

**Statewide**

**STATEMENT OF COUNTY FUNDED COURT-RELATED FUNCTIONS, SECTION 29.0085, FLORIDA STATUTES FOR THE YEAR ENDED SEPTEMBER 30, 2010**

Statutory Reference	s.29.008(1), F.S.					s.29.008(2), F.S.	TOTAL
	State Attorney	Public Defender	Clerk of Circuit Courts	State Courts	Guardian Ad Litem	Local Requirements	
<b>Part A - Revenues:</b>							
<b>Local Requirement Collections</b>							
s.939.185, F.S. / \$65.00 Local Ordinance						20,868,074.66	\$ 20,868,074.66
s.318.18(13)(a), F.S. / \$15.00 Surcharge for Court Facilities						73,969,953.05	\$ 73,969,953.05
s.938.19(2), F.S. / \$3.00 Additional Court Cost for Teen Court						9,923,069.09	\$ 9,923,069.09
s.28.24(12)(e) 1., F.S. / \$2.00 Additional Court Cost for Court IT Equipment (County)						21,080,384.20	\$ 21,080,384.20
Federal, State, Local, & Private Grant Revenue Restricted to Local Requirement Funding						3,569,459.15	\$ 3,569,459.15
Various Service Charge Revenue to Fund Local Requirements						7,058,936.99	\$ 7,058,936.99
Other Revenues Dedicated to Fund Local Requirements						19,334,841.86	\$ 19,334,841.86
<b>Local Requirement Revenue Total</b>						<b>155,804,719.00</b>	<b>\$ 155,804,719.00</b>
<b>Part B - Non-Recurring Fixed Capital Outlay Expenditures:</b>							
Facility Construction	1,101,336.94	371,951.10	8,494,146.53	116,338,179.30	43,910.30		\$ 126,349,524.17
Communications Infrastructure	510,849.87	694,447.08	183,283.17	1,012,826.67	77,009.22		\$ 2,478,416.01
Other	1,321,700.00	207,194.05	2,411,912.64	5,378,123.29	145,493.00		\$ 9,464,422.98
<b>FCO Cost Total</b>	<b>\$ 2,933,886.81</b>	<b>\$ 1,273,592.23</b>	<b>\$ 11,089,342.34</b>	<b>\$ 122,729,129.26</b>	<b>\$ 266,412.52</b>		<b>\$ 138,292,363.16</b>
<b>Part C - Operating Expenditures</b>							
<b>Facility Cost</b>							
Lease / Rent Expense	8,616,530.19	5,682,932.77	13,507,373.30	40,010,040.44	1,129,868.02		\$ 68,946,744.72
Maintenance	4,925,819.61	2,748,415.28	9,264,636.50	28,677,729.43	225,388.12		\$ 45,841,988.94
Utilities	2,739,823.43	1,609,884.53	5,073,748.12	15,048,229.29	190,592.29		\$ 24,662,277.66
Security	4,451,776.25	1,222,457.56	11,666,179.76	137,944,515.76	377,943.74		\$ 155,662,873.07
<b>Facility Costs Total</b>	<b>\$ 20,733,949.48</b>	<b>\$ 11,263,690.14</b>	<b>\$ 39,511,937.68</b>	<b>\$ 221,680,514.92</b>	<b>\$ 1,923,792.17</b>		<b>\$ 295,113,884.39</b>
<b>Communications Systems and Services</b>							
Telephone System	3,085,582.58	1,898,850.66	3,865,410.81	4,781,540.12	285,241.36		\$ 13,916,025.53
Computer Equipment / Networks	9,279,131.23	7,252,331.25	9,834,843.04	16,781,128.77	312,317.13		\$ 43,459,751.42
Courier / Subpoena Services	350,659.36	332,447.16	289,291.03	2,167,837.17	10,725.00		\$ 3,150,959.72
Auxiliary Aids	-	-	-	40,654.13	-		\$ 40,654.13
Other Communications Systems and Services	706,983.00	668,026.60	248,041.24	740,218.85	40,073.29		\$ 2,403,342.98
<b>Communications Systems and Services Total</b>	<b>\$ 13,422,356.17</b>	<b>\$ 10,151,655.67</b>	<b>\$ 14,237,586.12</b>	<b>\$ 24,511,379.04</b>	<b>\$ 648,356.78</b>		<b>\$ 62,971,333.78</b>
Existing Radio Systems	29,912.80	-	1,859.28	314,932.15	-		\$ 346,704.23
Existing Multi-Agency Criminal Justice Information Systems	720,076.07	720,547.25	14,145,388.99	14,097,468.47	25,080.00		\$ 29,708,560.78
<b>Total Operating Expenditures</b>	<b>\$ 34,906,294.52</b>	<b>\$ 22,135,893.06</b>	<b>\$ 67,896,772.07</b>	<b>\$ 260,604,294.58</b>	<b>\$ 2,597,228.95</b>		<b>\$ 388,140,483.18</b>
<b>Part D - Local Requirements:</b>							
Drug Court	164,968.23	-	112,500.00	1,212,185.78	-	10,610,374.67	\$ 12,100,028.68
Teen Court	-	-	75,556.27	704,468.72	-	5,735,914.32	\$ 6,515,939.31
Legal Library	-	-	-	54,465.07	-	6,085,274.53	\$ 6,139,739.60
Legal Aid	-	-	-	88,394.76	-	9,088,681.38	\$ 9,177,076.14
Alternative Sanctions Coordinators	-	-	-	119,666.57	-	987,738.17	\$ 1,107,404.74
Pretrial / Mediation	-	-	-	-	-	3,128,125.12	\$ 3,128,125.12
Juvenile Programs	-	-	-	-	-	9,221,993.25	\$ 9,221,993.25
Guardianship Programs	-	-	-	-	6,996.11	764,354.00	\$ 771,350.11
Other Court Innovations	-	-	-	42,916.05	-	2,017,608.53	\$ 2,060,524.58
Other	1,263,501.58	1,092,208.80	638,751.38	3,847,676.20	1,772.48	15,551,821.28	\$ 22,395,731.72
<b>Local Requirement Total Cost</b>	<b>\$ 1,428,469.81</b>	<b>\$ 1,092,208.80</b>	<b>\$ 826,807.65</b>	<b>\$ 6,069,773.15</b>	<b>\$ 8,768.59</b>	<b>\$ 63,191,885.25</b>	<b>\$ 72,617,913.25</b>
<b>Part E - Other Operating Court Related Expenditures*</b>							
Personnel	918,969.28	989,102.37	1,143,927.39	13,262,645.84	905,667.65		\$ 17,220,312.53
Supply & Office Operating	740,583.74	773,645.59	246,965.06	3,338,056.28	78,495.05		\$ 5,177,745.72
Other	3,451,975.46	1,480,527.14	1,170,622.85	10,630,408.20	145,323.92		\$ 16,878,857.57
<b>Other Operating Expenses Total</b>	<b>\$ 5,111,528.48</b>	<b>\$ 3,243,275.10</b>	<b>\$ 2,561,515.30</b>	<b>\$ 27,231,110.32</b>	<b>\$ 1,129,486.62</b>		<b>\$ 39,276,915.82</b>
<b>GRAND TOTAL (PARTS B - E)</b>	<b>\$ 44,380,179.62</b>	<b>\$ 27,744,969.19</b>	<b>\$ 82,374,437.36</b>	<b>\$ 416,634,307.31</b>	<b>\$ 4,001,896.68</b>	<b>\$ 63,191,885.25</b>	<b>\$ 638,327,675.41</b>

**DFS-A1-693 / Local Funding of Court Related Functions**  
**Statewide Expenditure Summary by County**  
**per Section 29.0085, F.S.**  
**County FY 2009-2010**

<b>County</b>	<b>State Attorney</b>	<b>Public Defender</b>	<b>Clerk of Circuit Courts</b>	<b>State Courts</b>	<b>GAL</b>	<b>TOTAL</b>	<b>Local Requirements</b>	<b>Grand Total</b>
Alachua	\$ 1,014,137.00	\$ 612,732.00	\$ 1,966,353.00	\$ 7,275,009.00	\$ 206,251.00	\$ 11,074,482.00	\$ 213,703.00	\$ 11,288,185.00
Baker	\$ 73,395.00	\$ 36,799.00	\$ 232,623.00	\$ 460,202.00	\$ 10,075.00	\$ 813,094.00	\$ 32,563.00	\$ 845,657.00
Bay	\$ 653,304.71	\$ 441,009.49	\$ 25,350.23	\$ 3,218,637.26	\$ 7,192.99	\$ 4,345,494.68	\$ 513,868.25	\$ 4,859,362.93
Bradford	\$ 122,184.38	\$ 47,951.11	\$ 331,633.86	\$ 344,598.10	\$ 5,534.82	\$ 851,902.27	\$ 225,066.87	\$ 1,076,969.14
Brevard	\$ 890,674.49	\$ 285,187.74	\$ 120,000.00	\$ 3,614,828.16	\$ -	\$ 4,910,690.39	\$ 1,853,152.16	\$ 6,763,842.55
Broward	\$ 6,884,247.00	\$ 2,718,026.00	\$ 5,555,932.00	\$ 19,779,987.00	\$ 1,026,740.00	\$ 35,964,932.00	\$ 6,703,287.00	\$ 42,668,219.00
Calhoun	\$ 26,888.00	\$ 6,813.00	\$ 32,793.00	\$ 95,810.00	\$ 5,648.00	\$ 167,952.00	\$ 6,471.00	\$ 174,423.00
Charlotte	\$ 270,447.12	\$ 196,418.85	\$ 228,591.81	\$ 3,107,216.52	\$ 4,266.62	\$ 3,806,940.92	\$ 728,029.71	\$ 4,534,970.63
Citrus	\$ 208,071.00	\$ 338,830.00	\$ 526,290.00	\$ 1,114,574.00	\$ 28,478.00	\$ 2,216,243.00	\$ 432,822.00	\$ 2,649,065.00
Clay	\$ 250,137.00	\$ 138,075.00	\$ 453,777.00	\$ 1,627,568.00	\$ 10,146.00	\$ 2,479,703.00	\$ 363,468.00	\$ 2,843,171.00
Collier	\$ 713,955.99	\$ 346,775.84	\$ 676,510.85	\$ 5,016,454.98	\$ 33,396.91	\$ 6,787,094.57	\$ 449,361.99	\$ 7,236,456.56
Columbia	\$ 52,550.00	\$ 21,650.00	\$ -	\$ 80,912.00	\$ 40,502.00	\$ 195,614.00	\$ 1,428,199.00	\$ 1,623,813.00
Desoto	\$ 68,403.90	\$ 60,555.52	\$ 82,591.07	\$ 96,718.03	\$ 9,000.00	\$ 317,268.52	\$ 27,523.10	\$ 344,791.62
Dixie	\$ 48,329.31	\$ 36,764.83	\$ 15,230.32	\$ 151,296.98	\$ 9,916.00	\$ 261,537.44	\$ 7,784.55	\$ 269,321.99
Duval	\$ 1,374,340.00	\$ 1,385,285.00	\$ 7,228,089.02	\$ 84,631,174.30	\$ 231,512.00	\$ 94,850,400.32	\$ 1,981,686.00	\$ 96,832,086.32
Escambia	\$ 394,485.48	\$ 211,551.10	\$ 367,221.00	\$ 3,835,470.00	\$ 21,788.00	\$ 4,830,515.58	\$ 309,366.00	\$ 5,139,881.58
Flagler	\$ 402,272.00	\$ 225,432.00	\$ 269,614.00	\$ 1,446,769.00	\$ 37,376.00	\$ 2,381,463.00	\$ 649,940.00	\$ 3,031,403.00
Franklin	\$ 76,183.85	\$ 44,144.76	\$ 273,220.77	\$ 332,109.94	\$ -	\$ 725,659.32	\$ 46,151.36	\$ 771,810.68
Gadsden	\$ 55,517.65	\$ 52,314.48	\$ 589,710.86	\$ 55,842.12	\$ 10,452.20	\$ 763,837.31	\$ 130,735.31	\$ 894,572.62
Gilchrist	\$ 20,203.89	\$ 9,740.42	\$ 87,193.32	\$ 417,605.64	\$ 12,815.27	\$ 547,558.54	\$ 26,769.76	\$ 574,328.30
Glades	\$ 17,733.00	\$ 2,872.00	\$ 32,765.00	\$ 98,051.00	\$ -	\$ 151,421.00	\$ -	\$ 151,421.00
Gulf	\$ 75,804.03	\$ 30,319.45	\$ 90,678.28	\$ 300,647.07	\$ -	\$ 497,448.83	\$ 37,984.13	\$ 535,432.96
Hamilton	\$ 46,738.00	\$ 10,040.00	\$ 160,879.00	\$ 70,324.00	\$ 9,552.00	\$ 297,533.00	\$ -	\$ 297,533.00
Hardee	\$ 30,540.11	\$ 19,805.51	\$ 93,060.44	\$ 110,429.17	\$ 4,063.39	\$ 257,898.62	\$ 23,783.97	\$ 281,682.59
Hendry	\$ 78,909.03	\$ 132,386.42	\$ 37,940.16	\$ 432,428.98	\$ -	\$ 681,664.59	\$ 42,465.30	\$ 724,129.89
Hernando	\$ 409,680.79	\$ 198,121.21	\$ 829,242.18	\$ 1,558,891.37	\$ 84,803.57	\$ 3,080,739.12	\$ 668,494.42	\$ 3,749,233.54
Highlands	\$ 165,651.56	\$ 47,026.93	\$ 863,060.20	\$ 548,706.39	\$ 2,506.83	\$ 1,626,951.91	\$ 52,225.03	\$ 1,679,176.94
Hillsborough	\$ 2,140,497.00	\$ 1,300,789.00	\$ 9,708,095.00	\$ 24,899,139.00	\$ 198,674.00	\$ 38,247,194.00	\$ 4,304,773.00	\$ 42,551,967.00
Holmes	\$ 42,001.08	\$ 13,007.73	\$ 64,789.81	\$ 146,728.72	\$ 957.00	\$ 267,484.34	\$ 15,069.98	\$ 282,554.32
Indian River	\$ 214,591.46	\$ 79,501.98	\$ 195,540.35	\$ 1,000,631.83	\$ 81,651.00	\$ 1,571,916.62	\$ 270,399.98	\$ 1,842,316.60
Jackson	\$ 91,715.21	\$ 68,917.72	\$ 50,311.84	\$ 471,045.76	\$ 3,144.85	\$ 685,135.38	\$ 45,551.14	\$ 730,686.52
Jefferson	\$ 21,138.16	\$ 8,487.59	\$ 34,406.42	\$ 1,068.28	\$ -	\$ 65,100.45	\$ 306,902.33	\$ 372,002.78
Lafayette	\$ 25,971.24	\$ 6,023.64	\$ 31,686.57	\$ 25,962.04	\$ 5,024.00	\$ 94,667.49	\$ 323.00	\$ 94,990.49
Lake	\$ 396,646.00	\$ 427,636.00	\$ 408,883.00	\$ 2,793,639.00	\$ 40,798.00	\$ 4,067,602.00	\$ 462,448.00	\$ 4,530,050.00
Lee	\$ 1,286,316.03	\$ 878,400.32	\$ 1,561,052.04	\$ 25,967,485.11	\$ 206,673.84	\$ 29,899,927.34	\$ 10,132,417.17	\$ 40,032,344.51
Leon	\$ 586,596.00	\$ 599,823.38	\$ 861,183.33	\$ 7,257,313.72	\$ 78,015.04	\$ 9,382,931.47	\$ 967,373.33	\$ 10,350,304.80
Levy	\$ 70,623.01	\$ 38,821.85	\$ 51,430.73	\$ 499,733.27	\$ 10,889.85	\$ 671,498.71	\$ 19,632.25	\$ 691,130.96
Liberty	\$ 3,720.00	\$ 2,232.69	\$ 29,292.96	\$ 74,977.52	\$ -	\$ 110,223.17	\$ 56,661.03	\$ 166,884.20
Madison	\$ 54,822.38	\$ 13,962.84	\$ 249,085.94	\$ 20,200.44	\$ 13,430.00	\$ 351,501.60	\$ 2,018.00	\$ 353,519.60
Manatee	\$ 729,461.97	\$ 409,132.30	\$ 4,819,138.66	\$ 5,408,074.40	\$ 141,046.74	\$ 11,506,854.07	\$ 692,634.58	\$ 12,199,488.65
Marion	\$ 804,032.00	\$ 385,011.00	\$ 1,197,763.00	\$ 8,731,518.00	\$ 62,977.00	\$ 11,181,301.00	\$ 790,866.00	\$ 11,972,167.00
Martin	\$ 598,790.50	\$ 318,969.71	\$ 1,223,553.78	\$ 2,441,505.39	\$ 84,480.00	\$ 4,667,299.38	\$ 189,444.03	\$ 4,856,743.41
Miami-Dade	\$ 9,476,939.01	\$ 4,906,629.20	\$ 14,642,763.79	\$ 45,480,555.33	\$ 57,680.00	\$ 74,564,567.33	\$ 3,314,348.60	\$ 77,878,915.93
Monroe	\$ 523,547.00	\$ 584,348.00	\$ 778,918.00	\$ 4,577,090.00	\$ 155,343.00	\$ 6,619,246.00	\$ 1,171,463.00	\$ 7,790,709.00

**DFS-A1-693 / Local Funding of Court Related Functions**  
**Statewide Expenditure Summary by County**  
**per Section 29.0085, F.S.**  
**County FY 2009-2010**

<b>County</b>	<b>State Attorney</b>	<b>Public Defender</b>	<b>Clerk of Circuit Courts</b>	<b>State Courts</b>	<b>GAL</b>	<b>TOTAL</b>	<b>Local Requirements</b>	<b>Grand Total</b>
Nassau	\$ 517,718.00	\$ 231,772.00	\$ 1,299,277.00	\$ 1,219,352.00	\$ 31,955.00	\$ 3,300,074.00	\$ 142,552.00	\$ 3,442,626.00
Okaloosa	\$ 221,443.14	\$ 55,492.29	\$ 89,009.77	\$ 11,205,363.57	\$ -	\$ 11,571,308.77	\$ 418,442.96	\$ 11,989,751.73
Okeechobee	\$ 196,112.78	\$ 172,800.87	\$ 453,843.33	\$ 566,024.55	\$ -	\$ 1,388,781.53	\$ 16,404.20	\$ 1,405,185.73
Orange	\$ 1,684,566.00	\$ 1,697,904.00	\$ 4,359,049.00	\$ 23,282,861.00	\$ -	\$ 31,024,380.00	\$ 3,687,149.00	\$ 34,711,529.00
Osceola	\$ 179,422.84	\$ 96,074.78	\$ 613,911.00	\$ 5,617,945.13	\$ 65,154.26	\$ 6,572,508.01	\$ 3,070,287.51	\$ 9,642,795.52
Palm Beach	\$ 2,929,240.07	\$ 2,211,035.18	\$ 4,486,162.92	\$ 11,512,387.21	\$ 203,520.96	\$ 21,342,346.34	\$ 4,751,788.51	\$ 26,094,134.85
Pasco	\$ 266,970.75	\$ 327,033.67	\$ 628,875.16	\$ 4,575,765.57	\$ 57,253.77	\$ 5,855,898.92	\$ 761,825.63	\$ 6,617,724.55
Pinellas	\$ 897,532.00	\$ 1,279,758.00	\$ 2,628,795.00	\$ 25,840,381.00	\$ 24,533.00	\$ 30,670,999.00	\$ 1,872,238.00	\$ 32,543,237.00
Polk	\$ 1,024,254.79	\$ 866,021.66	\$ 1,793,288.02	\$ 10,453,077.99	\$ 71,383.75	\$ 14,208,026.21	\$ 6,713,104.82	\$ 20,921,131.03
Putnam	\$ 309,603.21	\$ 202,264.32	\$ 502,287.97	\$ 1,405,482.73	\$ 18,333.47	\$ 2,437,971.70	\$ 251,392.20	\$ 2,689,363.90
St. Johns	\$ 172,511.28	\$ 96,333.09	\$ 295,128.58	\$ 1,587,237.70	\$ 58,037.02	\$ 2,209,247.67	\$ 1,643,872.33	\$ 3,853,120.00
St. Lucie	\$ 784,637.71	\$ 328,841.66	\$ 66,596.52	\$ 5,653,712.64	\$ 149,166.30	\$ 6,982,954.83	\$ 898,512.41	\$ 7,881,467.24
Santa Rosa	\$ 271,878.00	\$ 67,757.00	\$ 705,224.00	\$ 931,711.00	\$ 23,604.00	\$ 2,000,174.00	\$ 152,986.00	\$ 2,153,160.00
Sarasota	\$ 539,551.14	\$ 349,863.84	\$ 1,604,939.28	\$ 9,763,084.02	\$ 164,449.85	\$ 12,421,888.13	\$ 910,787.94	\$ 13,332,676.07
Seminole	\$ 379,466.82	\$ 175,048.22	\$ 78,931.95	\$ 10,113,389.93	\$ 91,049.91	\$ 10,837,886.83	\$ 1,272,985.35	\$ 12,110,872.18
Sumter	\$ 134,709.34	\$ 80,136.13	\$ 390,964.26	\$ 2,220,120.19	\$ 25,122.17	\$ 2,851,052.09	\$ 97,766.18	\$ 2,948,818.27
Suwannee	\$ 125,971.66	\$ 51,733.94	\$ -	\$ 305,685.06	\$ 22,814.00	\$ 506,204.66	\$ 44,707.88	\$ 550,912.54
Taylor	\$ 12,865.92	\$ 10,938.84	\$ -	\$ 13,714.00	\$ 13,792.00	\$ 51,310.76	\$ 7,323.76	\$ 58,634.52
Union	\$ 20,460.16	\$ 1,922.30	\$ 154,076.17	\$ 96,128.10	\$ -	\$ 272,586.73	\$ 6,328.50	\$ 278,915.23
Volusia	\$ 690,998.64	\$ 605,965.94	\$ 3,881,562.60	\$ 13,353,799.91	\$ 18,901.71	\$ 18,551,228.80	\$ 5,858,443.07	\$ 24,409,671.87
Wakulla	\$ 15,534.73	\$ 9,282.51	\$ -	\$ 303,341.03	\$ -	\$ 328,158.27	\$ 259,019.95	\$ 587,178.22
Walton	\$ 64,349.49	\$ 17,381.54	\$ 380,489.59	\$ 714,858.01	\$ -	\$ 1,177,078.63	\$ 73,659.72	\$ 1,250,738.35
Washington	\$ 19,719.00	\$ 19,076.00	\$ 56,972.00	\$ 210,183.00	\$ 1,256.00	\$ 307,206.00	\$ 9,109.00	\$ 316,315.00
<b>TOTAL</b>	<b>\$ 42,951,709.81</b>	<b>\$ 26,652,760.39</b>	<b>\$ 81,547,629.71</b>	<b>\$ 410,564,534.16</b>	<b>\$ 3,993,128.09</b>	<b>\$ 565,709,762.16</b>	<b>\$ 72,617,913.25</b>	<b>\$ 638,327,675.41</b>

**DFS-A1-693 / Local Funding of Court Related Functions**

**Total Facility Cost  
per Section 29.0085, F.S.  
County FY 2009-2010**

<b>County</b>	<b>State Attorney</b>	<b>Public Defender</b>	<b>Clerk of Circuit Courts</b>	<b>State Courts</b>	<b>GAL</b>	<b>TOTAL</b>
Alachua	\$ 666,026.00	\$ 370,319.00	\$ 1,524,299.00	\$ 5,699,690.00	\$ 114,065.00	\$ 8,374,399.00
Baker	\$ 48,320.00	\$ 25,686.00	\$ 200,180.00	\$ 414,165.00	\$ 1,725.00	\$ 690,076.00
Bay	\$ 377,024.09	\$ 306,294.60	\$ -	\$ 2,944,429.17	\$ -	\$ 3,627,747.86
Bradford	\$ 81,191.14	\$ 30,886.15	\$ 103,962.06	\$ 220,558.53	\$ 3,744.77	\$ 440,342.65
Brevard	\$ 29.00	\$ 1,132.40	\$ 120,000.00	\$ 2,324,087.06	\$ -	\$ 2,445,248.46
Broward	\$ 3,661,342.00	\$ 1,077,730.00	\$ 3,672,569.00	\$ 10,823,275.00	\$ 823,633.00	\$ 20,058,549.00
Calhoun	\$ 7,197.00	\$ 4,797.00	\$ 25,880.00	\$ 76,032.00	\$ 4,797.00	\$ 118,703.00
Charlotte	\$ 54,001.17	\$ 56,440.07	\$ 162,802.52	\$ 2,057,367.84	\$ -	\$ 2,330,611.60
Citrus	\$ 135,378.00	\$ 88,497.00	\$ 373,800.00	\$ 619,557.00	\$ 22,347.00	\$ 1,239,579.00
Clay	\$ 102,445.00	\$ 47,182.00	\$ 296,553.00	\$ 1,484,877.00	\$ 6,037.00	\$ 1,937,094.00
Collier	\$ 200,913.59	\$ 93,891.44	\$ 342,283.98	\$ 4,106,031.40	\$ 4,446.58	\$ 4,747,566.99
Columbia	\$ 15,550.00	\$ 12,876.00	\$ -	\$ -	\$ 40,502.00	\$ 68,928.00
Desoto	\$ 56,604.04	\$ 56,604.04	\$ 76,609.62	\$ 88,321.13	\$ 9,000.00	\$ 287,138.83
Dixie	\$ 27,884.67	\$ 28,988.83	\$ 15,085.58	\$ 97,487.62	\$ -	\$ 169,446.70
Duval	\$ 298,666.47	\$ 748,326.00	\$ 856,533.06	\$ 2,750,899.88	\$ 2,267.00	\$ 4,656,692.41
Escambia	\$ 159,867.00	\$ 99,806.00	\$ 250,893.00	\$ 3,438,441.00	\$ 19,081.00	\$ 3,968,088.00
Flagler	\$ 329,944.00	\$ 201,126.00	\$ 269,614.00	\$ 1,412,166.00	\$ 4,139.00	\$ 2,216,989.00
Franklin	\$ 60,599.18	\$ 27,928.94	\$ 260,429.86	\$ 328,150.10	\$ -	\$ 677,108.08
Gadsden	\$ 29,320.52	\$ 24,804.10	\$ 335,701.04	\$ 12,449.99	\$ 2,279.91	\$ 404,555.56
Gilchrist	\$ 4,772.74	\$ 4,772.74	\$ 57,065.38	\$ 327,048.79	\$ 7,843.73	\$ 401,503.38
Glades	\$ 5,446.00	\$ 1,891.00	\$ 25,426.00	\$ 58,760.00	\$ -	\$ 91,523.00
Gulf	\$ 50,875.36	\$ 25,058.97	\$ 80,957.56	\$ 249,431.70	\$ -	\$ 406,323.59
Hamilton	\$ 35,016.00	\$ 8,150.00	\$ 152,826.00	\$ 55,002.00	\$ 9,552.00	\$ 260,546.00
Hardee	\$ 16,246.35	\$ 8,276.01	\$ 34,597.67	\$ 80,665.59	\$ 1,507.26	\$ 141,292.88
Hendry	\$ 21,433.41	\$ 8,245.10	\$ 35,336.18	\$ 159,490.42	\$ -	\$ 224,505.11
Hernando	\$ 231,252.55	\$ 110,980.26	\$ 826,519.77	\$ 1,356,409.87	\$ 46,040.83	\$ 2,571,203.28
Highlands	\$ 160,778.74	\$ 42,746.73	\$ 525,976.16	\$ 544,733.69	\$ 1,786.43	\$ 1,276,021.75
Hillsborough	\$ 71,016.00	\$ 84,739.00	\$ 330,741.00	\$ 17,065,431.00	\$ -	\$ 17,551,927.00
Holmes	\$ 13,113.38	\$ 6,733.66	\$ 35,389.81	\$ 35,362.66	\$ -	\$ 90,599.51
Indian River	\$ 66,284.42	\$ 4,845.14	\$ 79,915.05	\$ 497,054.77	\$ 50,635.00	\$ 698,734.38
Jackson	\$ 52,798.52	\$ 33,864.43	\$ -	\$ 424,582.63	\$ -	\$ 511,245.58
Jefferson	\$ 2,989.18	\$ 5,265.00	\$ -	\$ -	\$ -	\$ 8,254.18
Lafayette	\$ 19,404.00	\$ 4,553.64	\$ 11,642.89	\$ 16,859.13	\$ 5,024.00	\$ 57,483.66
Lake	\$ 43,373.00	\$ 49,424.00	\$ 257,772.00	\$ 2,455,261.00	\$ 35,492.00	\$ 2,841,322.00
Lee	\$ 320,323.03	\$ 159,303.81	\$ 462,062.31	\$ 13,943,272.00	\$ 130,701.51	\$ 15,015,662.66
Leon	\$ 150,674.79	\$ 150,170.83	\$ 276,090.42	\$ 3,647,887.86	\$ 9,090.11	\$ 4,233,914.01

**DFS-A1-693 / Local Funding of Court Related Functions**  
**Total Facility Cost**  
**per Section 29.0085, F.S.**  
**County FY 2009-2010**

<b>County</b>	<b>State Attorney</b>	<b>Public Defender</b>	<b>Clerk of Circuit Courts</b>	<b>State Courts</b>	<b>GAL</b>	<b>TOTAL</b>
Levy	\$ 36,336.30	\$ 21,832.54	\$ 25,378.53	\$ 344,478.21	\$ 3,985.91	\$ 432,011.49
Liberty	\$ 3,240.00	\$ 2,095.71	\$ 27,495.67	\$ 69,021.21	\$ -	\$ 101,852.59
Madison	\$ 47,322.38	\$ 11,082.84	\$ 163,767.84	\$ 9,017.32	\$ 9,153.00	\$ 240,343.38
Manatee	\$ 491,427.45	\$ 126,825.51	\$ 4,410,602.71	\$ 4,063,865.69	\$ 72,455.64	\$ 9,165,177.00
Marion	\$ 161,745.00	\$ 89,099.00	\$ 334,420.00	\$ 2,366,938.00	\$ 48,977.00	\$ 3,001,179.00
Martin	\$ 448,152.27	\$ 189,703.07	\$ 1,096,289.03	\$ 2,120,575.59	\$ 52,836.00	\$ 3,907,555.96
Miami-Dade	\$ 6,539,361.53	\$ 2,915,604.16	\$ 8,809,745.17	\$ 31,798,568.89	\$ 57,680.00	\$ 50,120,959.75
Monroe	\$ 291,164.00	\$ 355,659.00	\$ 349,109.00	\$ 2,332,002.00	\$ -	\$ 3,327,934.00
Nassau	\$ 489,711.00	\$ 230,329.00	\$ 1,151,645.00	\$ 978,899.00	\$ 28,791.00	\$ 2,879,375.00
Okaloosa	\$ 19,139.80	\$ -	\$ -	\$ 1,706,952.70	\$ -	\$ 1,726,092.50
Okeechobee	\$ 168,572.77	\$ 152,545.12	\$ 453,843.33	\$ 453,843.33	\$ -	\$ 1,228,804.55
Orange	\$ 1,228,928.00	\$ 967,425.00	\$ 3,055,844.00	\$ 18,413,233.00	\$ -	\$ 23,665,430.00
Osceola	\$ 124,635.12	\$ 67,302.96	\$ -	\$ 4,898,307.76	\$ -	\$ 5,090,245.84
Palm Beach	\$ 698,506.06	\$ 624,797.09	\$ 2,790,512.66	\$ 6,573,315.10	\$ 21,803.30	\$ 10,708,934.21
Pasco	\$ 223,307.77	\$ 148,221.45	\$ 557,877.31	\$ 3,777,879.50	\$ 47,918.94	\$ 4,755,204.97
Pinellas	\$ 666,329.00	\$ 428,770.00	\$ 1,179,096.00	\$ 16,235,524.00	\$ -	\$ 18,509,719.00
Polk	\$ 507,141.44	\$ 331,584.86	\$ 831,828.90	\$ 7,034,951.28	\$ 70,571.05	\$ 8,776,077.53
Putnam	\$ 173,031.88	\$ 138,585.15	\$ 127,674.71	\$ 1,244,383.42	\$ 12,357.91	\$ 1,696,033.07
St. Johns	\$ 80,443.22	\$ 75,873.92	\$ 232,574.43	\$ 1,367,430.13	\$ -	\$ 1,756,321.70
St. Lucie	\$ 431,301.78	\$ 67,654.50	\$ -	\$ 4,026,697.92	\$ 88,205.08	\$ 4,613,859.28
Santa Rosa	\$ 151,203.00	\$ 15,465.00	\$ 705,224.00	\$ 678,824.00	\$ 21,204.00	\$ 1,571,920.00
Sarasota	\$ 25,744.00	\$ 26,008.31	\$ 77,528.75	\$ 7,102,821.70	\$ -	\$ 7,232,102.76
Seminole	\$ -	\$ -	\$ -	\$ 9,703,306.93	\$ -	\$ 9,703,306.93
Sumter	\$ 16,701.87	\$ 22,874.89	\$ 119,430.61	\$ 867,372.07	\$ 22,114.21	\$ 1,048,493.65
Suwannee	\$ -	\$ -	\$ -	\$ 226,196.04	\$ -	\$ 226,196.04
Taylor	\$ 5,124.00	\$ 4,902.00	\$ -	\$ 1,731.00	\$ 9,401.00	\$ 21,158.00
Union	\$ 5,853.33	\$ -	\$ 96,128.10	\$ 96,128.10	\$ -	\$ 198,109.53
Volusia	\$ 62,888.72	\$ 219,318.92	\$ 409,319.59	\$ 12,487,237.19	\$ 601.00	\$ 13,179,365.42
Wakulla	\$ -	\$ -	\$ -	\$ 269,780.56	\$ -	\$ 269,780.56
Walton	\$ 54,802.45	\$ 14,061.25	\$ 372,722.42	\$ 421,823.45	\$ -	\$ 863,409.57
Washington	\$ 3,735.00	\$ 3,733.00	\$ 54,366.00	\$ 194,171.00	\$ -	\$ 256,005.00
<b>TOTAL</b>	<b>\$ 20,733,949.48</b>	<b>\$ 11,263,690.14</b>	<b>\$ 39,511,937.68</b>	<b>\$ 221,680,514.92</b>	<b>\$ 1,923,792.17</b>	<b>\$ 295,113,884.39</b>

**DFS-A1-693 / Local Funding of Court Related Functions  
Total Non-Reoccurring Fixed Capital Outlay Expenditures  
per Section 29.0085, F.S.  
County FY 2009-2010**

<b>County</b>	<b>State Attorney</b>	<b>Public Defender</b>	<b>Clerk of Circuit Courts</b>	<b>State Courts</b>	<b>GAL</b>	<b>TOTAL</b>
Alachua	\$ 1,481.00	\$ -	\$ 157,641.00	\$ 376,664.00	\$ -	\$ 535,786.00
Baker	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bradford	\$ -	\$ -	\$ 201,604.97	\$ -	\$ -	\$ 201,604.97
Brevard	\$ -	\$ -	\$ -	\$ 206,537.91	\$ -	\$ 206,537.91
Broward	\$ 1,676,122.00	\$ 257,948.00	\$ 1,761,514.00	\$ 5,640,349.00	\$ 188,734.00	\$ 9,524,667.00
Calhoun	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charlotte	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Citrus	\$ 49,730.00	\$ 35,522.00	\$ 142,086.00	\$ 241,547.00	\$ -	\$ 468,885.00
Clay	\$ 31,497.00	\$ 31,807.00	\$ 98.00	\$ 11,713.00	\$ 700.00	\$ 75,815.00
Collier	\$ 102,021.65	\$ 48,170.97	\$ 207,210.17	\$ 556,762.87	\$ -	\$ 914,165.66
Columbia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Desoto	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dixie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Duval	\$ -	\$ -	\$ 5,794,620.79	\$ 80,774,212.30	\$ -	\$ 86,568,833.09
Escambia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Flagler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Franklin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gadsden	\$ -	\$ -	\$ 45,886.64	\$ -	\$ -	\$ 45,886.64
Gilchrist	\$ 2,412.41	\$ 2,412.41	\$ 28,305.58	\$ 54,359.59	\$ -	\$ 87,489.99
Glades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gulf	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hardee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hendry	\$ -	\$ -	\$ -	\$ 5,247.75	\$ -	\$ 5,247.75
Hernando	\$ 6,182.44	\$ 16,066.70	\$ -	\$ 31,347.20	\$ -	\$ 53,596.34
Highlands	\$ -	\$ -	\$ 37,244.59	\$ -	\$ -	\$ 37,244.59
Hillsborough	\$ 346,570.00	\$ 13,486.00	\$ -	\$ 435,423.00	\$ -	\$ 795,479.00
Holmes	\$ -	\$ -	\$ -	\$ 81,009.53	\$ -	\$ 81,009.53
Indian River	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jackson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jefferson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lafayette	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	\$ 25,107.10	\$ 86,510.77	\$ 636,523.36	\$ 8,059,211.61	\$ -	\$ 8,807,352.84

**DFS-A1-693 / Local Funding of Court Related Functions**  
**Total Non-Reoccurring Fixed Capital Outlay Expenditures**  
**per Section 29.0085, F.S.**  
**County FY 2009-2010**

<b>County</b>	<b>State Attorney</b>	<b>Public Defender</b>	<b>Clerk of Circuit Courts</b>	<b>State Courts</b>	<b>GAL</b>	<b>TOTAL</b>
Leon	\$ 91,599.37	\$ 52,631.69	\$ -	\$ 3,176,541.49	\$ 28,660.67	\$ 3,349,433.22
Levy	\$ -	\$ -	\$ -	\$ 73,545.56	\$ -	\$ 73,545.56
Liberty	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Manatee	\$ -	\$ 3,355.05	\$ 4,869.72	\$ 939.11	\$ -	\$ 9,163.88
Marion	\$ -	\$ -	\$ 16,028.00	\$ 4,301,032.00	\$ -	\$ 4,317,060.00
Martin	\$ 19,091.61	\$ 30,880.88	\$ 48,144.06	\$ 70,204.35	\$ -	\$ 168,320.90
Miami-Dade	\$ -	\$ 336,322.91	\$ -	\$ 2,396,971.90	\$ -	\$ 2,733,294.81
Monroe	\$ -	\$ -	\$ -	\$ 641,323.00	\$ -	\$ 641,323.00
Nassau	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Okaloosa	\$ 38,611.01	\$ 506.03	\$ -	\$ 9,489,822.88	\$ -	\$ 9,528,939.92
Okeechobee	\$ -	\$ -	\$ -	\$ 13,517.22	\$ -	\$ 13,517.22
Orange	\$ -	\$ -	\$ -	\$ 1,290,622.00	\$ -	\$ 1,290,622.00
Osceola	\$ -	\$ -	\$ 201,604.97	\$ -	\$ -	\$ 201,604.97
Palm Beach	\$ 356,988.90	\$ 208,202.04	\$ 725,548.68	\$ 1,802,998.08	\$ 11.30	\$ 3,093,749.00
Pasco	\$ 967.40	\$ 852.44	\$ 1,662.56	\$ 64,749.05	\$ -	\$ 68,231.45
Pinellas	\$ -	\$ -	\$ -	\$ 1,200,115.00	\$ -	\$ 1,200,115.00
Polk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Putnam	\$ -	\$ -	\$ -	\$ 40,368.23	\$ -	\$ 40,368.23
St. Johns	\$ -	\$ -	\$ -	\$ 115,063.94	\$ -	\$ 115,063.94
St. Lucie	\$ 160,878.64	\$ 148,917.34	\$ -	\$ 343,906.86	\$ 48,306.55	\$ 702,009.39
Santa Rosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sarasota	\$ -	\$ -	\$ 1,064,240.92	\$ -	\$ -	\$ 1,064,240.92
Seminole	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sumter	\$ 24,626.28	\$ -	\$ 14,508.33	\$ 1,233,023.83	\$ -	\$ 1,272,158.44
Suwannee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Volusia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wakulla	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Walton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 2,933,886.81</b>	<b>\$ 1,273,592.23</b>	<b>\$ 11,089,342.34</b>	<b>\$ 122,729,129.26</b>	<b>\$ 266,412.52</b>	<b>\$ 138,292,363.16</b>

**DFS-A1-693 / Local Funding of Court Related Functions  
Communications Cost Summary  
per Section 29.0085, F.S.  
County FY 2009-2010**

<u>County</u>	<u>State Attorney</u>	<u>Public Defender</u>	<u>Clerk of Circuit Courts</u>	<u>State Courts</u>	<u>GAL</u>	<u>TOTAL</u>
Alachua	\$ 47,432.00	\$ 33,224.00	\$ 34,909.00	\$ 76,192.00	\$ 7,701.00	\$ 199,458.00
Baker	\$ 25,075.00	\$ 11,113.00	\$ 32,443.00	\$ 46,037.00	\$ 693.00	\$ 115,361.00
Bay	\$ 217,324.59	\$ 124,776.19	\$ 25,350.23	\$ 274,208.09	\$ 6,693.99	\$ 648,353.09
Bradford	\$ 3,975.24	\$ 7,589.21	\$ 4,949.98	\$ 53,949.44	\$ 1,790.05	\$ 72,253.92
Brevard	\$ 757,230.05	\$ 131,435.14	\$ -	\$ 420,316.83	\$ -	\$ 1,308,982.02
Broward	\$ 1,546,783.00	\$ 1,382,348.00	\$ 121,849.00	\$ 529,830.00	\$ 14,373.00	\$ 3,595,183.00
Calhoun	\$ 19,691.00	\$ 2,016.00	\$ 6,913.00	\$ 19,778.00	\$ 851.00	\$ 49,249.00
Charlotte	\$ 27,607.73	\$ 15,560.55	\$ 12,540.43	\$ 89,641.22	\$ 3,917.90	\$ 149,267.83
Citrus	\$ 22,963.00	\$ 214,811.00	\$ 10,404.00	\$ 249,321.00	\$ 6,131.00	\$ 503,630.00
Clay	\$ 116,195.00	\$ 59,086.00	\$ 157,126.00	\$ 130,978.00	\$ 3,409.00	\$ 466,794.00
Collier	\$ 165,973.25	\$ 39,775.53	\$ 52,933.29	\$ 201,537.48	\$ 8,265.83	\$ 468,485.38
Columbia	\$ 37,000.00	\$ 8,774.00	\$ -	\$ 44,757.00	\$ -	\$ 90,531.00
Desoto	\$ 11,799.86	\$ 3,951.48	\$ 5,981.45	\$ 8,396.90	\$ -	\$ 30,129.69
Dixie	\$ 20,444.64	\$ 7,776.00	\$ 144.74	\$ 36,320.17	\$ -	\$ 64,685.55
Duval	\$ 1,052,372.53	\$ 636,959.00	\$ 266,859.76	\$ 938,475.00	\$ 229,245.00	\$ 3,123,911.29
Escambia	\$ 152,313.00	\$ 48,708.00	\$ -	\$ 101,010.00	\$ -	\$ 302,031.00
Flagler	\$ 53,706.00	\$ 20,478.00	\$ -	\$ 29,661.00	\$ 1,534.00	\$ 105,379.00
Franklin	\$ 15,584.67	\$ 16,215.82	\$ 12,790.91	\$ 3,959.84	\$ -	\$ 48,551.24
Gadsden	\$ 26,358.19	\$ 27,510.38	\$ 184,818.56	\$ 14,352.38	\$ 8,172.29	\$ 261,211.80
Gilchrist	\$ 13,018.74	\$ 2,555.27	\$ 1,822.36	\$ 36,197.26	\$ 1,889.87	\$ 55,483.50
Glades	\$ 4,754.00	\$ 981.00	\$ 7,339.00	\$ 24,402.00	\$ -	\$ 37,476.00
Gulf	\$ 21,538.57	\$ 3,442.88	\$ 4,034.12	\$ 40,149.55	\$ -	\$ 69,165.12
Hamilton	\$ 11,722.00	\$ 1,890.00	\$ 8,053.00	\$ 15,322.00	\$ -	\$ 36,987.00
Hardee	\$ 14,293.76	\$ 11,529.50	\$ 58,462.77	\$ 29,763.58	\$ 2,556.13	\$ 116,605.74
Hendry	\$ 25,023.29	\$ 5,253.67	\$ 2,603.98	\$ 62,611.64	\$ -	\$ 95,492.58
Hernando	\$ 43,401.23	\$ 17,167.04	\$ 2,722.41	\$ 75,999.30	\$ 859.64	\$ 140,149.62
Highlands	\$ 4,872.82	\$ 4,280.20	\$ 270,730.10	\$ 3,972.70	\$ 720.40	\$ 284,576.22
Hillsborough	\$ 709,382.00	\$ 725,082.00	\$ 3,518,739.00	\$ 4,598,369.00	\$ 22,917.00	\$ 9,574,489.00
Holmes	\$ 28,887.70	\$ 6,274.07	\$ 29,400.00	\$ 28,028.46	\$ 957.00	\$ 93,547.23
Indian River	\$ 94,557.04	\$ 74,656.84	\$ -	\$ 135,406.00	\$ 31,016.00	\$ 335,635.88
Jackson	\$ 35,474.23	\$ 32,808.65	\$ 50,311.84	\$ 37,033.94	\$ 3,144.85	\$ 158,773.51
Jefferson	\$ 13,305.23	\$ 3,222.59	\$ 1,449.43	\$ 801.73	\$ -	\$ 18,778.98
Lafayette	\$ 6,567.24	\$ 1,470.00	\$ 20,043.68	\$ 9,102.91	\$ -	\$ 37,183.83
Lake	\$ 259,985.00	\$ 278,911.00	\$ 44,538.00	\$ 254,226.00	\$ 5,024.00	\$ 842,684.00
Lee	\$ 497,994.62	\$ 147,210.25	\$ 156,779.26	\$ 749,749.75	\$ 23,057.77	\$ 1,574,791.65



**DFS-A1-693 / Local Funding of Court Related Functions  
Communications Cost Summary  
per Section 29.0085, F.S.  
County FY 2009-2010**

<u>County</u>	<u>State Attorney</u>	<u>Public Defender</u>	<u>Clerk of Circuit Courts</u>	<u>State Courts</u>	<u>GAL</u>	<u>TOTAL</u>
Leon	\$ 280,820.10	\$ 329,123.85	\$ 455,589.95	\$ 191,523.94	\$ 40,264.26	\$ 1,297,322.10
Levy	\$ 33,842.66	\$ 16,989.31	\$ 22,873.30	\$ 41,890.74	\$ 6,903.94	\$ 122,499.95
Liberty	\$ 480.00	\$ 80.77	\$ 1,059.75	\$ 4,272.96	\$ -	\$ 5,893.48
Madison	\$ 7,500.00	\$ 2,880.00	\$ 85,318.10	\$ 11,183.12	\$ 4,277.00	\$ 111,158.22
Manatee	\$ 170,270.94	\$ 207,373.80	\$ 221,461.64	\$ 464,237.87	\$ 7,301.25	\$ 1,070,645.50
Marion	\$ 619,112.00	\$ 295,912.00	\$ 847,315.00	\$ 2,063,548.00	\$ 14,000.00	\$ 3,839,887.00
Martin	\$ 46,693.68	\$ 23,020.65	\$ 79,120.69	\$ 50,604.45	\$ 4,800.00	\$ 204,239.47
Miami-Dade	\$ 1,896,147.19	\$ 1,399,879.16	\$ 589,554.18	\$ 4,493,483.12	\$ -	\$ 8,379,063.65
Monroe	\$ 125,934.00	\$ 63,681.00	\$ 337,266.00	\$ 19,623.00	\$ 15,839.00	\$ 562,343.00
Nassau	\$ 27,707.00	\$ 1,443.00	\$ 147,632.00	\$ 235,614.00	\$ 3,164.00	\$ 415,560.00
Okaloosa	\$ 93,757.33	\$ 54,986.26	\$ 89,009.77	\$ 3,930.65	\$ -	\$ 241,684.01
Okeechobee	\$ 27,540.01	\$ 20,212.56	\$ -	\$ 90,934.14	\$ -	\$ 138,686.71
Orange	\$ 454,469.00	\$ 730,479.00	\$ 1,303,205.00	\$ 3,045,081.00	\$ -	\$ 5,533,234.00
Osceola	\$ 54,787.72	\$ 28,771.82	\$ 268,843.29	\$ 131,071.63	\$ 10,692.98	\$ 494,167.44
Palm Beach	\$ 1,329,023.03	\$ 955,567.47	\$ 590,645.58	\$ 1,132,233.18	\$ 21,524.98	\$ 4,028,994.24
Pasco	\$ 42,695.58	\$ 56,602.59	\$ 69,335.29	\$ 411,923.21	\$ 9,334.83	\$ 589,891.50
Pinellas	\$ 231,203.00	\$ 850,988.00	\$ 1,111,320.00	\$ 122,034.00	\$ 14,782.00	\$ 2,330,327.00
Polk	\$ 142,768.09	\$ 116,747.48	\$ (2,698.10)	\$ 277,753.87	\$ 812.70	\$ 535,384.04
Putnam	\$ 129,357.47	\$ 58,786.09	\$ 325,374.51	\$ 106,534.37	\$ 3,072.16	\$ 623,124.60
St. Johns	\$ 50,652.10	\$ 14,723.10	\$ 26,673.68	\$ 17,796.06	\$ 1,137.76	\$ 110,982.70
St. Lucie	\$ 35,008.32	\$ 18,269.82	\$ 66,596.52	\$ 50,573.59	\$ 8,315.63	\$ 178,763.88
Santa Rosa	\$ 120,675.00	\$ 52,292.00	\$ -	\$ 252,887.00	\$ 2,400.00	\$ 428,254.00
Sarasota	\$ 402,087.11	\$ 242,594.71	\$ 337,804.77	\$ 925,296.25	\$ 52,739.63	\$ 1,960,522.47
Seminole	\$ 379,466.82	\$ 175,048.22	\$ 78,931.95	\$ 363,530.91	\$ 15,119.27	\$ 1,012,097.17
Sumter	\$ 93,381.19	\$ 57,261.24	\$ 31,737.07	\$ 119,724.29	\$ 3,007.96	\$ 305,111.75
Suwannee	\$ 29,755.66	\$ 29,789.06	\$ -	\$ 57,471.18	\$ -	\$ 117,015.90
Taylor	\$ 7,741.92	\$ 6,036.84	\$ -	\$ 11,983.00	\$ 4,391.00	\$ 30,152.76
Union	\$ 14,606.83	\$ 1,922.30	\$ 20,278.70	\$ -	\$ -	\$ 36,807.83
Volusia	\$ 454,737.92	\$ 213,275.02	\$ 2,015,922.01	\$ 415,796.72	\$ 18,300.71	\$ 3,118,032.38
Wakulla	\$ 2,863.24	\$ 2,880.00	\$ -	\$ 12,147.47	\$ -	\$ 17,890.71
Walton	\$ 9,547.04	\$ 3,320.29	\$ 7,767.17	\$ 13,407.15	\$ -	\$ 34,041.65
Washington	\$ 3,118.00	\$ 11,876.00	\$ 2,606.00	\$ 3,431.00	\$ 1,256.00	\$ 22,287.00
<b>TOTAL</b>	<b>\$ 13,422,356.17</b>	<b>\$ 10,151,655.67</b>	<b>\$ 14,237,586.12</b>	<b>\$ 24,511,379.04</b>	<b>\$ 648,356.78</b>	<b>\$ 62,971,333.78</b>

**DFS-A1-693 / Local Funding of Court Related Functions**  
**Existing Radio Systems Cost**  
**per Section 29.0085, F.S.**  
**County FY 2009-2010**

<u>County</u>	<u>State Attorney</u>	<u>Public Defender</u>	<u>Clerk of Circuit Courts</u>	<u>State Courts</u>	<u>GAL</u>	<u>TOTAL</u>
Alachua	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baker	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bradford	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brevard	\$ 2,213.36	\$ -	\$ -	\$ -	\$ -	\$ 2,213.36
Broward	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Calhoun	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charlotte	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Citrus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Collier	\$ -	\$ -	\$ -	\$ 1,742.59	\$ -	\$ 1,742.59
Columbia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Desoto	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dixie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Duval	\$ 19,831.00	\$ -	\$ -	\$ -	\$ -	\$ 19,831.00
Escambia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Flagler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Franklin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gadsden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gilchrist	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Glades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gulf	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hardee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hendry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hernando	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highlands	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hillsborough	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Holmes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indian River	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jackson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jefferson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lafayette	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	\$ 1,896.96	\$ -	\$ -	\$ -	\$ -	\$ 1,896.96

**DFS-A1-693 / Local Funding of Court Related Functions**  
**Existing Radio Systems Cost**  
**per Section 29.0085, F.S.**  
**County FY 2009-2010**

<u>County</u>	<u>State Attorney</u>	<u>Public Defender</u>	<u>Clerk of Circuit Courts</u>	<u>State Courts</u>	<u>GAL</u>	<u>TOTAL</u>
Leon	\$ -	\$ -	\$ -	\$ 13,178.21	\$ -	\$ 13,178.21
Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Liberty	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Manatee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Martin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miami-Dade	\$ 2,030.48	\$ -	\$ 1,859.28	\$ 8,150.00	\$ -	\$ 12,039.76
Monroe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nassau	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Okaloosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Okeechobee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orange	\$ 1,169.00	\$ -	\$ -	\$ -	\$ -	\$ 1,169.00
Osceola	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Palm Beach	\$ 2,772.00	\$ -	\$ -	\$ -	\$ -	\$ 2,772.00
Pasco	\$ -	\$ -	\$ -	\$ 8,283.77	\$ -	\$ 8,283.77
Pinellas	\$ -	\$ -	\$ -	\$ 282,756.00	\$ -	\$ 282,756.00
Polk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Putnam	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Johns	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Lucie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Santa Rosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sarasota	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Seminole	\$ -	\$ -	\$ -	\$ 821.58	\$ -	\$ 821.58
Sumter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Suwannee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Volusia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wakulla	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Walton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 29,912.80</b>	<b>\$ -</b>	<b>\$ 1,859.28</b>	<b>\$ 314,932.15</b>	<b>\$ -</b>	<b>\$ 346,704.23</b>

**DFS-A1-693 / Local Funding of Court Related Functions  
Existing Multi-Agency Criminal Justice Info. Systems Cost  
per Section 29.0085, F.S.  
County FY 2009-2010**

<u>County</u>	<u>State Attorney</u>	<u>Public Defender</u>	<u>Clerk of Circuit Courts</u>	<u>State Courts</u>	<u>GAL</u>	<u>TOTAL</u>
Alachua	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baker	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bradford	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brevard	\$ -	\$ -	\$ -	\$ 32,220.00	\$ -	\$ 32,220.00
Broward	\$ -	\$ -	\$ -	\$ 2,786,533.00	\$ -	\$ 2,786,533.00
Calhoun	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charlotte	\$ -	\$ -	\$ -	\$ 347,865.00	\$ -	\$ 347,865.00
Citrus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Collier	\$ -	\$ -	\$ -	\$ 124,503.00	\$ -	\$ 124,503.00
Columbia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Desoto	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dixie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Duval	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Escambia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Flagler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Franklin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gadsden	\$ -	\$ -	\$ -	\$ 10,264.92	\$ -	\$ 10,264.92
Gilchrist	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Glades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gulf	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hardee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hendry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hernando	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highlands	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hillsborough	\$ -	\$ -	\$ 5,858,615.00	\$ -	\$ -	\$ 5,858,615.00
Holmes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indian River	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jackson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jefferson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lafayette	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	\$ 187,591.39	\$ -	\$ -	\$ 724,967.34	\$ -	\$ 912,558.73

**DFS-A1-693 / Local Funding of Court Related Functions  
Existing Multi-Agency Criminal Justice Info. Systems Cost  
per Section 29.0085, F.S.  
County FY 2009-2010**

<b>County</b>	<b>State Attorney</b>	<b>Public Defender</b>	<b>Clerk of Circuit Courts</b>	<b>State Courts</b>	<b>GAL</b>	<b>TOTAL</b>
Leon	\$ 26,501.74	\$ 30,897.01	\$ 129,502.96	\$ 67,389.34	\$ -	\$ 254,291.05
Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Liberty	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Manatee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Martin	\$ 84,852.94	\$ 75,365.11	\$ -	\$ 200,121.00	\$ 25,080.00	\$ 385,419.05
Miami-Dade	\$ -	\$ 246,804.13	\$ 5,241,605.16	\$ 2,659,809.89	\$ -	\$ 8,148,219.18
Monroe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nassau	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Okaloosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Okeechobee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orange	\$ -	\$ -	\$ -	\$ 270,555.00	\$ -	\$ 270,555.00
Osceola	\$ -	\$ -	\$ 143,462.74	\$ 202,460.54	\$ -	\$ 345,923.28
Palm Beach	\$ 247,758.00	\$ 194,109.00	\$ 379,456.00	\$ 213,618.00	\$ -	\$ 1,034,941.00
Pasco	\$ -	\$ -	\$ -	\$ 312,930.04	\$ -	\$ 312,930.04
Pinellas	\$ -	\$ -	\$ -	\$ 5,609,240.00	\$ -	\$ 5,609,240.00
Polk	\$ -	\$ -	\$ 898,756.76	\$ -	\$ -	\$ 898,756.76
Putnam	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Johns	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Lucie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Santa Rosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sarasota	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Seminole	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sumter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Suwannee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ 37,669.37	\$ -	\$ -	\$ 37,669.37
Volusia	\$ 173,372.00	\$ 173,372.00	\$ 1,456,321.00	\$ 450,766.00	\$ -	\$ 2,253,831.00
Wakulla	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Walton	\$ -	\$ -	\$ -	\$ 84,225.40	\$ -	\$ 84,225.40
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 720,076.07</b>	<b>\$ 720,547.25</b>	<b>\$ 14,145,388.99</b>	<b>\$ 14,097,468.47</b>	<b>\$ 25,080.00</b>	<b>\$ 29,708,560.78</b>

**DFS-A1-693 / Local Funding of Court Related Functions**  
**Total Local Requirement Expenditures**  
**per Section 29.0085, F.S.**  
**County FY 2009-2010**

<u>County</u>	<u>State Attorney</u>	<u>Public Defender</u>	<u>Clerk of Circuit Courts</u>	<u>State Courts</u>	<u>GAL</u>	<u>Non-Entity</u>	<u>TOTAL</u>
Alachua	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 213,703.00	\$ 213,703.00
Baker	\$ -	\$ -	\$ -	\$ 4,124.00	\$ -	\$ 28,439.00	\$ 32,563.00
Bay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 513,868.25	\$ 513,868.25
Bradford	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 225,066.87	\$ 225,066.87
Brevard	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,853,152.16	\$ 1,853,152.16
Broward	\$ 137,935.00	\$ -	\$ -	\$ 888,468.00	\$ -	\$ 5,676,884.00	\$ 6,703,287.00
Calhoun	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,471.00	\$ 6,471.00
Charlotte	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 728,029.71	\$ 728,029.71
Citrus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 432,822.00	\$ 432,822.00
Clay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 363,468.00	\$ 363,468.00
Collier	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 449,361.99	\$ 449,361.99
Columbia	\$ 458,896.00	\$ 458,896.00	\$ 458,896.00	\$ 32,036.00	\$ -	\$ 19,475.00	\$ 1,428,199.00
Desoto	\$ -	\$ -	\$ 9,456.97	\$ 18,066.13	\$ -	\$ -	\$ 27,523.10
Dixie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,784.55	\$ 7,784.55
Duval	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,981,686.00	\$ 1,981,686.00
Escambia	\$ -	\$ -	\$ -	\$ 68,068.00	\$ -	\$ 241,298.00	\$ 309,366.00
Flagler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 649,940.00	\$ 649,940.00
Franklin	\$ -	\$ -	\$ -	\$ 21,058.77	\$ 6,996.11	\$ 18,096.48	\$ 46,151.36
Gadsden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130,735.31	\$ 130,735.31
Gilchrist	\$ 4,232.08	\$ -	\$ -	\$ 22,537.68	\$ -	\$ -	\$ 26,769.76
Glades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gulf	\$ 4,986.48	\$ 2,673.50	\$ 8,364.38	\$ 16,276.65	\$ -	\$ 5,683.12	\$ 37,984.13
Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hardee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,783.97	\$ 23,783.97
Hendry	\$ -	\$ -	\$ 42,465.30	\$ -	\$ -	\$ -	\$ 42,465.30
Hernando	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 668,494.42	\$ 668,494.42
Highlands	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,225.03	\$ 52,225.03
Hillsborough	\$ -	\$ -	\$ -	\$ 2,020,324.00	\$ -	\$ 2,284,449.00	\$ 4,304,773.00
Holmes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,069.98	\$ 15,069.98
Indian River	\$ -	\$ -	\$ -	\$ 123,987.00	\$ -	\$ 146,412.98	\$ 270,399.98
Jackson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,551.14	\$ 45,551.14
Jefferson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 306,902.33	\$ 306,902.33
Lafayette	\$ -	\$ -	\$ -	\$ 323.00	\$ -	\$ -	\$ 323.00
Lake	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 462,448.00	\$ 462,448.00
Lee	\$ 376,857.38	\$ -	\$ 283,991.00	\$ 10,793.75	\$ -	\$ 9,460,775.04	\$ 10,132,417.17
Leon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 967,373.33	\$ 967,373.33
Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,632.25	\$ 19,632.25
Liberty	\$ -	\$ -	\$ -	\$ 56,661.03	\$ -	\$ -	\$ 56,661.03
Madison	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,018.00	\$ 2,018.00
Manatee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 692,634.58	\$ 692,634.58

**DFS-A1-693 / Local Funding of Court Related Functions**  
**Total Local Requirement Expenditures**  
**per Section 29.0085, F.S.**  
**County FY 2009-2010**

<b>County</b>	<b>State Attorney</b>	<b>Public Defender</b>	<b>Clerk of Circuit Courts</b>	<b>State Courts</b>	<b>GAL</b>	<b>Non-Entity</b>	<b>TOTAL</b>
Marion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 790,866.00	\$ 790,866.00
Martin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 189,444.03	\$ 189,444.03
Miami-Dade	\$ 445,358.99	\$ 630,639.30	\$ -	\$ 2,238,350.31	\$ -	\$ -	\$ 3,314,348.60
Monroe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,171,463.00	\$ 1,171,463.00
Nassau	\$ -	\$ -	\$ 23,634.00	\$ 118,918.00	\$ -	\$ -	\$ 142,552.00
Okaloosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 418,442.96	\$ 418,442.96
Okeechobee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,404.20	\$ 16,404.20
Orange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,687,149.00	\$ 3,687,149.00
Osceola	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,070,287.51	\$ 3,070,287.51
Palm Beach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,751,788.51	\$ 4,751,788.51
Pasco	\$ 203.88	\$ -	\$ -	\$ 390,425.36	\$ 1,772.48	\$ 369,423.91	\$ 761,825.63
Pinellas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,872,238.00	\$ 1,872,238.00
Polk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,713,104.82	\$ 6,713,104.82
Putnam	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 251,392.20	\$ 251,392.20
St. Johns	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,643,872.33	\$ 1,643,872.33
St. Lucie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 898,512.41	\$ 898,512.41
Santa Rosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 152,986.00	\$ 152,986.00
Sarasota	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 910,787.94	\$ 910,787.94
Seminole	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,272,985.35	\$ 1,272,985.35
Sumter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 97,766.18	\$ 97,766.18
Suwannee	\$ -	\$ -	\$ -	\$ 31,863.54	\$ -	\$ 12,844.34	\$ 44,707.88
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,323.76	\$ 7,323.76
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,328.50	\$ 6,328.50
Volusia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,858,443.07	\$ 5,858,443.07
Wakulla	\$ -	\$ -	\$ -	\$ 7,491.93	\$ -	\$ 251,528.02	\$ 259,019.95
Walton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 73,659.72	\$ 73,659.72
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,109.00	\$ 9,109.00
<b>TOTAL</b>	<b>\$ 1,428,469.81</b>	<b>\$ 1,092,208.80</b>	<b>\$ 826,807.65</b>	<b>\$ 6,069,773.15</b>	<b>\$ 8,768.59</b>	<b>\$ 63,191,885.25</b>	<b>\$ 72,617,913.25</b>

**DFS-A1-693 / Local Funding of Court Related Functions**  
**Total Other Operating Costs**  
**per Section 29.0085, F.S.**  
**County FY 2009-2010**

<u>County</u>	<u>State Attorney</u>	<u>Public Defender</u>	<u>Clerk of Circuit Courts</u>	<u>State Courts</u>	<u>GAL</u>	<u>TOTAL</u>
Alachua	\$ 299,198.00	\$ 209,189.00	\$ 249,504.00	\$ 1,122,463.00	\$ 84,485.00	\$ 1,964,839.00
Baker	\$ -	\$ -	\$ -	\$ -	\$ 7,657.00	\$ 7,657.00
Bay	\$ 58,956.03	\$ 9,938.70	\$ -	\$ -	\$ 499.00	\$ 69,393.73
Bradford	\$ 37,018.00	\$ 9,475.75	\$ 21,116.85	\$ 70,090.13	\$ -	\$ 137,700.73
Brevard	\$ 131,202.08	\$ 152,620.20	\$ -	\$ 631,666.36	\$ -	\$ 915,488.64
Broward	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Calhoun	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charlotte	\$ 188,838.22	\$ 124,418.23	\$ 53,248.86	\$ 612,342.46	\$ 348.72	\$ 979,196.49
Citrus	\$ -	\$ -	\$ -	\$ 4,149.00	\$ -	\$ 4,149.00
Clay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Collier	\$ 245,047.50	\$ 164,937.90	\$ 74,083.41	\$ 25,877.64	\$ 20,684.50	\$ 530,630.95
Columbia	\$ -	\$ -	\$ -	\$ 36,155.00	\$ -	\$ 36,155.00
Desoto	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dixie	\$ -	\$ -	\$ -	\$ 17,489.19	\$ 9,916.00	\$ 27,405.19
Duval	\$ 3,470.00	\$ -	\$ 310,075.41	\$ 167,587.12	\$ -	\$ 481,132.53
Escambia	\$ 82,305.48	\$ 63,037.10	\$ 116,328.00	\$ 296,019.00	\$ 2,707.00	\$ 560,396.58
Flagler	\$ 18,622.00	\$ 3,828.00	\$ -	\$ 4,942.00	\$ 31,703.00	\$ 59,095.00
Franklin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gadsden	\$ (161.06)	\$ -	\$ 23,304.62	\$ 18,774.83	\$ -	\$ 41,918.39
Gilchrist	\$ -	\$ -	\$ -	\$ -	\$ 3,081.67	\$ 3,081.67
Glades	\$ 7,533.00	\$ -	\$ -	\$ 14,889.00	\$ -	\$ 22,422.00
Gulf	\$ 3,390.10	\$ 1,817.60	\$ 5,686.60	\$ 11,065.82	\$ -	\$ 21,960.12
Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hardee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hendry	\$ 32,452.33	\$ 118,887.65	\$ -	\$ 205,079.17	\$ -	\$ 356,419.15
Hernando	\$ 128,844.57	\$ 53,907.21	\$ -	\$ 95,135.00	\$ 37,903.10	\$ 315,789.88
Highlands	\$ -	\$ -	\$ 29,109.35	\$ -	\$ -	\$ 29,109.35
Hillsborough	\$ 1,013,529.00	\$ 477,482.00	\$ -	\$ 2,799,916.00	\$ 175,757.00	\$ 4,466,684.00
Holmes	\$ -	\$ -	\$ -	\$ 2,328.07	\$ -	\$ 2,328.07
Indian River	\$ 53,750.00	\$ -	\$ 115,625.30	\$ 368,171.06	\$ -	\$ 537,546.36
Jackson	\$ 3,442.46	\$ 2,244.64	\$ -	\$ 9,429.19	\$ -	\$ 15,116.29
Jefferson	\$ 4,843.75	\$ -	\$ 32,956.99	\$ 266.55	\$ -	\$ 38,067.29
Lafayette	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake	\$ 93,288.00	\$ 99,301.00	\$ 106,573.00	\$ 84,152.00	\$ 282.00	\$ 383,596.00
Lee	\$ 253,402.93	\$ 485,375.49	\$ 305,687.11	\$ 2,490,284.41	\$ 52,914.56	\$ 3,587,664.50
Leon	\$ 37,000.00	\$ 37,000.00	\$ -	\$ 160,792.88	\$ -	\$ 234,792.88
Levy	\$ 444.05	\$ -	\$ 3,178.90	\$ 39,818.76	\$ -	\$ 43,441.71



**DFS-A1-693 / Local Funding of Court Related Functions**  
**Total Other Operating Costs**  
**per Section 29.0085, F.S.**  
**County FY 2009-2010**

<u>County</u>	<u>State Attorney</u>	<u>Public Defender</u>	<u>Clerk of Circuit Courts</u>	<u>State Courts</u>	<u>GAL</u>	<u>TOTAL</u>
Liberty	\$ -	\$ 56.21	\$ 737.54	\$ 1,683.35	\$ -	\$ 2,477.10
Madison	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Manatee	\$ 67,763.58	\$ 71,577.94	\$ 182,204.59	\$ 879,031.73	\$ 61,289.85	\$ 1,261,867.69
Marion	\$ 23,175.00	\$ -	\$ -	\$ -	\$ -	\$ 23,175.00
Martin	\$ -	\$ -	\$ -	\$ -	\$ 1,764.00	\$ 1,764.00
Miami-Dade	\$ 1,039,399.81	\$ 8,018.84	\$ -	\$ 4,123,571.53	\$ -	\$ 5,170,990.18
Monroe	\$ 106,449.00	\$ 165,008.00	\$ 92,543.00	\$ 1,584,142.00	\$ 139,504.00	\$ 2,087,646.00
Nassau	\$ 300.00	\$ -	\$ -	\$ 4,839.00	\$ -	\$ 5,139.00
Okaloosa	\$ 69,935.00	\$ -	\$ -	\$ 4,657.34	\$ -	\$ 74,592.34
Okeechobee	\$ -	\$ 43.19	\$ -	\$ 7,729.86	\$ -	\$ 7,773.05
Orange	\$ -	\$ -	\$ -	\$ 263,370.00	\$ -	\$ 263,370.00
Osceola	\$ -	\$ -	\$ -	\$ 386,105.20	\$ 54,461.28	\$ 440,566.48
Palm Beach	\$ 294,192.08	\$ 228,359.58	\$ -	\$ 1,790,222.85	\$ 160,181.38	\$ 2,472,955.89
Pasco	\$ -	\$ 121,357.19	\$ -	\$ -	\$ -	\$ 121,357.19
Pinellas	\$ -	\$ -	\$ 338,379.00	\$ 2,390,712.00	\$ 9,751.00	\$ 2,738,842.00
Polk	\$ 374,345.26	\$ 417,689.32	\$ 65,400.46	\$ 3,140,372.84	\$ -	\$ 3,997,807.88
Putnam	\$ 7,213.86	\$ 4,893.08	\$ 49,238.75	\$ 14,196.71	\$ 2,903.40	\$ 78,445.80
St. Johns	\$ 41,415.96	\$ 5,736.07	\$ 35,880.47	\$ 86,947.57	\$ 56,899.26	\$ 226,879.33
St. Lucie	\$ 157,448.97	\$ 94,000.00	\$ -	\$ 1,232,534.27	\$ 4,339.04	\$ 1,488,322.28
Santa Rosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sarasota	\$ 111,720.03	\$ 81,260.82	\$ 125,364.84	\$ 1,734,966.07	\$ 111,710.22	\$ 2,165,021.98
Seminole	\$ -	\$ -	\$ -	\$ 45,730.51	\$ 75,930.64	\$ 121,661.15
Sumter	\$ -	\$ -	\$ 225,288.25	\$ -	\$ -	\$ 225,288.25
Suwannee	\$ 96,216.00	\$ 21,944.88	\$ -	\$ 22,017.84	\$ 22,814.00	\$ 162,992.72
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Volusia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wakulla	\$ 12,671.49	\$ 6,402.51	\$ -	\$ 21,413.00	\$ -	\$ 40,487.00
Walton	\$ -	\$ -	\$ -	\$ 195,402.01	\$ -	\$ 195,402.01
Washington	\$ 12,866.00	\$ 3,467.00	\$ -	\$ 12,581.00	\$ -	\$ 28,914.00
<b>TOTAL</b>	<b>\$ 5,111,528.48</b>	<b>\$ 3,243,275.10</b>	<b>\$ 2,561,515.30</b>	<b>\$ 27,231,110.32</b>	<b>\$ 1,129,486.62</b>	<b>\$ 39,276,915.82</b>