<u>Claims Referred for Collection - Section 17.20(5)(a), Florida Statutes</u> As of June 30, 2016

| | Fiscal Year 2009 - 2010 | | Fiscal Year 2010 - 2011 | | Fiscal Year 2011-2012 | | Fiscal Year 2012-2013 | | Fiscal Year 2013-2014 | | Fiscal Year 2014-2015 | | Fiscal Year 2015-2016 | | Cumulative | |
|---|-------------------------|------------------|-------------------------|------------------|-----------------------|------------------|-----------------------|------------------|-----------------------|------------------|-----------------------|------------------|-----------------------|------------------|---------------|--------------------|
| Agency | # of Accounts | Amount | # of Accounts | Amount | # of Accounts | Amount | # of Accounts | Amount | # of Accounts | Amount | # of Accounts | Amount | # of Accounts | Amount | # of Accounts | Amount |
| Legislature | 231 | \$222,995.00 | 435 | \$409,889.46 | 388 | \$401,433.71 | 36 | \$39,850.00 | 122 | \$121,588.40 | 200 | \$214,212.30 | 438 | \$462,457.04 | 1,850 | \$1,872,425.91 |
| Justice Administrative Commission | 18 | \$11,719.96 | 4 | \$1,861.51 | 10 | \$7,474.61 | 4 | \$1,952.89 | 6 | \$3,280.76 | 9 | \$5,009.32 | 6 | \$7,600.24 | 57 | \$38,899.29 |
| Office of the State Courts Administrator | 146 | \$35,722.60 | 39 | \$7,674.06 | 53 | \$13,469.52 | 47 | \$11,859.28 | 69 | \$20,092.75 | 80 | \$18,952.50 | 61 | \$13,474.12 | 495 | \$121,244.83 |
| Executive Office of the Governor | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 1 | \$154.63 | 0 | \$0.00 | 1 | \$1,189.16 | 0 | \$0.00 | 2 | \$1,343.79 |
| Lottery | 236 | \$1,279,114.51 | 191 | \$1,401,711.92 | 161 | \$1,522,613.73 | 154 | \$1,115,966.86 | 186 | \$1,423,514.37 | 184 | \$1,613,778.65 | 145 | \$1,337,200.81 | 1,257 | \$9,693,900.85 |
| Dept. of Environmental Protection | 56 | \$333,541.73 | 2,770 | \$8,826,728.35 | 1,293 | \$6,264,655.97 | 1,279 | \$1,532,321.16 | 847 | \$996,056.67 | 314 | \$303,142.39 | 1,682 | \$438,281.61 | 8,241 | \$18,694,727.88 |
| Dept. of Economic Opportunity (1) | 0 | \$0.00 | 0 | \$0.00 | 102,997 | \$69,075,294.23 | 52,780 | \$38,680,912.69 | 29,645 | \$25,888,765.23 | 14 | \$2,775.00 | 25,645 | \$18,555,158.60 | 211,081 | \$152,202,905.75 |
| Dept. of Legal Affairs | 0 | \$0.00 | 133 | \$11,061,599.10 | 686 | \$3,915,311.08 | 49 | \$53,988,582.14 | 0 | \$0.00 | 0 | \$0.00 | 27 | \$25,253,124.91 | 895 | \$94,218,617.23 |
| Dept. of Agriculture and Consumer Services | 992 | \$219,518.71 | 886 | \$119,015.26 | 87 | \$15,177.00 | 476 | \$426,617.05 | 530 | \$854,991.22 | 312 | \$519,774.95 | 559 | \$299,449.43 | 3,842 | \$2,454,543.62 |
| Dept. of Financial Services | 1,412 | \$46,890,005.97 | 2,866 | \$25,736,375.36 | 3,075 | \$21,067,407.73 | 791 | \$15,907,219.94 | 858 | \$25,126,005.07 | 679 | \$18,935,754.95 | 779 | \$27,218,068.74 | 10,460 | \$180,880,837.76 |
| Dept. of State | 184 | \$13,978.41 | 64 | \$6,134.99 | 71 | \$23,049.84 | 28 | \$2,958.50 | 24 | \$7,406.18 | 24 | \$1,465.00 | 106 | \$16,164.03 | 501 | \$71,156.95 |
| Dept. of Education | 6 | \$13,473.05 | 8 | \$2,898.55 | 39 | \$94,536.43 | 0 | \$0.00 | 27 | \$47,362.90 | 18 | \$28,132.48 | 40 | \$109,279.51 | 138 | \$295,682.92 |
| Florida School for the Deaf and the Blind | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 1 | \$53.38 | 0 | \$0.00 | 1 | \$44.25 | 1 | \$456.49 | 3 | \$554.12 |
| Dept. of Veterans' Affairs | 9 | \$57,939.41 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 28 | \$78,917.11 | 13 | \$61,398.46 | 35 | \$42,243.62 | 85 | \$240,498.60 |
| Dept. of Community Affairs (1) | 53 | \$11,925.00 | 52 | \$275,782.42 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 105 | \$287,707.42 |
| Dept. of Transportation | 14,585 | \$4,552,687.94 | 45,779 | \$10,585,604.66 | 26,752 | \$2,373,975.36 | 376,679 | \$11,960,233.53 | 453,622 | \$12,221,437.15 | 908,929 | \$26,212,074.53 | 506,592 | \$21,489,525.80 | 2,332,938 | \$89,395,538.97 |
| Dept. of Citrus | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |
| Dept. of Children and Families | 23,218 | \$23,150,325.84 | 14,666 | \$14,807,154.00 | 14,182 | \$15,035,999.49 | 12,692 | \$13,341,825.84 | 8,036 | \$10,430,758.95 | 7,947 | \$11,173,699.23 | 10,028 | \$14,750,889.51 | 90,769 | \$102,690,652.86 |
| Public Service Commission | 6 | \$234,858.00 | 0 | \$0.00 | 41 | \$1,828,589.00 | 0 | \$0.00 | 271 | \$2,013,629.53 | 35 | \$24,799.62 | 23 | \$14,111.27 | 376 | \$4,115,987.42 |
| Dept. of Military Affairs | 222 | \$307,017.86 | 494 | \$561,238.92 | 94 | \$110,568.80 | 127 | \$205,172.98 | 0 | \$0.00 | 41 | \$72,696.39 | 0 | \$0.00 | 978 | \$1,256,694.95 |
| Dept. of Health | 13,861 | \$2,414,736.24 | 5,706 | \$709,281.22 | 8,004 | \$613,453.18 | 14,520 | \$487,276.03 | 29,348 | \$3,909,156.36 | 52,431 | \$6,090,896.40 | 32,058 | \$4,023,495.60 | 155,928 | \$18,248,295.03 |
| Dept. of Elder Affairs | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |
| Agency for Persons with Disabilities | 0 | \$0.00 | 11 | \$4,797.75 | 4 | \$1,649.45 | 2 | \$445.94 | 1 | \$217.51 | 7 | \$3,253.80 | 3 | \$439.09 | 28 | \$10,803.54 |
| Agency for Health Care Administration | 0 | \$0.00 | 14 | \$17,483.27 | 1,657 | \$26,061,898.39 | 0 | \$0.00 | 144 | \$11,075,773.97 | 0 | \$0.00 | 0 | \$0.00 | 1,815 | \$37,155,155.63 |
| Dept. of Corrections | 150 | \$170,916.88 | 109 | \$114,781.44 | 32 | \$19,460.08 | 47 | \$37,080.71 | 63 | \$55,271.22 | 114 | \$111,422.24 | 18 | \$18,789.89 | 533 | \$527,722.46 |
| Dept. of Law Enforcement | 79 | \$6,135.00 | 241 | \$20,828.36 | 71 | \$5,874.71 | 127 | \$42,324.69 | 96 | \$8,449.00 | 1,382 | \$852,058.65 | 316 | \$56,174.39 | 2,312 | \$991,844.80 |
| Dept. of Management Services | 148 | \$1,040,314.51 | 4,858 | \$2,025,635.42 | 527 | \$193,809.92 | 1,973 | \$507,982.61 | 2,190 | \$807,521.36 | 4,824 | \$2,011,515.41 | 4,093 | \$1,729,836.52 | 18,613 | \$8,316,615.75 |
| Southwood Shared Resource Center (2) | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |
| Division of Administrative Hearings | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 21 | \$7,049.17 | 0 | \$0.00 | 3 | \$126.16 | 9 | \$5,077.05 | 33 | \$12,252.38 |
| Northwood Shared Resource Center (2) | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |
| Dept. of Revenue | 59,368 | \$24,088,578.74 | 33,525 | \$23,424,051.96 | 35,365 | \$13,875,524.52 | 834,948 | \$336,773,381.41 | 957,041 | \$419,990,535.92 | 219,224 | \$153,802,242.95 | 65,532 | \$33,666,777.64 | 2,205,003 | \$1,005,621,093.14 |
| Agency for Workforce Innovation (1) | 34,535 | \$31,511,090.30 | 155,695 | \$87,790,294.43 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 190,230 | \$119,301,384.73 |
| Dept. of Highway Safety and Motor Vehicles | 0 | \$0.00 | 3,931 | \$509,555.74 | 2,413 | \$414,971.54 | 5,484 | \$3,988,080.54 | 2,828 | \$464,124.15 | 2,276 | \$1,301,109.78 | 2,207 | \$1,553,136.22 | 19,139 | \$8,230,977.97 |
| Fish and Wildlife Conservation Commission | 0 | \$0.00 | | \$4,998.10 | 7 | \$3,240.55 | 107 | | 23 | \$44,575.39 | 9 | \$1,750.00 | | \$1,716.00 | 167 | \$231,888.93 |
| Commission on Offender Review | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |
| Dept. of Business and Professional Regulation | 1,284 | \$442,166.75 | 580 | \$4,265,834.13 | 470 | \$184,259.09 | 381 | | 1,396 | \$1,933,929.13 | | \$18,453,328.39 | 2,555 | \$3,320,735.07 | 12,399 | \$29,886,947.2 |
| Dept. of Juvenile Justice | 15,500 | \$9,737,054.58 | 7,996 | \$5,402,818.06 | 15,887 | \$8,465,267.09 | 15,547 | \$10,505,637.92 | 9,638 | \$6,188,272.08 | 7,250 | \$4,442,772.83 | 5,792 | \$3,522,241.17 | 77,610 | \$48,264,063.73 |
| State Board of Administration | 0 | \$0.00 | | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |
| Totals | 166,299 | \$146,745,816.99 | 281,062 | \$198,094,028.44 | 214,366 | \$171,588,965.02 | 1,318,301 | \$491,027,243.47 | 1,497,039 | \$523,711,632.38 | 1,212,054 | \$246,259,375.79 | 658,762 | \$157,905,904.37 | 5,347,883 | \$1,935,332,966.46 |

Source: The data in this report is obtained from the report submitted by each agency pursuant to Section 17.20(4)(a), Florida Statutes, for Fiscal Year 2015-2016 and from the prior year Claims Referred for Collection - Section 17.20(5)(a), Florida Statutes, report.

Notes: (1) Chapter 2011-142 Laws of Florida reorganized government structure by creating the Department of Economic Opportunity and dissolving the Agency for Workforce Innovation and the Department of Community Affairs. (2) Chapter 2014-221 Laws of Florida reorganized government structure by creating the Agency for State Technology and dissolving the Northwood and Southwood Shared Resource Centers.

Outstanding Accounts by Age and Amount - Section 17.20(5)(b), Florida Statutes As of June 30, 2016

| | Less than | 1 Year Old | 1 Year - 2 | ? Years Old | 2 Years - 3 | 3 Years Old | 3 Years - 4 | Years Old | Over 4 | Years Old | To | otals |
|---|---------------|-----------------|---------------|-----------------|---------------|-----------------|---------------|----------------|---------------|-----------------------------|---------------|------------------|
| Agency | # of Accounts | Amount | # of Accounts | Amount | # of Accounts | Amount | # of Accounts | Amount | # of Accounts | Amount | # of Accounts | Amount |
| Legislature | 1 | \$1,300.00 | 32 | \$28,825.00 | 47 | \$53,801.58 | 64 | \$62,250.00 | 294 | \$316,280.46 | 438 | \$462,457.04 |
| Justice Administrative Commission | 4 | \$6,342.55 | 2 | \$1,257.69 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 6 | \$7,600.24 |
| Office of the State Courts Administrator | 51 | \$9,216.36 | 10 | \$1,467.76 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 61 | \$10,684.12 |
| Executive Office of The Governor | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |
| Lottery | 99 | \$838,496.94 | 46 | \$453,869.08 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 145 | \$1,292,366.02 |
| Dept. of Environmental Protection | 454 | \$164,620.11 | 1,224 | \$76,684.49 | 4 | \$53,203.30 | 0 | \$0.00 | 0 | \$0.00 | 1,682 | \$294,507.90 |
| Dept. of Economic Opportunity | 905 | \$476,345.46 | 6,062 | \$3,429,121.63 | 17,752 | \$13,294,070.96 | 926 | . , | 0 | \$0.00 | 25,645 | \$17,963,409.42 |
| Dept. of Legal Affairs | 11 | \$25,102.00 | 5 | \$520,975.00 | 0 | \$0.00 | 1 | \$20,000.00 | 10 | \$24,687,047.91 | 27 | \$25,253,124.91 |
| Dept. of Agriculture and Consumer Services | 58 | \$21,116.58 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 58 | \$21,116.58 |
| Dept. of Financial Services | 687 | \$20,921,793.92 | 90 | \$6,123,219.66 | 0 | \$0.00 | | \$0.00 | 0 | \$0.00 | 777 | \$27,045,013.58 |
| Dept. of State | 48 | \$3,773.33 | 57 | \$11,681.25 | 1 | \$25.00 | 0 | \$0.00 | 0 | \$0.00 | 106 | \$15,479.58 |
| Dept. of Education | 10 | \$26,326.21 | 4 | \$1,420.72 | 3 | \$7,422.91 | 4 | \$7,270.56 | 19 | \$66,750.44 | 40 | \$109,190.84 |
| Florida School for the Deaf and the Blind | 1 | \$456.49 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 1 | \$456.49 |
| Dept. of Veteran's Affairs | 22 | \$21,602.08 | 13 | \$20,191.67 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 35 | \$41,793.75 |
| Dept. of Transportation | 486,021 | \$13,979,765.32 | 121,819 | \$3,184,285.72 | 650 | \$213,224.25 | 92 | \$2,550.98 | 9 | \$151.01 | 608,591 | \$17,379,977.28 |
| Dept. of Children and Families | 6,155 | \$8,885,069.89 | 3,436 | \$3,655,718.30 | 409 | \$475,545.44 | | | 0 | \$0.00 | 10,024 | \$13,052,599.70 |
| Public Service Commission | 23 | \$14,111.27 | 0 | \$0.00 | 0 | \$0.00 | | \$0.00 | 0 | \$0.00 | 23 | \$14,111.27 |
| Dept. of Health | 6,580 | \$890,995.34 | 8,065 | . , | 9,677 | \$880,158.72 | | \$659,502.76 | 2,156 | \$306,557.90 | 32,057 | \$3,954,741.95 |
| Agency for Persons with Disabilities | 1 | \$78.69 | 2 | \$360.40 | 0 | \$0.00 | | \$0.00 | 0 | \$0.00 | 3 | \$439.09 |
| Agency for Health Care Administration | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |
| Dept. of Corrections | 4 | \$942.66 | 12 | \$16,846.70 | 2 | \$1,000.53 | 0 | \$0.00 | 0 | \$0.00 | 18 | \$18,789.89 |
| Dept. of Law Enforcement | 75 | \$4,693.00 | 122 | \$7,097.80 | 3 | \$125.00 | 0 | \$0.00 | 116 | . , | 316 | \$55,571.39 |
| Dept. of Management Services | 3,769 | \$1,431,978.85 | 324 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 4,093 | \$1,431,978.85 |
| Division of Administrative Hearings | 2 | \$378.55 | 0 | \$0.00 | 2 | \$277.08 | 2 | \$1,651.98 | 3 | \$2,501.69 | 9 | \$4,809.30 |
| Dept. of Revenue | 17 | \$20,408.04 | 15,877 | \$9,347,316.31 | 12,840 | \$4,613,735.63 | 8,413 | \$1,522,136.99 | 28,385 | \$17,965,543.03 | 65,532 | \$33,469,140.00 |
| Dept. of Highway Safety and Motor Vehicles | 39 | \$33,029.05 | 1,870 | \$1,264,776.97 | 124 | \$188,503.30 | 5 | \$35,743.58 | 0 | \$0.00 | 2,038 | \$1,522,052.90 |
| Fish and Wildlife Conservation Commission | 4 | \$432.00 | 8 | \$1,284.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 12 | \$1,716.00 |
| Dept. of Business and Professional Regulation | 1,610 | \$2,289,676.06 | 726 | \$758,579.90 | 216 | \$172,710.24 | 0 | \$0.00 | 3 | \$33,137.78 | 2,555 | \$3,254,103.98 |
| Dept. of Juvenile Justice | 717 | \$78,284.89 | 2,478 | \$713,613.30 | 1,406 | \$892,850.70 | 681 | \$750,982.93 | 510 | ψ · , σ · · , σ σ · · · σ σ | 5,792 | \$3,507,296.50 |
| Totals | 507,368 | \$50,146,335.64 | 162,284 | \$30,836,120.58 | 43,136 | \$20,846,654.64 | 15,791 | \$3,862,227.22 | 31,505 | \$44,493,190.49 | 760,084 | \$150,184,528.57 |

<u>Timeliness of Claims Referral - Section 17.20(5)(c), Florida Statutes</u> As of June 30, 2016

The following agencies failed to refer known claims in a timely manner according to their reports submitted pursuant to Section 17.20(4)(a), Florida Statutes, for Fiscal Year 2015-2016:

Legislature

Lottery

Dept. of Agriculture and Consumer Services

Dept. of Children and Families

Dept. of Law Enforcement

Dept. of Business and Professional Regulation

Dept. of Veterans' Affairs

Dept. of State

Fish and Wildlife Conservation Commission

Dept. of Administrative Hearings

Dept. of Education

Dept. of Military Affairs

The following agencies did not report any claims referred pursuant to Section 17.20(4)(a), Florida Statutes, for Fiscal Year 2015-2016:

Dept. of Citrus

Dept. of Elder Affairs

Agency for State Technology

Commission on Offender Review Commission

State Board of Administration

Division of Emergency Management

Office of the Governor

Agency for Healthcare Admin.

Notes: DFS executed new contracts in May which required all agencies to close and return accounts from their current vendors and resubmit.

Amount of Claims Collected - Section 17.20(5)(d), Florida Statutes As of June 30, 2016

| Agency | Amount Collected on Accounts Referred During Fiscal Year 2009 - 2010 | Amount Collected on Accounts Referred During Fiscal Year 2010 - 2011 | Amount Collected on Accounts Referred During Fiscal Year 2011 - 2012 | Amount Collected on Accounts Referred During Fiscal Year 2012- 2013 | Amount Collected on Accounts Referred During Fiscal Year 2013- 2014 | Amount Collected on Accounts Referred During Fiscal Year 2014 - 2015 | Amount Collected on Accounts Referred During Fiscal Year 2015 - 2016 | Cumulative Amount Collected on All Accounts Referred |
|---|--|--|--|---|---|--|--|---|
| Legislature | \$4,555.00 | \$1,369.50 | \$719.55 | \$1,300.00 | \$0.00 | \$320.92 | \$50.00 | \$8,314.97 |
| Justice Administrative Commission | \$2,697.69 | \$1,861.51 | \$3,285.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,845.12 |
| Office of the State Courts Administrator | \$0.00 | \$215.00 | \$820.00 | \$897.00 | \$1,851.12 | \$1,645.00 | \$2,799.99 | \$8,228.11 |
| Executive Office of the Governor | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Lottery | \$49,703.54 | \$30,710.33 | \$50,192.36 | \$43,724.44 | \$154,022.13 | \$133,817.43 | \$44,834.79 | \$507,005.02 |
| Dept. of Environmental Protection | \$113,352.68 | \$219,802.41 | \$97,915.87 | \$71,208.57 | \$18,084.10 | \$1,815.87 | \$82,910.60 | \$605,090.10 |
| Dept. of Economic Opportunity | \$0.00 | \$0.00 | \$5,980,133.73 | \$5,417,040.11 | \$102,013.56 | \$225.00 | \$591,749.18 | \$12,091,161.58 |
| Dept. of Legal Affairs | \$0.00 | \$0.00 | \$826.23 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$826.23 |
| Dept. of Agriculture and Consumer Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,823.51 | \$0.00 | \$0.00 | \$1,823.51 |
| Dept. of Financial Services | \$118,320.32 | \$24,263.83 | \$89,029.85 | \$79,184.15 | \$94,548.67 | \$30,024.44 | \$173,055.16 | \$608,426.42 |
| Dept. of State | \$491.00 | \$113.00 | \$1,151.73 | \$50.00 | \$201.25 | \$10.00 | \$684.45 | \$2,701.43 |
| Dept. of Education | \$1,808.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$88.67 | \$1,896.75 |
| Florida School for the Deaf and the Blind | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Dept. of Veterans' Affairs | \$13,864.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$449.87 | \$14,314.37 |
| Dept. of Community Affairs (1) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Dept. of Transportation | \$355,269.27 | \$1,163,993.96 | \$538,461.13 | \$2,084,971.25 | \$2,565,153.93 | \$4,809,912.65 | \$4,109,465.83 | \$15,627,228.02 |
| Dept. of Citrus | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Dept. of Children and Families | \$1,588,887.59 | \$572,115.26 | \$498,655.80 | \$750,208.05 | \$501,529.20 | \$759,173.43 | \$1,698,289.81 | \$6,368,859.14 |
| Public Service Commission | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,822.00 | \$0.00 | \$0.00 | \$1,822.00 |
| Dept. of Military Affairs | \$2,185.51 | \$16,972.43 | \$1,912.10 | \$17,560.32 | \$0.00 | \$2,521.86 | \$0.00 | \$41,152.22 |
| Dept. of Health | \$0.00 | \$65.00 | \$0.00 | \$9,890.05 | \$85,003.37 | \$89,012.02 | \$67,347.25 | \$251,317.69 |
| Dept. of Elder Affairs | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Agency for Persons with Disabilities | \$0.00 | \$133.47 | \$0.00 | \$0.00 | \$0.00 | \$550.00 | \$0.00 | \$683.47 |
| Agency for Health Care Administration | \$0.00 | \$0.00 | \$184,799.06 | \$0.00 | \$807.94 | \$0.00 | \$0.00 | \$185,607.00 |
| Dept. of Corrections | \$8,823.98 | \$2,483.00 | \$414.80 | \$437.20 | \$905.00 | \$2,598.54 | \$0.00 | \$15,662.52 |
| Dept. of Law Enforcement | \$497.49 | \$370.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$603.00 | \$1,470.54 |
| Dept. of Management Services | \$67,307.58 | \$184,369.72 | \$32,827.40 | \$59,632.57 | \$142,992.15 | \$310,320.83 | \$297,857.67 | \$1,095,307.92 |
| Southwood Shared Resource Center (2) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Division of Administrative Hearings | \$0.00 | \$0.00 | \$0.00 | \$1,618.00 | \$0.00 | \$0.00 | \$160.99 | \$1,778.99 |
| Northhwood Shared Resource Center (2) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Dept. of Revenue | \$1,687,166.79 | \$1,539,588.47 | \$2,074,244.70 | \$68,163,350.34 | \$75,187,439.63 | \$53,384,108.64 | \$396,041.15 | \$202,431,939.72 |
| Agency for Workforce Innovation (1) | \$1,973,618.77 | \$6,309,152.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,282,770.87 |
| Dept. of Highway Safety and Motor Vehicles | \$0.00 | \$50,114.55 | \$61,026.35 | \$51,371.15 | \$32,933.93 | \$21,807.58 | \$35,871.51 | \$253,125.07 |
| Fish and Wildlife Conservation Commission | \$0.00 | \$0.00 | \$0.00 | \$6,145.03 | \$5,198.09 | \$0.00 | \$0.00 | \$11,343.12 |
| Parole Commission | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Dept. of Business and Professional Regulation | · | \$31,540.37 | \$4,477.43 | \$25,791.05 | \$25,751.91 | \$98,641.59 | \$66,631.09 | \$374,449.18 |
| Dept. of Juvenile Justice | \$75,644.39 | \$7,345.00 | \$62,463.17 | \$50,749.32 | \$54,709.22 | \$39,249.44 | \$14,944.67 | \$305,105.21 |
| State Board of Administration | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Totals | \$6,185,809.92 | \$10,156,578.96 | \$9,683,357.18 | \$76,835,128.60 | \$78,976,790.71 | \$59,685,755.24 | \$7,583,835.68 | \$249,107,256.29 |

Source: The data in this report is obtained from the report submitted by each agency pursuant to Section 17.20(4)(a), Florida Statutes, for Fiscal Year 2015-2016 and from the prior year Amount of Claims Collected - Section 17.20(5)(d), Florida Statutes, report.

Notes: (1) Chapter 2011-142 Laws of Florida reorganized government structure by creating the Department of Economic Opportunity and dissolving the Agency for Workforce Innovation and the Department of Community Affairs.

⁽²⁾ Chapter 2014-221 Laws of Florida reorganized government structure by creating the Agency for State Technology and dissolving the Northwood and Southwood Shared Resource Centers.