

Statewide Summary of F.S. 939.185
Assessment of Additional Court Costs FY 2021
Annual Summary as of 11/30/2021

County	Court Innovation Revenues			Revenues					Expenditures					Balance/Deficit per Program				Carry Forward		
	Opening Court Innovations Carry Forward	Court Innovations Revenue Allocation	Court Innovations Available Balance (Including CF)	Legal Aid Revenue Allocation	Law Library Revenue Allocation	Juvenile Alternative Programs Revenue Allocation	Total Collected Revenue	Available Balance Total + Carry Forward	Court Innovations Expenditures	Legal Aid Programs Expenditures	Law Library Expenditures	Juvenile Alternative Programs Expenditures	Total Expenditures	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs		939.185 F.S. Total Balance/Deficit	
Alachua	90,990	33,172	63,562	33,172	33,172	33,172	132,688	163,078	28,228	33,172	26,593	26,939	114,932	136,877	7,253	15,997	10,516	170,643	170,643	
Baker	152,926	7,765	160,691	7,442	7,434	7,441	30,082	183,008	3,453	5,992	-	-	9,445	616,639	3,164	16,450	16,440	652,693	652,693	
Bay	450,238	71,442	521,680	70,345	70,655	70,889	283,331	733,569	111,303	58,426	106,844	144,070	420,644	1,657,380	47,618	(107,960)	(193,499)	1,403,540	1,704,999	
Bradford	169,462	4,062	173,524	2,031	2,031	-	8,124	177,586	-	1,738	-	-	1,738	173,524	293	2,031	-	175,848	175,848	
Brevard	-	162,502	162,502	162,532	162,531	162,548	650,113	650,113	263,578	256,500	382,151	284,930	1,187,159	(269,082)	(329,650)	(514,473)	(187,437)	(1,300,642)	-	
Broward	618,524	225,406	843,930	225,406	225,406	225,406	901,623	1,520,147	410,963	185,880	181,203	170,805	948,852	2,044,448	212,671	111,056	145,854	2,514,030	2,514,030	
Calhoun/NA																				
Charlotte	21,589	38,137	59,726	38,137	38,137	38,137	152,548	174,137	823,416	77,700	6,350	89,268	996,734	(1,832,894)	(102,411)	76,491	(130,552)	(1,989,366)	76,491	
Charlottesville	39,548	33,965	73,513	33,965	33,965	33,965	135,861	175,409	104,415	33,965	15,149	-	153,529	(19,313)	16,385	42,477	72,589	112,138	131,451	
Clay	222,742	58,168	280,911	57,938	57,886	57,887	231,879	454,622	262,138	153,763	3,020	-	418,921	439,344	(163,448)	136,409	143,962	556,267	719,715	
Collier	-	43,998	43,998	43,998	43,999	43,998	175,993	175,993	192,000	193,001	78,061	63,524	526,585	(389,446)	(243,826)	(91,865)	(41,469)	(766,606)	-	
Columbia	462,863	11,080	473,943	11,080	11,080	11,080	44,320	507,183	4,473	11,080	986	-	16,540	1,865,591	(0)	23,898	26,451	1,915,940	1,915,940	
Desoto	210,184	11,609	221,793	11,609	11,609	11,609	46,434	256,618	-	-	75	10,704	10,779	868,642	27,906	27,831	2,048	926,426	926,426	
Dixie*	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	-
Duval	#N/A	154,218	154,218	154,198	154,218	154,218	616,852	616,852	14,842	14,842	148,925	164,165	230,076	691,008	649,863	(6,926)	(58,841)	(296,359)	287,737	649,863
Escambia	638,817	81,411	720,228	81,411	81,411	81,411	325,644	964,461	166,488	79,638	68,530	35,325	349,981	1,720,097	(28,477)	57,163	145,221	1,894,004	1,922,481	
Flagler	28,085	19,356	47,441	19,344	19,360	19,316	77,376	105,461	146,877	45,054	14,690	-	206,621	(184,767)	(34,664)	11,822	44,156	(163,453)	55,978	
Franklin	146,796	5,128	151,924	5,128	5,128	5,128	20,511	167,307	6,911	5,128	-	8,269	20,308	591,955	3,606	11,683	3,414	610,658	610,658	
Gadsden	55,810	5,713	61,523	5,706	5,641	5,594	22,654	78,464	36,840	5,706	6,122	8,622	201,202	48,668	1,727	14,683	8,453	226,074	226,074	
Gilchrist	59,650	3,708	63,358	3,708	3,708	3,708	14,832	74,482	-	3,708	-	3,708	7,416	247,759	-	9,159	-	256,918	256,918	
Glades/NA																				
Guilf	131,922	3,365	135,287	3,365	3,365	3,365	13,460	145,382	-	3,365	-	-	3,365	535,982	3,023	8,294	8,294	555,593	555,593	
Hamilton/NA																				
Hardee	458,859	9,468	468,327	9,469	9,470	9,467	37,874	496,733	-	9,399	13,412	-	22,811	1,856,783	11,952	(6,241)	21,346	1,883,840	1,890,081	
Henry	139,973	18,295	158,269	18,295	18,295	18,295	73,181	213,154	39,439	18,295	5,766	26,293	89,792	509,651	0	32,691	(18,293)	524,048	542,341	
Hernando	93,825	55,406	149,231	55,406	55,406	55,406	221,626	315,451	196,747	43,721	331	-	240,798	26,089	52,958	135,441	136,489	350,977	350,977	
Highlands	19,988	25,572	45,560	24,849	24,889	25,111	100,421	120,409	45,560	51,422	24,889	-	121,871	96,308	(55,260)	-	60,740	101,788	157,048	
Hillsborough	-	219,525	219,525	218,525	218,525	218,525	875,100	875,100	2,053,178	1,100,000	302,200	1,638,217	5,093,595	(4,287,253)	(1,818,380)	(269,007)	(8,632,278)	(10,006,918)	-	
Holmes	159,033	9,056	168,089	7,396	7,396	7,396	31,245	190,278	4,043	7,396	-	-	11,439	649,280	5,226	17,279	17,279	689,065	689,065	
Indian River	27,584	33,163	60,747	33,163	33,163	33,163	132,652	160,236	38,507	33,163	53,777	33,155	158,602	121,246	8,532	(52,988)	54,768	131,558	184,546	
Jackson	253,965	11,285	265,250	11,285	11,285	11,285	45,140	299,105	28,626	11,284	8,365	-	48,276	972,522	7,568	6,723	24,414	1,011,226	1,011,226	
Lake	76,572	1,656	78,228	1,656	1,656	1,656	6,624	83,196	1,402	1,656	-	-	4,156	310,353	890	(2,361)	4,065	312,947	315,308	
Lafayette	23,196	959	24,155	959	959	959	3,836	27,032	-	-	-	-	-	47,707	1,315	1,315	1,315	51,652	51,652	
Lake	47,679	49,682	97,361	49,682	49,682	49,682	198,728	246,407	1,880,852	115,070	-	-	53,848	2,049,770	(4,991,709)	(174,641)	113,035	(16,880)	(5,070,195)	113,035
Lee	-	94,549	94,549	94,542	94,555	94,739	378,384	378,384	3,569,573	730,156	207,762	152,458	4,659,950	(8,059,854)	(2,240,946)	(306,487)	(136,157)	(10,743,445)	-	
Leon	588,257	55,518	643,775	55,518	55,518	55,518	222,071	810,328	50,802	43,969	-	59,580	154,350	2,412,779	32,319	142,195	31,170	2,618,462	2,618,462	
Levy	81,247	6,956	88,203	6,956	6,956	6,956	27,823	109,070	14,143	6,948	1,000	-	22,092	308,288	3,430	12,661	14,662	339,040	339,040	
Liberty	39,770	1,656	41,426	1,656	1,656	1,656	6,624	46,394	-	562	-	-	562	163,221	2,882	4,141	4,141	174,385	174,385	
Madison	83,096	4,799	87,895	4,799	4,799	4,799	19,195	102,291	4,182	4,799	1,549	-	10,530	329,781	3,739	11,826	11,826	353,625	353,625	
Manatee	-	76,131	76,131	76,131	76,132	76,132	304,526	304,526	548,890	70,208	118,635	114,639	852,372	(1,066,985)	50,370	(119,558)	(68,614)	(1,204,787)	50,370	
Marion	231,967	99,785	331,752	99,785	99,785	99,785	399,140	631,107	64,668	995,795	129,172	29,317	1,218,952	1,012,437	(2,196,312)	(82,360)	164,198	(1,102,037)	1,176,635	
Martin	358,199	50,506	408,705	49,544	49,709	49,544	199,588	557,787	93,759	49,544	42,236	231,564	1,389,124	47,523	23,551	56,207	1,516,406	1,516,406		
Miami-Dade	-	249,603	249,603	249,603	249,603	249,603	998,413	998,413	3,815,279	3,914,620	241,901	278,000	8,249,800	(8,729,752)	(8,861,935)	168,157	441,562	(16,981,967)	609,719	
Monroe	6,939	26,542	33,481	26,542	26,542	26,542	106,167	113,106	14,919	31,034	128,017	210,241	67,419	(32,213)	(179,075)	(484,886)	(628,755)	67,419	67,419	
Nassau	108,383	21,603	129,986	21,603	21,603	21,603	86,413	194,796	46,643	21,603	18,105	-	86,351	376,132	4,754	53,519	53,519	452,741	452,741	
Okaloosa	-	89,079	89,079	89,079	89,079	89,079	356,318	356,318	159,162	89,079	89,080	89,079	426,400	(197,144)	45,232	(25,136)	11,062	(165,986)	56,294	
Okeechobee	205,701	10,943	216,644	10,943	10,943	10,943	43,771	249,472	17,765	9,991	1,976	10,989	40,721	804,843	10,101	21,676	15,461	852,080	852,080	
Orange	-	237,125	237,125	237,125	237,125	238,099	949,572	949,572	1,220,014	1,292,372	220,707	167,767	2,900,845	(2,410,760)	(2,665,726)	79,099	182,358	(4,815,029)	261,457	
Osceola	-	57,527	57,527	57,527	57,527	57,527	230,110	1,335,425	124,809	131,039	64,195	1,655,468	(3,276,853)	(121,373)	(200,528)	(24,768)	(3,623,522)	-	-	
Palm Beach	-	300,115	300,115	300,115	300,115	300,115	1,200,459	1,200,459	509,109	987,976	409,368	904,584	2,811,036	(307,440)	(873,923)	(238,988)	(1,428,652)	(2,849,004)	-	
Pasco	-	100,894	100,894	100,910	100,910	100,898	403,612	403,612	421,744	218,942	128,446	190,280	959,413	(539,475)	(242,778)	(59,354)	(207,439)	(1,049,047)	-	
Pinellas	-	103,494	103,494	103,494	103,494	103,494	413,976	413,976	367,007	192,561	129,184	143,723	832,475	(534,390)	(189,761)	6,165	(74,094)	(792,080)	6,165	

Polk	-	153,995	153,995	153,995	153,995	153,995	615,980	615,980	1,293,746	333,627	351,998	660,010	2,639,381	(2,725,628)	(392,912)	(439,106)	(1,068,532)	(4,626,178)	-
Putnam	205,850	4,248	210,098	4,247	4,247	4,247	16,989	222,839	150	2,546	1,350	-	4,046	416,491	2,543	3,064	5,089	427,187	427,187
Santa Rosa	234,541	45,074	279,615	45,074	45,074	45,074	180,296	414,837	37,276	32,006	39,632	56,799	165,713	949,061	1,293	1,788	37,080	989,222	989,222
Sarasota	-	62,314	62,314	62,295	62,120	62,227	248,956	248,956	970,814	125,502	70,163	109,234	1,275,713	(2,020,522)	(127,030)	(28,857)	(64,124)	(2,240,533)	-
Seminole	-	105,417	105,417	105,417	105,417	105,417	421,667	421,667	566,646	361,722	104,873	543,442	1,576,684	(851,914)	(627,626)	57,123	(1,047,832)	(2,470,248)	57,123
St. Johns	12,702	52,477	65,179	52,461	52,434	53,159	210,532	223,234	132,019	256,388	29,235	39,567	457,209	(130,253)	(465,520)	72,703	47,665	(475,404)	120,369
St. Lucie	-	75,146	75,146	70,969	70,969	70,969	288,051	288,051	139,058	121,962	287,694	185,576	734,290	36,136	(171,219)	(505,690)	(253,373)	(894,147)	36,136
Sumter	108,013	25,142	133,155	25,142	25,142	25,142	100,567	208,580	28,196	25,142	17,559	-	70,897	426,838	-	20,841	58,698	506,377	506,377
Suwannee	343,941	11,136	355,077	11,136	11,136	11,136	44,545	388,486	(2,075)	9,865	-	-	7,790	1,404,323	7,697	21,615	21,615	1,455,251	1,455,251
Taylor	183,081	4,865	187,946	4,865	4,865	4,865	19,460	202,541	358	-	1,083	-	1,441	743,262	11,654	8,997	11,654	775,567	775,567
Union	1,213	2,013	3,226	2,013	2,013	-	6,040	7,253	169,604	2,013	593	-	172,211	(423,041)	-	3,391	-	(419,650)	3,391
Volusia	-	69,071	69,071	69,071	69,071	69,071	276,283	276,283	1,996,925	945,195	801,566	1,735,469	5,479,155	(5,159,764)	(2,151,617)	(1,799,570)	(4,218,706)	(13,329,657)	-
Wakulla	106,497	5,499	111,996	5,483	5,450	5,418	21,849	128,346	8,262	5,482	-	11,814	25,559	430,292	4,169	12,445	567	447,473	447,473
Walton	375,843	16,671	392,514	16,671	16,671	16,671	66,686	442,529	320,000	16,671	-	16,671	353,343	896,066	9,393	42,694	8,319	956,473	956,473
Washington	276,152	6,001	282,153	6,000	6,000	6,000	24,001	300,153	-	6,000	-	-	6,000	1,119,827	(0)	15,218	15,218	1,150,263	1,150,263
TOTAL	8,291,613	3,634,163	11,771,559	3,621,910	3,622,337	3,620,404	14,498,814	22,173,576	24,909,941	13,722,969	5,163,224	8,644,714	52,440,858	(18,782,679)	(23,669,388)	(3,472,369)	(11,454,058)	(57,378,494)	34,030,709

*Note: Data from Dixie County is not included because the Department of Financial Services has not received their workbooks.

FY 2021

Statewide Program Analysis

Revenues		Court Innovations	Legal Aid	Law Library	Juvenile Alternative Programs	TOTAL
	Carry Forward	8,291,613				8,291,613
	Collections	<u>3,634,163</u>	<u>3,621,910</u>	<u>3,622,337</u>	<u>3,620,404</u>	14,498,814
	Total Revenues	11,925,777	3,621,910	3,622,337	3,620,404	22,790,428
Expenditures						
	Total Expenditures	<u>24,909,941</u>	<u>13,722,969</u>	<u>5,163,234</u>	<u>8,644,714</u>	52,440,858
	Year End Balance	(12,984,164)	(10,101,059)	(1,540,897)	(5,024,310)	(29,650,431)
Revenue Allocation Percentages		25.07%	24.98%	24.98%	24.97%	100.00%

Note: Deficit Balances indicate the amount that county funding supplemented quarter cost per county per program area.

Statewide Summary of F.S. 939.185
Assessment of Additional Court Costs FY 2021
1st Quarter (October - December) as of 11/30/2021

County	Court Innovation Revenues		Revenues							Expenditures					Balance/Deficit per Program					
	Carry Forward Court Innovations	Court Innovations Revenue	Carry Forward Legal Aid	Legal Aid Revenue	Carry Forward Law Library	Law Library Revenue	Carry Forward Juvenile Programs	Juvenile Alternative Revenue	Total Collected	Total Available Balance	Court Innovation Expenditures	Legal Aid Expenditures	Law Library Expenditures	Juvenile Alternative Expenditures	Total Expenditures	Court Innovations Balance	Legal Aid Balance	Law Library Balance	Juvenile Alternative Balance	Net Total
Alachua	30,390	5,906	-	5,906	-	5,906	-	5,906	23,624	54,014	5,004	4,921	5,685	4,380	19,991	31,292	985	220	1,526	34,023
Baker	152,926	1,101	-	1,003	-	994	-	995	4,094	157,020	2,733	496	-	-	3,229	151,294	507	994	995	153,790
Bay	450,238	10,048	-	10,048	-	10,380	-	10,613	41,088	491,326	35,682	11	21,324	36,782	93,798	424,604	10,037	(10,944)	(26,168)	397,528
Bradford	169,462	4,062	-	2,031	-	2,031	-	-	8,124	177,586	-	1,738	-	-	1,738	173,524	293	2,031	-	175,848
Brevard	-	33,045	-	33,050	-	33,050	-	33,054	132,199	132,199	65,076	72,151	79,815	18,207	235,249	(32,031)	(39,101)	(46,765)	14,847	(103,050)
Broward	618,524	70,365	-	70,365	-	70,365	-	70,365	281,460	899,984	86,467	-	47,088	39,475	173,030	602,422	70,365	23,277	30,890	726,954
Calhoun/NA																				
Charlotte	21,589	8,278	-	8,278	-	8,278	-	8,278	33,110	54,699	201,374	19,425	1,582	23,241	245,622	(171,507)	(11,147)	6,695	(14,963)	(190,923)
Citrus	39,548	4,604	-	4,604	-	4,604	-	4,604	18,416	57,964	25,607	-	1,241	-	26,847	18,545	4,604	3,363	4,604	31,116
Clay	222,742	11,607	-	11,487	-	11,487	-	11,487	46,068	268,811	43,836	-	755	-	44,591	190,514	11,487	10,732	11,487	224,220
Collier	-	8,832	-	8,832	-	8,833	-	8,833	35,330	35,330	48,000	-	19,687	12,960	80,647	(39,168)	8,832	(10,854)	(4,127)	(45,317)
Columbia	462,863	2,298	-	2,298	-	2,298	-	2,298	9,192	472,055	-	2,298	261	-	2,559	465,161	-	2,037	2,298	469,496
Desoto	210,184	2,203	-	2,203	-	2,203	-	2,203	8,813	218,997	-	-	-	2,052	2,052	212,387	2,203	2,203	151	216,945
Dixie*	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Duval*	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Escambia	638,817	22,013	-	22,013	-	22,013	-	22,013	88,052	726,869	39,323	24,765	14,750	10,564	89,402	621,507	(2,752)	7,263	11,449	637,467
Flagler	28,085	3,356	-	3,356	-	3,356	-	3,355	13,423	41,508	30,459	-	2,463	-	32,922	981	3,356	893	3,355	8,585
Franklin	146,796	950	-	950	-	950	-	950	3,800	150,596	-	-	-	-	-	147,746	950	950	950	150,596
Gadsden	55,810	1,352	-	1,352	-	1,344	-	1,335	5,383	61,193	-	897	-	-	897	57,162	455	1,344	1,335	60,296
Gilchrist	59,650	698	-	698	-	698	-	698	2,792	62,442	-	698	-	698	1,396	60,348	-	698	-	61,046
Glades/NA																				
Gulf	131,922	712	-	712	-	712	-	712	2,848	134,770	-	-	-	-	-	132,634	712	712	712	134,770
Hamilton/NA																				
Hardee	458,859	1,312	-	1,313	-	1,313	-	1,312	5,250	464,109	-	-	1,044	-	1,044	460,171	1,313	269	1,312	463,065
Hendry	139,973	4,527	-	4,527	-	4,527	-	4,527	18,107	158,081	9,306	4,527	954	6,204	20,990	135,195	0	3,573	(1,677)	137,091
Hernando	93,825	11,295	-	11,295	-	11,295	-	11,295	45,180	139,005	48,546	612	209	-	49,366	56,574	10,683	11,086	11,295	89,639
Highlands	19,988	4,973	-	4,794	-	4,811	-	4,844	19,422	39,410	-	8,484	4,811	-	13,295	24,961	(3,690)	-	4,844	26,115
Hillsborough	-	38,360	-	38,360	-	38,360	-	38,360	153,439	153,439	425,864	151,008	67,276	378,090	1,022,237	(387,504)	(112,648)	(28,917)	(339,730)	(868,799)
Holmes	159,033	1,355	-	1,355	-	1,355	-	1,355	5,421	164,454	688	-	-	-	688	159,701	1,355	1,355	1,355	163,766
Indian River	27,584	10,137	-	10,137	-	10,137	-	10,137	40,548	68,132	-	8,077	17,944	-	26,021	37,721	2,060	(7,807)	10,137	42,111
Jackson	253,965	1,642	-	1,642	-	1,642	-	1,642	6,569	260,534	5,861	-	918	-	6,779	249,746	1,642	724	1,642	253,755
Jefferson	76,572	332	-	332	-	332	-	332	1,328	77,900	-	-	-	-	-	76,904	332	332	332	77,900
Lafayette	23,196	356	-	356	-	356	-	356	1,424	24,620	-	-	-	-	-	23,552	356	356	356	24,620
Lake	47,679	7,433	-	7,433	-	7,433	-	7,433	29,731	77,410	747,271	28,768	-	12,363	788,402	(692,160)	(21,335)	7,433	(4,931)	(710,992)
Lee	-	23,593	-	23,608	-	23,608	-	23,778	94,587	94,587	761,326	438,094	62,797	35,049	1,297,266	(737,733)	(414,486)	(39,189)	(11,271)	(1,202,679)
Leon	588,257	13,205	-	13,205	-	13,205	-	13,205	52,820	641,077	(9,031)	(31)	-	(3,527)	(12,589)	610,493	13,236	13,205	16,732	653,666
Levy	81,247	873	-	873	-	873	-	873	3,494	84,741	2,096	-	-	-	2,096	80,025	873	873	873	82,645
Liberty	39,770	360	-	360	-	360	-	360	1,440	41,210	-	110	-	-	110	40,130	250	360	360	41,100
Madison	83,096	923	-	923	-	924	-	923	3,691	86,787	2,986	-	269	-	3,256	81,032	923	654	923	83,532
Manatee	-	14,335	-	14,335	-	14,335	-	14,335	57,340	57,340	84,934	-	28,555	17,637	131,126	(70,599)	14,335	(14,220)	(3,302)	(73,786)
Marion	231,967	20,555	-	20,555	-	20,555	-	20,555	82,220	314,187	12,934	231,363	30,050	6,425	280,772	239,588	(210,808)	(9,495)	14,130	33,415
Martin	358,199	13,667	-	13,545	-	13,575	-	13,594	54,382	412,582	25,465	-	9,337	-	34,802	346,402	13,545	4,238	13,594	377,780
Miami-Dade	-	125,080	-	125,080	-	125,080	-	125,080	500,321	500,321	1,027,902	973,864	62,412	-	2,064,178	(902,822)	(848,784)	62,668	125,080	(1,563,857)

Monroe	6,939	4,330	-	4,330	-	4,330	-	4,330	17,318	24,257	378	10,043	15,305	55,558	81,284	10,891	(5,713)	(10,976)	(51,229)	(57,027)
Nassau	108,383	4,754	-	4,754	-	4,754	-	4,754	19,017	127,400	9,905	-	959	-	10,864	103,232	4,754	3,795	4,754	116,536
Okaloosa	-	10,732	-	10,732	-	10,732	-	10,732	42,926	42,926	38,262	-	21,339	15,573	75,174	(27,530)	10,732	(10,607)	(4,841)	(32,248)
Okeechobee	205,701	2,143	-	2,143	-	2,143	-	2,143	8,573	214,274	4,441	-	185	-	4,626	203,403	2,143	1,958	2,143	209,648
Orange	-	54,233	-	54,233	-	54,246	-	54,261	216,973	216,973	292,726	323,089	26,693	25,373	667,881	(238,493)	(268,856)	27,553	28,888	(450,908)
Osceola	-	7,996	-	7,996	-	7,996	-	7,996	31,984	31,984	346,428	-	33,348	13,656	393,432	(338,432)	7,996	(25,352)	(5,660)	(361,448)
Palm Beach	-	92,103	-	92,103	-	92,103	-	92,103	368,413	368,413	78,104	-	99,799	201,634	379,537	14,000	92,103	(7,696)	(109,531)	(11,124)
Pasco	-	20,244	-	20,260	-	20,260	-	20,248	81,012	81,012	38,811	36,490	8,099	41,364	124,764	(18,567)	(16,230)	12,161	(21,116)	(43,752)
Pinellas	-	58,817	-	58,817	-	58,817	-	58,817	235,268	235,268	150,715	96,281	45,493	67,672	360,160	(91,898)	(37,464)	13,324	(8,855)	(124,892)
Polk	-	27,003	-	27,003	-	27,003	-	27,003	108,013	108,013	295,900	54,832	64,612	98,220	513,563	(268,897)	(27,829)	(37,609)	(71,216)	(405,551)
Putnam	205,850	843	-	842	-	842	-	842	3,369	209,219	150	-	675	-	825	206,543	842	167	842	208,394
Santa Rosa	234,541	5,914	-	5,914	-	5,914	-	5,914	23,656	258,197	7,593	-	8,248	728	16,569	232,862	5,914	(2,334)	5,186	241,628
Sarasota	-	11,339	-	11,345	-	11,408	-	11,343	45,435	45,435	186,674	-	21,386	-	208,060	(175,335)	11,345	(9,978)	11,343	(162,625)
Seminole	-	28,721	-	28,721	-	28,721	-	28,721	114,884	114,884	68,195	90,431	-	122,376	281,002	(39,474)	(61,710)	28,721	(93,655)	(166,118)
St Johns	12,702	11,859	-	11,859	-	11,859	-	11,932	47,509	60,211	26,341	56,975	3,613	6,505	93,434	(1,780)	(45,116)	8,246	5,427	(33,223)
St Lucie	-	14,059	-	12,696	-	12,696	-	12,696	52,146	52,146	-	40,654	53,871	30,929	125,454	14,059	(27,958)	(41,175)	(18,234)	(73,308)
Sumter	108,013	3,951	-	3,951	-	3,951	-	3,951	15,802	123,815	8,243	3,951	1,408	-	13,601	103,721	-	2,543	3,951	110,214
Suwannee	343,941	868	-	868	-	868	-	868	3,473	347,414	-	-	-	-	-	344,809	868	868	868	347,414
Taylor	183,081	977	-	977	-	977	-	977	3,908	186,989	-	-	261	-	261	184,058	977	716	977	186,728
Union	1,213	435	-	435	-	435	-	-	1,305	2,518	49,942	435	207	-	50,584	(48,294)	-	228	-	(48,066)
Volusia	-	34,541	-	34,541	-	34,541	-	34,541	138,164	138,164	678,314	236,299	206,654	478,224	1,599,491	(643,773)	(201,758)	(172,113)	(443,683)	(1,461,327)
Wakulla	106,497	862	-	866	-	850	-	850	3,428	109,925	-	-	-	-	-	107,359	866	850	850	109,925
Walton	375,843	3,889	-	3,889	-	3,889	-	3,889	15,557	391,400	-	3,889	-	-	3,889	379,732	-	3,889	3,889	387,511
Washington	276,152	1,335	-	1,335	-	1,335	-	1,335	5,342	281,494	-	1,335	-	-	1,335	277,487	-	1,335	1,335	280,158
TOTAL	8,291,613	887,691	-	883,823	-	884,248	-	882,241	3,538,003	11,829,616	6,010,830	2,926,979	1,093,381	1,758,411	11,789,600	3,168,474	(2,043,156)	(209,133)	(876,170)	40,015

*Note: Data from Dixie and Duval Counties is not included because the Department of Financial Services has not received their workbooks.

FY 2021 1st Quarter Statewide Program Analysis

					Juvenile	TOTAL
		Court	Legal Aid	Law Library	Alternative Programs	
Revenues		Innovations				
	Carry Forward	8,291,613				8,291,613
	Collections	<u>887,691</u>	<u>883,823</u>	<u>884,248</u>	<u>882,241</u>	3,538,003
	Total Revenues	9,179,304	883,823	884,248	882,241	11,829,616
Expenditures	Total Expenditures	<u>6,010,830</u>	<u>2,926,979</u>	<u>1,093,381</u>	<u>1,758,411</u>	11,789,600
	Year End Balance	3,168,474	(2,043,156)	(209,133)	(876,170)	40,015
Revenue Allocation Percentages		25.09%	24.98%	24.99%	24.94%	100.00%

Note: Deficit Balances indicate the amount that county funding supplemented quarter cost per county per program area.

Data Revisions

Statewide Summary of F.S. 939.185
Assessment of Additional Court Costs FY 2021
2nd Quarter (January - March) as of 11/30/2021

County	Court Innovation Revenues		Revenues								Expenditures					Balance/Deficit per Program				
	Carry Forward Court Innovations	Court Innovations Revenue	Carry Forward Legal Aid	Legal Aid Revenue	Carry Forward Law Library	Law Library Revenue	Carry Forward Juvenile Programs	Juvenile Alternative Revenue	Total Collected	Total Available Balance	Court Innovation Expenditures	Legal Aid Expenditures	Law Library Expenditures	Juvenile Alternative Expenditures	Total Expenditures	Court Innovations Balance	Legal Aid Balance	Law Library Balance	Juvenile Alternative Balance	Net Total
Alachua	31,292	8,385	985	8,385	220	8,385	1,526	8,385	33,540	67,563	6,192	4,470	5,952	9,910	26,524	33,485	4,900	2,653	1	41,039
Baker	151,294	1,749	507	1,749	994	1,751	995	1,738	6,987	160,777	240	2,256	-	-	2,496	152,803	0	2,745	2,733	158,281
Bay	424,604	14,097	10,037	13,799	(10,944)	13,793	(26,168)	13,793	55,482	453,010	32,598	14,679	36,354	33,621	117,252	406,103	9,156	(33,505)	(45,996)	335,758
Bradford	173,524	5,018	293	2,509	2,031	2,509	-	-	10,037	185,885	-	2,031	-	-	2,031	178,542	771	4,540	-	183,854
Brevard	(32,031)	39,278	(39,101)	39,286	(46,765)	39,286	14,847	39,290	157,140	54,090	65,656	85,450	96,596	91,818	339,520	(58,409)	(85,265)	(104,075)	(37,681)	(285,430)
Broward	602,422	42,027	70,365	42,027	23,277	42,027	30,890	42,027	168,107	895,061	109,081	56,615	45,580	44,482	255,759	535,367	55,777	19,724	28,434	639,302
Calhoun/NA																				-
Charlotte	(171,507)	8,884	(11,147)	8,884	6,695	8,884	(14,963)	8,884	35,536	(155,387)	198,821	19,425	1,086	21,149	240,480	(361,444)	(21,688)	14,494	(27,228)	(395,867)
Citrus	18,545	7,048	4,604	7,048	3,363	7,048	4,604	7,048	28,190	59,306	22,586	6,681	3,722	-	32,989	3,006	4,971	6,689	11,652	26,317
Clay	190,514	17,828	11,487	17,786	10,732	17,761	11,487	17,762	71,137	295,357	66,937	38,441	755	-	106,133	141,405	(9,168)	27,738	29,249	189,224
Collier	(39,168)	11,739	8,832	11,739	(10,854)	11,739	(4,127)	11,738	46,955	1,638	64,000	47,007	20,886	13,420	145,313	(91,425)	(26,436)	(20,001)	(5,809)	(143,675)
Columbia	465,161	2,434	-	2,434	2,037	2,434	2,298	2,434	9,736	479,232	3,366	2,434	261	-	6,062	464,229	-	4,210	4,732	473,170
Desoto	212,387	3,177	2,203	3,177	2,203	3,177	151	3,177	12,707	229,651	-	-	-	2,979	2,979	215,564	5,380	5,380	349	226,672
Dixie*	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Duval	370,908	37,234	(7,688)	37,214	(15,915)	37,234	(45,826)	37,234	148,916	450,395	66,901	38,052	49,727	74,596	229,276	341,241	(8,526)	(28,408)	(83,188)	221,119
Escambia*	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Flagler	981	4,543	3,356	4,543	893	4,543	3,355	4,543	18,170	26,755	33,285	11,264	3,385	-	47,933	(27,762)	(3,365)	2,051	7,898	(21,178)
Franklin	147,746	1,049	950	1,049	950	1,049	950	1,049	4,196	154,792	-	950	-	-	950	148,795	1,049	1,999	1,999	153,842
Gadsden	57,162	1,792	455	1,792	1,344	1,792	1,335	1,774	7,150	67,446	-	1,330	-	-	1,330	58,954	917	3,136	3,109	66,116
Gilchrist	60,348	1,163	-	1,163	698	1,163	-	1,163	4,652	65,698	-	1,163	-	1,163	2,326	61,511	-	1,861	-	63,372
Glades/NA																				-
Gulf	132,634	896	712	896	712	896	712	896	3,585	138,355	-	712	-	-	712	133,530	896	1,608	1,608	137,643
Hamilton/NA																				-
Hardee	460,171	2,310	1,313	2,310	269	2,311	1,312	2,310	9,241	472,306	-	-	4,236	-	4,236	462,481	3,623	(1,656)	3,622	468,070
Hendry	135,195	4,066	-	4,066	3,573	4,066	(1,677)	4,066	16,265	153,356	9,401	4,066	1,431	6,267	21,166	129,860	-	6,209	(3,878)	132,190
Hernando	56,574	15,384	10,683	15,384	11,086	15,384	11,295	15,384	61,538	151,176	50,627	11,295	32	-	61,954	21,331	14,772	26,438	26,679	89,222
Highlands	24,961	7,083	(3,690)	6,944	-	6,951	4,844	6,975	27,953	54,068	-	12,840	6,951	-	19,791	32,044	(9,586)	-	11,819	34,277
Hillsborough	(387,504)	38,389	(112,648)	38,389	(28,917)	38,389	(339,730)	38,389	153,555	(715,244)	460,785	234,624	79,180	465,734	1,240,322	(809,900)	(308,883)	(69,708)	(767,075)	(1,955,566)
Holmes	159,701	3,606	1,355	1,946	1,355	1,946	1,355	1,946	9,442	173,208	995	1,355	-	-	2,350	162,312	1,945	3,301	3,301	170,858
Indian River	37,721	8,300	2,060	8,300	(7,807)	8,300	10,137	8,300	33,200	75,311	19,253	6,381	10,611	-	36,245	26,768	3,979	(10,118)	18,437	39,066
Jackson	249,746	2,276	1,642	2,276	724	2,276	1,642	2,276	9,102	262,856	6,957	1,642	2,994	-	11,593	245,064	2,275	6	3,918	251,263
Jefferson	76,904	474	332	474	332	474	332	474	1,896	79,796	-	753	1,530	-	2,283	77,378	53	(724)	806	77,513
Lafayette	23,552	603	356	603	356	603	356	603	2,412	27,032	-	-	-	-	-	24,155	959	959	959	27,032
Lake	(692,160)	11,130	(21,335)	11,130	7,433	11,130	(4,931)	11,130	44,521	(666,472)	380,608	28,768	-	12,389	421,764	(1,061,638)	(38,972)	18,563	(6,190)	(1,088,236)
Lee	(737,733)	26,633	(414,486)	26,633	(39,189)	26,633	(11,271)	26,631	106,531	(1,096,148)	1,031,277	146,031	53,463	44,115	1,274,886	(1,742,376)	(533,884)	(66,018)	(28,756)	(2,371,034)
Leon	610,493	16,653	13,236	16,653	13,205	16,653	16,732	16,653	66,612	720,278	19,869	22,000	-	22,605	64,474	607,277	7,889	29,858	10,780	655,804
Levy	80,025	1,463	873	1,463	873	1,463	873	1,463	5,851	88,496	3,782	1,396	-	-	5,178	77,706	940	2,336	2,336	83,317
Liberty	40,130	411	250	411	360	411	360	411	1,644	42,744	-	136	-	-	136	40,541	525	771	771	42,608
Madison	81,032	1,443	923	1,443	654	1,443	923	1,443	5,771	89,303	288	923	269	-	1,480	82,187	1,443	1,827	2,366	87,823
Manatee	(70,599)	15,194	14,335	15,194	(14,220)	15,194	(3,302)	15,194	60,776	(13,010)	143,012	17,552	29,431	17,241	207,236	(198,417)	11,977	(28,457)	(5,349)	(220,246)
Marion	239,588	27,819	(210,808)	27,819	(9,495)	27,819	14,130	27,819	111,276	144,691	24,410	241,169	35,637	14,521	315,737	242,997	(424,158)	(17,313)	27,428	(171,046)
Martin	346,402	11,058	13,545	10,676	4,238	10,645	13,594	10,683	43,062	420,841	-	13,546	11,079	310	24,934	357,460	10,675	3,804	23,967	395,907
Miami-Dade	(902,822)	47,913	(848,784)	47,913	62,668	47,913	125,080	47,913	191,650	(1,372,208)	872,766	872,486	53,206	21,000	1,819,458	(1,727,675)	(1,673,357)	57,375	151,993	(3,191,666)

Monroe	10,891	5,991	(5,713)	5,991	(10,976)	5,991	(51,229)	5,991	23,965	(33,062)	938	11,856	21,586	54,451	88,831	15,944	(11,578)	(26,571)	(99,688)	(121,893)
Nassau	103,232	5,816	4,754	5,816	3,795	5,816	4,754	5,816	23,264	139,799	11,673	10,570	4,627	-	26,870	97,375	-	4,984	10,570	112,929
Okaloosa	(27,530)	16,783	10,732	16,783	(10,607)	16,783	(4,841)	16,783	67,131	34,883	37,379	15,663	20,029	13,869	86,940	(48,127)	11,851	(13,854)	(1,927)	(52,056)
Okeechobee	203,403	3,104	2,143	3,104	1,958	3,104	2,143	3,104	12,416	222,063	4,441	-	654	-	5,095	202,066	5,247	4,408	5,247	218,968
Orange	(238,493)	47,933	(268,856)	47,933	27,553	47,949	28,888	48,138	191,953	(258,955)	279,751	323,089	58,250	44,184	705,274	(470,311)	(544,012)	17,252	32,842	(964,229)
Osceola	(338,432)	13,624	7,996	13,624	(25,352)	13,624	(5,660)	13,624	54,495	(306,954)	345,317	41,603	32,564	15,450	434,934	(670,125)	(19,983)	(44,292)	(7,487)	(741,887)
Palm Beach	14,000	73,518	92,103	73,518	(7,696)	73,518	(109,531)	73,518	294,071	282,947	110,840	157,931	127,424	231,231	627,425	(23,322)	7,690	(61,602)	(267,244)	(344,478)
Pasco	(18,567)	30,947	(16,230)	30,947	12,161	30,947	(21,116)	30,947	123,788	80,036	93,730	54,736	62,464	47,261	258,190	(81,350)	(40,019)	(19,356)	(37,430)	(178,154)
Pinellas	(91,898)	68,957	(37,464)	68,957	13,324	68,957	(8,855)	68,957	275,828	150,936	247,690	96,281	49,109	82,888	475,967	(270,630)	(64,787)	33,172	(22,786)	(325,032)
Polk	(268,897)	33,680	(27,829)	33,680	(37,609)	33,680	(71,216)	33,680	134,721	(270,830)	297,081	83,278	81,131	140,802	602,291	(532,298)	(77,427)	(85,059)	(178,338)	(873,122)
Putnam	206,543	3,405	842	3,405	167	3,405	842	3,405	13,620	222,014	-	2,546	675	-	3,221	209,948	1,701	2,897	4,247	218,793
Santa Rosa	232,862	10,067	5,914	10,067	(2,334)	10,067	5,186	10,067	40,268	281,896	8,497	24,743	11,220	728	45,188	234,432	(8,762)	(3,487)	14,525	236,708
Sarasota	(175,335)	14,462	11,345	14,449	(9,978)	14,397	11,343	14,384	57,692	(104,933)	247,521	57,046	13,728	35,854	354,149	(408,394)	(31,252)	(9,309)	(10,127)	(459,082)
Seminole	(39,474)	29,597	(61,710)	29,597	28,721	29,597	(93,655)	29,597	118,388	(47,730)	85,337	90,430	38,313	140,874	354,954	(95,214)	(122,543)	20,005	(204,932)	(402,684)
St Johns	(1,780)	14,863	(45,116)	14,879	8,246	14,863	5,427	15,195	59,801	26,578	35,449	56,975	7,226	9,051	108,702	(22,366)	(87,212)	15,883	11,571	(82,124)
St Lucie	14,059	16,264	(27,958)	15,403	(41,175)	15,403	(18,234)	15,403	62,473	(10,835)	-	30,491	74,319	46,394	151,203	30,323	(43,045)	(100,091)	(49,225)	(162,038)
Sumter	103,721	6,438	-	6,438	2,543	6,438	3,951	6,438	25,753	135,968	329	6,438	6,684	-	13,451	109,830	-	2,297	10,389	122,517
Suwannee	344,809	2,317	868	2,317	868	2,317	868	2,317	9,268	356,681	(2,793)	868	-	-	(1,925)	349,919	2,317	3,185	3,185	358,606
Taylor	184,058	1,105	977	1,105	716	1,105	977	1,105	4,421	191,149	-	-	261	-	261	185,163	2,082	1,561	2,082	190,888
Union	(48,293)	606	-	606	228	606	-	-	1,817	(46,248)	37,154	606	-	-	37,760	(84,841)	-	834	-	(84,007)
Volusia	(643,773)	38,783	(201,758)	38,783	(172,113)	38,783	(443,683)	38,783	155,132	(1,306,195)	432,179	236,299	193,332	310,698	1,172,507	(1,037,169)	(399,274)	(326,662)	(715,598)	(2,478,702)
Wakulla	107,359	1,158	866	1,158	850	1,158	850	1,158	4,633	114,558	-	866	-	-	866	108,517	1,158	2,008	2,008	113,692
Walton	379,732	4,963	-	4,963	3,889	4,963	3,889	4,963	19,853	407,363	10,000	-	-	8,852	18,852	374,695	4,963	8,852	(0)	388,511
Washington	277,487	1,720	-	1,720	1,335	1,720	1,335	1,720	6,880	287,037	-	1,720	-	-	1,720	279,207	-	3,055	3,055	285,317
TOTAL	2,917,876	896,650	(2,048,093)	890,748	(232,317)	890,664	(933,448)	888,090	3,566,153	3,270,171	5,976,205	3,253,955	1,357,946	2,079,907	12,668,014	(2,161,679)	(4,411,300)	(699,599)	(2,125,265)	(9,397,842)

*Note: Data from Dixie and Escambia Counties is not included because the Department of Financial Services has not received their workbooks.

FY 2021 2nd Quarter Statewide Program Analysis

		Court				TOTAL
		Innovations	Legal Aid	Law Library	Juvenile Alternative Programs	
Revenues	Carry Forward	2,917,876	(2,048,093)	(232,317)	(933,448)	(295,982)
	Collections	<u>896,650</u>	<u>890,748</u>	<u>890,664</u>	<u>888,090</u>	3,566,153
	Total Revenues	3,814,526	(1,157,344)	658,348	(45,358)	3,270,171
Expenditures	Total Expenditures	<u><u>5,976,205</u></u>	<u><u>3,253,955</u></u>	<u><u>1,357,946</u></u>	<u><u>2,079,907</u></u>	12,668,014
	Year End Balance	(2,161,679)	(4,411,300)	(699,599)	(2,125,265)	(9,397,842)
Revenue Allocation Percentages		25.14%	24.98%	24.98%	24.90%	100.00%

Note: Deficit Balances indicate the amount that county funding supplemented quarter cost per county per program area.

Data Revisions

Statewide Summary of F.S. 939.185
Assessment of Additional Court Costs FY 2021
3rd Quarter (April - June) as of 11/30/2021

County	Court Innovation Revenues		Revenues								Expenditures					Balance/Deficit per Program				
	Carry Forward Court Innovations	Court Innovations Revenue	Carry Forward Legal Aid	Legal Aid Revenue	Carry Forward Law Library	Law Library Revenue	Carry Forward Juvenile Programs	Juvenile Alternative Revenue	Total Collected	Total Available Balance	Court Innovation Expenditures	Legal Aid Expenditures	Law Library Expenditures	Juvenile Alternative Expenditures	Total Expenditures	Court Innovations Balance	Legal Aid Balance	Law Library Balance	Juvenile Alternative Balance	Net Total
Alachua	33,485	10,650	4,900	10,650	2,653	10,650	1	10,650	42,600	83,639	7,369	14,182	6,758	7,896	36,205	36,766	1,368	6,545	2,755	47,434
Baker	152,803	2,741	-	2,531	2,745	2,532	2,733	2,538	10,342	168,623	240	1,324	-	-	1,564	155,304	1,207	5,277	5,271	167,059
Bay	406,103	28,359	9,156	27,905	(33,505)	27,896	(45,996)	27,896	112,056	447,814	18,165	20,554	21,713	30,055	90,486	416,297	16,507	(27,322)	(48,154)	357,328
Bradford	178,542	5,986	771	2,993	4,540	2,993	-	-	11,972	195,825	-	2,509	347	-	2,856	184,528	1,255	7,186	-	192,970
Brevard	(58,409)	49,391	(85,265)	49,399	(104,075)	49,398	(37,681)	49,403	197,591	(87,839)	68,548	75,450	89,336	53,943	287,277	(77,566)	(111,316)	(144,013)	(42,221)	(375,116)
Broward	535,367	47,841	55,777	47,841	19,724	47,841	28,434	47,841	191,364	830,666	109,515	56,615	43,712	44,345	254,187	473,693	47,003	23,853	31,930	576,479
Calhoun/NA																				-
Charlotte	(361,444)	11,102	(21,688)	11,102	14,494	11,102	(27,228)	11,102	44,407	(351,459)	185,910	19,425	2,080	21,105	228,521	(536,252)	(30,012)	23,515	(37,231)	(579,980)
Citrus	3,006	10,716	4,971	10,716	6,689	10,716	11,652	10,716	42,864	69,182	23,685	8,877	3,796	-	36,358	(9,963)	6,810	13,608	22,368	32,824
Clay	141,405	16,186	(9,168)	16,106	27,738	16,090	29,249	16,090	64,472	253,696	68,938	76,881	755	-	146,574	88,653	(69,943)	43,073	45,339	107,122
Collier	(91,429)	12,582	(26,436)	12,582	(20,001)	12,582	(5,809)	12,582	50,328	(93,347)	32,000	63,366	19,529	18,780	133,674	(110,847)	(77,220)	(26,948)	(12,007)	(227,021)
Columbia	464,229	3,609	-	3,609	4,210	3,609	4,732	3,609	14,436	487,607	1,107	3,609	261	-	4,977	466,731	(0)	7,558	8,341	482,630
Desoto	215,564	3,334	5,380	3,334	5,380	3,334	349	3,334	13,335	240,008	-	-	-	3,040	3,040	218,898	8,714	8,714	643	236,968
Dixie*	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Duval	343,614	67,598	(8,526)	67,598	(28,408)	67,598	(83,188)	67,598	270,392	493,884	48,848	55,057	51,219	86,654	241,778	362,364	4,015	(12,029)	(102,244)	252,106
Escambia	599,528	31,531	(13,848)	31,531	18,110	31,531	40,490	31,531	126,124	770,404	64,230	34,085	23,469	13,376	135,160	566,829	(16,402)	26,172	58,645	635,244
Flagler	(27,762)	5,711	(3,365)	5,683	2,051	5,693	7,898	5,689	22,777	1,599	36,499	11,264	3,537	-	51,299	(58,550)	(8,945)	4,208	13,587	(49,700)
Franklin	148,795	1,607	1,049	1,607	1,999	1,607	1,999	1,607	6,428	160,270	-	1,049	-	-	1,049	150,402	1,607	3,606	3,606	159,221
Gadsden	58,954	1,449	917	1,449	3,136	1,434	3,109	1,429	5,762	71,878	-	2,011	-	-	2,011	60,403	355	4,570	4,538	69,866
Gilchrist	61,511	1,031	-	1,031	1,861	1,031	-	1,031	4,124	67,496	-	1,031	-	1,031	2,062	62,542	-	2,892	-	65,434
Glades/NA																				-
Gulf	133,530	1,001	896	1,001	1,608	1,001	1,608	1,001	4,004	141,646	-	482	-	-	482	134,531	1,415	2,609	2,609	141,164
Hamilton/NA																				-
Hardee	462,481	3,323	3,623	3,323	(1,656)	3,323	3,622	3,323	13,292	481,362	-	-	2,579	-	2,579	465,804	6,946	(912)	6,945	478,783
Hendry	129,860	5,601	-	5,601	6,209	5,601	(3,878)	5,601	22,405	154,596	9,695	5,601	1,431	6,463	23,190	125,766	-	10,380	(4,740)	131,405
Hernando	21,331	16,430	14,772	16,430	26,438	16,430	26,679	16,430	65,720	154,940	42,062	15,384	27	-	57,473	(4,301)	15,818	42,841	43,109	97,467
Highlands	32,044	7,259	(9,586)	7,074	-	7,085	11,819	7,147	28,565	62,842	-	12,899	7,085	-	19,984	39,303	(15,411)	-	18,966	42,858
Hillsborough	(809,900)	64,493	(308,883)	63,493	(69,708)	63,493	(767,075)	63,493	254,972	(1,700,594)	510,789	269,984	80,492	402,199	1,263,464	(1,256,196)	(515,374)	(86,707)	(1,105,781)	(2,964,057)
Holmes	162,312	1,926	1,945	1,926	3,301	1,926	3,301	1,926	7,705	178,564	1,017	1,946	-	-	2,963	163,221	1,926	5,227	5,227	175,602
Indian River	26,768	7,749	3,979	7,749	(10,118)	7,749	18,437	7,749	30,996	70,062	-	9,235	12,080	-	21,315	34,517	2,493	(14,449)	26,186	48,747
Jackson	245,064	3,651	2,275	3,651	6	3,651	3,918	3,651	14,604	265,867	7,627	2,276	584	-	10,487	241,088	3,650	3,073	7,569	255,380
Jefferson	77,378	465	53	465	(724)	465	806	465	1,860	79,373	-	267	612	-	879	77,843	251	(871)	1,271	78,494
Lafayette*	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Lake	(1,061,638)	18,794	(38,972)	18,794	18,563	18,794	(6,190)	18,794	75,175	(1,013,062)	411,576	28,768	-	14,197	454,540	(1,454,420)	(48,946)	37,357	(1,593)	(1,467,601)
Lee	(1,525,448)	22,976	(533,884)	22,954	(66,018)	22,966	(28,756)	22,982	91,878	(2,062,228)	819,176	146,031	45,022	32,637	1,042,866	(2,321,648)	(656,961)	(88,074)	(38,411)	(3,105,094)
Leon	607,277	13,756	7,889	13,756	29,858	13,756	10,780	13,756	55,026	710,830	18,997	22,000	-	16,817	57,814	602,036	(355)	43,614	7,720	653,016
Levy	77,706	2,162	940	2,162	2,336	2,162	2,336	2,162	8,647	91,964	3,371	1,493	1,000	-	5,864	76,497	1,609	3,497	4,497	86,100
Liberty	40,541	583	525	583	771	583	771	583	2,332	44,940	-	95	-	-	95	41,124	1,013	1,354	1,354	44,845
Madison	82,187	1,372	1,443	1,372	1,827	1,372	2,366	1,372	5,490	93,313	709	1,443	651	-	2,803	82,850	1,373	2,548	3,738	90,509
Manatee	(198,417)	23,710	11,977	23,710	(28,457)	23,710	(5,349)	23,710	94,840	(125,406)	150,503	17,552	29,631	39,817	237,503	(325,210)	18,135	(34,378)	(21,456)	(362,909)
Marion	242,997	27,886	(424,158)	27,886	(17,313)	27,886	27,428	27,886	111,544	(59,502)	8,115	269,064	36,738	3,142	317,059	262,768	(665,336)	(26,165)	52,172	(376,561)
Martin	357,460	12,856	10,675	12,627	3,804	12,623	23,967	12,643	50,749	446,655	-	-	8,511	21,647	30,158	370,316	23,302	7,916	14,963	416,497
Miami-Dade	(1,727,675)	40,893	(1,673,357)	40,893	57,375	40,893	151,993	40,893	163,573	(3,028,091)	846,798	1,042,313	57,856	-	1,946,967	(2,533,579)	(2,674,777)	40,412	192,886	(4,975,058)
Monroe	15,944	6,843	(11,578)	6,843	(26,571)	6,843	(99,688)	6,843	27,372	(94,521)	765	5,695	20,325	57,424	84,209	22,022	(10,430)	(40,053)	(150,269)	(178,730)

Nassau	97,375	6,022	-	6,022	4,984	6,022	10,570	6,022	24,088	137,017	11,215	6,022	4,948	-	22,185	92,182	-	6,058	16,592	114,832	
Okaloosa	(48,127)	33,459	11,851	33,459	(13,854)	33,459	(1,927)	33,459	133,835	81,778	36,737	22,661	20,278	13,701	93,377	(51,405)	22,649	(674)	17,831	(11,599)	
Okeechobee	202,066	2,870	5,247	2,870	4,408	2,870	5,247	2,870	11,480	228,448	4,441	6,358	935	-	11,734	200,495	1,759	6,343	8,117	216,714	
Orange	(470,311)	69,476	(544,012)	69,476	17,252	69,496	32,842	69,692	278,140	(686,089)	318,232	323,090	68,970	52,238	762,530	(719,067)	(797,626)	17,778	50,296	(1,448,619)	
Osceola	(670,125)	19,483	(19,983)	19,483	(44,292)	19,483	(7,487)	19,483	77,931	(663,957)	339,756	41,603	32,564	16,949	430,871	(990,398)	(42,104)	(57,373)	(4,953)	(1,094,828)	
Palm Beach	(23,322)	73,696	7,690	73,696	(61,602)	73,696	(267,244)	73,696	294,782	(49,696)	139,497	367,241	72,531	253,860	833,129	(89,124)	(285,855)	(60,437)	(447,408)	(882,825)	
Pasco	(81,350)	26,269	(40,019)	26,258	(19,356)	26,258	(37,430)	26,258	105,044	(73,111)	63,627	54,736	31,526	48,340	198,228	(118,708)	(68,497)	(24,623)	(59,511)	(271,340)	
Pinellas	(270,630)	60,374	(64,787)	60,374	33,172	60,374	(22,786)	60,374	241,496	(83,536)	60,621	96,281	61,691	71,453	290,046	(270,877)	(100,694)	31,855	(33,865)	(373,582)	
Polk	(532,298)	53,196	(77,427)	53,196	(85,059)	53,196	(178,338)	53,196	212,784	(660,338)	305,580	83,793	86,572	187,822	663,766	(784,682)	(108,024)	(118,435)	(312,963)	(1,324,104)	
Putnam	209,948	3,537	1,701	3,537	2,897	3,537	4,247	3,537	14,148	232,941	22,813	2,852	450	-	26,115	190,672	2,386	5,984	7,784	206,826	
Santa Rosa	234,432	15,297	(8,762)	15,297	(3,487)	15,297	14,525	15,297	61,188	297,896	10,301	15,462	9,643	728	36,134	239,428	(8,927)	2,167	29,094	261,762	
Sarasota	(408,394)	21,568	(31,252)	21,564	(9,309)	21,510	(10,127)	21,564	86,206	(372,876)	141,467	34,228	13,728	29,770	219,193	(528,293)	(43,916)	(1,527)	(18,333)	(592,069)	
Seminole	(95,214)	25,907	(122,543)	25,907	20,005	25,907	(204,932)	25,907	103,627	(299,058)	186,690	90,431	38,057	132,193	447,371	(255,997)	(187,067)	7,854	(311,219)	(746,429)	
St Johns	(22,366)	14,921	(87,212)	14,922	15,883	14,912	11,571	15,086	59,842	(22,282)	31,823	56,975	5,420	9,582	103,800	(39,267)	(129,265)	25,375	17,075	(126,082)	
St Lucie	30,323	25,343	(43,045)	24,313	(100,091)	24,312	(49,225)	24,313	98,281	(63,757)	-	30,491	71,920	46,394	148,805	55,666	(49,223)	(147,699)	(71,307)	(212,562)	
Sumter	109,830	8,827	-	8,827	2,297	8,827	10,389	8,827	35,308	157,824	10,329	8,827	2,705	-	21,861	108,328	-	-	8,419	19,216	135,963
Suwannee	349,919	3,241	2,317	3,241	3,185	3,241	3,185	3,241	12,964	371,570	718	2,317	-	-	3,035	352,442	3,241	6,426	6,426	368,535	
Taylor	185,163	1,648	2,082	1,648	1,561	1,648	2,082	1,648	6,591	197,479	358	-	271	-	629	186,453	3,730	2,938	3,730	196,850	
Union	(84,841)	461	-	461	834	461	-	-	1,383	(82,624)	39,149	461	386	-	39,997	(123,529)	-	909	-	(122,620)	
Volusia	(1,037,169)	(38,889)	(399,274)	(38,889)	(326,662)	(38,889)	(715,598)	(38,889)	(155,556)	(2,634,258)	474,910	236,299	202,749	638,540	1,552,498	(1,550,968)	(674,461)	(568,300)	(1,393,027)	(4,186,756)	
Wakulla	108,517	2,165	1,158	2,145	2,008	2,129	2,008	2,097	8,536	122,227	-	1,158	-	-	1,158	110,682	2,145	4,137	4,105	121,069	
Walton	374,695	4,430	4,963	4,430	8,852	4,430	-	4,430	17,720	406,230	310,000	4,963	-	-	314,963	69,125	4,430	13,282	4,430	91,267	
Washington	279,207	1,773	-	1,773	3,055	1,773	3,055	1,773	7,092	292,409	-	1,773	-	-	1,773	280,980	-	4,828	4,828	290,636	
TOTAL	(1,367,008)	1,030,227	(4,426,108)	1,023,969	(682,447)	1,023,898	(2,085,733)	1,020,936	4,099,030	(4,462,266)	6,004,515	3,787,836	1,296,480	2,376,138	13,464,969	(6,341,296)	(7,189,975)	(955,030)	(3,440,935)	(17,927,235)	

*Note: Data from Dixie and Lafayette Counties is not included because the Department of Financial Services has not received their workbooks.

FY 2021 3rd Quarter Statewide Program Analysis

		Court Innovations	Legal Aid	Law Library	Juvenile Alternative Programs	TOTAL
Revenues	Carry Forward	(1,367,008)	(4,426,108)	(682,447)	(2,085,733)	(8,561,297)
	Collections	<u>1,030,227</u>	<u>1,023,969</u>	<u>1,023,898</u>	<u>1,020,936</u>	4,099,030
	Total Revenues	(336,781)	(3,402,139)	341,450	(1,064,797)	(4,462,266)
Expenditures	Total Expenditures	<u>6,004,515</u>	<u>3,787,836</u>	<u>1,296,480</u>	<u>2,376,138</u>	13,464,969
	Year End Balance	(6,341,296)	(7,189,975)	(955,030)	(3,440,935)	(17,927,235)
Revenue Allocation Percentages		25.13%	24.98%	24.98%	24.91%	100.00%

Note: Deficit Balances indicate the amount that county funding supplemented quarter cost per county per program area.

Data Revisions

Statewide Summary of F.S. 939.185
Assessment of Additional Court Costs FY 2021
4th Quarter (July - September) as of 11/30/2021

County	Court Innovation Revenues				Revenues						Expenditures					Balance/Deficit per Program				
	Carry Forward Court Innovations	Court Innovations Revenue	Carry Forward Legal Aid	Legal Aid Revenue	Carry Forward Law Library	Law Library Revenue	Carry Forward Juvenile Programs	Juvenile Alternative Revenue	Total Collected	Total Available Balance	Court Innovation Expenditures	Legal Aid Expenditures	Law Library Expenditures	Juvenile Alternative Expenditures	Total Expenditures	Court Innovations Balance	Legal Aid Balance	Law Library Balance	Juvenile Alternative Balance	Net Total
Alachua	36,766	8,231	1,368	8,231	6,545	8,231	2,755	8,231	32,925	80,359	9,663	9,599	8,198	4,753	32,212	35,334	0	6,578	6,233	48,147
Baker	155,304	2,173	1,207	2,159	5,277	2,157	5,271	2,170	8,659	175,718	240	1,916	-	-	2,156	157,237	1,450	7,434	7,441	173,562
Bay	416,297	18,938	16,507	18,594	(27,322)	18,586	(48,154)	18,586	74,705	432,033	24,859	23,182	27,453	43,613	119,107	410,376	11,919	(36,189)	(73,181)	312,925
Bradford	184,528	3,652	1,255	1,826	7,186	1,826	-	-	7,304	200,273	-	2,993	-	-	2,993	188,180	88	9,012	-	197,280
Brevard	(77,566)	40,788	(111,316)	40,797	(144,013)	40,797	(42,221)	40,801	163,183	(211,933)	64,298	23,449	116,404	120,962	325,113	(101,076)	(93,968)	(219,620)	(122,382)	(537,046)
Broward	473,693	65,173	47,003	65,173	23,853	65,173	31,930	65,173	260,692	837,171	105,900	72,650	44,824	42,503	265,877	432,966	39,526	44,202	54,600	571,294
Calhoun/NA																				
Charlotte	(536,252)	9,873	(30,012)	9,873	23,515	9,873	(37,231)	9,873	39,494	(540,486)	237,312	19,425	1,601	23,773	282,111	(763,691)	(39,563)	31,787	(51,130)	(822,597)
Citrus	(9,963)	11,598	6,810	11,598	13,608	11,598	22,368	11,598	46,392	79,215	32,537	18,408	6,390	-	57,334	(30,902)	(0)	18,816	33,966	21,880
Clay	88,653	12,547	(69,943)	12,559	43,073	12,548	45,339	12,548	50,202	157,324	82,428	38,441	755	-	121,624	18,772	(95,825)	54,866	57,887	35,701
Collier	(110,847)	10,845	(77,220)	10,845	(26,948)	10,845	(12,007)	10,845	43,380	(183,641)	48,000	82,628	17,959	18,364	166,951	(148,002)	(149,003)	(34,062)	(19,526)	(350,592)
Columbia	466,731	2,739	-	2,739	7,558	2,739	8,341	2,739	10,956	493,586	-	2,739	203	-	2,942	469,470	-	10,094	11,080	490,644
Desoto	218,898	2,895	8,714	2,895	8,714	2,895	643	2,895	11,580	248,549	-	-	75	2,633	2,708	221,793	11,609	11,534	905	245,841
Dixie*	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Duval	(71,035)	49,386	4,015	49,386	(4,571)	49,386	(91,487)	49,386	197,544	34,466	32,093	55,816	63,219	68,826	219,954	(53,742)	(2,415)	(18,404)	(110,927)	(185,488)
Escambia	566,829	27,867	(16,402)	27,867	26,172	27,867	58,645	27,867	111,468	746,712	62,935	20,788	30,311	11,385	125,419	531,761	(9,323)	23,728	75,127	621,293
Flagler	(58,550)	5,746	(8,945)	5,762	4,208	5,769	13,587	5,729	23,006	(26,694)	46,633	22,527	5,306	-	74,467	(99,437)	(25,710)	4,670	19,316	(101,160)
Franklin	150,402	1,522	1,607	1,522	3,206	1,522	3,606	1,522	6,087	165,308	6,911	3,129	-	8,269	18,309	145,012	(0)	5,128	(3,141)	146,999
Gadsden	60,403	1,119	355	1,112	4,570	1,072	4,538	1,056	4,359	74,225	36,840	1,467	-	6,122	44,429	24,683	(0)	5,642	(529)	29,796
Gilchrist	62,542	816	-	816	2,892	816	-	816	3,264	68,698	-	816	-	816	1,632	63,358	-	3,708	-	67,066
Glades/NA																				
Gulf	134,531	756	1,415	756	2,609	756	2,609	756	3,023	144,187	-	2,171	-	-	2,171	135,287	(1)	3,365	3,365	142,015
Hamilton/NA																				
Hardee	465,804	2,523	6,946	2,523	(912)	2,523	6,945	2,522	10,091	488,874	-	9,399	5,553	-	14,952	468,327	70	(3,942)	9,467	473,922
Hendry	125,766	4,101	-	4,101	10,379	4,101	(4,740)	4,101	16,404	147,809	11,037	4,101	1,950	7,358	24,446	118,830	-	12,530	(7,997)	123,362
Hernando	(4,301)	12,297	15,818	12,297	42,841	12,297	43,109	12,297	49,188	146,655	55,512	16,430	63	-	72,005	(47,516)	11,685	55,075	55,406	74,650
Highlands	39,303	6,257	(15,411)	6,037	-	6,042	18,966	6,145	24,481	67,339	45,560	17,199	6,042	-	68,801	-	(26,573)	-	25,111	(1,462)
Hillsborough	(1,256,196)	78,283	(515,374)	78,283	(86,707)	78,283	(1,105,781)	78,283	313,134	(2,650,924)	655,741	444,384	75,253	392,194	1,567,572	(1,833,653)	(881,474)	(83,676)	(1,419,692)	(4,218,496)
Holmes	163,221	2,169	1,926	2,169	5,227	2,169	5,227	2,169	8,677	184,278	1,344	4,096	-	-	5,439	164,047	(0)	7,396	7,396	178,839
Indian River	34,517	6,977	2,493	6,977	(14,449)	6,977	26,186	6,977	27,908	76,655	19,254	9,470	13,142	33,155	75,021	22,240	-	(20,614)	8	1,634
Jackson	241,088	3,716	3,650	3,716	3,073	3,716	7,569	3,716	14,864	270,244	8,180	7,366	3,869	-	19,416	236,624	0	2,920	11,285	250,828
Jefferson	77,843	385	251	385	(871)	385	1,271	385	1,540	80,034	-	382	612	-	994	78,228	254	(1,098)	1,656	79,040
Lafayette*	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Lake	(1,454,420)	12,325	(48,946)	12,325	37,357	12,325	(1,593)	12,325	49,301	(1,418,301)	341,397	28,768	-	14,899	385,064	(1,783,492)	(65,388)	49,682	(4,167)	(1,803,365)
Lee	(2,321,648)	21,347	(656,961)	21,347	(88,074)	21,347	(38,411)	21,347	85,388	(3,019,706)	957,795	-	46,480	40,656	1,044,932	(3,258,096)	(635,614)	(113,207)	(57,720)	(4,064,638)
Leon	602,036	11,903	(355)	11,903	43,614	11,903	7,720	11,903	47,613	700,628	20,967	-	-	23,685	44,652	592,973	11,548	55,517	(4,062)	655,976
Levy	76,497	2,458	1,609	2,458	3,497	2,458	4,497	2,458	9,832	95,932	4,894	4,060	-	-	8,954	74,061	7	5,955	6,955	86,978
Liberty	41,124	302	1,013	302	1,354	302	1,354	302	1,208	46,053	-	221	-	-	221	41,426	1,094	1,656	1,656	45,832
Madison	82,850	1,061	1,373	1,061	2,548	1,061	3,738	1,061	4,243	94,752	199	2,433	359	-	2,991	83,712	1	3,249	4,799	91,761
Manatee	(325,210)	22,892	18,135	22,892	(34,378)	22,893	(21,456)	22,893	91,570	(271,339)	170,441	35,104	31,018	39,944	276,507	(472,759)	5,923	(42,503)	(38,507)	(547,846)
Marion	262,768	23,525	(665,336)	23,525	(26,165)	23,525	52,172	23,525	94,100	(282,461)	19,209	254,199	26,747	5,229	305,384	267,084	(896,010)	(29,387)	70,468	
Martin	370,316	12,924	23,303	12,695	7,916	12,986	14,963	12,789	51,394	467,892	68,294	35,998	13,310	24,069	141,670	314,946	0	7,592	3,683	326,222
Miami-Dade	(2,533,579)	35,717	(2,674,777)	35,717	40,412	35,717	192,886	35,717	142,868	(4,832,190)	1,067,813	1,025,957	68,426	257,000	2,419,197	(3,565,675)	(3,665,017)	7,703	(28,397)	(7,251,387)
Monroe	22,022	9,378	(10,430)	9,378	(40,053)	9,378	(150,269)	9,378	37,511	(141,219)	12,838	3,440	70,801	42,808	129,886	18,562	(4,492)	(101,476)	(183,700)	(271,105)

Nassau	92,182	5,011	-	5,011	6,058	5,011	16,592	5,011	20,044	134,876	13,850	5,011	7,571	-	26,432	83,343	-	3,498	21,603	108,444
Okaloosa	(51,405)	28,106	22,649	28,106	(674)	28,106	17,831	28,106	112,426	100,827	46,784	50,756	27,433	45,937	170,910	(70,083)	(0)	(0)	0	(70,083)
Okeechobee	200,495	2,825	1,759	2,826	6,343	2,826	8,117	2,826	11,302	228,016	4,441	3,633	202	10,989	19,266	198,879	951	8,967	(46)	208,750
Orange	(719,067)	65,483	(797,626)	65,483	17,778	65,532	50,296	66,008	262,506	(1,186,113)	329,305	323,089	66,794	45,972	765,160	(982,889)	(1,055,232)	16,516	70,332	(1,951,273)
Osceola	(990,398)	16,425	(42,104)	16,425	(57,373)	16,425	(4,953)	16,425	65,701	(1,029,127)	303,924	41,603	32,564	18,140	396,231	(1,277,897)	(67,282)	(73,511)	(6,668)	(1,425,358)
Palm Beach	(89,124)	60,798	(285,855)	60,798	(60,437)	60,798	(447,408)	60,798	243,192	(639,632)	180,668	462,804	109,614	217,860	970,945	(208,994)	(687,861)	(109,253)	(604,470)	(1,610,577)
Pasco	(118,708)	23,434	(68,497)	23,445	(24,623)	23,445	(59,511)	23,445	93,769	(177,570)	225,577	72,981	26,358	53,315	378,231	(320,851)	(118,033)	(27,536)	(89,381)	(555,801)
Pinellas	(270,877)	44,677	(100,694)	44,677	31,855	44,677	(33,865)	44,677	178,708	(194,873)	216,293	96,281	83,691	76,051	472,315	(442,493)	(152,298)	(7,159)	(65,239)	(667,188)
Polk	(784,682)	40,116	(108,024)	40,116	(118,435)	40,116	(312,963)	40,116	160,463	(1,163,641)	395,185	111,724	119,684	233,167	859,761	(1,139,751)	(179,632)	(198,003)	(506,015)	(2,023,401)
Putnam	190,672	3,511	2,386	3,510	5,984	3,510	7,784	3,510	14,041	220,867	37,037	5,896	1,317	-	44,250	157,146	-	8,177	11,294	176,617
Santa Rosa	239,428	13,796	(8,927)	13,796	2,167	13,796	29,094	13,796	55,184	316,946	10,885	(8,199)	10,521	54,615	67,822	242,339	13,068	5,442	(11,725)	249,124
Sarasota	(528,293)	14,945	(43,916)	14,937	(1,527)	14,805	(18,333)	14,936	59,623	(532,446)	395,152	34,228	21,321	43,610	494,311	(908,500)	(63,207)	(8,043)	(47,007)	(1,026,757)
Seminole	(255,997)	21,192	(187,067)	21,192	7,854	21,192	(311,219)	21,192	84,768	(661,661)	226,424	90,431	28,503	147,999	493,357	(461,229)	(256,306)	543	(438,026)	(1,155,018)
St Johns	(39,267)	10,834	(129,265)	10,801	25,375	10,800	17,075	10,946	43,381	(82,701)	38,406	85,463	12,976	14,429	151,274	(66,840)	(203,927)	23,199	13,592	(233,975)
St Lucie	55,666	19,479	(49,223)	18,558	(147,699)	18,558	(71,307)	18,558	75,151	(137,412)	139,058	20,327	87,584	61,859	308,828	(63,913)	(50,992)	(216,726)	(114,608)	(446,240)
Sumter	108,328	5,926	-	5,926	8,419	5,926	19,216	5,926	23,704	159,667	9,295	5,926	6,763	-	21,984	104,959	-	7,582	25,142	137,683
Suwannee	352,442	4,710	3,241	4,710	6,426	4,710	6,426	4,710	18,841	387,376	-	6,680	-	-	6,680	357,152	1,271	11,136	11,136	380,696
Taylor	186,453	1,135	3,730	1,135	2,938	1,135	3,730	1,135	4,540	201,391	-	-	291	-	291	187,588	4,865	3,782	4,865	201,101
Union	(123,529)	512	-	512	909	511	-	-	1,535	(121,085)	43,359	512	-	-	43,871	(166,376)	-	1,420	-	(164,956)
Volusia	(1,550,968)	34,636	(674,461)	34,636	(568,300)	34,636	(1,393,027)	34,636	138,544	(4,048,213)	411,522	236,299	198,831	308,007	1,154,659	(1,927,854)	(876,124)	(732,495)	(1,666,398)	(5,202,871)
Wakulla	110,682	1,313	2,145	1,313	4,137	1,313	4,105	1,313	5,252	126,321	8,262	3,458	-	11,814	23,535	103,733	(0)	5,450	(6,396)	102,787
Walton	69,125	3,389	4,430	3,389	13,282	3,389	4,430	3,389	13,556	104,823	-	7,819	-	7,819	15,638	72,514	0	16,671	0	89,185
Washington	280,980	1,172	-	1,172	4,828	1,172	4,828	1,172	4,687	295,323	-	-	-	-	1,172	282,152	(0)	6,000	6,000	294,151
TOTAL	(6,774,697)	970,631	(7,189,973)	967,075	(947,573)	967,233	(3,430,178)	965,515	3,870,455	(14,471,966)	7,286,552	3,963,040	1,528,340	2,584,600	15,362,533	(13,090,618)	(10,185,938)	(1,508,680)	(5,049,263)	(29,834,499)

*Note: Data from Dixie and Lafayette Counties is not included because the Department of Financial Services has not received their workbooks.

FY 2021 4th Quarter Statewide Program Analysis

		Court Innovations	Legal Aid	Law Library	Juvenile Alternative Programs	TOTAL
Revenues	Carry Forward	(6,774,697)	(7,189,973)	(947,573)	(3,430,178)	(18,342,421)
	Collections	<u>970,631</u>	<u>967,075</u>	<u>967,233</u>	<u>965,515</u>	3,870,455
	Total Revenues	(5,804,066)	(6,222,898)	19,660	(2,464,663)	(14,471,966)
Expenditures	Total Expenditures	<u><u>7,286,552</u></u>	<u><u>3,963,040</u></u>	<u><u>1,528,340</u></u>	<u><u>2,584,600</u></u>	15,362,533
	Year End Balance	(13,090,618)	(10,185,938)	(1,508,680)	(5,049,263)	(29,834,499)
Revenue Allocation Percentages		25.08%	24.99%	24.99%	24.95%	100.00%

Note: Deficit Balances indicate the amount that county funding supplemented quarter cost per county per program area.

Data Revisions