$	—
Columbia	\$	—	\$	—	\$	—	\$	—
Desoto	\$	—	\$	—	\$	—	\$	—
Dixie	\$	—	\$	—	\$	—	\$	—
Duval	\$	15,277.00	\$	229.16	\$	15,506.16	\$	15,130.00 (376.16)
Escambia	\$	—	\$	—	\$	—	\$	—
Flagler	\$	—	\$	—	\$	—	\$	—
Franklin	\$	—	\$	—	\$	—	\$	—
Gadsden	\$	—	\$	—	\$	—	\$	—
Gilchrist	\$	—	\$	—	\$	—	\$	—
Glades	\$	—	\$	—	\$	—	\$	—
Gulf	\$	—	\$	—	\$	—	\$	—
Hamilton	\$	—	\$	—	\$	—	\$	—
Hardee	\$	—	\$	—	\$	—	\$	—
Hendry	\$	—	\$	—	\$	—	\$	—
Hernando	\$	—	\$	—	\$	—	\$	—
Highlands	\$	—	\$	—	\$	—	\$	—
Hillsborough	\$	—	\$	—	\$	—	\$	—
Holmes	\$	—	\$	—	\$	—	\$	—
Indian River	\$	—	\$	—	\$	—	\$	—
Jackson	\$	—	\$	—	\$	—	\$	—
Jefferson	\$	—	\$	—	\$	—	\$	—
Lafayette	\$	—	\$	—	\$	—	\$	—
Lake	\$	—	\$	—	\$	—	\$	—
Lee	\$	3,841.57	\$	57.62	\$	3,899.19	\$	2,810.04 (1,089.15)
Leon	\$	6,322.73	\$	94.84	\$	6,417.57	\$	— (6,417.57)
Levy	\$	—	\$	—	\$	—	\$	—
Liberty	\$	—	\$	—	\$	—	\$	—
Madison	\$	—	\$	—	\$	—	\$	—
Manatee	\$	—	\$	—	\$	—	\$	—
Marion	\$	—	\$	—	\$	—	\$	—
Martin	\$	—	\$	—	\$	—	\$	—
Miami-Dade	\$	22,377.80	\$	335.67	\$	22,713.47	\$	39,213.68 16,500.21
Monroe	\$	—	\$	—	\$	—	\$	—
Nassau	\$	—	\$	—	\$	—	\$	—
Okaloosa	\$	—	\$	—	\$	—	\$	—
Okeechobee	\$	—	\$	—	\$	—	\$	—
Orange	\$	8,910.00	\$	133.65	\$	9,043.65	\$	8,910.00 (133.65)
Osceola	\$	—	\$	—	\$	—	\$	—
Palm Beach	\$	6,888.00	\$	103.32	\$	6,991.32	\$	14,115.82 7,124.50
Pasco	\$	8,287.09	\$	124.31	\$	8,411.40	\$	7,992.52 (418.88)
Pinellas	\$	285,379.00	\$	4,280.69	\$	289,659.69	\$	665,381.04 375,721.35
Polk	\$	—	\$	—	\$	—	\$	—
Putnam	\$	—	\$	—	\$	—	\$	—
St. Johns	\$	—	\$	—	\$	—	\$	—
St. Lucie	\$	—	\$	—	\$	—	\$	—
Santa Rosa	\$	—	\$	—	\$	—	\$	—
Sarasota	\$	—	\$	—	\$	—	\$	—
Seminole	\$	2,726.00	\$	40.89	\$	2,766.89	\$	3,328.00 561.11
Sumter	\$	—	\$	—	\$	—	\$	—
Suwannee	\$	—	\$	—	\$	—	\$	—
Taylor	\$	—	\$	—	\$	—	\$	—
Union	\$	—	\$	—	\$	—	\$	—
Volusia	\$	—	\$	—	\$	—	\$	—
Wakulla	\$	—	\$	—	\$	—	\$	—
Walton	\$	—	\$	—	\$	—	\$	—
Washington	\$	—	\$	—	\$	—	\$	—
Total	\$	362,529.91	\$	5,437.95	\$	367,967.87	\$	757,481.06 389,513.19

Analysis of 1.5% Increase in Information Systems Expenses

For Fiscal Year Ended 2016

Per Section 29.0085, F.S.

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a) F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ —	\$ —	\$ —	\$ —	\$ —
Baker	\$ —	\$ —	\$ —	\$ —	\$ —
Bay	\$ —	\$ —	\$ —	\$ —	\$ —
Bradford	\$ —	\$ —	\$ —	\$ —	\$ —
Brevard	\$ —	\$ —	\$ —	\$ —	\$ —
Broward	\$ 2,140,301.00	\$ 32,104.52	\$ 2,172,405.52	\$ 2,270,082.00	\$ 97,676.48
Calhoun	\$ —	\$ —	\$ —	\$ —	\$ —
Charlotte	\$ 449,422.56	\$ 6,741.34	\$ 456,163.90	\$ 575,291.93	\$ 119,128.03
Citrus	\$ —	\$ —	\$ —	\$ —	\$ —
Clay	\$ —	\$ —	\$ —	\$ —	\$ —
Collier	\$ 208,786.00	\$ 3,131.79	\$ 211,917.79	\$ 276,931.23	\$ 65,013.44
Columbia	\$ —	\$ —	\$ —	\$ —	\$ —
Desoto	\$ —	\$ —	\$ —	\$ —	\$ —
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —
Duval	\$ —	\$ —	\$ —	\$ —	\$ —
Escambia	\$ —	\$ —	\$ —	\$ —	\$ —
Flagler	\$ —	\$ —	\$ —	\$ —	\$ —
Franklin	\$ —	\$ —	\$ —	\$ —	\$ —
Gadsden	\$ 4,431.51	\$ 66.47	\$ 4,497.98	\$ 4,677.24	\$ 179.26
Gilchrist	\$ —	\$ —	\$ —	\$ —	\$ —
Glades	\$ —	\$ —	\$ —	\$ —	\$ —
Gulf	\$ —	\$ —	\$ —	\$ —	\$ —
Hamilton	\$ —	\$ —	\$ —	\$ —	\$ —
Hardee	\$ —	\$ —	\$ —	\$ —	\$ —
Hendry	\$ —	\$ —	\$ —	\$ —	\$ —
Hernando	\$ —	\$ —	\$ —	\$ —	\$ —
Highlands	\$ —	\$ —	\$ —	\$ —	\$ —
Hillsborough	\$ 5,820,956.00	\$ 87,314.34	\$ 5,908,270.34	\$ 5,270,317.00	\$ (637,953.34)
Holmes	\$ —	\$ —	\$ —	\$ —	\$ —
Indian River	\$ —	\$ —	\$ —	\$ —	\$ —
Jackson	\$ —	\$ —	\$ —	\$ —	\$ —
Jefferson	\$ —	\$ —	\$ —	\$ —	\$ —
Lafayette	\$ —	\$ —	\$ —	\$ —	\$ —
Lake	\$ —	\$ —	\$ —	\$ —	\$ —
Lee	\$ 1,224,344.50	\$ 18,365.17	\$ 1,242,709.67	\$ 1,109,222.75	\$ (133,486.92)
Leon	\$ 318,354.06	\$ 4,775.31	\$ 323,129.37	\$ 239,373.76	\$ (83,755.61)
Levy	\$ —	\$ —	\$ —	\$ —	\$ —
Liberty	\$ —	\$ —	\$ —	\$ —	\$ —
Madison	\$ —	\$ —	\$ —	\$ —	\$ —
Manatee	\$ —	\$ —	\$ —	\$ —	\$ —
Marion	\$ —	\$ —	\$ —	\$ —	\$ —
Martin	\$ 406,824.81	\$ 6,102.37	\$ 412,927.18	\$ 437,618.64	\$ 24,691.46
Miami-Dade	\$ 10,459,404.43	\$ 156,891.07	\$ 10,616,295.50	\$ 9,152,964.09	\$ (1,463,331.41)
Monroe	\$ —	\$ —	\$ —	\$ —	\$ —
Nassau	\$ —	\$ —	\$ —	\$ —	\$ —
Okaloosa	\$ —	\$ —	\$ —	\$ —	\$ —
Okeechobee	\$ —	\$ —	\$ —	\$ —	\$ —
Orange	\$ 494,151.00	\$ 7,412.27	\$ 501,563.27	\$ 461,393.00	\$ (40,170.27)
Osceola	\$ —	\$ —	\$ —	\$ —	\$ —
Palm Beach	\$ 356,544.00	\$ 5,348.16	\$ 361,892.16	\$ 159,911.00	\$ (201,981.16)
Pasco	\$ 367,986.14	\$ 5,519.79	\$ 373,505.93	\$ 380,847.55	\$ 7,341.62
Pinellas	\$ 4,872,110.00	\$ 73,081.65	\$ 4,945,191.65	\$ 4,437,240.00	\$ (507,951.65)
Polk	\$ 635,981.04	\$ 9,539.72	\$ 645,520.76	\$ 668,835.00	\$ 23,314.24
Putnam	\$ —	\$ —	\$ —	\$ —	\$ —
St. Johns	\$ —	\$ —	\$ —	\$ —	\$ —
St. Lucie	\$ —	\$ —	\$ —	\$ —	\$ —
Santa Rosa	\$ —	\$ —	\$ —	\$ —	\$ —
Sarasota	\$ —	\$ —	\$ —	\$ —	\$ —
Seminole	\$ —	\$ —	\$ —	\$ —	\$ —
Sumter	\$ —	\$ —	\$ —	\$ —	\$ —
Suwannee	\$ —	\$ —	\$ —	\$ —	\$ —
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —
Union	\$ —	\$ —	\$ —	\$ —	\$ —
Volusia	\$ 313,735.00	\$ 4,706.03	\$ 318,441.03	\$ 261,712.00	\$ (56,729.03)
Wakulla	\$ —	\$ —	\$ —	\$ —	\$ —
Walton	\$ 68,545.45	\$ 1,028.18	\$ 69,573.63	\$ 78,298.64	\$ 8,725.01
Washington	\$ —	\$ —	\$ —	\$ —	\$ —
Total	\$ 28,141,877.50	\$ 422,128.16	\$ 28,564,005.68	\$ 25,784,715.83	\$ (2,779,289.85)



CHIEF FINANCIAL OFFICER
JEFF ATWATER
STATE OF FLORIDA

FLORIDA DEPARTMENT OF FINANCIAL SERVICES