SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017



CHIEF FINANCIAL OFFICER JIMMY PATRONIS STATE OF FLORIDA

FLORIDA DEPARTMENT OF FINANCIAL SERVICES

ACKNOWLEDGEMENTS

The Schedule of Expenditures of Federal Awards (SEFA) for fiscal year ended June 30, 2017 was prepared by

DIVISION OF ACCOUNTING AND AUDITING

Paul Whitfield, Director Rachael K. G. Lieblick, Assistant Director Mark Merry, Assistant Director

BUREAU OF FINANCIAL REPORTING

Jennifer Reeves, CPA, Chief Heather Cleary Janeski Lora

Special Appreciation

Special appreciation is given to all fiscal and accounting personnel throughout the State of Florida who contributed financial information for the agencies and component units.

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FISCAL YEAR ENDED JUNE 30, 2017

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Sherrill F. Norman, CPA Auditor General AUDITOR GENERAL STATE OF FLORIDA



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The President of the Senate, the Speaker of the House of Representatives, and the Legislative Auditing Committee

INDEPENDENT AUDITOR'S REPORT ON THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS REQUIRED BY THE UNIFORM GUIDANCE

We have audited the financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the State of Florida as of and for the year ended June 30, 2017, and the related notes to the financial statements, which collectively comprise the State of Florida's basic financial statements. We issued our Independent Auditor's Report thereon dated February 12, 2018, which contained unmodified opinions on those financial statements. Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the State of Florida's basic financial statements.

The accompanying **SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS** is presented for purposes of additional analysis as required by Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance) and is not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the **SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS** is fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Respectfully submitted,

Corman

Sherrill F. Norman, CPA February 12, 2018

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Aging Cluster:			
U. S. Department of Health and Human Services			
93.044 Special Programs for the Aging Title III, Part B Grants for Services and Senior Centers	Supportive		
Direct		\$27,569,676	\$29,700,059
Subtotal - 93.044: Special Programs for the Aging Title for Supportive Services and Senior Centers	III, Part B Grants	\$27,569,676	\$29,700,059
93.045 Special Programs for the Aging Title III, Part C Nutrition	Services		
Direct		\$34,649,221	\$38,919,313
Subtotal - 93.045: Special Programs for the Aging Title Nutrition Services	III, Part C	\$34,649,221	\$38,919,313
93.053 Nutrition Services Incentive Program			
Direct		\$5,472,016	\$5,569,041
Subtotal - 93.053: Nutrition Services Incentive Progran	1	\$5,472,016	\$5,569,041
Subtotal - U. S. Department of Health and Human Services		<u>\$67,690,913</u>	<u>\$74,188,413</u>
Subtotal - Aging Cluster:		\$67,690,913	\$74,188,413
CCDF Cluster:			
U. S. Department of Health and Human Services			
93.575 Child Care and Development Block Grant			
Direct		\$267,408,243	\$280,376,935
SR970	Florida's Office of Early Learning	\$36,122	\$494,241
SR969	Florida's Office of Early Learning		\$258,549
17-3220/PO 2000029607	University of South Carolina		\$24,924
15220-FL04/PO 200030239	University of South Carolina		\$53,186
Subtotal - 93.575: Child Care and Development Block G	irant	\$267,444,365	\$281,207,835
93.596 Child Care Mandatory and Matching Funds of the Child Development Fund	Care and		
Direct		\$135,398,646	\$135,399,678
Subtotal - 93.596: Child Care Mandatory and Matching Child Care and Development Fund	Funds of the	\$135,398,646	\$135,399,678
Subtotal - U. S. Department of Health and Human Services		<u>\$402,843,011</u>	\$416,607,513
Subtotal - CCDF Cluster:		\$402,843,011	\$416,607,513
CDFI Cluster:			
U. S. Department of the Treasury			

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

FISC/	AL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PA PROGRAM NAME / GRANT #	SS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITUR
21.020 Community Development Financial Institutions Program			
Direct			\$275
Subtotal - 21.020: Community Development Financial Institutio Program	ons		\$275
Subtotal - U. S. Department of the Treasury			\$275
Subtotal - CDFI Cluster:			\$275
Child Nutrition Cluster:			
U. S. Department of Agriculture			
10.553 School Breakfast Program			
Direct		\$256,749,431	\$256,833,700
Subtotal - 10.553: School Breakfast Program		\$256,749,431	\$256,833,700
10.555 National School Lunch Program			
Direct		\$912,549,756	\$914,564,580
Subtotal - 10.555: National School Lunch Program		\$912,549,756	\$914,564,580
10.556 Special Milk Program for Children			
Direct		\$14,590	\$14,590
Subtotal - 10.556: Special Milk Program for Children		\$14,590	\$14,590
10.559 Summer Food Service Program for Children			
Direct		\$39,591,909	\$40,521,760
Subtotal - 10.559: Summer Food Service Program for Children		\$39,591,909	\$40,521,760
Subtotal - U. S. Department of Agriculture		<u>\$1,208,905,686</u>	<u>\$1,211,934,630</u>
Subtotal - Child Nutrition Cluster:		\$1,208,905,686	\$1,211,934,630
Clean Water State Revolving Fund Cluster:			
U. S. Environmental Protection Agency			
66.458 Capitalization Grants for Clean Water State Revolving Funds			
Direct		\$45,100,000	\$45,100,000
Subtotal - 66.458: Capitalization Grants for Clean Water State Funds	Revolving	\$45,100,000	\$45,100,000
Subtotal - U. S. Environmental Protection Agency		<u>\$45,100,000</u>	<u>\$45,100,000</u>
Subtotal - Clean Water State Revolving Fund Cluster:		\$45,100,000	\$45,100,000
Disability Insurance /SSI Cluster:			

Disability Insurance/SSI Cluster:

FISCAL YEAR ENDED JUNE 30. 2017

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
U. S. Social Security Administration			
96.001 Social Security Disability Insurance			
Direct			\$145,252,109
Subtotal - 96.001: Social Security Disability Insurance			\$145,252,109
Subtotal - U. S. Social Security Administration			<u>\$145,252,109</u>
Subtotal - Disability Insurance/SSI Cluster:			\$145,252,109
Drinking Water State Revolving Fund Cluster:			
U. S. Environmental Protection Agency			
66.468 Capitalization Grants for Drinking Water State Revolving	Funds		
Direct		\$35,599,630	\$35,703,410
Subtotal - 66.468: Capitalization Grants for Drinking W Revolving Funds	ater State	\$35,599,630	\$35,703,410
Subtotal - U. S. Environmental Protection Agency		<u>\$35,599,630</u>	<u>\$35,703,410</u>
Subtotal - Drinking Water State Revolving Fund Cluster:		\$35,599,630	\$35,703,410
Economic Development Cluster:			
U. S. Department of Commerce 11.300 Investments for Public Works and Economic Developme	nt Facilities		
Direct			\$56,236
Subtotal - 11.300: Investments for Public Works and Ec Development Facilities	conomic		\$56,236
11.307 Economic Adjustment Assistance			
Direct		\$65,000	\$290,942
Subtotal - 11.307: Economic Adjustment Assistance		\$65,000	\$290,942
Subtotal - U. S. Department of Commerce		<u>\$65,000</u>	<u>\$347,178</u>
Subtotal - Economic Development Cluster:		\$65,000	\$347,178
Employment Service Cluster:			
U. S. Department of Labor 17.207 Employment Service/Wagner-Peyser Funded Activities			
Direct		\$13,954,134	\$40,164,654
	CareerSource Gulf Coast	713,734,134	
17-GCSC-Wagner Peyser			\$10,000
17-GCSC-Military	CareerSource Gulf Coast		\$74,246
Subtotal - 17.207: Employment Service/Wagner-Peyse Activities	r Funded	\$13,954,134	\$40,248,900

FISCAL YEAR ENDED JUNE 30, 2017

PASS-THROUGH GRANTOR NAME reerSource Gulf Coast OP)	AMOUNTS AWARDED TO SUBRECIPIENTS \$1,973,254	TOTAL EXPENDITURI \$7,264,615
		640.000
OP)		\$16,000
	\$1,973,254	\$7,280,615
	\$1,248,019	\$4,434,935
reerSource Gulf Coast		\$8,000
ve Program	\$1,248,019	\$4,442,935
	<u>\$17,175,407</u>	\$51,972,450
	\$17,175,407	\$51,972,450
	\$18,212	\$50,918,016
	\$18,212	\$50,918,016
		\$10,443,750
rdo TBE		\$4,528
		\$10,448,278
	\$572,305	\$1,754,021
	\$572,305	\$1,754,021
	<u>\$590,517</u>	<u>\$63,120,315</u>
	\$590,517	\$63,120,315
	reerSource Gulf Coast ive Program	reerSource Gulf Coast ive Program \$1,248,019 \$17,175,407 \$17,175,407 \$18,212 \$18,212 \$18,212 \$18,212 \$18,212 \$18,212 \$18,212

Direct

\$429,785 \$8,598,223

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / P. PROGRAM NAME / GRANT #	ASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
Subtotal - 15.605: Sport Fish Restoration		\$429,785	\$8,598,223
15.611 Wildlife Restoration and Basic Hunter Education			
Direct			\$15,736,213
Subtotal - 15.611: Wildlife Restoration and Basic Hunter Educ	ation		\$15,736,213
Subtotal - U. S. Department of the Interior		<u>\$429,785</u>	<u>\$24,334,436</u>
Subtotal - Fish and Wildlife Cluster:		\$429,785	\$24,334,436
Food Distribution Cluster:			
U. S. Department of Agriculture			
10.565 Commodity Supplemental Food Program			
Direct		\$91,195	\$113,276
Subtotal - 10.565: Commodity Supplemental Food Program		\$91,195	\$113,276
10.568 Emergency Food Assistance Program (Administrative Costs)			
Direct		\$4,220,043	\$4,292,597
Subtotal - 10.568: Emergency Food Assistance Program (Adm Costs)	inistrative	\$4,220,043	\$4,292,597
10.569 Emergency Food Assistance Program (Food Commodities)			
Direct		\$37,101,627	\$37,101,627
Subtotal - 10.569: Emergency Food Assistance Program (Food Commodities)		\$37,101,627	\$37,101,627
Subtotal - U. S. Department of Agriculture		<u>\$41,412,865</u>	<u>\$41,507,500</u>
Subtotal - Food Distribution Cluster:		\$41,412,865	\$41,507,500
Forest Service Schools and Roads Cluster:			
U. S. Department of Agriculture			
10.665 Schools and Roads - Grants to States			
Direct			\$768,274
Subtotal - 10.665: Schools and Roads - Grants to States			\$768,274
Subtotal - U. S. Department of Agriculture			<u>\$768,274</u>
Subtotal - Forest Service Schools and Roads Cluster:			\$768,274
Foster Grandparent/Senior Companion Cluster:			
U. S. Corporation for National and Community Service			

U. S. Corporation for National and Community Service

94.016 Senior Companion Program

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Direct		\$198,575	\$351,200
Subtotal - 94.016: Senior Companion Program		\$198,575	\$351,200
Subtotal - U. S. Corporation for National and Community Service		<u>\$198,575</u>	<u>\$351,200</u>
Subtotal - Foster Grandparent/Senior Companion Cluster:		\$198,575	\$351,200
Health Centers Cluster:			
U. S. Department of Health and Human Services			
93.224 Health Center Program (Community Health Centers, Migr Centers, Health Care for the Homeless, and Public Housin Care)			
Direct			\$6,984,838
Subtotal - 93.224: Health Center Program (Community H Migrant Health Centers, Health Care for the Homeless, a Housing Primary Care)	-		\$6,984,838
93.527 Grants for New and Expanded Services under the Health (Program	Center		
Direct			\$1,153,532
Subtotal - 93.527: Grants for New and Expanded Service Health Center Program	s under the		\$1,153,532
Subtotal - U. S. Department of Health and Human Services			<u>\$8,138,370</u>
Subtotal - Health Centers Cluster:			\$8,138,370
Highway Planning and Construction Cluster:			

U.S. Department of Transportation

20.205 Highway Planning and Construction

Direct		\$152,425,125	\$2,142,638,072
BE225/BE420	Florida Metro Planning & Organization Advisory Council		\$79,310
20517-11074 TO #02	Kittelson & Associates		\$3,989
U60957-02222016	LDA Consulting		\$4,835
00124594	MetroPlan Orlando		\$433
P0001358	MetroPlan Orlando		\$30,377
NITCN-USF-20	Portland State University		\$27,174
NITCN-USF-15	Portland State University		\$47,865
NITCN-USF-19	Portland State University		\$29,899
NNITCN-USF-16	Portland State University		\$2,536
NITCN-USF-18	Portland State University		\$30,008
S151223	Texas A&M - Texas Engineering Experiment Station		\$16,857
12-S161233	Texas Transportation Institute		\$40,234

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
Subtotal - 20.205: Highway Planning and Construction		\$152,425,125	\$2,142,951,589
20.219 Recreational Trails Program			
Direct		\$2,314,200	\$2,314,200
Subtotal - 20.219: Recreational Trails Program		\$2,314,200	\$2,314,200
Subtotal - U. S. Department of Transportation		<u>\$154,739,325</u>	<u>\$2,145,265,789</u>
Subtotal - Highway Planning and Construction Cluster:		\$154,739,325	\$2,145,265,789
Highway Safety Cluster:			
U. S. Department of Transportation			
20.600 State and Community Highway Safety			
Direct		\$2,078,981	\$5,963,597
201702090	Institute of Police Technology and Management		\$34,059
20162154	Institute of Police Technology and Management		\$19,255
Subtotal - 20.600: State and Community Highway Safet	y	\$2,078,981	\$6,016,911
20.610 State Traffic Safety Information System Improvement Gr Direct	ants		\$1,176,874
Subtotal - 20.610: State Traffic Safety Information Syste Grants	em Improvement		\$1,176,874
20.616 National Priority Safety Programs			
Direct		\$3,352,906	\$11,320,273
Subtotal - 20.616: National Priority Safety Programs		\$3,352,906	\$11,320,273
Subtotal - U. S. Department of Transportation		<u>\$5,431,887</u>	<u>\$18,514,058</u>
Subtotal - Highway Safety Cluster:		\$5,431,887	\$18,514,058
Maternal, Infant, and Early Childhood Home Visiting Cluster:			
U. S. Department of Health and Human Services			
93.505 Affordable Care Act (ACA) Maternal, Infant, and Early Ch Home Visiting Program	ildhood		
13-8-D89 FY1517	Florida Association of Healthy Start Coalitions, Inc.		\$150,597
FL MIECHV 13-8	Healthy Start Coalition of Pinellas County		\$156,696
NFP15	Healthy Start Coalition of Southwest Florida, Inc.		\$30,670
NFP16	Healthy Start Coalition of Southwest Florida, Inc.		\$42,978

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
CC-FY-1618	Healthy Start Coalition of Southwest Florida, Inc.		\$65,873
HSCNT	Healthy Start Coalition of Southwest Florida, Inc.		\$73,089
MIECHV-UF-1718	Healthy Start of North Central Florida		\$94,557
MIECHV-UF-1617	Healthy Start of North Central Florida		\$366,195
AGR-2016-064 and AGR-2017-068	Northeast Florida Health Start Coalition, Inc.		\$231,723
Subtotal - 93.505: Affordable Care Act (ACA) Maternal, Childhood Home Visiting Program			\$1,212,378
Subtotal - U. S. Department of Health and Human Services			<u>\$1,212,378</u>
ubtotal - Maternal, Infant, and Early Childhood Home Visiting	g Cluster:		\$1,212,378
Medicaid Cluster:			
J. S. Department of Health and Human Services			
93.775 State Medicaid Fraud Control Units			
Direct			\$13,192,246
Subtotal - 93.775: State Medicaid Fraud Control Units			\$13,192,246
(Title XVIII) Medicare Direct			\$7,705,556
Subtotal - 93.777: State Survey and Certification of Hea Providers and Suppliers (Title XVIII) Medicare	alth Care		\$7,705,556
93.778 Medical Assistance Program			
ARRA - 1605.1706FLINCT/1605.1706FLIMPL			\$28,285,276
ARRA - MOU - AA295 - Amendment 1			\$145,138
Direct		\$14,090,303	\$16,029,277,232
BCHDAO1	Bay, Franklin, Gulf Healthy Start Coalition		\$114,650
CIT-15-16	Central Healthy Start Coalition		\$98
HER16-17	Central Healthy Start Coalition, Inc.		\$18,081
618	Children's Services Council of Palm Beach		\$685,148
661	Children's Services Council of Palm Beach		\$98,972
584	Children's Services Council of Palm Beach		\$301,754
Calhoun/Liberty Base 16-17	Chipola Healthy Start		\$51,886
HCHD161701	Chipola Healthy Start		\$164,970
HSCNT	Healthy Start Coalition		\$838,492

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# /	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED	TOTAL EXPENDITURI
PROGRAM NAME / GRANT #		TO SUBRECIPIENTS	
FDOHSRC 14-15 Renewal #002	Healthy Start Coalition		\$103,348
OAR10-16	Healthy Start Coalition		\$311,992
HSMCD	Healthy Start Coalition		\$148,366
EB913/MED165	Healthy Start Coalition of Escambia County		\$327,315
16-17 HA HSS	Healthy Start Coalition of Hardee, Highlands, & Polk Counties, Inc.		\$36,000
16-17 PO HSCCS	Healthy Start Coalition of Hardee, Highlands, & Polk Counties, Inc.		\$340,835
HSCNT	Healthy Start Coalition of Jefferson/Madison/Taylor		\$45,128
HSDMO1415	Healthy Start Coalition of Miami-Dade, Inc.		\$178,712
MAR-1617	Healthy Start Coalition of North Central Florida, Inc.		\$245,174
MCA-1617	Healthy Start Coalition of North Central Florida, Inc.		\$150,268
LEV-1617	Healthy Start Coalition of North Central Florida, Inc.		\$70,993
BRA-16-17	Healthy Start Coalition of North Central Florida, Inc.		\$34,102
15-16 HSPAS HSCCS MEDICAID	Healthy Start Coalition of Pasco, Inc.		\$179,724
FDOHSRC-HBCC-16-17	Healthy Start Coalition of Sarasota County, Inc.		\$68,427
CCHD-CC-R2-2017-1	Healthy Start Coalition of Southwest Florida, Inc.		\$136,652
AG-HCHD-CC-R2-2017-1	Healthy Start Coalition of Southwest Florida, Inc.		\$250,187
MCHD14-15 R3	Healthy Start Coalition of the Florida Keys		\$104,927
SUW-1617	Healthy Start North Central Florida, Inc.		\$10,434
SUW-1617	Healthy Start of North Central Florida, Inc.		\$34,933
Subtotal - 93.778: Medical Assistance Program		\$14,090,303	\$16,062,759,214
Subtotal - U. S. Department of Health and Human Services		<u>\$14,090,303</u>	<u>\$16,083,657,016</u>
Subtotal - Medicaid Cluster:		\$14,090,303	\$16,083,657,016
SNAP Cluster:			
U. S. Department of Agriculture			
10.551 Supplemental Nutrition Assistance Program			
Direct			\$4,725,832,089
Subtotal - 10.551: Supplemental Nutrition Assistance	Program		\$4,725,832,089
10.561 State Administrative Matching Grants for the Suppleme Assistance Program	ental Nutrition		

Direct

\$12,533,474 \$90,217,567

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# /			
PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
17-GCSC-SNAP	CareerSource Gulf Coast		\$7,470
Subtotal - 10.561: State Administrative Matching Grant Supplemental Nutrition Assistance Program	ts for the	\$12,533,474	\$90,225,037
Subtotal - U. S. Department of Agriculture		<u>\$12,533,474</u>	<u>\$4,816,057,126</u>
Subtotal - SNAP Cluster:		\$12,533,474	\$4,816,057,126
Special Education Cluster (IDEA):			
U. S. Department of Education			
84.027 Special Education Grants to States			
Direct		\$587,404,892	\$626,010,256
035915	Iowa Department Of Education		\$5,208
530 2636B 6CB01	Polk County School Board		\$2,400
530 2634A 4CB01	Polk County School Board		\$1,100
Subtotal - 84.027: Special Education Grants to States		\$587,404,892	\$626,018,964
84.173 Special Education Preschool Grants Direct		\$16,646,126	\$17,569,078
Subtotal - 84.173: Special Education Preschool Grants		\$16,646,126	\$17,569,078
Subtotal - U. S. Department of Education		<u>\$604,051,018</u>	<u>\$643,588,042</u>
		CO4 0F1 019	46.00 000 0.00
Subtotal - Special Education Cluster (IDEA):		\$604,051,018	\$643,588,042
		\$004,051,018	\$643,588,042
Student Financial Assistance Cluster: U. S. Department of Education		\$004,051,018	\$643,588,042
Student Financial Assistance Cluster: U. S. Department of Education		\$004,US1,UI8	\$643,588,042
Student Financial Assistance Cluster: U. S. Department of Education		\$004, 0 31,018	\$ 643,588,042 \$23,460,036
Student Financial Assistance Cluster: U. S. Department of Education 84.007 Federal Supplemental Educational Opportunity Grants	pportunity	\$004,US1,UI8	
Student Financial Assistance Cluster: U. S. Department of Education 84.007 Federal Supplemental Educational Opportunity Grants Direct Subtotal - 84.007: Federal Supplemental Educational O Grants	pportunity	\$004,US1,UI8	\$23,460,036
Student Financial Assistance Cluster: U. S. Department of Education 84.007 Federal Supplemental Educational Opportunity Grants Direct Subtotal - 84.007: Federal Supplemental Educational O Grants	pportunity	\$004,US1,UI8	\$23,460,036
Student Financial Assistance Cluster: U. S. Department of Education 84.007 Federal Supplemental Educational Opportunity Grants Direct Subtotal - 84.007: Federal Supplemental Educational O Grants 84.033 Federal Work-Study Program	pportunity	\$004,U31,U18	\$23,460,036 \$23,460,036
Student Financial Assistance Cluster: U. S. Department of Education 84.007 Federal Supplemental Educational Opportunity Grants Direct Subtotal - 84.007: Federal Supplemental Educational O Grants 84.033 Federal Work-Study Program Direct Subtotal - 84.033: Federal Work-Study Program		\$004,U31,U18	\$23,460,036 \$23,460,036 \$23,069,320
Student Financial Assistance Cluster: U. S. Department of Education 84.007 Federal Supplemental Educational Opportunity Grants Direct Subtotal - 84.007: Federal Supplemental Educational O Grants 84.033 Federal Work-Study Program Direct Subtotal - 84.033: Federal Work-Study Program		\$004,U31,U18	\$23,460,036 \$23,460,036 \$23,069,320
Student Financial Assistance Cluster: U. S. Department of Education 84.007 Federal Supplemental Educational Opportunity Grants Direct Subtotal - 84.007: Federal Supplemental Educational OGrants 84.033 Federal Work-Study Program Direct Subtotal - 84.033: Federal Work-Study Program 84.038 Federal Perkins Loan Program Federal Capital Contribution	ions	\$004,U31,U18	\$23,460,036 \$23,460,036 \$23,069,320 \$23,069,320

FISCAL YEAR ENDED JUNE	30, 2017	
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PASS-THROUGH GRANT PROGRAM NAME / GRANT #	OR NAME AMOUNTS AWARDED	
4.063 Federal Pell Grant Program		
Direct		\$1,155,295,013
Subtotal - 84.063: Federal Pell Grant Program		\$1,155,295,013
4.268 Federal Direct Student Loans		
Direct		\$2,014,540,488
Subtotal - 84.268: Federal Direct Student Loans		\$2,014,540,488
4.379 Teacher Education Assistance for College and Higher Education Grants (TEACH Grants)		
Direct		\$504,646
Subtotal - 84.379: Teacher Education Assistance for College and Higher Education Grants (TEACH Grants)		\$504,646
4.408 Postsecondary Education Scholarships for Veteran's Dependents		
Direct		\$5,420
Subtotal - 84.408: Postsecondary Education Scholarships for Veteran's Dependents		\$5,420
ubtotal - U. S. Department of Education		<u>\$3,292,237,175</u>
. S. Department of Health and Human Services 3.264 Nurse Faculty Loan Program (NFLP)		
Direct		\$2,010,363
Subtotal - 93.264: Nurse Faculty Loan Program (NFLP)		\$2,010,363
3.342 Health Professions Student Loans, Including Primary Care Loans/Loans for Disadvantaged Students		
Direct		\$4,865,321
Subtotal - 93.342: Health Professions Student Loans, Including Primary Care Loans/Loans for Disadvantaged Students		\$4,865,321
3.364 Nursing Student Loans		
Direct		\$55,391
Subtotal - 93.364: Nursing Student Loans		\$55,391

^{93.925} Scholarships for Health Professions Students from Disadvantaged Backgrounds

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Direct			\$1,003,408
Subtotal - 93.925: Scholarships for Health Professions S Disadvantaged Backgrounds	tudents from		\$1,003,408
Subtotal - U. S. Department of Health and Human Services			<u>\$7,934,483</u>
Subtotal - Student Financial Assistance Cluster:			\$3,300,171,658
TANF Cluster:			
U. S. Department of Health and Human Services			

93.558 Temporary Assistance for Needy Families

	Direct		\$249,307,675	\$445,073,815
	2017 - CTE	CareerSource Gulf Coast		\$7,145
	17-GCSC-WT	CareerSource Gulf Coast		\$9,997
	C001034	CareerSource Heartland		\$9,421
	D12-16-USF-TRN	Community Partnership for Children		\$390,485
	D12-17-USF-TRN	Community Partnership for Children		\$47,428
	D12-15-USF-TRN	Community Partnership for Children		\$11,585
	C16-02 Developmental Assessment Services	Early Learning Coalition of Dade/Monroe		\$133,422
	C15-103	Early Learning Coalition of Dade/Monroe		\$2,412
	HF 15-16-37	Ounce of Prevention Fund of Florida, Inc.		\$104,150
	HF GLDS 16-17-40	Ounce of Prevention Fund of Florida, Inc.		\$83,592
	HF 15-20-07 AMENDMENT # 3	Ounce of Prevention Fund of Florida, Inc.		\$865,170
S	ubtotal - 93.558: Temporary Assistance for Needy Fan		\$249,307,675	\$446,738,622
Subtotal	- U. S. Department of Health and Human Services		<u>\$249,307,675</u>	\$446,738,622
	- TANF Cluster:		\$249,307,675	\$446,738,622
	ervices Programs Cluster:		+=,,	+ , ,
	partment of Transportation			
	inhanced Mobility of Seniors and Individuals with Disabi	lities		
2010/2012				
	Direct		\$5,948,381	\$17,156,603
	ubtotal - 20.513: Enhanced Mobility of Seniors and Inc Disabilities	lividuals with	\$5,948,381	\$17,156,603
20.516 Jo	ob Access And Reverse Commute Program			
	Direct		\$656,230	\$683,662

Subtotal - 20.516: Job Access And Reverse Commute Program

\$656,230

\$683,662

	CAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / F PROGRAM NAME / GRANT #	ASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITUR
20.521 New Freedom Program			
Direct		\$496,884	\$496,884
Subtotal - 20.521: New Freedom Program		\$496,884	\$496,884
Subtotal - U. S. Department of Transportation		<u>\$7,101,495</u>	<u>\$18,337,149</u>
Subtotal - Transit Services Programs Cluster:		\$7,101,495	\$18,337,149
TRIO Cluster:			
U. S. Department of Education 84.042 TRIO Student Support Services			
Direct			\$7,156,397
Subtotal - 84.042: TRIO Student Support Services			\$7,156,397
84.044 TRIO Talent Search			
Direct			\$3,685,426
Subtotal - 84.044: TRIO Talent Search			\$3,685,426
84.047 TRIO Upward Bound			
Direct			\$4,902,142
Subtotal - 84.047: TRIO Upward Bound			\$4,902,142
84.066 TRIO Educational Opportunity Centers			
Direct			\$1,413,753
Subtotal - 84.066: TRIO Educational Opportunity Centers			\$1,413,753
34.217 TRIO McNair Post-Baccalaureate Achievement			
Direct			\$453,131
Subtotal - 84.217: TRIO McNair Post-Baccalaureate Achieven	nent		\$453,131
Subtotal - U. S. Department of Education			\$17,610,849
Subtotal - TRIO Cluster:			\$17,610,849
WIOA Cluster:			
U. S. Department of Labor			
17 258 WIOA Adult Program			

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Direct		\$50,476,086	\$52,515,185
17-GCSC-Adult	CareerSource Gulf Coast		\$124,498
17-GCSC-WIOA-Adult	CareerSource Gulf Coast		\$14,970
WS-CTVA-PY-16-07-00	South Florida Workforce Investment Board		\$209,407
WS-CTVA-PY 16-01-00	South Florida Workforce Investment Board		\$159,109
WS-CTVA-PY-16-02-00	South Florida Workforce Investment Board		\$156,610
Subtotal - 17.258: WIOA Adult Program		\$50,476,086	\$53,179,779

17.259 WIOA Youth Activities

Direct		\$43,380,453	\$45,633,633
AA-26773-15-55-A-12	CareerSource Broward		\$447,054
17-GCSC-WIOA-OSY	CareerSource Gulf Coast		\$159,706
2017 - CTE	CareerSource Gulf Coast		\$14,290
17-GCSC-Youth	CareerSource Gulf Coast		\$73,181
C001034	CareerSource Heartland		\$322,160
GRT1044-20170227	CareerSource Tampa Bay		\$50,722
WS-YS-FBTP PY-16-04-00	South Florida Workforce Investment Board		\$99,946
Subtotal - 17.259: WIOA Youth Activities		\$43,380,453	\$46,800,692

17.278 WIOA Dislocated Worker Formula Grants

Direct		\$54,061,239	\$59,126,806
17-GCSC-Dislocated Worker	CareerSource Gulf Coast		\$82,470
17-GCSC-WIOA-Dislocated Worker	CareerSource Gulf Coast		\$3,217
Subtotal - 17.278: WIOA Dislocated Worker Forr	nula Grants	\$54,061,239	\$59,212,493
Subtotal - U. S. Department of Labor Subtotal - WIOA Cluster: Non-Cluster:		<u>\$147,917,778</u> \$147,917,778	<u>\$159,192,964</u> \$159,192,964

Consumer Product Safety Commission

87.002 Virginia Graeme Baker Pool and Spa Safety

Direct

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA PROGRAM NAME / GRANT #	# / PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 87.002: Virginia Graeme Baker Pool an	d Spa Safety		\$132,452
37.051 Gulf Coast Ecosystem Restoration Council Compre Component Program	hensive Plan		
Direct			\$2,356
Subtotal - 87.051: Gulf Coast Ecosystem Restorat Comprehensive Plan Component Program	ion Council		\$2,356
Subtotal - Consumer Product Safety Commission			<u>\$134,808</u>
Election Assistance Commission			
90.401 Help America Vote Act Requirements Payments			
Direct			\$113,874
Subtotal - 90.401: Help America Vote Act Require	ements Payments		\$113,874
Subtotal - Election Assistance Commission			<u>\$113,874</u>
Executive Office of the President			
95.001 High Intensity Drug Trafficking Areas Program			
Direct			\$157,994
моџ	St. Johns County		\$48,913
Subtotal - 95.001: High Intensity Drug Trafficking	Areas Program		\$206,907
Subtotal - Executive Office of the President			<u>\$206,907</u>
Federal Communications Commission			<u>\$200,507</u>
32.U09 Other Federal Awards			
15143	Corporation for Public Broadcasting		\$3
CPB ID. NO. 34323-EDU	Corporation for Public Broadcasting		\$22,315
1739	Corporation for Public Broadcasting		\$875,838
Subtotal - 32.U09: Other Federal Awards			\$898,156
Subtotal - Federal Communications Commission			<u>\$898,156</u>
National Aeronautics and Space Administration			
43.001 Science			
Direct		\$1,092,877	\$1,516,389
NNX15-003	Florida Space Grant Consortium		\$806
PO UCF01-0000029751	Florida Space Grant Consortium		\$9

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
NNX15-002	Florida Space Grant Consortium		\$429
NNX15-007	Florida Space Grant Consortium		\$843
66018006-Y1	Florida Space Research Institute		\$1
Subtotal - 43.001: Science		\$1,092,877	\$1,518,477
13.008 Education			
Direct			\$14,171
NNX15-008	Florida Space Grant Consortium		\$768
150012-82232-7	Texas State University		\$27,766
Subtotal - 43.008: Education			\$42,705
13.U10 Other Federal Awards			
BPA#NNJ14HA25Z			\$35,613
NNX15-001			\$9,923
NNX15-009	Florida Space Grant Consortium		\$65
MTS-UFL-12152015	Manufacturing Technical Solutions, Inc.		\$1,036
Subtotal - 43.U10: Other Federal Awards			\$46,637
Subtotal - National Aeronautics and Space Administration National Archives and Records Administration 39.003 National Historical Publications and Records Grants		<u>\$1,092,877</u>	<u>\$1,607,819</u>
Direct			\$6,309
Subtotal - 89.003: National Historical Publications and	Records Grants		\$6,309
Subtotal - National Archives and Records Administration National Foundation on the Arts and the Humanities 15.024 Promotion of the Arts Grants to Organizations and Indiv	viduals		<u>\$6,309</u>
Direct		\$15,000	\$168,657
Direct DCA 2016-01	American Architectural Foundation	\$15,000	\$168,657 \$49,905
	American Architectural Foundation Arts Midwest	\$15,000	
DCA 2016-01		\$15,000	\$49,905

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017		
PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Mid Atlantic Arts Foundation		\$2,385
National Endowment of the Arts		\$10,000
nizations and	\$15,000	\$298,105
	\$195,353	\$730,473
reements	\$195,353	\$730,473
Florida Humanities Council		\$14,800
Florida Humanities Council		\$740
Florida Humanities Council		\$1,112
Florida Humanities Council		\$3,118
Florida Humanities Council		\$9,851
Florida Humanities Council		\$37,502
Florida Humanities Council		\$7,175
l/State		\$74,298
d Access		
	\$34,550	\$170,000
n of Preservation	\$34,550	\$170,000
	\$13,743	\$48,425
ch	\$13,743	\$48,425
ources and		
		\$26,243
	Mid Atlantic Arts Foundation National Endowment of the Arts nizations and recements Florida Humanities Council Florida Humanities Council Florida Humanities Council Florida Humanities Council Florida Humanities Council Florida Humanities Council Florida Humanities Council Attacess of Preservation	TO SUBRECIPIENTS National Endowment of the Arts nizations and \$15,000 \$195,353 greements \$195,353 Florida Humanities Council \$195,353 Florida Humanities Council Florida Humanities Council Florida Humanities Council Florida Humanities Council Florida Humanities Council Florida Humanities Council Florida Humanities Council \$1000 Jose Preservation \$34,550 \$13,743 \$13,743

FISCAL YEAR ENDED JUNE 30, 2017

FISCAL YEAR ENDED JUNE 30, 2017			
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
45.163 Promotion of the Humanities Professional Development			
Direct			\$71,717
Subtotal - 45.163: Promotion of the Humanities Profess Development	sional		\$71,717
45.164 Promotion of the Humanities Public Programs			
LA105886	American Library Association		\$146
LA106021	American Library Association		\$8,524
LD-234387-16	Association of American Colleges & Universities		\$15,151
LD-234387-16	Association of American Colleges and Universities		\$5,667
Subtotal - 45.164: Promotion of the Humanities Public			\$29,488
45.301 Museums for America			
Direct			\$116,850
Subtotal - 45.301: Museums for America			\$116,850
45.309 Museum Grants for African American History and Culture	e		
Agreement	Institute of Museum and Library Services		\$13,672
Subtotal - 45.309: Museum Grants for African America Culture	n History and		\$13,672
15.310 Grants to States			
Direct			\$7,626,536
05-LSTA-F-10	Southwest Florida Library Network		\$147
Subtotal - 45.310: Grants to States			\$7,626,683
15.312 National Leadership Grants			
Direct			\$8,505
Subtotal - 45.312: National Leadership Grants			\$8,505
45.400 Peace Corps' Global Health and PEPFAR Initiative Progra	m		

Direct

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

	FISCAL TEAR ENDED JOINE SU, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
Subtotal - 45.400: Peace Corps' Global Health and PEPF	AR Initiative		\$12,389
Program			
15.U11 Other Federal Awards			
PC-15-8-069			\$11,079
Subtotal - 45.U11: Other Federal Awards			\$11,079
Subtotal - National Foundation on the Arts and the Humanities		<u>\$258,646</u>	<u>\$9,241,500</u>
National Science Foundation			
7.074 Biological Sciences			
Direct			\$30,221
Subtotal - 47.074: Biological Sciences			\$30,221
47.076 Education and Human Resources			
Direct			\$235,844
770-020	Business Higher Education Forum		\$59,010
DUE-1205077	Collin County Community College District		\$37,102
1613217	Research Foundation of the State University of New York		\$2,940
Subaward Number 31182-01	Rochester Institute of Technology		\$4,546
Subtotal - 47.076: Education and Human Resources			\$339,442
17.U12 Other Federal Awards			
1549645			\$128,719
DEB-1657963			\$126,866
201940/UF-Gleyzer	University of Maryland, College Park		\$6,000
Subtotal - 47.U12: Other Federal Awards			\$261,585
Subtotal - National Science Foundation			<u>\$631,248</u>
Other Federal Grants			
99.U21 Other Federal Awards			
DACW17-85-H-0020			\$691,584
Subtotal - 99.U21: Other Federal Awards			\$691,584
Subtotal - Other Federal Grants			<u>\$691,584</u>
	22		<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	FISCAL YEAR ENDED JUNE 30, 2017 PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
Peace Corps			
08.U01 Other Federal Awards			
PC158060			\$10,624
PC-14-8-068			\$33,613
Subtotal - 08.U01: Other Federal Awards			\$44,237
Subtotal - Peace Corps			<u>\$44,237</u>
U. S. Agency for International Development			
98.001 USAID Foreign Assistance for Programs Overseas			
Direct			\$1,615,983
2000007150	National Academy of Sciences		\$39,601
2014-06230-03	University of Illinois at Chicago		\$468,390
451198-19300	Virginia Polytechnic Institute		\$98,476
Subtotal - 98.001: USAID Foreign Assistance for Program	ms Overseas		\$2,222,450
98.005 Institutional Capacity Building (ICB)			
09/09/16	Center for International Forestry Research		\$72,005
Subtotal - 98.005: Institutional Capacity Building (ICB)			\$72,005
98.009 John Ogonowski Farmer-to-Farmer Program			
SG-2016-4	Volunteers for Economic Growth Alliance		\$66,548
Subtotal - 98.009: John Ogonowski Farmer-to-Farmer P			\$66,548
98.U20 Other Federal Awards			
701-16-FSU	Creative Associates International		\$39,568
1134	International Center for Agricultural Research in the Dry Areas		\$1,228
RC102095BHEARD-GHANA	Michigan State University		\$39,015
RC102095BHEARD-MALAW	Michigan State University		\$40,664
RC102095BHEARD-BANGL	Michigan State University		\$40,900
Subtotal - 98.U20: Other Federal Awards			\$161,375

FISCAL YEAR ENDED JUNE 30, 2017

FISCAL YEAR ENDED JUNE 30, 2017				
PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE		
		\$47,155		
m		\$47,155		
		\$1,620		
Florida Commission on Community Service		\$261,393		
Florida Commission on Community Service		\$241,521		
Florida Commission on Community Service		\$191,889		
Florida Commission on Community Service		\$19,885		
University of Maryland	\$155,171	\$155,171		
Volunteer Florida		\$38,135		
Volunteer Florida		\$158,787		
	\$155,171	\$1,068,401		
		\$11,121		
Corporation for National and		\$108,150		
		\$119,271		
AARP Foundation		\$42,862		
AARP Foundation		\$99,827		
AARP Foundation		\$133,033		
Corporation for National and Community Service		\$106,565		
Corporation for National and		\$52,492		
,		\$434,779		
	PASS-THROUGH GRANTOR NAME m Florida Commission on Community Service Volunteer Florida Volunteer Florida Volunteer Florida Corporation for National and Community Service AARP Foundation AARP Foundation Corporation for National and Community Service	PASS-THROUGH GRANTOR NAME AMOUNTS AWARDED TO SUBRECIPIENTS m		

94.U18 Other Federal Awards

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
PC-14-8-059			\$16,038
Subtotal - 94.U18: Other Federal Awards			\$16,038
Subtotal - U. S. Corporation for National and Community Service U. S. Department of Agriculture 10.001 Agricultural Research Basic and Applied Research		<u>\$155,171</u>	<u>\$1,685,644</u>
Direct			\$72,395
Subtotal - 10.001: Agricultural Research Basic and Applied	Research		\$72,395
10.025 Plant and Animal Disease, Pest Control, and Animal Care			

Direct		\$11,872	\$17,415,641
CIE-1603-FAMU	Association of 1890 Research Directors, Inc		\$53,694
2016-0278-01	North Carolina State University		\$4,095
5689-IDMYR3-FL	Rutgers State University		\$9,724
6017-IDMYR4-Palmateer	Rutgers State University		\$52,531
5443-IDMYR2-FL	Rutgers State University		\$582
2015-70016-22992	University of California		\$53,123
S-000753	University of California, Riverside		\$39,159
Subtotal - 10.025: Plant and Animal Disease, Pest	Control, and Animal	\$11,872	\$17,628,549

10.028 Wildlife Services

Care

	Direct		\$12,527
	39-32650-071-76190	Tuskegee University	\$17,992
S	Subtotal - 10.028: Wildlife Services		\$30,519
10.072 V	Netlands Reserve Program		
	Direct		\$12,705
S	Subtotal - 10.072: Wetlands Reserve Program		\$12,705

10.117 Biofuel Infrastructure Partnership

Direct

\$2,737,563 \$2,737,563

FISCAL YEAR ENDED JUNE 30, 2017

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
Subtotal - 10.117: Biofuel Infrastructure Partnership		\$2,737,563	\$2,737,563
10.163 Market Protection and Promotion			
Direct			\$1,509,012
Subtotal - 10.163: Market Protection and Promotion			\$1,509,012
0.168 Farmers' Market and Local Food Promotion Program			
Direct			\$63,091
Subtotal - 10.168: Farmers' Market and Local Food Pron	notion Program		\$63,091
10.170 Specialty Crop Block Grant Program - Farm Bill			
Direct		\$3,375,986	\$3,712,574
21724	Florida Specialty Crop Foundation		\$28,515
22898	Florida Specialty Crop Foundation		\$22,713
Subtotal - 10.170: Specialty Crop Block Grant Program -	Farm Bill	\$3,375,986	\$3,763,802
0.171 Organic Certification Cost Share Programs			
Direct		\$66,437	\$143,190
Subtotal - 10.171: Organic Certification Cost Share Prog	rams	\$66,437	\$143,190
0.200 Grants for Agricultural Research, Special Research Grants			
15-ACES-379834-UF	Auburn University	\$28,800	\$200,347
UFL-Ohs	Mississippi State University-SRAC		\$889
Subtotal - 10.200: Grants for Agricultural Research, Spec Grants	cial Research	\$28,800	\$201,236
0.210 Higher Education – Graduate Fellowships Grant Program			
Direct			\$133,393
Subtotal - 10.210: Higher Education – Graduate Fellows Program	hips Grant		\$133,393

10.215 Sustainable Agriculture Research and Education

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# /	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED	TOTAL EXPENDITURE
PROGRAM NAME / GRANT #		TO SUBRECIPIENTS	
RD309-134/S001196	University of Georgia		\$500
RD309-134/S001195	University of Georgia		\$732
RD309-129-505-4626	University of Georgia		\$1,833
RD309-129/5054616	University of Georgia		\$2,637
RD309-129/S000770	University of Georgia		\$12,094
RD309-134/S001198	University of Georgia		\$8,764
RD309-129/S000831	University of Georgia		\$7,894
Subtotal - 10.215: Sustainable Agriculture Research and	d Education		\$34,454
0.216 1890 Institution Capacity Building Grants			
Direct			\$141,465
Subtotal - 10.216: 1890 Institution Capacity Building Gr	ants		\$141,465
0.217 Higher Education - Institution Challenge Grants Program			
21A453-02	Texas Tech University		\$37,015
Subtotal - 10.217: Higher Education - Institution Challer Program	nge Grants		\$37,015
0.220 Higher Education - Multicultural Scholars Grant Program			
Direct			\$1,000
Subtotal - 10.220: Higher Education - Multicultural Scho Program	olars Grant		\$1,000
0.223 Hispanic Serving Institutions Education Grants			
Direct		\$54,930	\$140,458
\$17-502008-FIU	Texas A&M University		\$20,075
Subtotal - 10.223: Hispanic Serving Institutions Education	on Grants	\$54,930	\$160,533
0.226 Secondary and Two-Year Postsecondary Agriculture Edu Challenge Grants	cation		
Direct			\$10,329
			\$10,329

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
0.250 Agricultural and Rural Economic Research, Cooperative A and Collaborations	Agreements		
Direct			\$179,757
77867-10665	Cornell University		\$7,171
Subtotal - 10.250: Agricultural and Rural Economic Rese Cooperative Agreements and Collaborations	earch,		\$186,928
0.303 Integrated Programs			
Direct		\$14,620	\$115,451
Subtotal - 10.303: Integrated Programs		\$14,620	\$115,451
0.304 Homeland Security Agricultural			
Direct		\$245,725	\$623,434
Subtotal - 10.304: Homeland Security Agricultural		\$245,725	\$623,434
0.307 Organic Agriculture Research and Extension Initiative			
Direct			\$26,196
RC293-636/S000871	University of Georgia		\$80,181
Subtotal - 10.307: Organic Agriculture Research and Ext	tension Initiative		\$106,377
0.309 Specialty Crop Research Initiative			
Direct		\$164,950	\$524,967
1760-207-2020386	Clemson University		\$54,603
RC104285G	Michigan State University		\$46
RR722-418/8644567	University of Georgia		\$185
RF332-692/5054166	University of Georgia		\$15,668
Z546703	University of Maryland, College Park		\$17,615
Subtotal - 10.309: Specialty Crop Research Initiative		\$164,950	\$613,084
0.310 Agriculture and Food Research Initiative (AFRI)			
Direct		\$353,428	\$869,903
S14196	Kansas State University		\$60,537

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
RC105883UF	Michigan State University		\$43,120
GM04901	Rutgers State University		\$10,554
06-\$160615	Texas A&M - Ag Programs Contracts & Grants		\$23,435
39950-Z5786002	University of Maryland, College Park		\$15,600
664657	University of Miami		\$11,683
8500049049	University of Tennessee		\$39,145
8500031742	University of Tennessee		\$29,872
Subtotal - 10.310: Agriculture and Food Research Initia	tive (AFRI)	\$353,428	\$1,103,849
318 Women and Minorities in Science, Technology, Engineer Mathematics Fields	ring, and		
Direct			\$36,841
Subtotal - 10.318: Women and Minorities in Science, Te Engineering, and Mathematics Fields	echnology,		\$36,841
326 Capacity Building for Non-Land Grant Colleges of Agricul	ture (NLGCA)		
Direct			\$247,366
Subtotal - 10.326: Capacity Building for Non-Land Gran Agriculture (NLGCA)	t Colleges of		\$247,366
328 National Food Safety Training, Education, Extension, Out Technical Assistance Competitive Grants Program	treach, and		
Direct		\$249,703	\$425,827
9500061988	University of Tennessee		\$9,996
Subtotal - 10.328: National Food Safety Training, Educa Outreach, and Technical Assistance Competitive Grants		\$249,703	\$435,823
.329 Crop Protection and Pest Management Competitive Gra	nts Program		
Direct			\$36,582
2015-0085-04	North Carolina State University		\$15,080
2015-0097-13	North Carolina State University		\$37,970
07-S150711	Texas A&M - Ag Programs Contracts & Grants		\$1,687
Subtotal - 10.329: Crop Protection and Pest Manageme			\$91,319

10.331 Food Insecurity Nutrition Incentive Grants Program

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
AGR DTD 12-04-2015	Florida Certified Organic Growers and Consumers Inc.		\$2,802
Subtotal - 10.331: Food Insecurity Nutrition Incentive G			\$2,802
10.443 Outreach and Assistance for Socially Disadvantaged and Farmers and Ranchers	Veteran		
Direct			\$87,744
Subtotal - 10.443: Outreach and Assistance for Socially and Veteran Farmers and Ranchers	Disadvantaged		\$87,744
0.479 Food Safety Cooperative Agreements			
Direct			\$92,984
Subtotal - 10.479: Food Safety Cooperative Agreement:	S		\$92,984
10.500 Cooperative Extension Service			
Direct			\$12,829,350
\$16061	Kansas State University		\$47,282
S17107	Kansas State University		\$28,194
21666-19	University of Arkansas		\$14,556
RE580062/S001281	University of Georgia		\$24,669
RE675-171/4943996	University of Georgia		\$129
2015-00768-06	University of Illinois at Chicago	\$9,666	\$9,688
C00055873-9	University of Missouri		\$4,975
Subtotal - 10.500: Cooperative Extension Service		\$9,666	\$12,958,843
0.547 Professional Standards for School Nutrition Employees			
Direct			\$38,669
Subtotal - 10.547: Professional Standards for School Nu Employees	trition		\$38,669
0.557 Special Supplemental Nutrition Program for Women, Inf. Children	ants, and		
Direct		\$1,724,173	\$334,377,892
Subtotal - 10 557: Special Supplemental Nutrition Prog	ram for Womon	\$1 774 173	\$334 377 892

Subtotal - 10.557: Special Supplemental Nutrition Program for Women, Infants, and Children \$1,724,173

\$334,377,892

FISCAL YEAR ENDED JUNE 30, 2017

FISCAL YEAR ENDED JUNE 30, 2	017	
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PASS-THROUGH GRANTOR N PROGRAM NAME / GRANT #	AME AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
10.558 Child and Adult Care Food Program		
Direct	\$284,929,125	\$287,056,974
Subtotal - 10.558: Child and Adult Care Food Program	\$284,929,125	\$287,056,974
10.560 State Administrative Expenses for Child Nutrition		
Direct	\$620,595	\$14,010,833
Subtotal - 10.560: State Administrative Expenses for Child Nutrition	\$620,595	\$14,010,833
10.572 WIC Farmers' Market Nutrition Program (FMNP)		
Direct		\$293,226
Subtotal - 10.572: WIC Farmers' Market Nutrition Program (FMNP)		\$293,226
0.574 Team Nutrition Grants		
Direct		\$604,413
Subtotal - 10.574: Team Nutrition Grants		\$604,413
0.576 Senior Farmers Market Nutrition Program		
Direct	\$97,139	\$97,139
Subtotal - 10.576: Senior Farmers Market Nutrition Program	\$97,139	\$97,139
0.579 Child Nutrition Discretionary Grants Limited Availability		
Direct	\$1,196,120	\$1,489,390
Subtotal - 10.579: Child Nutrition Discretionary Grants Limited Availability	\$1,196,120	\$1,489,390
0.580 Supplemental Nutrition Assistance Program, Process and Technology Improvement Grants		
Direct		\$122,044
Subtotal - 10.580: Supplemental Nutrition Assistance Program, Process and Technology Improvement Grants		\$122,044
10.582 Fresh Fruit and Vegetable Program		
Direct	¢7 209 617	ć7 200 C17

\$7,208,617

\$7,208,617

Direct

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017				
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE	
Subtotal - 10.582: Fresh Fruit and Vegetable Program		\$7,208,617	\$7,208,617	
0.601 Market Access Program				
Direct			\$4,029,170	
Subtotal - 10.601: Market Access Program			\$4,029,170	
0.606 Food for Progress				
SG-2015-3	Volunteers for Economic Growth Alliance		\$18,135	
Subtotal - 10.606: Food for Progress			\$18,135	
0.652 Forestry Research				
Direct			\$604,824	
Subtotal - 10.652: Forestry Research			\$604,824	
0.664 Cooperative Forestry Assistance				
Direct		\$815,735	\$4,046,884	
Subtotal - 10.664: Cooperative Forestry Assistance		\$815,735	\$4,046,884	
0.675 Urban and Community Forestry Program				
Direct		\$11,000	\$63,837	
Subtotal - 10.675: Urban and Community Forestry Prog	ram	\$11,000	\$63,837	
0.676 Forest Legacy Program				
Direct			\$29,027	
Subtotal - 10.676: Forest Legacy Program			\$29,027	
0.678 Forest Stewardship Program				
Direct			\$62,062	
Subtotal - 10.678: Forest Stewardship Program			\$62,062	

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED	TOTAL EXPENDITURE
PROGRAM NAME / GRANT # 10.680 Forest Health Protection	TO SUBRECIPIENTS	
Direct	\$211,828	\$253,257
Subtotal - 10.680: Forest Health Protection	\$211,828	\$253,257
0.777 Norman E. Borlaug International Agricultural Science and Technology Fellowship		
Direct		\$905
Subtotal - 10.777: Norman E. Borlaug International Agricultural Science and Technology Fellowship		\$905
0.902 Soil and Water Conservation		
Direct		\$170,574
Subtotal - 10.902: Soil and Water Conservation		\$170,574
0.912 Environmental Quality Incentives Program		
Direct		\$69,087
Subtotal - 10.912: Environmental Quality Incentives Program		\$69,087
0.931 Agricultural Conservation Easement Program		
Direct		\$64,373
Subtotal - 10.931: Agricultural Conservation Easement Program		\$64,373
0.932 Regional Conservation Partnership Program		
Direct		\$11,715
Subtotal - 10.932: Regional Conservation Partnership Program		\$11,715
0.960 Technical Agricultural Assistance		
Direct		\$53,181
Subtotal - 10.960: Technical Agricultural Assistance		\$53,181
0.962 Cochran Fellowship Program-International Training-Foreign Participant		
Direct		\$79,831

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
ational Training-		\$79,831
		\$25,742
		\$38,265
		\$6,553
		\$29,145
		\$34,460
		\$7,924
		\$2,475
	\$42,195	\$71,965
		\$188
AG Harvesters, LLC		\$29,297
Citrus Research and Development Foundation		\$23,809
Martin County		\$13,653
University of Arkansas		\$61
	\$42,195	\$283,537
	<u>\$304,170,207</u>	<u>\$698,522,692</u>
National Marine Sanctuary Foundation		\$5,767
		\$5,767
Texas A&M University		\$25,000
(1005)		\$25,000
	Citrus Research and Development Foundation Martin County University of Arkansas	tional Training- \$42,195 AG Harvesters, LLC Gitrus Research and Development Foundation Martin County University of Arkansas \$42,195 \$304,170,207 \$304,170,207 Texas A&M University

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
Subtotal - 11.020: Cluster Grants			\$32,142
1.407 Interjurisdictional Fisheries Act of 1986			
Direct			\$128,419
Subtotal - 11.407: Interjurisdictional Fisheries Act of 1986			\$128,419
1.417 Sea Grant Support			
Direct		\$301,253	\$2,239,642
Subtotal - 11.417: Sea Grant Support		\$301,253	\$2,239,642
1.419 Coastal Zone Management Administration Awards			
Direct		\$433,600	\$2,717,315
16-001 Sc	outh Florida Regional Council		\$3,064
Subtotal - 11.419: Coastal Zone Management Administratio	n Awards	\$433,600	\$2,720,379
1.420 Coastal Zone Management Estuarine Research Reserves			
Direct			\$2,008,562
Subtotal - 11.420: Coastal Zone Management Estuarine Res Reserves	earch		\$2,008,562
1.426 Financial Assistance for National Centers for Coastal Ocean So	cience		
Direct			\$32
Subtotal - 11.426: Financial Assistance for National Centers Ocean Science	for Coastal		\$32
1.429 Marine Sanctuary Program			
Direct		\$36,141	\$193,643
14-09-B-00006 Na	ational Marine Sanctuary Foundation		\$3,221
Subtotal - 11.429: Marine Sanctuary Program		\$36,141	\$196,864
1.432 National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes			
Direct			\$49,272

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITUR
S13-0007	University of Miami		\$6,120
S1622	University of Miami		\$35,393
Subtotal - 11.432: National Oceanic and Atmospheric A (NOAA) Cooperative Institutes	dministration		\$90,785
1.433 Marine Fisheries Initiative			
Direct		\$11,448	\$405,008
Subtotal - 11.433: Marine Fisheries Initiative		\$11,448	\$405,008
1.434 Cooperative Fishery Statistics			
Direct			\$1,923,994
BSP-749-017-2016-05	Gulf States Marine Fisheries Commission		\$265,114
GSMFC-749-002-2016-05	Gulf States Marine Fisheries Commission		\$325,429
Subtotal - 11.434: Cooperative Fishery Statistics			\$2,514,537
.435 Southeast Area Monitoring and Assessment Program			
Direct			\$138,993
Subtotal - 11.435: Southeast Area Monitoring and Asse	essment Program		\$138,993
.439 Marine Mammal Data Program			
Direct			\$421,821
Subtotal - 11.439: Marine Mammal Data Program			\$421,821
.441 Regional Fishery Management Councils			
Direct			\$21,983
SA-16-47	South Atlantic Fishery Management Council		\$11,747
SA-16-46	South Atlantic Fishery Management Council		\$2,299
Subtotal - 11.441: Regional Fishery Management Coun			\$36,029

and Technology

Direct

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

	FISCAL YEAR ENDED JUNE 30, 2017	DED JUNE 30, 2017	
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 11.451: Gulf Coast Ecosystem Restoration Sc Observation, Monitoring, and Technology	ience,		\$5,456
1.452 Unallied Industry Projects			
Direct		\$197,033	\$249,285
Subtotal - 11.452: Unallied Industry Projects		\$197,033	\$249,285
L454 Unallied Management Projects			
Direct		\$52,640	\$86,795
SCDNR FY2016-011	South Carolina Department of Natural Resources		\$16,241
Subtotal - 11.454: Unallied Management Projects		\$52,640	\$103,036
1.455 Cooperative Science and Education Program			
Direct			\$176,843
Subtotal - 11.455: Cooperative Science and Education F	Program		\$176,843
1.463 Habitat Conservation			
Direct			\$128,707
BC2017-18	Broward County		\$168,000
PO 1601449	Martin County Board of County Commissioners		\$682
Subtotal - 11.463: Habitat Conservation			\$297,389
1.472 Unallied Science Program			
Direct		\$170,186	\$1,576,317
N/A	Georgia Department of Natural Resources		\$2,756
ACQ-210-039-2016-UFL	Gulf States Marine Fisheries Commission		\$4,509
Subtotal - 11.472: Unallied Science Program		\$170,186	\$1,583,582
1.474 Atlantic Coastal Fisheries Cooperative Management Act			
Direct			\$295,726
Subtotal - 11.474: Atlantic Coastal Fisheries Cooperativ	e Management		\$295,726

Act

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
cean Program		
		\$56,516
Bigelow Laboratory for Ocean Sciences		\$731
Research Coastal		\$57,247
	\$263,652	\$404,723
	\$263,652	\$404,723
	\$237,977	\$806,989
	\$237,977	\$806,989
		\$1,669,435
nt Program		\$1,669,435
Public Broadcasting Service		\$203
		\$203
MAF Center for Advanced		\$154,972
p		\$154,972
h		
		\$9,286
	Int Program Public Broadcasting Service MAF Center for Advanced Manufacturing Excellence	tean Program Bigelow Laboratory for Ocean Sciences Research Coastal \$263,652 \$263,652 \$263,652 \$263,652 \$237,977 \$227,977 \$227,97

11.U03 Other Federal Awards

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

LUSTER NAME / FEDERAL AWARDING AGENCY / C PROGRAM NAME / GRANT #	FDA# / PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
DEP2015			\$80,132
RM161			\$188,874
DEP-UNF MOA			\$53,879
EE-133F-16-SE-1204			\$23,100
70NANB17H141			\$11,000
EE-133F-16-SE-1225			\$5,970
70NANB16H092			\$3,931
WC-133W-14-CN-0141			\$297,298
CE01-203/5926-01	Duke Clinical Research Institute		\$2,000
HHSO100201300009C	Duke University		\$160
HHSO1000201300009C	Duke University		\$3,361
NOAA-DG133W10NC2029	Earth Networks		\$77,025
Subtotal - 11.U03: Other Federal Awards		<u>\$1,703,930</u>	\$746,730 <u>\$17,524,882</u>
Subtotal - 11.U03: Other Federal Awards	s Firms	<u>\$1,703,930</u>	
Subtotal - 11.U03: Other Federal Awards ototal - U. S. Department of Commerce S. Department of Defense	s Firms	<u>\$1,703,930</u>	
Subtotal - 11.U03: Other Federal Awards atotal - U. S. Department of Commerce 5. Department of Defense 2002 Procurement Technical Assistance For Business	s Firms Doolittle Institute	<u>\$1,703,930</u>	<u>\$17,524,882</u>
Subtotal - 11.U03: Other Federal Awards atotal - U. S. Department of Commerce 5. Department of Defense 1002 Procurement Technical Assistance For Business Direct	Doolittle Institute	<u>\$1,703,930</u>	<u>\$17,524,882</u> \$320,357
Subtotal - 11.U03: Other Federal Awards atotal - U. S. Department of Commerce 5. Department of Defense 2002 Procurement Technical Assistance For Business Direct Task Order 1	Doolittle Institute istance For Business Firms	<u>\$1,703,930</u>	<u>\$17,524,882</u> \$320,357 \$138,628
Subtotal - 11.U03: Other Federal Awards atotal - U. S. Department of Commerce 5. Department of Defense 2002 Procurement Technical Assistance For Business Direct Task Order 1 Subtotal - 12.002: Procurement Technical Ass 113 State Memorandum of Agreement Program fo	Doolittle Institute istance For Business Firms	<u>\$1,703,930</u>	<u>\$17,524,882</u> \$320,357 \$138,628
Subtotal - 11.U03: Other Federal Awards ototal - U. S. Department of Commerce 5. Department of Defense 002 Procurement Technical Assistance For Business Direct Task Order 1 Subtotal - 12.002: Procurement Technical Ass 113 State Memorandum of Agreement Program for of Technical Services	Doolittle Institute istance For Business Firms r the Reimbursement	<u>\$1,703,930</u>	\$17,524,882 \$320,357 \$138,628 \$458,985
Subtotal - 11.U03: Other Federal Awards ototal - U. S. Department of Commerce 5. Department of Defense 002 Procurement Technical Assistance For Business Direct Task Order 1 Subtotal - 12.002: Procurement Technical Ass 113 State Memorandum of Agreement Program for of Technical Services Direct Subtotal - 12.113: State Memorandum of Agreement Memorandum of Agreement Memorandum of Agreement Program for	Doolittle Institute istance For Business Firms r the Reimbursement	<u>\$1,703,930</u>	\$17,524,882 \$320,357 \$138,628 \$458,985 \$799,604
Subtotal - 11.U03: Other Federal Awards atotal - U. S. Department of Commerce S. Department of Defense 002 Procurement Technical Assistance For Business Direct Task Order 1 Subtotal - 12.002: Procurement Technical Ass 113 State Memorandum of Agreement Program for of Technical Services Direct Subtotal - 12.113: State Memorandum of Agreement of Technical Services	Doolittle Institute istance For Business Firms r the Reimbursement	<u>\$1,703,930</u>	\$17,524,882 \$320,357 \$138,628 \$458,985 \$799,604
Subtotal - 11.U03: Other Federal Awards atotal - U. S. Department of Commerce S. Department of Defense 002 Procurement Technical Assistance For Business Direct Task Order 1 Subtotal - 12.002: Procurement Technical Ass 113 State Memorandum of Agreement Program for of Technical Services Direct Subtotal - 12.113: State Memorandum of Agreement of Technical Services 300 Basic and Applied Scientific Research	Doolittle Institute istance For Business Firms r the Reimbursement	<u>\$1,703,930</u>	\$17,524,882 \$320,357 \$138,628 \$458,985 \$799,604 \$799,604

12.330 Science, Technology, Engineering & Mathematics (STEM) Education, Outreach and Workforce Program

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Direct			\$64,547
Subtotal - 12.330: Science, Technology, Engineering & N (STEM) Education, Outreach and Workforce Program	Nathematics		\$64,547
12.357 ROTC Language and Culture Training Grants			
2603-UFL-31-GO-51-P02	Institute of International Education		\$151,220
2603-UFL-31-GO-017-PO1	Institute of International Education		\$30,611
Subtotal - 12.357: ROTC Language and Culture Training	Grants		\$181,831
12.400 Military Construction, National Guard			
Direct			\$13,268,002
Subtotal - 12.400: Military Construction, National Guard	d		\$13,268,002
12.401 National Guard Military Operations and Maintenance (O	&M) Projects		
Direct			\$25,165,693
Subtotal - 12.401: National Guard Military Operations a (O&M) Projects	and Maintenance		\$25,165,693
12.404 National Guard ChalleNGe Program			
Direct			\$4,264,531
Subtotal - 12.404: National Guard ChalleNGe Program			\$4,264,531
12.420 Military Medical Research and Development			
Direct		\$9,355	\$420,471

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	82528	Creare, LLC		\$61,970
	MSRC-HOME-FY14-27	Denver Research Institute		\$3,307
	USF-IMAP1702	Tampa VA Research & Education Foundation		\$42,102
	USF-IMAP1602	Tampa VA Research & Education Foundation		\$17,510
:	Subtotal - 12.420: Military Medical Research and Develo	pment	\$9,355	\$545,360

12.431 Basic Scientific Research

Direct

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 12.431: Basic Scientific Research			\$30,000
12.550 The Language Flagship Grants to Institutions of Higher E	ducation		
2340-UFL-10-AFLI-103-PO2	Institute of International Education		\$182,177
0054-UFL-24-AFLI-280-P01	Institute of International Education		\$135,091
Subtotal - 12.550: The Language Flagship Grants to Inst Higher Education	titutions of		\$317,268
12.598 Centers for Academic Excellence			
Direct		\$49,928	\$396,895
Subtotal - 12.598: Centers for Academic Excellence		\$49,928	\$396,895
12.630 Basic, Applied, and Advanced Research in Science and Er	ngineering		
Direct			\$3,266
016 UNITE-FAMU	Technology Student Association		\$18,437
W911SR1520001	Technology Student Association (TSA)		\$5,100
Subtotal - 12.630: Basic, Applied, and Advanced Reseau and Engineering	rch in Science		\$26,803
12.700 Donations/Loans of Obsolete DOD Property			
Direct			\$2,496,133
Subtotal - 12.700: Donations/Loans of Obsolete DOD P	roperty		\$2,496,133
12.900 Language Grant Program			
Direct			\$77,446
Subtotal - 12.900: Language Grant Program			\$77,446
12.902 Information Security Grants			
Direct			\$342,470
Subtotal - 12.902: Information Security Grants			\$342,470

12.903 GenCyber Grants Program

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Direct			\$57,318
Subtotal - 12.903: GenCyber Grants Program			\$57,318
2.U04 Other Federal Awards			
FA2823-16-C-8004			\$198,418
AFRICOM-J851			\$38,027
IPA-Garcia			\$224,263
Funding Memo 2017000442			\$27,777
26004, Military Spouse Career Advancement			\$96
Accounts 00114139	Brockington and Associates, Inc.		\$63,122
H9222-15-x-xxx	Doolittle Institute		\$3,932
ACZ88512201 TrialNet	Novartis Pharmaceutical Corporation		\$2,016,931
14966	Sabreliner Aviation, LLC		\$40,165
Subtotal - 12.U04: Other Federal Awards			\$2,612,731
ubtotal - U. S. Department of Defense		<u>\$59,283</u>	<u>\$51,353,810</u>
J. S. Department of Education			
4.002 Adult Education - Basic Grants to States			
Direct		\$26,536,514	\$36,716,875
290-1915A-5CG01	Hillsborough County School District		\$411,393
Subtotal - 84.002: Adult Education - Basic Grants to St	ates	\$26,536,514	\$37,128,268
4.010 Title I Grants to Local Educational Agencies			
Direct		\$759,923,173	\$768,830,111
DCPS-STEAM2017	Duval County Public Schools		\$2,801
0221700020	Leon County School Board		\$4,183
0071700016	Leon County School Board		\$72
LCS-9830-1009FSU	Leon County School Board		\$2,714
0321700008	Leon County School Board		\$3,656
REQ# 0000067225	Leon County School Board		\$43

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
Subtotal - 84.010: Title I Grants to Local Educational Ag	encies	\$759,923,173	\$768,843,580
4.011 Migrant Education State Grant Program			
Direct		\$20,887,273	\$21,075,944
Subtotal - 84.011: Migrant Education State Grant Progr	am	\$20,887,273	\$21,075,944
4.013 Title I State Agency Program for Neglected and Delinque and Youth	nt Children		
Direct		\$174,572	\$1,365,868
Subtotal - 84.013: Title I State Agency Program for Neg Delinquent Children and Youth	lected and	\$174,572	\$1,365,868
0.015 National Resource Centers Program for Foreign Languag Studies or Foreign Language and International Studies P Foreign Language and Area Studies Fellowship Program			
Direct			\$1,909,572
Subtotal - 84.015: National Resource Centers Program Language and Area Studies or Foreign Language and In Studies Program and Foreign Language and Area Studie 1.016 Undergraduate International Studies and Foreign Langua	ternational es Fellowship		\$1,909,572
	age riogianis		
Direct			\$42,846
Subtotal - 84.016: Undergraduate International Studies Language Programs	s and Foreign		\$42,846
1.021 Overseas Programs - Group Projects Abroad			
Direct			\$76,050
Subtotal - 84.021: Overseas Programs - Group Projects	Abroad		\$76,050
4.031 Higher Education Institutional Aid			
Direct			\$22,160,910
P031S130085	Nova SouthEastern University		\$107,877
Subtotal - 84.031: Higher Education Institutional Aid			\$22,268,787
1.032 Federal Family Education Loans			
Direct			\$77,259,611
Subtotal - 84.032: Federal Family Education Loans			\$77,259,611

FISCAL YEAR ENDED JUNE 30, 2017

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
4.037 Perkins Loan Cancellations			
Direct			\$108,801
Subtotal - 84.037: Perkins Loan Cancellations			\$108,801
34.048 Career and Technical Education Basic Grants to States			
Direct		\$34,183,501	\$60,897,353
180-1617A-7CR01	Flagler County School District		\$25,000
Subtotal - 84.048: Career and Technical Education Ba States	isic Grants to	\$34,183,501	\$60,922,353
84.069 Leveraging Educational Assistance Partnership			
Direct			\$2,836,818
Subtotal - 84.069: Leveraging Educational Assistance P	artnership		\$2,836,818
Direct			\$425,726
US ED FIPSE	Florida Campus Compact		\$104
SP000213903	Georgia State University		\$201,040
Subtotal - 84.116: Fund for the Improvement of Postse Education	condary		\$626,870
84.120 Minority Science and Engineering Improvement			
Direct			\$648,252
Subtotal - 84.120: Minority Science and Engineering Im	provement		\$648,252
84.126 Rehabilitation Services Vocational Rehabilitation Grants	to States		
Direct			\$169,648,249
Subtotal - 84.126: Rehabilitation Services Vocational R	ehabilitation		\$169,648,249
Grants to States			

\$516,791

Direct

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA PROGRAM NAME / GRANT #	# / PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
Subtotal - 84.129: Rehabilitation Long-Term Train	ing		\$516,791
4.141 Migrant Education High School Equivalency Progra	m		
Direct			\$933,369
Subtotal - 84.141: Migrant Education High School	Equivalency Program		\$933,369
4.142 Migrant Education High School Equivalency Progra	m		
Direct			\$804,000
Subtotal - 84.142: Migrant Education High School	Equivalency Program		\$804,000
4.144 Migrant Education Coordination Program			
Direct		\$82,433	\$82,433
Subtotal - 84.144: Migrant Education Coordinatio	n Program	\$82,433	\$82,433
1.149 Migrant Education College Assistance Migrant Pro	gram		
Direct			\$390,523
Subtotal - 84.149: Migrant Education College Assi Program	stance Migrant		\$390,523
1.169 Independent Living State Grants			
Direct			\$1,656,337
Subtotal - 84.169: Independent Living State Gran	ts		\$1,656,337
4.177 Rehabilitation Services Independent Living Service Individuals Who are Blind	s for Older		
Direct			\$3,572,652
Subtotal - 84.177: Rehabilitation Services Indepe for Older Individuals Who are Blind	ndent Living Services		\$3,572,652
1.181 Special Education-Grants for Infants and Families			
Direct		\$22,079,690	\$32,746,116
038413	Iowa Department of Education		\$287,415
Subtotal - 84.181: Special Education-Grants for In	fants and Families	\$22,079,690	\$33,033,531

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
g-Free		
		\$353,193
ICF Incorporated, LLC		\$80,123
rmerly, Safe and Is)		\$433,316
e Most		
		\$884,198
Individuals with		\$884,198
Miami-Dade County		\$32,833
o Activities		\$32,833
	\$3,567,918	\$3,567,918
d Youth	\$3,567,918	\$3,567,918
		\$4,000
Columbia County School District		\$72,859
Columbia County School District		\$18,550
tion		\$95,409
		\$509,468
		\$509,468 \$509,468
	g-Free ICF Incorporated, LLC merly, Safe and s) Most Individuals with Miami-Dade County Activities d Youth Columbia County School District Columbia County School District	g-Free g-Free ICF Incorporated, LLC merly, Safe and s) Most Individuals with Miami-Dade County Activities S3,567,918 S3,567,918 Columbia County School District Columbia County School District

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
Subtotal - 84.282: Charter Schools		\$10,474,665	\$11,406,055
34.283 Comprehensive Centers			
S283B120037-USF	Educational Testing Service		\$177,822
Subtotal - 84.283: Comprehensive Centers			\$177,822
4.287 Twenty-First Century Community Learning Centers			
Direct		\$54,716,597	\$59,822,836
Training Agreement # 26509	Southwest Florida Workforce Development Board		\$55
Training Agreement # 26510	Southwest Florida Workforce Development Board		\$55
Training Agreement # 26511	Southwest Florida Workforce Development Board		\$50
Subtotal - 84.287: Twenty-First Century Community Le	arning Centers	\$54,716,597	\$59,822,996
4.295 Ready-To-Learn Television			
34358-EDU	Corporation for Public Broadcasting		\$117,385
N68335-07-C-090	SRI International		\$120,163
Subtotal - 84.295: Ready-To-Learn Television			\$237,548
4.305 Education Research, Development and Dissemination			
Direct		\$77,950	\$310,620
R305D150007-02	Katholieke Universiteit Leuven		\$66,799
3419-019361	Vanderbilt University		\$137,448
Subtotal - 84.305: Education Research, Development a	nd Dissemination	\$77,950	\$514,867
4.323 Special Education - State Personnel Development			
Direct		\$462,732	\$1,243,448
Subtotal - 84.323: Special Education - State Personnel I	Development	\$462,732	\$1,243,448
34.324 Research in Special Education			
Direct		\$59,901	\$460,104

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# /			
PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
416647G	University of Rochester		\$169,099
Subtotal - 84.324: Research in Special Education		\$59,901	\$629,203
4.325 Special Education - Personnel Development to Improve S Results for Children with Disabilities	Services and		
Direct		\$2,526,701	\$15,041,836
88402 16-17	Salus University		\$172,386
Subtotal - 84.325: Special Education - Personnel Develo Improve Services and Results for Children with Disabili	-	\$2,526,701	\$15,214,222
4.326 Special Education Technical Assistance and Disseminatio Services and Results for Children with Disabilities	n to Improve		
Direct			\$420,455
5106323	University of North Carolina		\$22,338
5-39298	University of North Carolina, Chapel Hill		\$244,884
224440B	University of Oregon		\$388,008
Subtotal - 84.326: Special Education Technical Assistant Dissemination to Improve Services and Results for Chile Disabilities 4 334 Gaining Early Awareness and Readiness for Lindergradus	dren with		\$1,075,685
Dissemination to Improve Services and Results for Child	dren with		\$1,075,685
Dissemination to Improve Services and Results for Chile Disabilities	dren with		\$1,075,685 \$754,861
Dissemination to Improve Services and Results for Child Disabilities 4.334 Gaining Early Awareness and Readiness for Undergradua	dren with		
Dissemination to Improve Services and Results for Child Disabilities 4.334 Gaining Early Awareness and Readiness for Undergradua Direct	dren with ate Programs		\$754,861
Dissemination to Improve Services and Results for Child Disabilities 4.334 Gaining Early Awareness and Readiness for Undergradua Direct PO# 1120536	dren with ate Programs Hillsborough County Public Schools Thomas University		\$754,861 \$22,691
Dissemination to Improve Services and Results for Child Disabilities 4.334 Gaining Early Awareness and Readiness for Undergradua Direct PO# 1120536 None Subtotal - 84.334: Gaining Early Awareness and Readin Undergraduate Programs	dren with ate Programs Hillsborough County Public Schools Thomas University		\$754,861 \$22,691 \$8,512
Dissemination to Improve Services and Results for Child Disabilities 4.334 Gaining Early Awareness and Readiness for Undergradua Direct PO# 1120536 None Subtotal - 84.334: Gaining Early Awareness and Readin Undergraduate Programs	dren with ate Programs Hillsborough County Public Schools Thomas University		\$754,861 \$22,691 \$8,512
Dissemination to Improve Services and Results for Child Disabilities 4.334 Gaining Early Awareness and Readiness for Undergradua Direct PO# 1120536 None Subtotal - 84.334: Gaining Early Awareness and Readin Undergraduate Programs 4.335 Child Care Access Means Parents in School	dren with ate Programs Hillsborough County Public Schools Thomas University ess for		\$754,861 \$22,691 \$8,512 \$786,064
Dissemination to Improve Services and Results for Child Disabilities 4.334 Gaining Early Awareness and Readiness for Undergradua Direct PO# 1120536 None Subtotal - 84.334: Gaining Early Awareness and Readin Undergraduate Programs 4.335 Child Care Access Means Parents in School Direct Subtotal - 84.335: Child Care Access Means Parents in S	dren with ate Programs Hillsborough County Public Schools Thomas University ess for		\$754,861 \$22,691 \$8,512 \$786,064 \$943,191
Dissemination to Improve Services and Results for Child Disabilities 4.334 Gaining Early Awareness and Readiness for Undergradua Direct PO# 1120536 None Subtotal - 84.334: Gaining Early Awareness and Readin Undergraduate Programs 4.335 Child Care Access Means Parents in School Direct	dren with ate Programs Hillsborough County Public Schools Thomas University ess for		\$754,861 \$22,691 \$8,512 \$786,064 \$943,191

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Direct		\$1,419,628	\$1,513,870
Subtotal - 84.358: Rural Education		\$1,419,628	\$1,513,870
84.360 High School Graduation Initiative			
S360A100136	School District of Palm Beach County		\$2,046
Subtotal - 84.360: High School Graduation Initiative			\$2,046
84.365 English Language Acquisition State Grants			
Direct		\$39,299,932	\$44,035,747
PO 2017001475	School District of Palm Beach County		\$79,893
PO 2016018516 (FAIN: \$365A150009)	School District of Palm Beach County		\$1,672
Subtotal - 84.365: English Language Acquisition State G	irants	\$39,299,932	\$44,117,312
84.366 Mathematics and Science Partnerships			
Direct		\$1,736	\$4,945,015
16-307	District School Board of Collier County		\$400

Subtotal - 84.366: Mathematics and Scienc	e Partnerships	\$1,736	\$5,279,100
C-15-0519-SM	The School District of Osceola County		\$15,025
C-17-0144-LK	The School District of Osceola County		\$212,006
S290-2356B-6C001	The School Board of Hillsborough County		\$66,815
5221600135	St. Lucie County School Board		\$3,100
C-16-0120-SM	Osceola County School Board		\$319
C-17-0143-SM	Osceola County School Board		\$1,669
0750-16-76116-002	North East Florida Educational Consortium		\$18,546
198015	Gadsden County School System		\$16,205
10-307	District school board of conter county		5400

84.367 Supporting Effective Instruction State Grants (formerly Improving Teacher Quality State Grants)

Direct		\$101,064,441	\$110,093,857
#99-FL05-SEED2016-IL	National Writing Project Corporation		\$3,660
#99-FL05-SEED2017-CR	National Writing Project Corporation		\$952

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

	FISCAL TEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1-FL6-SEED212	National Writing Project Corporation		\$2,900
#99-FL05-SEED2012	National Writing Project Corporation		\$1,529
480-2246B-6CT01	Orange County Public Schools		\$743
480-2247B-7CT01	Orange County Public Schools		\$21,830
Subtotal - 84.367: Supporting Effective Instruction Stat (formerly Improving Teacher Quality State Grants)	te Grants	\$101,064,441	\$110,125,471
4.369 Grants for State Assessments and Related Activities			
Direct			\$21,019,026
Subtotal - 84.369: Grants for State Assessments and Re	elated Activities		\$21,019,026
4.377 School Improvement Grants			
Direct		\$8,416,151	\$9,577,230
Subtotal - 84.377: School Improvement Grants		\$8,416,151	\$9,577,230
4.395 State Fiscal Stabilization Fund (SFSF) - Race-to-the-Top I Grants	ncentive		
Direct			\$7,960
Subtotal - 84.395: State Fiscal Stabilization Fund (SFSF) Top Incentive Grants	- Race-to-the-		\$7,960
4.407 Transition Programs for Students with Intellectual Disab Higher Education	ilities into		
Direct			\$295,217
Subtotal - 84.407: Transition Programs for Students wi Disabilities into Higher Education	th Intellectual		\$295,217
4.411 Investing in Innovation (i3) Fund			
Direct			\$139,239
U411C120039	AVID Center		\$30,167
	Hillsborough County Public Schools		\$338,090
#U411C140098			
#0411C140098 141-000012	SRI International		\$443,012

84.412 Race to the Top - Early Learning Challenge

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
46900-921-V16UOF029	Bright from the Start: Georgia Department of Early Care and Learning		\$74,306
46900-921-V17UOF034	Bright from the Start: Georgia Department of Early Care and Learning		\$80,452
Subtotal - 84.412: Race to the Top - Early Learning Chal			\$154,758
.414 Graduate Research Opportunities for Minority Students and Retirement Security Program)	(Minorities		
Direct			\$96,482
Subtotal - 84.414: Graduate Research Opportunities for Students (Minorities and Retirement Security Program)	-		\$96,482
.U16 Other Federal Awards			
H325D160019			\$16,094
NQ-0010-64501000			\$44,992
011-99370-6S001			\$56,209
N3569715MDTSTFL			\$58,021
46900-921-V17UOF012	Bright from the Start: Georgia Department of Early Care and Learning		\$37,176
PO4516007991	Duval County Public Schools		\$13,907
PO#4517004432	Duval County Public Schools		\$122,552
0081600005	Lake County Schools		\$343
0101700079	Leon County School Board		\$4,183
LCS-9830-1009FSU	Leon County School Board		\$1,718
None	Manatee County School Board		\$270
40346S03623	Mathematica Policy Research		\$29,448
01-FL06 Amend No. 11	National Writing Project Corporation		\$86
01-FL06	National Writing Project Corporation		\$1
141-000014	SRI International		\$248,858
Subtotal - 84.U16: Other Federal Awards			\$633,858
ubtotal - U. S. Department of Education		<u>\$1,085,955,508</u>	<u>\$1,497,138,957</u>
J. S. Department of Energy 1.041 State Energy Program			

Direct

\$993,122

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
Subtotal - 81.041: State Energy Program		TO SOBRECI TENTS	\$993,122
1.042 Weatherization Assistance for Low-Income Persons			
Direct		\$337,675	\$693,834
Subtotal - 81.042: Weatherization Assistance for Low-I	ncome Persons	\$337,675	\$693,834
1.049 Office of Science Financial Assistance Program			
Direct			\$29,996
Subtotal - 81.049: Office of Science Financial Assistance	Program		\$29,996
1.086 Conservation Research and Development			
Direct		\$113,805	\$226,944
Subtotal - 81.086: Conservation Research and Develop	ment	\$113,805	\$226,944
1.119 State Energy Program Special Projects			
Direct			\$5,455
Subtotal - 81.119: State Energy Program Special Projec	ts		\$5,455
1.121 Nuclear Energy Research, Development and Demonstrat	ion		
Direct			\$753,043
Subtotal - 81.121: Nuclear Energy Research, Developm Demonstration	ent and		\$753,043
1.123 National Nuclear Security Administration (NNSA) Minori Institutions (MSI) Program	ty Serving		
DE-NA0003330	Sistema Universitario Ana G. Mendez dba Universidad del Turabo		\$3,450
Subtotal - 81.123: National Nuclear Security Administra Minority Serving Institutions (MSI) Program	ation (NNSA)		\$3,450
1.138 State Heating Oil and Propane Program			
Direct			\$6,337
Subtotal - 81.138: State Heating Oil and Propane Progr	am		\$6,337

FISCAL YEAR ENDED JUNE 30, 2017

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITUR
81.U15 Other Federal Awards			
PO # 623578			\$3,772
JSA-17-Q367609, PO# 17-P0368	Jefferson Laboratory		\$7,543
FY2016 JSA award funds	Jefferson Science Associates, LLC		\$998
AGR0003412	WinBuild, Inc.		\$126
Subtotal - 81.U15: Other Federal Awards			\$12,439
Subtotal - U. S. Department of Energy		<u>\$451,480</u>	<u>\$2,724,620</u>
J. S. Department of Health and Human Services			
93.008 Medical Reserve Corps Small Grant Program			
NACCHO Contract # MRC15-0066, AGR-2015- 070	National Association of County & City Health Officials		\$169
MRC-15-0391C	National Association of County & City Health Officials		\$6,60
MRC16-1983C	National Association of County & City Health Officials		\$4,24
MRC-15-0495	National Association of County & City Health Officials		\$2,06
MRC-16-0315C	National Association of County & City Health Officials		\$8,31
Subtotal - 93.008: Medical Reserve Corps Small Grant P	Program		\$21,40
93.041 Special Programs for the Aging Title VII, Chapter 3 Progra Prevention of Elder Abuse, Neglect, and Exploitation	ams for		
Direct		\$207,644	\$410,114
Subtotal - 93.041: Special Programs for the Aging Title Programs for Prevention of Elder Abuse, Neglect, and E		\$207,644	\$410,114
93.042 Special Programs for the Aging Title VII, Chapter 2 Long T Ombudsman Services for Older Individuals	Term Care		
Direct			\$1,430,05
Subtotal - 93.042: Special Programs for the Aging Title V Long Term Care Ombudsman Services for Older Individ	-		\$1,430,057
93.043 Special Programs for the Aging Title III, Part D Disease Pr Health Promotion Services	revention and		
Direct		\$1,018,548	\$1,018,548
Subtotal - 93.043: Special Programs for the Aging Title I Prevention and Health Promotion Services	III, Part D Disease	\$1,018,548	\$1,018,548
93.048. Special Programs for the Aging Title IV and Title II Discret	tionany		

93.048 Special Programs for the Aging Title IV and Title II Discretionary Projects

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED	TOTAL EXPENDITURE
	TO SUBRECIPIENTS	
	\$60,960	\$114,830
V and Title II	\$60,960	\$114,830
	\$123,083	\$170,555
Grants to States	\$123,083	\$170,555
	\$9,521,575	\$12,707,262
Senior Connection Center		\$14,816
Senior Connection Center		\$19,630
itle III, Part E	\$9,521,575	\$12,741,708
У		
		\$366,307
blic Health		\$366,307
University of Alabama, Birmingham		\$297
Research		\$297
	\$215,792	\$30,231,369
rss	\$215,792	\$30,231,369
		\$1,564,279
	PASS-THROUGH GRANTOR NAME IV and Title II Grants to States Senior Connection Center Senior Connection Center itle III, Part E y ublic Health	PASS-THROUGH GRANTOR NAME AMOUNTS AWARDED LO SUBRECIPIENTS \$60,960 \$60,960 V and Title II \$60,960 \$123,083 \$123,083 Grants to States \$123,083 Senior Connection Center \$9,521,575 Senior Connection Center \$9,521,575 itle III, Part E \$9,521,575 y thic Health University of Alabama, Birmingham \$215,792

93.071 Medicare Enrollment Assistance Program

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITUR
Direct		\$1,051,825	\$1,522,952
Subtotal - 93.071: Medicare Enrollment Assistance Prog	gram	\$1,051,825	\$1,522,952
3.072 Lifespan Respite Care Program			
Direct		\$86,963	\$109,083
Subtotal - 93.072: Lifespan Respite Care Program		\$86,963	\$109,083
3.073 Birth Defects and Developmental Disabilities - Preventior Surveillance	n and		
Direct			\$525,756
Subtotal - 93.073: Birth Defects and Developmental Dis Prevention and Surveillance	abilities -		\$525,756
3.074 Hospital Preparedness Program (HPP) and Public Health Preparedness (PHEP) Aligned Cooperative Agreements	Emergency		
Direct			\$2,741,660
Subtotal - 93.074: Hospital Preparedness Program (HPP Health Emergency Preparedness (PHEP) Aligned Coope Agreements			\$2,741,660
8.079 Cooperative Agreements to Promote Adolescent Health School-Based HIV/STD Prevention and School-Based Surv	-		
Direct			\$439,490
AGR-2016-051, AGR2016-052, AGR92016- 035, AGR2017-035-A1, AGR-2017-038	School Board of Duval County		\$193,436
Subtotal - 93.079: Cooperative Agreements to Promote Health through School-Based HIV/STD Prevention and S Surveillance			\$632,926
3.080 Blood Disorder Program: Prevention, Surveillance, and R	esearch		
5NU27DD001155-02-00	Hemophilia of Georgia		\$17,234
Subtotal - 93.080: Blood Disorder Program: Prevention, and Research	Surveillance,		\$17,234
.086 Healthy Marriage Promotion and Responsible Fatherhoo	d Grants		
Direct		\$1,660	\$879,548
01042016GRT11892	Champions for Children, Inc.		\$140,499
Subtotal - 93.086: Healthy Marriage Promotion and Res Fatherhood Grants	sponsible	\$1,660	\$1,020,047

93.092 Affordable Care Act (ACA) Personal Responsibility Education Program

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
UGRT11815-09292016	Children's Home Society of Florida		\$43,268
Subtotal - 93.092: Affordable Care Act (ACA) Personal F Education Program	Responsibility		\$43,268
3.103 Food and Drug Administration Research			
Direct			\$1,778,652
AGR DTD 10-24-2016	National Association of State Departments of Agriculture		\$17,618
Subtotal - 93.103: Food and Drug Administration Resea			\$1,796,270
3.104 Comprehensive Community Mental Health Services for C Serious Emotional Disturbances (SED)	Children with		
Direct		\$850,014	\$1,157,274
EUFPI-Y2-093016-092917	Managed Access To Child Health, Inc.		\$212
EXP-UF-PWCPED-Y2	Managed Access To Child Health, Inc.		\$8,457
SUFPI-y6-093015-092916	Managed Access To Child Health, Inc.		\$13,574
Subtotal - 93.104: Comprehensive Community Mental for Children with Serious Emotional Disturbances (SED)		\$850,014	\$1,179,517
8.107 Area Health Education Centers			
Direct		\$508,679	\$649,587
Subtotal - 93.107: Area Health Education Centers		\$508,679	\$649,587
3.110 Maternal and Child Health Federal Consolidated Progran	ns		
Direct			\$898,878
02162016/50985	American College of OBGYN		\$5,345
16-04-FY1621	Florida Association of Healthy Start Coalitions, Inc.		\$26,266
13-7	Florida Association of Healthy Start Coalitions, Inc.		\$127,758
5H30MC24046-05-00	Hemophilia of Georgia		\$15,366
Obican040116	Organization Teratology Information Specialists		\$6,746
Subtotal - 93.110: Maternal and Child Health Federal Co Programs	onsolidated		\$1,080,359

93.113 Environmental Health

Direct

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# /	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED	TOTAL EXPENDITURE
PROGRAM NAME / GRANT # PO# C119313	Woods Hole Oceanographic Institute	TO SUBRECIPIENTS	\$7,596
Subtotal - 93.113: Environmental Health			\$116,973
3.116 Project Grants and Cooperative Agreements for Tuberc Programs	ulosis Control		
Direct			\$5,506,004
Subtotal - 93.116: Project Grants and Cooperative Age Tuberculosis Control Programs	reements for		\$5,506,004
3.124 Nurse Anesthetist Traineeship			
Direct			\$94,366
Subtotal - 93.124: Nurse Anesthetist Traineeship			\$94,366
8.127 Emergency Medical Services for Children			
Direct			\$131,798
Subtotal - 93.127: Emergency Medical Services for Ch	ildren		\$131,798
3.130 Cooperative Agreements to States/Territories for the C and Development of Primary Care Offices	oordination		
Direct			\$245,487
Subtotal - 93.130: Cooperative Agreements to States/ Coordination and Development of Primary Care Office			\$245,487
1.135 Centers for Research and Demonstration for Health Pro Disease Prevention	omotion and		
Direct		\$228,573	\$707,215
Subtotal - 93.135: Centers for Research and Demonst Promotion and Disease Prevention	ration for Health	\$228,573	\$707,215
.136 Injury Prevention and Control Research and State and G Based Programs	Community		
Direct		\$976,745	\$1,858,718
16-181	Panhandle Area Education Consortium		\$32,752
Subtotal - 93.136: Injury Prevention and Control Rese and Community Based Programs	arch and State	\$976,745	\$1,891,470
8.145 HIV-Related Training and Technical Assistance			
Direct			¢1 (20

\$1,629

Direct

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# /	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED	TOTAL EXPENDITURE
PROGRAM NAME / GRANT # VUMC 56922	Vanderbilt University	TO SUBRECIPIENTS	\$467,916
Subtotal - 93.145: HIV-Related Training and Technical A	Assistance		\$469,545
93.150 Projects for Assistance in Transition from Homelessness	(РАТН)		
Direct		\$4,261,635	\$4,339,572
Subtotal - 93.150: Projects for Assistance in Transition Homelessness (PATH)	from	\$4,261,635	\$4,339,572
93.153 Coordinated Services and Access to Research for Wome Children, and Youth	n, Infants,		
Direct		\$542,631	\$2,605,157
Subtotal - 93.153: Coordinated Services and Access to Women, Infants, Children, and Youth	Research for	\$542,631	\$2,605,157
93.173 Research Related to Deafness and Communication Disor	rders		
Direct			\$17,030
Subtotal - 93.173: Research Related to Deafness and Co Disorders	ommunication		\$17,030
93.178 Nursing Workforce Diversity			
Direct			\$151,929
Subtotal - 93.178: Nursing Workforce Diversity			\$151,929
03.184 Disabilities Prevention			
Direct			\$256,032
Subtotal - 93.184: Disabilities Prevention			\$256,032
93.191 Graduate Psychology Education			
34-5507-1037-013	University of Nebraska		\$13,147
34-5507-1034-012	University of Nebraska		\$691
Subtotal - 93.191: Graduate Psychology Education			\$13,838
3.217 Family Planning Services			
Direct		\$72,810	\$10,266,112

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 93.217: Family Planning Services		\$72,810	\$10,266,112
93.226 Research on Healthcare Costs, Quality and Outcomes			
2001377392	Johns Hopkins University		\$19,372
90060349	Johns Hopkins University		\$5,062
Subtotal - 93.226: Research on Healthcare Costs, Quali	ty and Outcomes		\$24,434
93.235 Affordable Care Act (ACA) Abstinence Education Program	n		
Direct		\$836,025	\$3,486,437
Subtotal - 93.235: Affordable Care Act (ACA) Abstinenc Program	e Education	\$836,025	\$3,486,437
3.236 Grants to States to Support Oral Health Workforce Activ	ities		
Direct			\$167,837
Subtotal - 93.236: Grants to States to Support Oral Hea Activities	Ith Workforce		\$167,837
3.240 State Capacity Building			
Direct			\$394,360
Subtotal - 93.240: State Capacity Building			\$394,360
3.241 State Rural Hospital Flexibility Program			
Direct			\$347,451
Subtotal - 93.241: State Rural Hospital Flexibility Progr	am		\$347,451
93.242 Mental Health Research Grants			
Direct			\$34,634
Subtotal - 93.242: Mental Health Research Grants			\$34,634
93.243 Substance Abuse and Mental Health Services Projects of National Significance	F Regional and		
Direct		\$4,777,695	\$7,150,061
U60975-10012016	13th Judicial Court Hillsborough County		\$27,851

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

ROUGH GRANTOR NAME ida Behavioral Health oome Society of Florida oome Society of Florida Based Care of Central in County Administrative in County Anti-Drug Alliance munity Services of South ccess To Child Health, Inc. ccess To Child Health, Inc. School of Medicine cts	AMOUNTS AWARDED TO SUBRECIPIENTS \$4,777,695	TOTAL EXPENDITURES \$158,846 \$52,948 \$29,372 \$60,083 \$51,136 \$7,237 \$14,173 \$14,897 \$64,829 \$2,958 \$7,634,391
ome Society of Florida ome Society of Florida Based Care of Central n County Administrative n County Anti-Drug Alliance munity Services of South ccess To Child Health, Inc. ccess To Child Health, Inc. School of Medicine		\$52,948 \$29,372 \$60,083 \$51,136 \$7,237 \$14,173 \$14,897 \$64,829 \$2,958
ome Society of Florida Based Care of Central In County Administrative In County Anti-Drug Alliance munity Services of South Incess To Child Health, Inc. Incess To Child Health, Inc. School of Medicine	\$4,777,695	\$29,372 \$60,083 \$51,136 \$7,237 \$14,173 \$14,897 \$64,829 \$2,958
Based Care of Central In County Administrative In County Anti-Drug Alliance Imunity Services of South Incess To Child Health, Inc. Incess To Child Health, Inc. School of Medicine	\$4,777,695	\$60,083 \$51,136 \$7,237 \$14,173 \$14,897 \$64,829 \$2,958
n County Administrative n County Anti-Drug Alliance munity Services of South ccess To Child Health, Inc. ccess To Child Health, Inc. School of Medicine	\$4,777,695	\$51,136 \$7,237 \$14,173 \$14,897 \$64,829 \$2,958
n County Anti-Drug Alliance munity Services of South ccess To Child Health, Inc. ccess To Child Health, Inc. School of Medicine	\$4,777,695	\$7,237 \$14,173 \$14,897 \$64,829 \$2,958
munity Services of South ccess To Child Health, Inc. ccess To Child Health, Inc. School of Medicine	\$4,777,695	\$14,173 \$14,897 \$64,829 \$2,958
ccess To Child Health, Inc. ccess To Child Health, Inc. School of Medicine	\$4,777,695	\$14,897 \$64,829 \$2,958
ccess To Child Health, Inc. School of Medicine	\$4,777,695	\$64,829 \$2,958
School of Medicine	\$4,777,695	\$2,958
	\$4,777,695	
cts	\$4,777,695	\$7,634,391
		\$672,895
		\$672,895 \$672,895
		\$214,985
		\$214,985
		\$15,438
		\$15,438
	\$6,954	\$1,748,987
	\$6,954	\$1,748,987

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

	FISCAL TEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
Subtotal - 93.268: Immunization Cooperative Agreem	ents		\$283,981,260
3.270 Adult Viral Hepatitis Prevention and Control			
Direct			\$530,175
Subtotal - 93.270: Adult Viral Hepatitis Prevention and	l Control		\$530,175
3.273 Alcohol Research Programs			
Direct			\$121,737
Subtotal - 93.273: Alcohol Research Programs			\$121,737
3.276 Drug-Free Communities Support Program Grants			
Direct			\$110,166
Subtotal - 93.276: Drug-Free Communities Support Pro	ogram Grants		\$110,166
3.279 Drug Abuse and Addiction Research Programs			
Direct		\$28,816	\$237,863
8530-S041	Westat, Inc.		\$57,476
Subtotal - 93.279: Drug Abuse and Addiction Research	Programs	\$28,816	\$295,339
3.283 Centers for Disease Control and Prevention Investigatio Technical Assistance	ins and		
Direct		\$51,823	\$3,147,098
5U38OT000143	Council of State and Territorial Epidemiologists		\$23,615
1U011P000791-02	Gorgas Memorial Institute for Health Studies		\$37,893
Subtotal - 93.283: Centers for Disease Control and Pre Investigations and Technical Assistance	vention	\$51,823	\$3,208,606
3.301 Small Rural Hospital Improvement Grant Program			
Direct			\$115,928
Subtotal - 93.301: Small Rural Hospital Improvement (Grant Program		\$115,928

93.305 National State Based Tobacco Control Programs

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PASS-THROUGH GRANTOR NAME PROGRAM NAME / GRANT # PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
Direct		\$1,504,441
Subtotal - 93.305: National State Based Tobacco Control Programs		\$1,504,441
3.307 Minority Health and Health Disparities Research		
Direct		\$41,439
Subtotal - 93.307: Minority Health and Health Disparities Research		\$41,439
93.314 Early Hearing Detection and Intervention Information System (EHDI- IS) Surveillance Program		
Direct		\$145,259
Subtotal - 93.314: Early Hearing Detection and Intervention Information System (EHDI-IS) Surveillance Program		\$145,259
93.323 Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)		
Direct		\$20,797,111
Subtotal - 93.323: Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)		\$20,797,111
3.324 State Health Insurance Assistance Program		
Direct	\$2,647,336	\$2,746,767
Subtotal - 93.324: State Health Insurance Assistance Program	\$2,647,336	\$2,746,767
3.329 Skills Training and Health Workforce Development of Paraprofessionals Grant Program		
Direct		\$302,476
Subtotal - 93.329: Skills Training and Health Workforce Development of Paraprofessionals Grant Program		\$302,476
3.331 Partnerships to Improve Community Health		
Direct		\$3,677,677
Subtotal - 93.331: Partnerships to Improve Community Health		\$3,677,677
3.332 Cooperative Agreement to Support Navigators in Federally-facilitated and State Partnership Marketplaces		
Direct	\$4,298,182	\$5,587,358
Subtotal - 93.332: Cooperative Agreement to Support Navigators in	\$4,298,182	\$5,587,358

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# /	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED	TOTAL EXPENDITURE
PROGRAM NAME / GRANT # 93.336 Behavioral Risk Factor Surveillance System		TO SUBRECIPIENTS	
Direct			\$127,553
Subtotal - 93.336: Behavioral Risk Factor Surveillanc	e System		\$127,553
93.358 Advanced Education Nursing Traineeships			
Direct			\$7,766
Subtotal - 93.358: Advanced Education Nursing Train	neeships		\$7,766
93.359 Nurse Education, Practice Quality and Retention Gran	its		
Direct			\$1,533,817
Subtotal - 93.359: Nurse Education, Practice Quality Grants	and Retention		\$1,533,817
93.369 ACL Independent Living State Grants			
Direct			\$2,908,892
Subtotal - 93.369: ACL Independent Living State Gra	nts		\$2,908,892
93.396 Cancer Biology Research			
20-17994-01-01-SA-01	H. Lee Moffitt Cancer Center & Research Institute		\$23,602
Subtotal - 93.396: Cancer Biology Research			\$23,602
93.408 Nurse Faculty Loan Program			
ARRA - 30010			\$10,561
Subtotal - 93.408: Nurse Faculty Loan Program			\$10,561
93.424 NON-ACA/PPHF—Building Capacity of the Public Heal Improve Population Health through National Nonprof			
2016-041306	National Association of County & City Health Officials		\$2,429
Subtotal - 93.424: NON-ACA/PPHF—Building Capaci Health System to Improve Population Health throug Nonprofit Organizations	ty of the Public		\$2,429
93.448 Food Safety and Security Monitoring Project			

Direct

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITUR
Subtotal - 93.448: Food Safety and Security Monitori	ng Project		\$107,284
93.464 ACL Assistive Technology			
Direct			\$344,772
Subtotal - 93.464: ACL Assistive Technology			\$344,772
3.510 Affordable Care Act (ACA) Primary Care Residency Exp	pansion Program		
Direct			\$213,161
Subtotal - 93.510: Affordable Care Act (ACA) Primary Expansion Program	Care Residency		\$213,161
3.516 Public Health Training Centers Program			
T278656	Emory University		\$41,625
Subtotal - 93.516: Public Health Training Centers Pro	gram		\$41,625
3.521 The Affordable Care Act: Building Epidemiology, Labor Health Information Systems Capacity in the Epidemiol Laboratory Capacity for Infectious Disease (ELC) and E	ogy and		
Direct			\$1,094,034
Subtotal - 93.521: The Affordable Care Act: Building I Laboratory, and Health Information Systems Capacit Epidemiology and Laboratory Capacity for Infectious	y in the		\$1,094,034
3.524 Building Capacity of the Public Health System to Impro Health through National, Non-Profit Organizations- fin by Prevention and Public Health Funds (PPHF)	•		
NACCHO Contract #2015-110303, AGR-2016- 053	National Association of County & City Health Officials		\$6,61
NACCHO Contract #2015-012805, AGR-2015- 065	National Association of County & City Health Officials		\$:
NACCHO Contract # MRC15-070127, AGR- 2016-032	National Association of County & City Health Officials		\$
Subtotal - 93.524: Building Capacity of the Public Hea Improve Population Health through National, Non-Pu financed in part by Prevention and Public Health Fun	rofit Organizations-		\$6,62
3.539 PPHF Capacity Building Assistance to Strengthen Publi Immunization Infrastructure and Performance finance Prevention and Public Health Funds			
Direct			\$6,602,999
Subtotal - 93.539: PPHF Capacity Building Assistance Public Health Immunization Infrastructure and Perfo part by Prevention and Public Health Funds	-		\$6,602,999
3.556 Promoting Safe and Stable Families			

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
HF GLDS 16-17-40	Ounce of Prevention Fund of Florida, Inc.		\$15,990
Subtotal - 93.556: Promoting Safe and Stable Families	inc.	\$17,905,941	\$17,924,702
93.557 Education and Prevention Grants to Reduce Sexual Abuse Runaway, Homeless and Street Youth	e of		
AI-13-014	Nevada Department of Child and Family Services		\$6,315
Subtotal - 93.557: Education and Prevention Grants to F Abuse of Runaway, Homeless and Street Youth			\$6,315
3.563 Child Support Enforcement			
Direct		\$26,077,428	\$191,769,803
Subtotal - 93.563: Child Support Enforcement		\$26,077,428	\$191,769,803
3.566 Refugee and Entrant Assistance State Administered Prog	rams		
Direct		\$33,423,255	\$172,358,915
Subtotal - 93.566: Refugee and Entrant Assistance State Programs	e Administered	\$33,423,255	\$172,358,915
3.568 Low-Income Home Energy Assistance			
Direct		\$63,058,896	\$64,644,049
Subtotal - 93.568: Low-Income Home Energy Assistance	2	\$63,058,896	\$64,644,049
3.569 Community Services Block Grant			
Direct		\$19,928,983	\$20,601,599
Subtotal - 93.569: Community Services Block Grant		\$19,928,983	\$20,601,599
3.574 Child Care for Families At-Risk of Welfare Dependency			
1269620669	Miami-Dade County		\$130,387
Subtotal - 93.574: Child Care for Families At-Risk of Wel	fare Dependency		\$130,387
3.576 Refugee and Entrant Assistance Discretionary Grants			
Direct		\$453,915	\$578,352
Subtotal - 93.576: Refugee and Entrant Assistance Discr	retionary Grants	\$453,915	\$578,352

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
93.579 U.S. Repatriation			
Direct			\$24,136
Subtotal - 93.579: U.S. Repatriation			\$24,136
93.584 Refugee and Entrant Assistance Targeted Assistance Gra	nts		
Direct		\$13,197,105	\$13,254,675
Subtotal - 93.584: Refugee and Entrant Assistance Targ Grants	eted Assistance	\$13,197,105	\$13,254,675
93.586 State Court Improvement Program			
Direct			\$846,449
Subtotal - 93.586: State Court Improvement Program			\$846,449
3.590 Community-Based Child Abuse Prevention Grants			
Direct		\$1,383,670	\$1,539,153
HF 15-16-37	Ounce of Prevention Fund of Florida, Inc.		\$312,449
Subtotal - 93.590: Community-Based Child Abuse Preve		\$1,383,670	\$1,851,602
3.597 Grants to States for Access and Visitation Programs			
Direct		\$466,569	\$496,045
Subtotal - 93.597: Grants to States for Access and Visita	ation Programs	\$466,569	\$496,045
3.599 Chafee Education and Training Vouchers Program (ETV)			
Direct		\$2,026,189	\$2,026,189
Subtotal - 93.599: Chafee Education and Training Voucl (ETV)	ners Program	\$2,026,189	\$2,026,189
93.600 Head Start			
Direct			\$1,118,842
C16-01	Early Learning Coalition of Miami- Dade/Monroe, Inc.		\$72,649
AGR-2016-015 and AGR-2016-57	Lutheran Services Florida		\$17,167

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# /	FISCAL YEAR ENDED JUNE 30, 2017 PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED	TOTAL EXPENDITURE
PROGRAM NAME / GRANT # Subtotal - 93.600: Head Start		TO SUBRECIPIENTS	\$1,208,658
3.601 Child Support Enforcement Demonstrations and Special	Projects		
Direct			\$24,502
Subtotal - 93.601: Child Support Enforcement Demonstrations and Special Projects			\$24,502
3.603 Adoption and Legal Guardianship Incentive Payments			
Direct		\$3,169,074	\$3,169,074
15-AI-17-014	Nevada Department of Child and Family Services		\$14,993
Subtotal - 93.603: Adoption and Legal Guardianship Inc		\$3,169,074	\$3,184,067
3.606 Affordable Care Act - Preparedness and Emergency Resp Learning Centers	onse		
Direct			\$129,185
Subtotal - 93.606: Affordable Care Act - Preparedness a Response Learning Centers	nd Emergency		\$129,185
3.610 Health Care Innovation Awards (HCIA)			
AGR DTD 04-16-2015	American College of Cardiology		\$11,916
AGR DTD 01-10-2017	American College of Cardiology		\$47,106
663438	University of Miami		\$2,864
Subtotal - 93.610: Health Care Innovation Awards (HCIA	()		\$61,886
3.617 Voting Access for Individuals with Disabilities Grants to S	tates		
Direct		\$353,514	\$353,514
Subtotal - 93.617: Voting Access for Individuals with Dis to States	abilities Grants	\$353,514	\$353,514
3.623 Basic Center Grant			
Direct			\$395
EYA-TRA-USF-FY16	Eckerd Youth Alternatives, Inc.		\$432
Subtotal - 93.623: Basic Center Grant			\$827

FISCAL YEAR ENDED JUNE 30, 2017

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
3.630 Developmental Disabilities Basic Support and Advocacy (Grants		
Direct			\$78
953HC15E	Florida Developmental Disabilities Council, Inc.		\$9,768
None	North Florida Office of Public Guardian, Inc.		\$67,285
Subtotal - 93.630: Developmental Disabilities Basic Sup Advocacy Grants			\$77,131
93.632 University Centers for Excellence in Developmental Disal Education, Research, and Service	bilities		
Direct			\$544,362
Subtotal - 93.632: University Centers for Excellence in I Disabilities Education, Research, and Service	Developmental		\$544,362
93.636 ACA - Reinvestment of Civil Money Penalties to Benefit N Residents	Nursing Home		
Direct			\$602
CMS Project Number 2016-04-GA-FAU-0426	State of Georgia		\$658
CMS Project Number 2016-04-KY-FAU-0426	State of Kentucky		\$658
CMS Project Number 2016-04-TN-FAU-0426	State of Tennessee Department of Health		\$607
CMS Project Number 2016-04-SC-FAU-0426	The State of South Carolina		\$658
Subtotal - 93.636: ACA - Reinvestment of Civil Money P Benefit Nursing Home Residents	Penalties to		\$3,183
3.643 Children's Justice Grants to States			
Direct			\$560,118
Subtotal - 93.643: Children's Justice Grants to States			\$560,118
93.644 Adult Medicaid Quality: Improving Maternal and Infant H Outcomes in Medicaid and CHIP	Health		
Direct			\$2,155,972
Subtotal - 93.644: Adult Medicaid Quality: Improving N Infant Health Outcomes in Medicaid and CHIP	Naternal and		\$2,155,972
93.645 Stephanie Tubbs Jones Child Welfare Services Program			
Direct		\$15,469,191	\$17,269,840
Subtotal - 93.645: Stephanie Tubbs Jones Child Welfare Program	e Services	\$15,469,191	\$17,269,840

Program

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
3.652 Adoption Opportunities			
Direct		\$390,769	\$390,769
Subtotal - 93.652: Adoption Opportunities		\$390,769	\$390,769
93.658 Foster Care Title IV-E			
Direct		\$205,690,637	\$231,589,217
UCF Reference #: 18457022-04			\$38,493
ARRA - LJ955			\$252,677
ECA-C6-TRA-USF-FY19	Eckerd Youth Alternatives, Inc.		\$996,626
C1112-PRV-D028	Kids Central, Inc.		\$11,079
00008932	University of California, Berkeley		\$83,851
Subtotal - 93.658: Foster Care Title IV-E		\$205,690,637	\$232,971,943
3.659 Adoption Assistance			
Direct		\$117,966,767	\$121,700,769
HF GLDS 16-17-40	Ounce of Prevention Fund of Florida, Inc.		\$634
Subtotal - 93.659: Adoption Assistance	inc.	\$117,966,767	\$121,701,403
3.667 Social Services Block Grant			
Direct		\$56,244,016	\$147,414,532
HF GLDS 16-17-40	Ounce of Prevention Fund of Florida, Inc.		\$142
Subtotal - 93.667: Social Services Block Grant		\$56,244,016	\$147,414,674
93.669 Child Abuse and Neglect State Grants			
Direct		\$1,042,274	\$1,042,274
Subtotal - 93.669: Child Abuse and Neglect State Grant	s	\$1,042,274	\$1,042,274
3.670 Child Abuse and Neglect Discretionary Activities			
OK 6000-050	Our Kids of Miami-Dade/Monroe, Inc.		\$58,434

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CHIEFED NAME / FEDERAL ANADDING A SENSY / SEDAN /	PISCAL YEAK ENDED JUNE 30, 2017		TOTAL EVERNER
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
Subtotal - 93.670: Child Abuse and Neglect Discretionary	/ Activities		\$58,434
93.671 Family Violence Prevention and Services/Domestic Violen and Supportive Services	ce Shelter		
Direct		\$4,465,585	\$4,465,585
Subtotal - 93.671: Family Violence Prevention and Servio Violence Shelter and Supportive Services	ces/Domestic	\$4,465,585	\$4,465,585
93.674 Chafee Foster Care Independence Program			
Direct		\$5,852,201	\$5,865,225
Subtotal - 93.674: Chafee Foster Care Independence Pro	gram	\$5,852,201	\$5,865,225
93.735 State Public Health Approaches for Ensuring Quitline Cap Funded in part by Prevention and Public Health Funds (PF	-		
Direct			\$949,530
Subtotal - 93.735: State Public Health Approaches for Er Capacity – Funded in part by Prevention and Public Heal	-		\$949,530
93.745 PPHF: Health Care Surveillance/Health Statistics – Surveill Program Announcement: Behavioral Risk Factor Surveilla Financed in Part by Prevention and Public Health Fund			
Direct			\$191,122
Subtotal - 93.745: PPHF: Health Care Surveillance/Healt Surveillance Program Announcement: Behavioral Risk F Surveillance System Financed in Part by Prevention and	actor		\$191,122
93.752 Cancer Prevention and Control Programs for State, Territor Tribal Organizations financed in part by Prevention and Po Funds			
Direct		\$111	\$4,994,832
Subtotal - 93.752: Cancer Prevention and Control Progra Territorial and Tribal Organizations financed in part by F Public Health Funds		\$111	\$4,994,832
93.757 State and Local Public Health Actions to Prevent Obesity, Heart Disease and Stroke (PPHF)	Diabetes,		
Direct			\$1,961,929
Subtotal - 93.757: State and Local Public Health Actions Obesity, Diabetes, Heart Disease and Stroke (PPHF)	to Prevent		\$1,961,929
93.758 Preventive Health and Health Services Block Grant funded Prevention and Public Health Funds (PPHF)	l solely with		
Direct		\$68,332	\$4,638,466
Subtotal - 93.758: Preventive Health and Health Service: funded solely with Prevention and Public Health Funds (\$68,332	\$4,638,466

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017			
PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE	
vices Project ;)			
		\$263,804	
Alzheimer's Community Care		\$42,937	
lized Supportive ealth Funds		\$306,741	
	\$262,798,941	\$379,555,537	
Florida Healthy Kids Corporation		\$115,370	
	\$262,798,941	\$379,670,907	
arch,			
Health Services Advisory Group (HSAG)		\$75,088	
ervices (CMS)		\$75,088	
	\$1,757,270	\$2,053,107	
	\$1,757,270	\$2,053,107	
eening			
		\$744,101	
olorectal Cancer		\$744,101	
poratory			
		\$663,894	
pidemiology and		\$663,894	
ss and			
		\$491,243	
	PASS-THROUGH GRANTOR NAME vices Project Alzheimer's Community Care lized Supportive ealth Funds Florida Healthy Kids Corporation rrch, Health Services Advisory Group (HSAG) ervices (CMS) eening borectal Cancer boratory bidemiology and	PASS-THROUGH GRANTOR NAME AMOUNTS AWARDED TO SUBRECIPIENTS vices Project	

FISCAL YEAR ENDED JUNE 30, 2017

	FISCAL YEAR ENDED JUNE 30, 2017			
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE	
93.837 Cardiovascular Diseases Research				
R01HL	American Lung Association		\$11,106	
5U01HL123336-03	Brigham and Women's Hospital		\$57,731	
21340-04102014	Eckerd College		\$48,366	
Subtotal - 93.837: Cardiovascular Diseases Research			\$117,203	
3.839 Blood Diseases and Resources Research				
BEST-CLI	New England Research Institutes, Inc		\$9,449	
Subtotal - 93.839: Blood Diseases and Resources Resea	arch		\$9,449	
3.853 Extramural Research Programs in the Neurosciences and Disorders	d Neurological			
2000767377	Johns Hopkins University		\$13,157	
Subtotal - 93.853: Extramural Research Programs in the and Neurological Disorders	e Neurosciences		\$13,157	
3.855 Allergy and Infectious Diseases Research				
5UM1A1068636-09	Brigham and Women's Hospital		\$9,443	
Subtotal - 93.855: Allergy and Infectious Diseases Rese	arch		\$9,443	
3.859 Biomedical Research and Research Training				
Direct			\$181,971	
HHSO10020130020C	Arteriocyte, Inc.		\$15,328	
2R25GM050083-12	University of Miami		\$56,904	
Subtotal - 93.859: Biomedical Research and Research T	Training		\$254,203	
93.865 Child Health and Human Development Extramural Resea	arch			
Direct			\$121,144	
IN4079140USF	Indiana University		\$27,121	
34-5321-2003-807	University of Nebraska		\$2,340	
6005.25.S01	Westat, Inc.		\$1,028	
	Vala University		ćoo	

\$80

Yale University

5U10HD055925-07

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
Subtotal - 93.865: Child Health and Human Developmen Research	nt Extramural		\$151,713
3.879 Medical Library Assistance			
Direct			\$3,352
1600679	University of Maryland		\$5,000
Subtotal - 93.879: Medical Library Assistance			\$8,352
3.884 Grants for Primary Care Training and Enhancement			
Direct			\$628
Subtotal - 93.884: Grants for Primary Care Training and	Enhancement		\$628
3.889 National Bioterrorism Hospital Preparedness Program			
Direct		\$278,660	\$13,579,095
Subtotal - 93.889: National Bioterrorism Hospital Prepa	redness Program	\$278,660	\$13,579,095
3.898 Cancer Prevention and Control Programs for State, Territ Tribal Organizations	torial and		
Direct			\$4,140
Subtotal - 93.898: Cancer Prevention and Control Progr Territorial and Tribal Organizations	ams for State,		\$4,140
3.910 Family and Community Violence Prevention Program			
10032145	University of Utah		\$125,362
Subtotal - 93.910: Family and Community Violence Prev	vention Program		\$125,362
3.912 Rural Health Care Services Outreach, Rural Health Netwo Development and Small Health Care Provider Quality Im Program			
Direct			\$284,543
03/21/2017/09450	University of Alabama, Birmingham		\$2,199
03212017/09450	University of Alabama, Birmingham		\$2,929
Subtotal - 93.912: Rural Health Care Services Outreach, Network Development and Small Health Care Provider Improvement Program			\$289,671

93.913 Grants to States for Operation of State Offices of Rural Health

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

LUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Direct		\$72,000	\$153,326
Subtotal - 93.913: Grants to States for Operation of Sta Rural Health	te Offices of	\$72,000	\$153,326
914 HIV Emergency Relief Project Grants			
Direct			\$641,092
Part A	City of Jacksonville		\$379,444
RPBH1F6GA RCB009-16	City of Jacksonville		\$872,485
RPBH1F6GA RCBOO9-15	City of Jacksonville		\$172
AGR-2015-072	City of Jacksonville		\$6,077
AGR-2017-048	City of Jacksonville		\$253,961
AGR-2016-069, AGR-2016-069-A1	City of Jacksonville		\$655,604
H.C. #12-0223	Hillsborough County Board of County Commissioners		\$131,998
12-0193	Hillsborough County Board of County Commissioners		\$14,316
H.C. #12-0209	Hillsborough County Board of County Commissioners		\$2,418,843
Y15-14E-DG	Orange County Board of County Commissioners		\$8,329
Y15-154-DGS	Orange County Board of County Commissioners		\$23,847
Y15-154G	Orange County Board of County Commissioners		\$120,194
Y17-1498-DG	Orange County Board of County Commissioners		\$263,906
Y16-149B-DG	Orange County Board of County Commissioners		\$745,986
R2017-0535	Palm Beach Board of County Commissioners		\$206,830
R2016-0698	Palm Beach Board of County Commissioners		\$492,926
Subtotal - 93.914: HIV Emergency Relief Project Grants			\$7,236,010

92 917 HIV Caro Formula Grants

93.917	HIV	Care I	-ormula	Grants	

Direct		\$14,054,676	\$72,464,760
17-CP-HCS-8346-RW	Broward County Board of County Commissioners		\$1,760,301
C 15-01	Health Planning Council of Northeast Florida, Inc.		\$36
H76HA00210-10-12-01	North Broward Hospital District		\$80,339
RW-SUMTER-1619	WellFlorida council, Inc.		\$40,000
RW-Putnam-1516	WellFlorida, Inc.		\$25,854

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
RW-Columbia-1619	WellFlorida, Inc.		\$41,000
RW-Putnam-1617	WellFlorida, Inc.		\$77,562
RW-Marion-1619	WellFlorida, Inc.		\$285,741
RW-ACHD-Clinic-16-19	WellFlorida, Inc.		\$513,767
RW-Alachua-MCM/TOPWA/Peers-16-19	WellFlorida, Inc.		\$537,085
Subtotal - 93.917: HIV Care Formula Grants		\$14,054,676	\$75,826,445
3.918 Grants to Provide Outpatient Early Intervention Services to HIV Disease	s with Respect		
Direct		\$28,954	\$3,875,651
Subtotal - 93.918: Grants to Provide Outpatient Early I Services with Respect to HIV Disease	ntervention	\$28,954	\$3,875,651
3.926 Healthy Start Initiative			
Direct			\$523,788
ACH18	All Children's Hospital		\$74,367
ACH17	All Children's Hospital		\$107,466
H49MC12793	Baylor College of Medicine		\$39,887
AGR-2015-077-R-1 and AGR-2015-077-R-2	Northeast Florida Health Start Coalition, Inc.		\$138,938
AGR-2015-078-R-1 and AGR-2015-078-R-2	Northeast Florida Health Start Coalition, Inc.		\$135,916
UNF/MAG 2016-17	Northeast Florida Healthy Start Coalition, Inc.		\$44,820
H49MC000511400	Northeast Florida Healthy Start Coalition, Inc.		\$46,976
90FK0067-01-00	Northeast Florida Healthy Start Coalition, Inc.		\$71,587
Subtotal - 93.926: Healthy Start Initiative			\$1,183,745
3.928 Special Projects of National Significance			
Direct		\$86,833	\$921,635
Subtotal - 93.928: Special Projects of National Significa	nce	\$86,833	\$921,635
3.940 HIV Prevention Activities Health Department Based			
Direct		\$10,203,406	\$35,217,863
Subtotal - 93.940: HIV Prevention Activities Health Dep	partment Based	\$10,203,406	\$35,217,863

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

	FISCAL YEAR ENDED JUNE 30, 2017				
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE		
3.941 HIV Demonstration, Research, Public and Professional E Projects	ducation				
1-312-0214934-52553L	Research Triangle Institute International		\$80,607		
Subtotal - 93.941: HIV Demonstration, Research, Publi Professional Education Projects			\$80,607		
93.944 Human Immunodeficiency Virus (HIV)/Acquired Immun Virus Syndrome (AIDS) Surveillance	odeficiency				
Direct		\$231,667	\$3,687,967		
HCHD161701	Chipola Healthy Start		\$97,854		
COSFA	Okeechobee County Family Health/Healthy Start Coalition, Inc.		\$550		
Subtotal - 93.944: Human Immunodeficiency Virus (HI Immunodeficiency Virus Syndrome (AIDS) Surveillance		\$231,667	\$3,786,371		
93.945 Assistance Programs for Chronic Disease Prevention and	d Control				
Direct			\$1,293,327		
GRT109996-0216	Suwannee River Area Health Education Center, Inc.		\$10,435		
Subtotal - 93.945: Assistance Programs for Chronic Dis and Control			\$1,303,762		
93.946 Cooperative Agreements to Support State-Based Safe N and Infant Health Initiative Programs	lotherhood				
Direct			\$117,129		
Subtotal - 93.946: Cooperative Agreements to Support Motherhood and Infant Health Initiative Programs	t State-Based Safe		\$117,129		
93.947 Tuberculosis Demonstration, Research, Public and Profe Education	essional				
Direct			\$1,026,579		
Subtotal - 93.947: Tuberculosis Demonstration, Resea Professional Education	rch, Public and		\$1,026,579		
93.958 Block Grants for Community Mental Health Services					
Direct		\$32,313,174	\$34,591,038		
Subtotal - 93.958: Block Grants for Community Menta	I Health Services	\$32,313,174	\$34,591,038		
3.959 Block Grants for Prevention and Treatment of Substanc	e Abuse				
Direct		\$119,837,999	\$122,361,374		
ZDA08	Southeast Fla. Behavioral Health Network		\$140,654		

Network

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 93.959: Block Grants for Prevention and Tre Substance Abuse	eatment of	\$119,837,999	\$122,502,028
93.966 The Zika Health Care Services Program			
Direct			\$16,999
Subtotal - 93.966: The Zika Health Care Services Progr	am		\$16,999
3.969 PPHF Geriatric Education Centers			
Direct		\$367,171	\$1,577,936
1071	Center for Applied Research Solutions		\$209,187
1055	Center for Applied Research Solutions		\$81,916
Subtotal - 93.969: PPHF Geriatric Education Centers		\$367,171	\$1,869,039
93.977 Preventive Health Services Sexually Transmitted Disease Grants	es Control		
Direct			\$4,997,935
Subtotal - 93.977: Preventive Health Services Sexually Diseases Control Grants	Transmitted		\$4,997,935
93.982 Mental Health Disaster Assistance and Emergency Men	tal Health		
Direct		\$180,000	\$180,000
Subtotal - 93.982: Mental Health Disaster Assistance a Mental Health	and Emergency	\$180,000	\$180,000
93.991 Preventive Health and Health Services Block Grant			
Direct			\$19,707
Subtotal - 93.991: Preventive Health and Health Servio	ces Block Grant		\$19,707
93.994 Maternal and Child Health Services Block Grant to the S	tates		
Direct		\$5,205,130	\$18,081,221
BCHDAO1	Bay, Franklin, Gulf Health Start Coalition		\$2,275
FCHD-GCHD-2015-2016	Bay, Franklin, Gulf Healthy Start Coalition		\$141,071
BCHDAO1	Bay, Franklin, Gulf Healthy Start Coalition		\$16,687
	Capital Area Healthy Start Coalition		¢20 119

Capital Area Healthy Start Coalition

\$29,118

COSFI-R2A1

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

	FISCAL TEAR ENDED JUNE 30, 2017		
USTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
HSCNT	Capital Area Healthy Start Coalition		\$11,805
CIT-15-16	Central Healthy Start Coalition		\$23,829
HER16-17	Central Healthy Start Coalition, Inc.		\$26,217
DEX1617	Central Healthy Start Coalition, Inc.		\$1,085
DES-1617	Central Healthy Start Coalition, Inc.		\$172
618	Children's Services Council of Palm		\$226,860
584	Beach Children's Services Council of Palm		\$88,951
661	Beach Children's Services Council of Palm Beach		\$23,830
Calhoun/Liberty Base 16-17	Chipola Healthy Start		\$29,023
HSMCD	Healthy Start Coalition		\$47,397
HSCNT	Healthy Start Coalition		\$538,335
FDOHSRC 14-15 Renewal #002	Healthy Start Coalition		\$43,495
EB912/COSFG	Healthy Start Coalition of Escambia		\$54,793
HS-DS-16/17-01	County Healthy Start Coalition of Flagler &		\$36,000
16-17 HA HSS	Volusia Healthy Start Coalition of Hardee,		\$15,955
16-17 PO HSS	Highlands, & Polk Counties, Inc. Healthy Start Coalition of Hardee,		\$77,495
COSEO-04 (Renewal #0002)	Highlands, & Polk Counties, Inc. Healthy Start Coalition of Hillsborough		\$25,730
HSCNT	County, Inc. Healthy Start Coalition of Jefferson/Madison/Taylor		\$279,569
HSDMO1415	Healthy Start Coalition of Miami-Dade, Inc.		\$32,619
LEV-1617	Healthy Start Coalition of North Central Florida, Inc.		\$56,418
DEP 1516	Healthy Start Coalition of North Central Florida, Inc.		\$193
MAR-1617	Healthy Start Coalition of North Central Florida, Inc.		\$38,001
COL-1617	Healthy Start Coalition of North Central Florida, Inc.		\$36,875
Contract Renewal #W01-1617 Amendment 0001	Healthy Start Coalition of Okaloosa and Walton Counties		\$15,014
15-16 HSPAS COSFM NON MEDICAID	Healthy Start Coalition of Pasco, Inc.		\$37,925
AG-HCHD-PN-R2-2017-1	Healthy Start Coalition of Southwest Florida, Inc.		\$47,465
CCHD-CC-R2-2017-1	Healthy Start Coalition of Southwest Florida, Inc.		\$30,343
HSMCD	Healthy Start Coalition of Southwest Florida, Inc.		\$1,740
MCHD14-15 R3	Healthy Start Coalition of the Florida Keys		\$142,719
HS-DS 14-15-03	Healthy Start of Flagler and Volusia		\$5,600

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

JSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
PSY-1516	Healthy Start of North Central Florida		\$2,774
PSY-1617	Healthy Start of North Central Florida		\$380,623
Contract FDH1617	Indian River County Healthy Start Coalition, Inc.		\$2,274
AGR-2016-030-R1	Northeast Florida Health Start Coalition, Inc.		\$371,735
HSCNT	Northeast Florida Health Start Coalition, Inc.		\$31,534
COSEP	Northeast Florida Health Start Coalition, Inc.		\$28,008
Florida Department of Health, Nassau County, 2016-17 Healthy Start Contract	Northeast Florida Health Start Coalition, Inc.		\$22,272
COSEP	Northeast Florida Healthy Start Coalition, Inc.		\$14,460
Subtotal - 93.994: Maternal and Child Health Services B the States	lock Grant to	\$5,205,130	\$21,119,505

93.U17 Other Federal Awards

MED145			\$125,458
ADA94D			\$343
AEB72C			\$3,044
ADF68C			\$4,776
16IPA			\$13,901
16IPA1605231			\$29,641
LH245			\$220,537
MED164			\$107,401
ABE5AC/AEC67E			\$199,401
HHSM-500-2011-FL10C	Florida Medical Quality Assurance, Inc.		\$30,883
SR972	Florida's Office of Early Learning		\$2,653,985
SR971	Florida's Office of Early Learning		\$1,061,956
1U38OT000199	March of Dimes	\$15,215	\$31,792
50098X05117	Mathematica Policy Research		\$106,444
3U01FD005334-02S1	National Association of State Departments of Agriculture		\$5,875
14-15-7	Ounce of Prevention Fund of Florida, Inc.		\$5
15-16-07	Ounce of Prevention Fund of Florida, Inc.		\$5,629
6000-051	Our Kids of Miami-Dade/Monroe, Inc.		\$93,166
CE-12-11-4025	Patient Centered Outcomes Research Institute	\$2,609	\$89,177

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
6-312-0214073-52337L	RTI International		\$33,872
53900-5-0000096102	Texas Department of Aging and Disability Services		\$196,739
HHSS280201500007C	University of Maryland	\$248,986	\$469,979
WFUHS 30218	Wake Forest University		\$111,927
Subtotal - 93.U17: Other Federal Awards		\$266,810	\$5,595,931
ubtotal - U. S. Department of Health and Human Services		<u>\$1,068,693,081</u>	<u>\$2,196,054,807</u>
J. S. Department of Homeland Security			
7.004 Homeland Security Grant Program			
Direct			\$32,087
Subtotal - 97.004: Homeland Security Grant Program			\$32,087
7.008 Non-Profit Security Program			
Direct		\$832,190	\$832,190
Subtotal - 97.008: Non-Profit Security Program		\$832,190	\$832,190
7.012 Boating Safety Financial Assistance			
Direct			\$3,654,694
Subtotal - 97.012: Boating Safety Financial Assistance			\$3,654,694
7.023 Community Assistance Program State Support Services E SSSE)	Element (CAP-		
Direct			\$439,586
Subtotal - 97.023: Community Assistance Program Stat Services Element (CAP-SSSE)	e Support		\$439,586
7.029 Flood Mitigation Assistance			
7.029 Flood Mitigation Assistance Direct		\$1,559,368	\$2,602,403
7.029 Flood Mitigation Assistance Direct Subtotal - 97.029: Flood Mitigation Assistance		\$1,559,368 \$1,559,368	\$2,602,403 \$2,602,403
Direct			

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PASS-THROUGH GRANTOR NAM PROGRAM NAME / GRANT #	ME AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
Subtotal - 97.032: Crisis Counseling	\$429,755	\$430,865
97.036 Disaster Grants - Public Assistance (Presidentially Declared Disasters)		
Direct	\$26,932,053	\$102,779,546
Subtotal - 97.036: Disaster Grants - Public Assistance (Presidentially Declared Disasters)	\$26,932,053	\$102,779,546
07.039 Hazard Mitigation Grant		
Direct	\$15,299,032	\$16,939,356
Subtotal - 97.039: Hazard Mitigation Grant	\$15,299,032	\$16,939,356
7.041 National Dam Safety Program		
Direct		\$63,445
Subtotal - 97.041: National Dam Safety Program		\$63,445
7.042 Emergency Management Performance Grants		
Direct	\$6,390,774	\$17,183,830
Subtotal - 97.042: Emergency Management Performance Grants	\$6,390,774	\$17,183,830
7.043 State Fire Training Systems Grants		
Direct		\$20,000
Subtotal - 97.043: State Fire Training Systems Grants		\$20,000
7.044 Assistance to Firefighters Grant		
Direct		\$434,783
Subtotal - 97.044: Assistance to Firefighters Grant		\$434,783
7.047 Pre-Disaster Mitigation		
Direct	\$1,393,215	\$1,512,620
Subtotal - 97.047: Pre-Disaster Mitigation	\$1,393,215	\$1,512,620

FISCAL YEAR ENDED JUNE 30, 2017

	ENDED JOINE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PASS-THRO PROGRAM NAME / GRANT #	UGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
7.056 Port Security Grant Program			
Direct			\$811,003
Subtotal - 97.056: Port Security Grant Program			\$811,003
7.067 Homeland Security Grant Program			
Direct		\$15,051,692	\$19,302,099
Subtotal - 97.067: Homeland Security Grant Program		\$15,051,692	\$19,302,099
7.092 Repetitive Flood Claims			
Direct		\$239,023	\$260,091
Subtotal - 97.092: Repetitive Flood Claims		\$239,023	\$260,091
7.110 Severe Repetitive Loss Program			
Direct		\$161,102	\$327,319
Subtotal - 97.110: Severe Repetitive Loss Program		\$161,102	\$327,319
7.U19 Other Federal Awards			
None			\$7,330
Subtotal - 97.U19: Other Federal Awards			\$7,330
Subtotal - U. S. Department of Homeland Security J. S. Department of Housing and Urban Development		<u>\$68,288,204</u>	<u>\$167,633,247</u>
4.228 Community Development Block Grants/State's program and Non- Entitlement Grants in Hawaii			
Direct		\$17,895,760	\$18,943,702
Subtotal - 14.228: Community Development Block Grants/State's program and Non-Entitlement Grants in Hawaii		\$17,895,760	\$18,943,702
4.231 Emergency Solutions Grant Program			
Direct		\$4,821,070	\$5,403,508
Subtotal - 14.231: Emergency Solutions Grant Program		\$4,821,070	\$5,403,508

14.241 Housing Opportunities for Persons with AIDS

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

	FISCAL TEAK ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Direct		\$2,679,712	\$4,496,399
CODME	Health Planning Council of Southwest		\$33,362
Subtotal - 14.241: Housing Opportunities for Persons wi	Florida, Inc. th AIDS	\$2,679,712	\$4,529,761
4.401 Fair Housing Assistance Program State and Local			
Direct			\$532,244
Subtotal - 14.401: Fair Housing Assistance Program Stat	e and Local		\$532,244
ubtotal - U. S. Department of Housing and Urban Development		<u>\$25,396,542</u>	<u>\$29,409,215</u>
J. S. Department of Justice 6.004 Law Enforcement Assistance Narcotics and Dangerous Dr	ugs Training		
Direct			\$143,927
Subtotal - 16.004: Law Enforcement Assistance Narcotic Dangerous Drugs Training	is and		\$143,927
6.017 Sexual Assault Services Formula Program			
Direct		\$804,474	\$815,501
Subtotal - 16.017: Sexual Assault Services Formula Prog	ram	\$804,474	\$815,501
6.104 Protection of Voting Rights			
Direct		\$3,510,133	\$9,040,987
Subtotal - 16.104: Protection of Voting Rights		\$3,510,133	\$9,040,987
6.523 Juvenile Accountability Block Grants			
Direct			\$365,668
Subtotal - 16.523: Juvenile Accountability Block Grants			\$365,668
6.525 Grants to Reduce Domestic Violence, Dating Violence, Se and Stalking on Campus	xual Assault,		
Direct			\$271,458
Subtotal - 16.525: Grants to Reduce Domestic Violence, Violence, Sexual Assault, and Stalking on Campus	Dating		\$271,458
16.540 Juvenile Justice and Delinguency Prevention Allocation to	States		

16.540 Juvenile Justice and Delinquency Prevention Allocation to States

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PASS-THROUGH GRANTOR NA PROGRAM NAME / GRANT # PASS-THROUGH GRANTOR NA	AME AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITUR
Direct		\$2,502,823
Subtotal - 16.540: Juvenile Justice and Delinquency Prevention Allocation to States		\$2,502,823
6.548 Title V Delinquency Prevention Program		
Direct		\$59,233
Subtotal - 16.548: Title V Delinquency Prevention Program		\$59,233
6.550 State Justice Statistics Program for Statistical Analysis Centers		
Direct		\$73,551
Subtotal - 16.550: State Justice Statistics Program for Statistical Analysis Centers		\$73,551
6.554 National Criminal History Improvement Program (NCHIP)		
Direct	\$938,697	\$2,415,938
Subtotal - 16.554: National Criminal History Improvement Program (NCHIP)	\$938,697	\$2,415,938
6.560 National Institute of Justice Research, Evaluation, and Development Project Grants		
Direct		\$146,416
Subtotal - 16.560: National Institute of Justice Research, Evaluation, and Development Project Grants		\$146,416
6.575 Crime Victim Assistance		
Direct	\$29,648,620	\$34,102,431
Subtotal - 16.575: Crime Victim Assistance	\$29,648,620	\$34,102,431
6.576 Crime Victim Compensation		
Direct		\$5,514,286
Subtotal - 16.576: Crime Victim Compensation		\$5,514,286
6.578 Federal Surplus Property Transfer Program		
Direct		\$11,150
Subtotal - 16.578: Federal Surplus Property Transfer Program		\$11,150

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
16.579 Edward Byrne Memorial Formula Grant Program			
2014-DJ-BX-0385	Hillsborough County		\$6,051
Subtotal - 16.579: Edward Byrne Memorial Formula Gra	ant Program		\$6,051
16.580 Edward Byrne Memorial State and Local Law Enforcemen Discretionary Grants Program	nt Assistance		
Direct			\$99,975
Subtotal - 16.580: Edward Byrne Memorial State and Lo Enforcement Assistance Discretionary Grants Program	ocal Law		\$99,975
16.582 Crime Victim Assistance/Discretionary Grants			
Direct			\$1,170
Subtotal - 16.582: Crime Victim Assistance/Discretionar	y Grants		\$1,170

16.588 Violence Against Women Formula Grants

Direct		\$6,515,079	\$6,534,866
ARRA - 16-8025-OSCA	Florida Coalition Against Domestic Violence		\$224,781
17-8032-SAO	Florida Council Against Domestic Violence		\$71,430
17-8037-SAO	Florida Council Against Domestic Violence		\$53,513
17-8033-SAO	Florida Council Against Domestic Violence		\$52,557
17-8035-SAO	Florida Council Against Domestic Violence		\$147,527
17-8040-SAO	Florida Council Against Domestic Violence		\$141,581
17-8034-SAO	Florida Council Against Domestic Violence		\$97,859
17-8043-SAO	Florida Council Against Domestic Violence		\$77,576
17-8030-SAO	Florida Council Against Domestic Violence		\$72,780
17-8039-SAO	Florida Council Against Domestic Violence		\$1,921
17-8028-SAO	Florida Council Against Domestic Violence		\$51,461
17-8031-SAO	Florida Council Against Domestic Violence		\$73,724
17-8042-SAO	Florida Council Against Domestic Violence		\$14,986
17-8041-SAO	Florida Council Against Domestic Violence		\$37,103
17-8038-SAO	Florida Council Against Domestic Violence		\$87,541

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# /	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED	TOTAL EXPENDITURES
PROGRAM NAME / GRANT # 16-STO67	Florida Council Against Sexual Violence	TO SUBRECIPIENTS	\$26,242
16-STO64	Florida Council Against Sexual Violence		\$32,838
ARRA - 2014-WF-AX-007	Florida Council Against Sexual Violence		\$66,135
16-STO62	Florida Council Against Sexual Violence		\$39,053
16STO54	Florida Council Against Sexual Violence		\$3,808
16STO56	Florida Council Against Sexual Violence		\$20,000
16-STO61	Florida Council Against Sexual Violence		\$18,017
16ST055	Florida Council Against Sexual Violence		\$17,414
16-STO65	Florida Council Against Sexual Violence		\$12,449
16STO59	Florida Council Against Sexual Violence		\$4,487
16STO57	Florida Council Against Sexual Violence		\$25,000
16STO60	Florida Council Against Sexual Violence		\$44,564
Subtotal - 16.588: Violence Against Women Formula G	rants	\$6,515,079	\$8,051,213
Direct		\$442,605	\$446,201
6.590 Grants to Encourage Arrest Policies and Enforcement of Orders Program Direct		\$442,605	\$446,201
Subtotal - 16.590: Grants to Encourage Arrest Policies a of Protection Orders Program	and Enforcement	\$442,605	\$446,201
6.593 Residential Substance Abuse Treatment for State Prison	ers		
Direct		\$135,278	\$578,632
Subtotal - 16.593: Residential Substance Abuse Treatm	ent for State	\$135,278	\$578,632
Prisoners 6.606 State Criminal Alien Assistance Program			
0.000 State Chininal Allen Assistance Frogram			
Direct			\$8,012,004
Subtotal - 16.606: State Criminal Alien Assistance Prog	ram		\$8,012,004
6.607 Bulletproof Vest Partnership Program			
Direct			\$58,877
Subtotal - 16.607: Bulletproof Vest Partnership Program	m		\$58,877

_	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
6.609 Project Safe Neighborhoods			
Direct			\$23,956
Subtotal - 16.609: Project Safe Neighborhoods			\$23,956
6.710 Public Safety Partnership and Community Policing Grant	S		
Direct			\$18,823
ARRA - 2015CKWXK012			\$230,212
Subtotal - 16.710: Public Safety Partnership and Comm Grants	unity Policing		\$249,035
6.726 Juvenile Mentoring Program			
AGR DTD 12-01-2014	National 4-H Council		\$4,132
11-03-2016	National 4-H Council		\$87,390
AGR DTD 02-18-2016	National 4-H Council		\$197,226
FL10905-13-0615-S2	National Court Appointed Special Advocate Association		\$1,705
FL10905-16-1016-G1	National Court Appointed Special Advocate Association		\$17,387
FL10905-15-0716-Y1	National Court Appointed Special Advocate Association		\$49,622
Subtotal - 16.726: Juvenile Mentoring Program			\$357,462
6.734 Special Data Collections and Statistical Studies			
Direct			\$281,568
Subtotal - 16.734: Special Data Collections and Statistic	al Studies		\$281,568
6.735 PREA Program: Demonstration Projects to Establish "Zer Cultures for Sexual Assault in Correctional Facilities	ro Tolerance"		
Direct			\$130
Subtotal - 16.735: PREA Program: Demonstration Proje "Zero Tolerance" Cultures for Sexual Assault in Correct			\$130
6.738 Edward Byrne Memorial Justice Assistance Grant Progra	m		
Direct		\$6,511,748	\$9,798,555
2015-JAGC-ALAC-8-R3-122	Alachua County Sheriffs Office		\$1,235
2017-JAGC-ALAC-7-F9-161	Alachua County Sheriffs Office		\$2,512

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
2014-DJ-BX-0960	City of Jacksonville		\$106,313
2016-MU-BX-0073	City of Lakeland		\$8,969
2015-DJ-BX-0786	Hillsborough County		\$104,678
Subtotal - 16.738: Edward Byrne Memorial Justice Assi Program	stance Grant	\$6,511,748	\$10,022,262
16.741 DNA Backlog Reduction Program			
Direct			\$1,321,049
Subtotal - 16.741: DNA Backlog Reduction Program			\$1,321,049
16.742 Paul Coverdell Forensic Sciences Improvement Grant Pro	ogram		
Direct		\$143,286	\$261,025
Subtotal - 16.742: Paul Coverdell Forensic Sciences Imp Program	provement Grant	\$143,286	\$261,025
16.750 Support for Adam Walsh Act Implementation Grant Prog	gram		
Direct			\$365,456
Subtotal - 16.750: Support for Adam Walsh Act Implem Program	nentation Grant		\$365,456
16.751 Edward Byrne Memorial Competitive Grant Program			
Direct		\$573,778	\$985,874
2015-WY-BX-0003	Pinellas County Sheriff's Office		\$41,316
Subtotal - 16.751: Edward Byrne Memorial Competitive	e Grant Program	\$573,778	\$1,027,190
16.753 Congressionally Recommended Awards			
Direct			\$42,909
Subtotal - 16.753: Congressionally Recommended Awa	rds		\$42,909
16.754 Harold Rogers Prescription Drug Monitoring Program			
Direct			\$228,164
Subtotal - 16.754: Harold Rogers Prescription Drug Mo	nitoring Program		\$228,164

FISCAL YEAR ENDED JUNE 30, 2017

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
16.812 Second Chance Act Reentry Initiative			
Direct			\$477,498
Subtotal - 16.812: Second Chance Act Reentry Initiative			\$477,498
16.813 NICS Act Record Improvement Program			
Direct		\$35,057	\$1,157,753
Subtotal - 16.813: NICS Act Record Improvement Progra	m	\$35,057	\$1,157,753
16.816 John R. Justice Prosecutors and Defenders Incentive Act			
Direct			\$65,611
Subtotal - 16.816: John R. Justice Prosecutors and Defen Act	ders Incentive		\$65,611
6.825 Smart Prosecution Initiative			
Direct			\$15,534
Subtotal - 16.825: Smart Prosecution Initiative			\$15,534
16.826 Vision 21			
Direct			\$98,848
Subtotal - 16.826: Vision 21			\$98,848
16.833 National Sexual Assault Kit Initiative			
Direct			\$254,877
Subtotal - 16.833: National Sexual Assault Kit Initiative			\$254,877
6.835 Body Worn Camera Policy and Implementation			
Direct			\$26,943
Subtotal - 16.835: Body Worn Camera Policy and Implen	nentation		\$26,943
16.922 Equitable Sharing Program			

Direct

FISCAL YEAR ENDED JUNE 30, 2017

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
Subtotal - 16.922: Equitable Sharing Program			\$1,575,060
16.U06 Other Federal Awards			
DJBP03020000072			\$410,378
DJBP03020000044			\$19,980
Subtotal - 16.U06: Other Federal Awards			\$430,358
Subtotal - U. S. Department of Justice		<u>\$49,258,755</u>	<u>\$91,000,180</u>
U. S. Department of Labor			
17.002 Labor Force Statistics			
Direct			\$2,411,585
Subtotal - 17.002: Labor Force Statistics			\$2,411,585
17.225 Unemployment Insurance			
Direct		\$5,944,691	\$493,160,320
17-GCSC-Unemployment Compensation	CareerSource Gulf Coast		\$9,976
17-GCSC-RESEA 2	CareerSource Gulf Coast		\$27,000
17-GCSC-RESEA	CareerSource Gulf Coast		\$37,988
Subtotal - 17.225: Unemployment Insurance		\$5,944,691	\$493,235,284
17.235 Senior Community Service Employment Program			
Direct		\$4,307,528	\$5,083,898
Subtotal - 17.235: Senior Community Service Employm	ent Program	\$4,307,528	\$5,083,898
17.245 Trade Adjustment Assistance			
Direct		\$1,339,014	\$2,183,593
TC-23763-12-60-A-1	George C. Wallace Community College		\$5,530
TC-23763-12-60-A-1	Wallace Community College		\$57
Subtotal - 17.245: Trade Adjustment Assistance		\$1,339,014	\$2,189,180

17.260 WIA Dislocated Workers

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

	FISCAL TEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
ARRA - Training Agreement # 20290	Southwest Florida Workforce Development Board		\$49
Subtotal - 17.260: WIA Dislocated Workers			\$49
17.264 National Farmworker Jobs Program			
Direct		\$2,406,561	\$3,687,804
Subtotal - 17.264: National Farmworker Jobs Program		\$2,406,561	\$3,687,804
17.268 H-1B Job Training Grants			
Direct		\$16,200	\$2,141,336
Subtotal - 17.268: H-1B Job Training Grants		\$16,200	\$2,141,336
17.269 Community Based Job Training Grants			
Direct			\$309,589
Subtotal - 17.269: Community Based Job Training Grants	s		\$309,589
17.271 Work Opportunity Tax Credit Program (WOTC)			
Direct			\$1,141,852
Subtotal - 17.271: Work Opportunity Tax Credit Program	n (WOTC)		\$1,141,852
17.273 Temporary Labor Certification for Foreign Workers			
Direct			\$589,952
Subtotal - 17.273: Temporary Labor Certification for For	eign Workers		\$589,952
17.274 YouthBuild			
Direct			\$25,304
Subtotal - 17.274: YouthBuild			\$25,304
17.277 WIOA National Dislocated Worker Grants / WIA National Grants	Emergency		
Direct		\$5,980,824	\$6,394,755
Subtotal - 17.277: WIOA National Dislocated Worker Gra National Emergency Grants	ants / WIA	\$5,980,824	\$6,394,755

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
17.281 WIOA Dislocated Worker National Reserve Technical Ass Training	istance and		
Direct			\$179,458
Subtotal - 17.281: WIOA Dislocated Worker National Re Assistance and Training	eserve Technical		\$179,458
17.282 Trade Adjustment Assistance Community College and Ca (TAACCCT) Grants	reer Training		
Direct		\$11,875	\$12,459,326
TC-23784-12-60-A-39	Sinclair Community College		\$46,347
Subtotal - 17.282: Trade Adjustment Assistance Comm Career Training (TAACCCT) Grants	unity College and	\$11,875	\$12,505,673
17.283 Workforce Innovation Fund			
Direct			\$535,486
Subtotal - 17.283: Workforce Innovation Fund			\$535,486
7.285 Apprenticeship USA Grants			
Direct			\$59,477
Subtotal - 17.285: Apprenticeship USA Grants			\$59,477
17.502 Occupational Safety and Health Susan Harwood Training	Grants		
Direct			\$170,002
Subtotal - 17.502: Occupational Safety and Health Susa Training Grants	n Harwood		\$170,002
17.504 Consultation Agreements			
Direct			\$2,307,799
Subtotal - 17.504: Consultation Agreements			\$2,307,799
17.602 Mine Health and Safety Education and Training			
Direct			\$156,947
Subtotal - 17.602: Mine Health and Safety Education ar	nd Training		\$156,947
Subtotal - U. S. Department of Labor		<u>\$20,006,693</u>	<u>\$533,125,430</u>
IL & Donartmont of State			

U.S. Department of State

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
9.009 Academic Exchange Programs - Undergraduate Program	ns		
FY16-YALI-PM-FIU-03, PRIME S-ECAGD-15- CA-1125	IREX		\$102,534
Prime Award S-ECAGD-16-CA-1061	Northern Virginia Community College		\$206,314
CBG-2016-R2-07	Partners of America		\$1,948
Subtotal - 19.009: Academic Exchange Programs - Und Programs	ergraduate		\$310,796
9.400 Academic Exchange Programs - Graduate Students			
3216-MDC3.2.17	Institute of International Education, Inc.		\$534
S-ECAD-16-CA-1004 / 3216-MDC-2.19.2016	Institute of International Education, Inc.		\$33,911
Subtotal - 19.400: Academic Exchange Programs - Grad	duate Students		\$34,445
9.408 Academic Exchange Programs - Teachers			
Direct			\$452,749
Subtotal - 19.408: Academic Exchange Programs - Tead	hers		\$452,749
9.415 Professional and Cultural Exchange Programs - Citizen E	xchanges		
FSCJ-10192015-01	Georgetown University		\$3,638
FSCJ-10052016-01	Georgetown University		\$28,303
Subtotal - 19.415: Professional and Cultural Exchange Citizen Exchanges	Programs -		\$31,941
9.705 Trans-National Crime			
Direct			\$1,055,436
Subtotal - 19.705: Trans-National Crime			\$1,055,436
9.750 Bureau of Western Hemisphere Affairs (WHA) Grant Pro (including Energy and Climate Partnership for the Ameri			
Direct		\$136,076	\$147,705
		\$126 076	6147 70F
Subtotal - 19.750: Bureau of Western Hemisphere Affa Programs (including Energy and Climate Partnership fo		\$136,076	\$147,705

UGRT12090-04012017

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
SAQMMA12D0168	MicroSystems Automation Group		\$1,772
Subtotal - 19.U07: Other Federal Awards			\$11,065
Subtotal - U. S. Department of State		<u>\$136,076</u>	<u>\$2,044,137</u>
U. S. Department of the Interior			
15.224 Cultural and Paleontological Resources Management			
Direct			\$18,033
Subtotal - 15.224: Cultural and Paleontological Resourc	es Management		\$18,033
15.232 Wildland Fire Research and Studies			
Direct			\$2,495
Subtotal - 15.232: Wildland Fire Research and Studies			\$2,495
15.424 Marine Minerals Activities - Hurricane Sandy			
Direct			\$134,145
Subtotal - 15.424: Marine Minerals Activities - Hurrican	e Sandy		\$134,145
15.614 Coastal Wetlands Planning, Protection and Restoration			
Direct			\$399,403
Subtotal - 15.614: Coastal Wetlands Planning, Protectic Restoration	on and		\$399,403
15.615 Cooperative Endangered Species Conservation Fund			
Direct		\$500,307	\$1,515,282
Subtotal - 15.615: Cooperative Endangered Species Cor	nservation Fund	\$500,307	\$1,515,282
15.616 Clean Vessel Act			
Direct		\$1,218,257	\$1,490,241
Subtotal - 15.616: Clean Vessel Act		\$1,218,257	\$1,490,241
15.622 Sportfishing and Boating Safety Act			

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

Subtotal - 15.622: Sportflöhing and flöäding Solety Act \$1,500,000 \$2,500 15.626 Enhanced Hunter Education and Sofery \$241 Direct \$241 Subtotal - 15.626: Enhanced Hunter Education and Sofety \$241 15.630 Coastal \$252 Direct \$252 Subtotal - 15.630: Coastal \$252 Subtotal - 15.630: Coastal \$252 Direct \$242 Subtotal - 15.631: Partners for Fish and Wildlife \$44 Subtotal - 15.631: Partners for Fish and Wildlife \$44 Subtotal - 15.631: Partners for Fish and Wildlife \$44 Subtotal - 15.632: Landowner Incentive \$252 Direct \$267,576 Subtotal - 15.633: Landowner Incentive \$252 Direct \$267,576 Subtotal - 15.634: State Wildlife Grants \$267,576 Subtotal - 15.633: National Outreach and Communication \$251,781 Subtotal - 15.633: National Outreach and Communication \$252 Subtotal - 15.633: National Outreach and Communication \$255 Subtotal - 15.633: National Outreach and Communication \$251 Direct \$267,576 \$1,781 Subtotal - 15.633: State Wildlife Grants \$267,576 \$1,781 Subtotal - 15.633: National Outreach and Communication \$252	CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
Direct 5421 5430 Coastal 5530 Coastal 5530 Coastal 5530 Coastal 5531 Portners for Fish and Wildlife 5533 Subtotal - 15.631: Partners for Fish and Wildlife 5533 Landowner Incentive 5533 Landowner Incenting 5533 Landowner Incentive 5533 Landowner	Subtotal - 15.622: Sportfishing and Boating Safety Act		\$1,500,000	\$1,500,000
Subtotal - 15.626: Enhanced Hunter Education and Safety 5.630 Coastal Direct 5.631 Partners for Fish and Wildlife Direct 5.631 Partners for Fish and Wildlife 5.633 Landowner Incentive 5.634 State Wildlife Grants 5.634 State Wildlife Grants 5.635 National Outreach and Communication REFF-16-G-344 Recreational Boating and Fishing Foundation Subtotal - 15.633: National Outreach and Communication States Migratory Bird Monitoring, Assessment and Conservation Direct 5.655 Migratory Bird Monitoring, Assessment and Conservation	5.626 Enhanced Hunter Education and Safety			
5.630 Coastal Direct 525 Subtotal - 15.630: Coastal 525 5.631 Partners for Fish and Wildlife 544 Subtotal - 15.631: Partners for Fish and Wildlife 544 Subtotal - 15.631: Partners for Fish and Wildlife 544 Subtotal - 15.631: Partners for Fish and Wildlife 544 Subtotal - 15.633: Partners for Fish and Wildlife 544 Subtotal - 15.633: Partners for Fish and Wildlife 544 Subtotal - 15.633: Landowner Incentive 525 Subtotal - 15.634: State Wildlife Grants 5267,576 Subtotal - 15.635: National Outreach and Communication 525 Subtotal - 15.655: Migratory Bird Monitoring, Assessment and Conservation 521 Direct 511 Subtotal - 15.655: Migratory Bird Monitoring, Assessment and Conservation 511	Direct			\$241,207
Direct \$25 Subtotal - 15.630: Coastal \$25 S.631 Partners for Fish and Wildlife \$44 Subtotal - 15.631: Partners for Fish and Wildlife \$44 Subtotal - 15.631: Partners for Fish and Wildlife \$44 S.633 Landowner Incentive \$25 Subtotal - 15.633: Landowner Incentive \$25 Subtotal - 15.633: Landowner Incentive \$25 Subtotal - 15.633: Landowner Incentive \$25 S.634 State Wildlife Grants \$267,576 \$1,781 Subtotal - 15.634: State Wildlife Grants \$267,576 \$1,781 Subtotal - 15.633: National Outreach and Communication \$267,576 \$1,781 Subtotal - 15.633: National Outreach and Communication \$267,576 \$1,781 Subtotal - 15.633: National Outreach and Communication \$267,576 \$1,781 Subtotal - 15.653: National Outreach and Communication \$267,576 \$1,781 Subtotal - 15.655: Migratory Bird Monitoring, Assessment and Subtotal - 15.655 \$1,0920 \$200 \$200 \$200 \$200 \$200 \$200 \$200	Subtotal - 15.626: Enhanced Hunter Education and Saf	ety		\$241,207
Subtotal - 15.630: Coastal \$25 5.631 Partners for Fish and Wildlife Direct \$44 5.633 Landowner Incentive Direct \$25 5.634 State Wildlife Grants 5.634 State Wildlife Grants 5.635 National Outreach and Communication RBFF-16-G-344 Recreational Boating and Fishing Foundation Subtotal - 15.653: National Outreach and Communication 5.655 Migratory Bird Monitoring, Assessment and Conservation Direct \$11 Subtotal - 15.655: Migratory Bird Monitoring, Assessment and Safet \$11 Subtotal - 15.655: Migratory Bird Monitoring, Assessment and Safet \$11 Subtotal - 15.655: Migratory Bird Monitoring, Assessment and Safet \$11 Subtotal - 15.655: Migratory Bird Monitoring, Assessment and Safet \$11 Subtotal - 15.655: Migratory Bird Monitoring, Assessment and Safet \$11 Subtotal - 15.655: Migratory Bird Monitoring, Assessment and Safet \$11 Subtotal - 15.655: Migratory Bird Monitoring, Assessment and Safet \$11 Subtotal - 15.655: Migratory Bird Monitoring, Assessment and Safet \$11 Subtotal - 15.655: Migratory Bird Monitoring, Assessment and Safet \$11 Subtotal - 15.655: Migratory Bird Monitoring, Assessment and Safet \$11 Subtotal - 15.655: Migratory Bird Monitoring, Assessment and Safet \$11 Subtotal - 15.655: Migratory Bird Monitoring, Assessment and Safet \$11 Subtotal - 15.655: Migratory Bird Monitoring, Assessment and Safet \$11 Subtotal - 15.655: Migratory Bird Monitoring, Assessment and Safet \$11 Subtotal - 15.655: Migratory Bird Monitoring, Assessment and Safet \$11 Subtotal - 15.655: Migratory Bird Monitoring, Assessment and Safet \$12 Safet \$12 Safet \$12 Safet \$12 Safet \$12 Safet \$12 Safet \$12 Safet \$13 Safet \$13 S	5.630 Coastal			
5.631 Partners for Fish and Wildlife Direct S.633 Landowner Incentive Direct S.634 State Wildlife Grants Direct State Wildlife Grants Subtotal - 15.634: State Wildlife Grants Subtotal - 15.634: State Wildlife Grants S.653 National Outreach and Communication RBFF-16-G-344 Recreational Boating and Fishing Foundation Subtotal - 15.655: National Outreach and Conservation Direct S.655 Migratory Bird Monitoring, Assessment and Subtotal - 15.655: Migratory Bird M	Direct			\$25,529
Direct 544 Subtotal - 15.631: Partners for Fish and Wildlife 5.633 Landowner Incentive Direct 5.633 Landowner Incentive 525 S.634 State Wildlife Grants Direct 5267,576 \$1,783 Subtotal - 15.634: State Wildlife Grants \$267,576 \$1,783 Subtotal - 15.635: National Outreach and Communication \$20 S.655 Migratory Bird Monitoring, Assessment and Conservation \$21 Subtotal - 15.655: Migratory Bird Monitoring, Assessment and Sates an	Subtotal - 15.630: Coastal			\$25,529
Subtotal - 15.631: Partners for Fish and Wildlife \$44 5.633 Landowner Incentive Direct \$25 5.634 State Wildlife Grants Direct \$267,576 \$1,783 5.653 National Outreach and Communication RBFF-16-G-344 Recreational Boating and Fishing Foundation Subtotal - 15.653: National Outreach and Communication 5.655 Migratory Bird Monitoring, Assessment and Conservation Direct \$13 5.655 Migratory Bird Monitoring, Assessment and Conservation	5.631 Partners for Fish and Wildlife			
5.633 Landowner Incentive 525 Subtotal - 15.633: Landowner Incentive 5267,576 \$1,783 5.634 State Wildlife Grants 5267,576 \$1,783 Subtotal - 15.634: State Wildlife Grants 5267,576 \$1,783 5.653 National Outreach and Communication 5267,576 \$1,783 5.655 Migratory Bird Monitoring, Assessment and Conservation 520 Direct 513 Subtotal - 15.655: Migratory Bird Monitoring, Assessment and S11	Direct			\$44,991
Direct \$25 Subtotal - 15.633: Landowner Incentive \$25 5.634 State Wildlife Grants Direct \$267,576 \$1,783 Subtotal - 15.634: State Wildlife Grants \$267,576 \$1,783 S.653 National Outreach and Communication \$267,576 \$1,783 S.653 National Outreach and Communication \$267,576 \$1,783 Subtotal - 15.653: National Outreach and Communication \$267,576 \$1,783 Subtotal - 15.653: National Outreach and Communication \$267,576 \$1,783 Subtotal - 15.653: National Outreach and Communication \$207 Subtotal - 15.653: National Outreach and Communication \$207 Subtotal - 15.653: National Outreach and Communication \$207 Subtotal - 15.655: Migratory Bird Monitoring, Assessment and Conservation \$217 Subtotal - 15.655: Migratory Bird Monitoring, Assessment and \$117 Subtotal - 15.655: Migratory Bird Monitoring, Assessment 317 Subtotal - 15.655: Migratory Bird Monitoring, Assessment 317 Subtotal - 15.655: Migratory Bird Monitoring Assessment 317 Subtotal - 15.655 Migratory Bird Monitoring Assessm	Subtotal - 15.631: Partners for Fish and Wildlife			\$44,991
Subtotal - 15.633: Landowner Incentive \$25 5.634 State Wildlife Grants Direct \$267,576 Subtotal - 15.634: State Wildlife Grants \$267,576 5.653 National Outreach and Communication RBFF-16-G-344 Recreational Boating and Fishing Foundation Subtotal - 15.653: National Outreach and Communication \$20 5.655 Migratory Bird Monitoring, Assessment and Conservation \$21 Direct \$11 Subtotal - 15.655: Migratory Bird Monitoring, Assessment and Subsessment and Subtotal - 15.655: Migratory Bird Monitoring, Assessment and Subsessment and Subtotal - 15.655: Migratory Bird Monitoring, Assessment Assess	5.633 Landowner Incentive			
5.634 State Wildlife Grants Direct \$267,576 \$1,781 Subtotal - 15.634: State Wildlife Grants \$267,576 \$1,781 S.653 National Outreach and Communication RBFF-16-G-344 Recreational Boating and Fishing Foundation Subtotal - 15.653: National Outreach and Communication \$200 S.655 Migratory Bird Monitoring, Assessment and Conservation Direct \$11 Subtotal - 15.655: Migratory Bird Monitoring, Assessment and \$11	Direct			\$25,760
Direct \$267,576 \$1,781 Subtotal - 15.634: State Wildlife Grants \$267,576 \$1,781 5.653 National Outreach and Communication \$267,576 \$1,781 RBFF-16-G-344 Recreational Boating and Fishing Foundation \$200 Subtotal - 15.653: National Outreach and Communication \$200 Subtotal - 15.653: National Outreach and Communication \$200 Direct \$11 Subtotal - 15.655: Migratory Bird Monitoring, Assessment and \$11	Subtotal - 15.633: Landowner Incentive			\$25,760
Subtotal - 15.634: State Wildlife Grants \$267,576 \$1,781 5.653 National Outreach and Communication RBFF-16-G-344 Recreational Boating and Fishing Foundation \$200 Subtotal - 15.653: National Outreach and Communication Subtotal - 15.653: National Outreach and Communication \$200 5.655 Migratory Bird Monitoring, Assessment and Conservation \$11 Direct \$11 Subtotal - 15.655: Migratory Bird Monitoring, Assessment and \$11	5.634 State Wildlife Grants			
5.653 National Outreach and Communication RBFF-16-G-344 Recreational Boating and Fishing Foundation Subtotal - 15.653: National Outreach and Communication 5.655 Migratory Bird Monitoring, Assessment and Conservation Direct Subtotal - 15.655: Migratory Bird Monitoring, Assessment and \$11	Direct		\$267,576	\$1,781,686
RBFF-16-G-344 Recreational Boating and Fishing Foundation \$20 Subtotal - 15.653: National Outreach and Communication \$20 5.655 Migratory Bird Monitoring, Assessment and Conservation \$21 Direct \$11 Subtotal - 15.655: Migratory Bird Monitoring, Assessment and \$11	Subtotal - 15.634: State Wildlife Grants		\$267,576	\$1,781,686
Foundation \$20 Subtotal - 15.653: National Outreach and Communication \$20 5.655 Migratory Bird Monitoring, Assessment and Conservation \$11 Direct \$11 Subtotal - 15.655: Migratory Bird Monitoring, Assessment and \$11	5.653 National Outreach and Communication			
Subtotal - 15.653: National Outreach and Communication \$20 5.655 Migratory Bird Monitoring, Assessment and Conservation \$11 Direct \$11 Subtotal - 15.655: Migratory Bird Monitoring, Assessment and \$11	RBFF-16-G-344			\$20,000
Direct \$11 Subtotal - 15.655: Migratory Bird Monitoring, Assessment and \$11	Subtotal - 15.653: National Outreach and Communicat			\$20,000
Subtotal - 15.655: Migratory Bird Monitoring, Assessment and \$11	5.655 Migratory Bird Monitoring, Assessment and Conservatio	on		
	Direct			\$11,993
		ent and		\$11,993

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

15.657 Endangered Species Conservation – Recovery Implementation Funds Direct \$13,663 Subtotal 15.657. Endangered Species Conservation – Recovery Implementation Funds \$13,663 15.664 Fish and Wildlife Coordination and Assistance \$80,893 15.667 Direct \$80,893 15.669 Cooperative Landscape Conservation \$80,893 15.660 Cooperative Landscape Conservation \$80,893 15.667 Direct \$80,893 15.668 Cooperative Landscape Conservation \$80,893 15.669 Cooperative Landscape Conservation \$65,834 15.675 National Fire Pian-Rural Fire Assistance \$56,834 15.675 National Fire Pian-Rural Fire Assistance \$5,653 15.676 Wildlife Foundation of Florida \$5,654 15.677 Cooperative Ecosystem Studies Units \$5,654 15.678 Cooperative Ecosystem Studies Units \$63,644 15.878 U.S. Geological Survey Research and Data Collection \$75,072 15.808 U.S. Geological Survey Research and Data Collection \$75,072 15.810 National Cooperative Geologic Mapping \$179,272 15.810 Direct \$179,272	CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITUR
Subtotal - 15.557 Endangered Species Conservation – Recovery implementation Funds 15.664 Fish and Wildlife Coordination and Assistance Direct State Conservation 5.565 National Fire Plan- Rural Fire Assistance 5.565 Subtotal - 15.669: Cooperative Landscape Conservation 5.575 National Fire Plan- Rural Fire Assistance 5.5658 5.000 Cooperative Ecosystem Studies Units Corect State	15.657 Endangered Species Conservation – Recovery Implement	tation Funds		
Implementation Funds	Direct			\$13,669
Direct \$80,890 Subtotal - 15.664: Fish and Wildlife Coordination and Assistance \$80,890 15.669 Cooperative Landscape Conservation \$65,834 Direct \$65,834 Subtotal - 15.669: Cooperative Landscape Conservation \$65,834 15.675 National Fire Plan- Rural Fire Assistance \$65,834 15.675 National Fire Plan- Rural Fire Assistance \$5,658 15.675 National Fire Plan- Rural Fire Assistance \$5,658 15.678 Cooperative Ecosystem Studies Units \$63,640 15.688 U.S. Geological Survey Research and Data Collection \$75,076 Subtotal - 15.698: U.S. Geological Survey Research and Data Collection \$75,078 15.308 U.S. Geological Survey Research and Data Collection \$75,078 15.308 U.S. Geological Survey Research and Data Collection \$75,078 15.308 U.S. Geological Survey Research and Data Collection \$75,078 15.308 U.S. Geological Survey Research and Data Collection \$75,078 15.308 U.S. Geological Survey Research and Data Collection \$75,078 15.308 U.S. Geological Survey Research and Data Collection \$75,078 15.308 U.S. Geological Survey Research and Data Collection \$75,078 15.308 U.S. Geological Survey Research and Data Collection \$75,078 15.308 U.S. Geological Survey Research and Data Collection \$75,078		Recovery		\$13,669
Subtotal - 15.664: Fish and Wildlife Coordination and Assistance S80,890 15.669 Cooperative Landscape Conservation S55,834 Subtotal - 15.669: Cooperative Landscape Conservation S55,834 (5.675 National Fire Plan- Rural Fire Assistance S5,658 Subtotal - 15.675: National Fire Plan- Rural Fire Assistance S5,658 (5.678 Cooperative Ecosystem Studies Units S5,658 (5.678 Cooperative Ecosystem Studies Units S5,658 (5.678 Cooperative Ecosystem Studies Units S63,644 Subtotal - 15.678: Cooperative Ecosystem Studies Units S63,644 (5.808 U.S. Geological Survey Research and Data Collection S75,078 Subtotal - 15.808: U.S. Geological Survey Research and Data Collection S75,078 (5.810 National Cooperative Geologic Mapping Direct S179,423	15.664 Fish and Wildlife Coordination and Assistance			
15.569 Cooperative Landscape Conservation Direct 56,584 Subtotal - 15.669: Cooperative Landscape Conservation 55.751 National Fire Plan- Rural Fire Assistance F13AC00706 Wildlife Foundation of Florida 55,658 Subtotal - 15.675: National Fire Plan- Rural Fire Assistance 55.678 Cooperative Ecosystem Studies Units Direct 55.808 U.S. Geological Survey Research and Data Collection Direct 55.808 U.S. Geological Survey Research and Data Collection 55.810 National Cooperative Geologic Mapping Direct 55.810 National Cooperative Geologic Mapping Direct 55.810 National Cooperative Geologic Mapping	Direct			\$80,890
Direct 565,834 Subtotal - 15.695: Cooperative Landscape Conservation 565,834 5.675 National Fire Plan- Rural Fire Assistance 565,658 F13AC00706 Wildlife Foundation of Florida 55,658 Subtotal - 15.675: National Fire Plan- Rural Fire Assistance 55,658 S.678 Cooperative Ecosystem Studies Units 563,640 Direct 563,640 563,640 Subtotal - 15.678: Cooperative Ecosystem Studies Units 563,640 Direct 563,640 Subtotal - 15.678: Cooperative Ecosystem Studies Units 563,640 Direct 575,078 Subtotal - 15.808: U.S. Geological Survey Research and Data Collection 575,078 Subtotal - 15.808: U.S. Geological Survey Research and Data Collection 575,078 Subtotal - 15.808: U.S. Geological Survey Research and Data Collection 575,078 Subtotal - 15.808: U.S. Geological Survey Research and Data Collection 575,078 Direct Signal Survey Research and Data Collection 575,078	Subtotal - 15.664: Fish and Wildlife Coordination and As	ssistance		\$80,890
Subtotal - 15.669: Cooperative Landscape Conservation for Conservation for Conservation for Florida for Conservation for Conservation for Florida for Conservation for Florida for Conservation for Florida for Conservation for Florida for Conservation f	5.669 Cooperative Landscape Conservation			
5.675 National Fire Plan- Rural Fire Assistance F13AC00706 Wildlife Foundation of Florida \$5,658 Subtotal - 15.675: National Fire Plan- Rural Fire Assistance \$5,658 5.678 Cooperative Ecosystem Studies Units Direct \$63,646 Subtotal - 15.678: Cooperative Ecosystem Studies Units \$63,646 Subtotal - 15.678: Cooperative Research and Data Collection \$75,078 Subtotal - 15.808: U.S. Geological Survey Research and Data Collection \$75,078 Subtotal - 15.808: U.S. Geological Survey Research and Data Collection \$75,078 Subtotal - 15.808: U.S. Geological Survey Research and Data Collection \$75,078 Subtotal - 15.808: U.S. Geological Survey Research and Data Collection \$75,078 Subtotal - 15.808: U.S. Geological Survey Research and Data Collection \$75,078 Subtotal - 15.808: U.S. Geological Survey Research and Data Collection \$75,078 Subtotal - 15.808: U.S. Geological Survey Research and Data Collection \$75,078 Subtotal - 15.808: U.S. Geological Survey Research and Pata Collection \$75,078 Subtotal - 15.808: U.S. Geological Survey Research an	Direct			\$65,834
F13AC00706 Wildlife Foundation of Florida \$5,655 Subtotal - 15.675: National Fire Plan- Rural Fire Assistance \$5,655 5.678 Cooperative Ecosystem Studies Units \$63,640 Direct \$63,640 5.808 U.S. Geological Survey Research and Data Collection \$63,640 Direct \$675,076 Subtotal - 15.808: U.S. Geological Survey Research and Data Collection \$75,076 5.810 National Cooperative Geologic Mapping \$179,423	Subtotal - 15.669: Cooperative Landscape Conservation			\$65,834
Subtotal - 15.675: National Fire Plan- Rural Fire Assistance \$5,658 5.678 Cooperative Ecosystem Studies Units Direct \$63,644 Subtotal - 15.678: Cooperative Ecosystem Studies Units \$63,644 Direct \$75,078 Subtotal - 15.808: U.S. Geological Survey Research and Data Collection \$75,078 Subtotal - 15.808: U.S. Geological Survey Research and Data Collection \$75,078 Subtotal - 15.808: U.S. Geological Survey Research and Data Collection \$75,078 Subtotal - Direct \$75,078 Subt	5.675 National Fire Plan- Rural Fire Assistance			
5.578 Cooperative Ecosystem Studies Units Direct Subtotal - 15.678: Cooperative Ecosystem Studies Units Direct Subtotal - 15.808: U.S. Geological Survey Research and Data Collection Subtotal - 15.808: U.S. Geological Survey Research and Data Collection Subtotal - 15.808: U.S. Geological Survey Research and Data Collection Subtotal - 15.808: U.S. Geological Survey Research and Data Collection Subtotal - 15.808: U.S. Geological Survey Research and Data Collection Subtotal - 15.808: U.S. Geological Survey Research and Data Collection Subtotal - 15.808: U.S. Geological Survey Research and Data Collection Subtotal - 15.808: U.S. Geological Survey Research and Data Collection Subtotal - 15.808: U.S. Geological Survey Research and Data Collection Subtotal - 15.808: U.S. Geological Survey Research and Data Collection Subtotal - 15.808: U.S. Geological Survey Research and Data Collection Subtotal - 15.808: U.S. Geological Survey Research and Data Collection Subtotal - 15.808: U.S. Geological Survey Research and Data Collection Subtotal - 15.808: U.S. Geological Survey Research and Data Collection Subtotal - 15.808: U.S. Geological Survey Research and Data Collection Subtotal - 15.808: U.S. Geological Survey Research and Data Collection Subtotal - 15.808: U.S. Geological Survey Research and Data Collection Subtotal - 15.808: U.S. Geological Survey Research and Data Collection Subtotal - 15.808: U.S. Geological Survey Research and Data Collection Subtotal - 15.808: U.S. Geological Survey Research and Data Collection Subtotal - 15.808: U.S. Geological Survey Research and Data Collection Subtotal - 15.808: U.S. Geological Survey Research and Data Collection Subtotal - 15.808: U.S. Geological Survey Research and Data Collection Subtotal - 15.808: U.S. Geological Survey Research and Subtotal - 15.808: U.S. Geological Survey Research and Subtotal - 15.808: U.S. Geological Survey Research and Survey Research and Subtotal - 15.808: U.S. Geological Survey Research and Survey Research and Survey Research and Survey Research and Su	F13AC00706	Wildlife Foundation of Florida		\$5,658
Direct \$63,646 Subtotal - 15.678: Cooperative Ecosystem Studies Units \$63,646 5.808 U.S. Geological Survey Research and Data Collection \$75,078 Direct \$75,078 Subtotal - 15.808: U.S. Geological Survey Research and Data Collection \$75,078 5.810 National Cooperative Geologic Mapping \$179,423	Subtotal - 15.675: National Fire Plan- Rural Fire Assistar	nce		\$5,658
Subtotal - 15.678: Cooperative Ecosystem Studies Units \$63,646 5.808 U.S. Geological Survey Research and Data Collection \$75,078 Direct \$75,078 Subtotal - 15.808: U.S. Geological Survey Research and Data Collection \$75,078 5.810 National Cooperative Geologic Mapping \$179,423	5.678 Cooperative Ecosystem Studies Units			
L5.808 U.S. Geological Survey Research and Data Collection Direct \$75,078 Subtotal - 15.808: U.S. Geological Survey Research and Data Collection \$75,078 L5.810 National Cooperative Geologic Mapping Direct \$179,423	Direct			\$63,646
Direct \$75,078 Subtotal - 15.808: U.S. Geological Survey Research and Data Collection \$75,078 5.810 National Cooperative Geologic Mapping Direct \$179,423	Subtotal - 15.678: Cooperative Ecosystem Studies Units	i		\$63,646
Subtotal - 15.808: U.S. Geological Survey Research and Data Collection \$75,078 .5.810 National Cooperative Geologic Mapping Direct Direct \$179,423	5.808 U.S. Geological Survey Research and Data Collection			
15.810 National Cooperative Geologic Mapping Direct \$179,423	Direct			\$75,078
Direct \$179,423	Subtotal - 15.808: U.S. Geological Survey Research and	Data Collection		\$75,078
	5.810 National Cooperative Geologic Mapping			
Subtotal - 15.810: National Cooperative Geologic Mapping \$179,423	Direct			\$179,423
	Subtotal - 15.810: National Cooperative Geologic Mapp	ing		\$179,423

15.814 National Geological and Geophysical Data Preservation

Direct

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
Subtotal - 15.814: National Geological and Geophysic Preservation	al Data		\$5,557
5.904 Historic Preservation Fund Grants-In-Aid			
Direct		\$140,989	\$1,084,726
PO194918	City of St Petersburg Florida		\$38,840
Subtotal - 15.904: Historic Preservation Fund Grants-I	n-Aid	\$140,989	\$1,123,566
5.916 Outdoor Recreation Acquisition, Development and Plar	nning		
Direct		\$1,193,000	\$1,238,125
Subtotal - 15.916: Outdoor Recreation Acquisition, De Planning	evelopment and	\$1,193,000	\$1,238,125
5.931 Conservation Activities by Youth Service Organizations			
ARRA - P14AC01595			\$47,362
Subtotal - 15.931: Conservation Activities by Youth Se Organizations	rvice		\$47,362
5.944 Natural Resource Stewardship			
Direct			\$92,805
Subtotal - 15.944: Natural Resource Stewardship			\$92,805
5.945 Cooperative Research and Training Programs – Resourd National Park System	tes of the		
Direct			\$111,085
Subtotal - 15.945: Cooperative Research and Training Resources of the National Park System	Programs –		\$111,085
5.954 National Park Service Conservation, Protection, Outrea Education	ch, and		
Direct			\$6,473
Subtotal - 15.954: National Park Service Conservation Outreach, and Education	, Protection,		\$6,473
5.U05 Other Federal Awards			
F15PX01505			\$19,178
G17PX00296			\$2,500

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
C-121719-00	Gulf of Mexico Alliance		\$1,860
LCS-9830-1009FSU	Leon County School Board		\$2,284
PUR2015-05-023	Seminole Tribe of Florida		\$87,658
Subtotal - 15.U05: Other Federal Awards			\$113,480
ubtotal - U. S. Department of the Interior		<u>\$4,820,129</u>	<u>\$10,433,416</u>
J. S. Department of the Treasury			
1.009 Volunteer Income Tax Assistance (VITA) Matching Grant	Program		
Direct			\$9,632
Subtotal - 21.009: Volunteer Income Tax Assistance (V Grant Program	ITA) Matching		\$9,632
21.015 Resources and Ecosystems Sustainability, Tourist Oppor Revived Economies of the Gulf Coast States	tunities, and		
Direct		\$473,218	\$862,831
331733	Nova SouthEastern University		\$3,383
1RDCGR200008-01-00	Pinellas County Florida (Restore Act)		\$95,803
1RDCGR200012-01-00	Pinellas County Florida (Restore Act)		\$62,751
\$1635	University of Miami		\$29,477
Subtotal - 21.015: Resources and Ecosystems Sustainal Opportunities, and Revived Economies of the Gulf Coa		\$473,218	\$1,054,245
1.016 Equitable Sharing			
Direct			\$373,526
Subtotal - 21.016: Equitable Sharing			\$373,526
Subtotal - U. S. Department of the Treasury		<u>\$473,218</u>	<u>\$1,437,403</u>
J. S. Department of Transportation			
20.106 Airport Improvement Program			
Direct			\$1,692,937
Subtotal - 20.106: Airport Improvement Program			\$1,692,937
20.200 Highway Research and Development Program			
D 's set			4400 C

\$128,019

Direct

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

	FISCAL TEAR ENDED JONE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 20.200: Highway Research and Development	Program		\$128,019
0.215 Highway Training and Education			
Direct		\$98,173	\$348,209
Subtotal - 20.215: Highway Training and Education		\$98,173	\$348,209
0.218 Motor Carrier Safety Assistance			
Direct			\$12,472,924
Subtotal - 20.218: Motor Carrier Safety Assistance			\$12,472,924
0.234 Safety Data Improvement Program			
Direct			\$47
Subtotal - 20.234: Safety Data Improvement Program			\$47
0.237 Motor Carrier Safety Assistance High Priority Activities G Cooperative Agreements	rants and		
Direct			\$384,120
Subtotal - 20.237: Motor Carrier Safety Assistance High Activities Grants and Cooperative Agreements	Priority		\$384,120
0.240 Fuel Tax Evasion-Intergovernmental Enforcement Effort			
Direct			\$15,754
Subtotal - 20.240: Fuel Tax Evasion-Intergovernmental Effort	Enforcement		\$15,754
0.505 Metropolitan Transportation Planning and State and Nor Metropolitan Planning and Research	1-		
Direct		\$7,247,568	\$9,734,601
BDV25 TWO 943-55	Florida Metro Planning & Organization Advisory Council		\$37,497
Subtotal - 20.505: Metropolitan Transportation Plannin Non-Metropolitan Planning and Research		\$7,247,568	\$9,772,098
0.509 Formula Grants for Rural Areas			
Direct		\$15,892,717	\$16,484,972
Subtotal - 20.509: Formula Grants for Rural Areas		\$15,892,717	\$16,484,972

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
20.514 Public Transportation Research, Technical Assistance, an	d Training		
Direct			\$560,971
205MAC531	Portland State University		\$4,980
13-USF-E1	University of Tennessee		\$41,680
13-USF-MRI3	University of Tennessee		\$17,599
Subtotal - 20.514: Public Transportation Research, Tech and Training	nical Assistance,		\$625,230
20.528 Rail Fixed Guideway Public Transportation System State S Oversight Formula Grant Program	Safety		
Direct			\$744,374
Subtotal - 20.528: Rail Fixed Guideway Public Transport State Safety Oversight Formula Grant Program	ation System		\$744,374
20.614 National Highway Traffic Safety Administration (NHTSA) Safety Grants	Discretionary		
Direct			\$187,665
Subtotal - 20.614: National Highway Traffic Safety Adm (NHTSA) Discretionary Safety Grants	inistration		\$187,665
20.701 University Transportation Centers Program			
Direct			\$23,063
#NITCN-USF-12	Portland State University		\$1,873
Subtotal - 20.701: University Transportation Centers Pro	ogram		\$24,936
20.703 Interagency Hazardous Materials Public Sector Training a Grants	nd Planning		
Direct		\$716,501	\$718,200
Subtotal - 20.703: Interagency Hazardous Materials Put Training and Planning Grants	olic Sector	\$716,501	\$718,200
20.910 Assistance to Small and Disadvantaged Businesses			
Direct			\$203,346
Subtotal - 20.910: Assistance to Small and Disadvantage	ed Businesses		\$203,346

\$578,052 \$578,052

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITUR
Subtotal - 20.933: National Infrastructure Investments		\$578,052	\$578,052
20.U08 Other Federal Awards			
BDV33-945-002		\$67,706	\$316,119
BDV33-945-001			\$33,122
BDV25 977-27			\$47,068
DTFH6116P00157			\$2,840
BDV 31 932-03			\$3,184
BDV31 977-68			\$31,201
DTFH6116P00158			\$11,369
BDV25 977-28			\$40,494
BDV30 TWO 934-11			\$73
BDV25 977-02			\$8,447
Subtotal - 20.U08: Other Federal Awards		\$67,706	\$493,917
4.126 Rehabilitation Services Vocational Rehabilitation Grants to S	States		
Direct			\$1,766,447
Subtotal - 84.126: Rehabilitation Services Vocational Reha Grants to States	bilitation		\$1,766,447
Subtotal - U. S. Department of Transportation		<u>\$24,600,717</u>	\$46,641,247
J. S. Department of Veterans Affairs 4.005 Grants to States for Construction of State Home Facilities			
Direct			\$1,350,208
Subtotal - 64.005: Grants to States for Construction of Sta Facilities	te Home		\$1,350,208
4.009 Veterans Medical Care Benefits			
Direct			\$7,626
Subtotal - 64.009: Veterans Medical Care Benefits			\$7,626

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED	TOTAL EXPENDITURES
Subtotal - 64.014: Veterans State Domiciliary Care		TO SUBRECIPIENTS	\$2,243,071
4.015 Veterans State Nursing Home Care			
Direct			\$45,867,185
Subtotal - 64.015: Veterans State Nursing Home Care			\$45,867,185
4.016 Veterans State Hospital Care			
Direct			\$1,532
Subtotal - 64.016: Veterans State Hospital Care			\$1,532
4.022 Veterans Home Based Primary Care			
Direct			\$93,617
Subtotal - 64.022: Veterans Home Based Primary Care			\$93,617
4.027 Post-9/11 Veterans Educational Assistance			
Direct			\$2,045,280
Subtotal - 64.027: Post-9/11 Veterans Educational Assis	tance		\$2,045,280
4.033 VA Supportive Services for Veteran Families Program			
UGRT11334-10012016	Meridian Behavioral Healthcare, Inc.		\$18,129
Subtotal - 64.033: VA Supportive Services for Veteran Fa	amilies Program		\$18,129
4.115 Veterans Information and Assistance			
Direct			\$983,074
Subtotal - 64.115: Veterans Information and Assistance			\$983,074
4.117 Survivors and Dependents Educational Assistance			
Direct			\$2,865,878
Subtotal - 64.117: Survivors and Dependents Educationa	al Assistance		\$2,865,878

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITUR
64.U13 Other Federal Awards			
573-15-3-509-0383			\$1,876
VA240-17-C-0045			\$15,863
673C30439 Brown			\$15,742
VA248-14-P-4253			\$2,688
00117284			\$399
VA268-16-C-0007			\$102,777
IPA - Heather Spooner			\$34,831
IPA Heather Spooner			\$24,158
VA248-16-P-2370			\$20,129
IPA - Jennifer Lee			\$18,598
VA248-14-C-0163			\$16,734
IPA - Jill Sonke			\$14,926
PO#C63055, 63056, 63057			\$615,635
UGRT11334-10012015	Meridian Behavioral Healthcare, Inc.		\$6,754
Subtotal - 64.U13: Other Federal Awards			\$891,110
Subtotal - U. S. Department of Veterans Affairs			\$56,366,710
U. S. Environmental Protection Agency			<u>+ / /</u>
56.010 Air Pollution Control Program Support			
Direct			\$227,693
Subtotal - 66.010: Air Pollution Control Program Suppo	rt		\$227,691
56.032 State Indoor Radon Grants			
Direct			\$147,133
Subtotal - 66.032: State Indoor Radon Grants			\$147,133
66.034 Surveys, Studies, Research, Investigations, Demonstratic Special Purpose Activities Relating to the Clean Air Act	ons, and		
Direct			\$695,985
Subtotal - 66.034: Surveys, Studies, Research, Investiga Demonstrations, and Special Purpose Activities Relatin			\$695,985
Act			

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
6.419 Water Pollution Control State, Interstate, and Tribal Pro	gram Support		
Direct			\$209,015
Subtotal - 66.419: Water Pollution Control State, Inters Program Support	state, and Tribal		\$209,015
6.436 Surveys, Studies, Investigations, Demonstrations, and Tr and Cooperative Agreements - Section 104(b)(3) of the 0 Act	-		
Direct		\$46,755	\$341,498
Subtotal - 66.436: Surveys, Studies, Investigations, Der Training Grants and Cooperative Agreements - Section Clean Water Act		\$46,755	\$341,498
6.454 Water Quality Management Planning			
Direct		\$243,685	\$479,959
Subtotal - 66.454: Water Quality Management Planning		\$243,685	\$479,959
6.456 National Estuary Program			
PO407921	Charlotte Harbor National Estuary Program		\$42,868
Subtotal - 66.456: National Estuary Program	C C		\$42,868
6.460 Nonpoint Source Implementation Grants			
Direct		\$7,027,883	\$10,255,923
CT# 46000002986	South Florida Water Management District		\$20,243
Subtotal - 66.460: Nonpoint Source Implementation G	rants	\$7,027,883	\$10,276,166
6.461 Regional Wetland Program Development Grants			
Direct			\$93,780
Subtotal - 66.461: Regional Wetland Program Develop	ment Grants		\$93,780
6.462 National Wetland Program Development Grants and Fiv Restoration Training Grant	e-Star		
-			
Direct			\$5,405

66.472 Beach Monitoring and Notification Program Implementation Grants

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA PROGRAM NAME / GRANT #	# / PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
Direct			\$447,132
Subtotal - 66.472: Beach Monitoring and Notificat Implementation Grants	ion Program		\$447,132
6.474 Water Protection Grants to the States			
Direct			\$63,062
Subtotal - 66.474: Water Protection Grants to the	States		\$63,062
6.514 Science To Achieve Results (STAR) Fellowship Progr	am		
Direct			\$3,569
Subtotal - 66.514: Science To Achieve Results (STA Program	AR) Fellowship		\$3,569
6.605 Performance Partnership Grants			
Direct		\$525,051	\$17,171,913
Subtotal - 66.605: Performance Partnership Grant	s	\$525,051	\$17,171,913
6.708 Pollution Prevention Grants Program			
Direct			\$41,052
Subtotal - 66.708: Pollution Prevention Grants Pro	ogram		\$41,052
6.716 Research, Development, Monitoring, Public Educati Training, Demonstrations, and Studies	ion, Outreach,		
Direct			\$118,950
07-S160715	Texas A&M - Ag Programs Contracts & Grants		\$13,223
Subtotal - 66.716: Research, Development, Monito Education, Outreach, Training, Demonstrations, an			\$132,173
6.802 Superfund State, Political Subdivision, and Indian Tr Cooperative Agreements	ribe Site-Specific		
Direct			\$456,894
Subtotal - 66.802: Superfund State, Political Subdi Tribe Site-Specific Cooperative Agreements	ivision, and Indian		\$456,894
6.804 Underground Storage Tank Prevention, Detection a Program	and Compliance		

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# PROGRAM NAME / GRANT #	# / PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITUR
Subtotal - 66.804: Underground Storage Tank Prev and Compliance Program	vention, Detection		\$582,212
56.805 Leaking Underground Storage Tank Trust Fund Corr Program	ective Action		
Direct			\$2,493,818
Subtotal - 66.805: Leaking Underground Storage T Corrective Action Program	ank Trust Fund		\$2,493,818
66.814 Brownfields Training, Research, and Technical Assis Cooperative Agreements	tance Grants and		
Direct			\$14,298
Subtotal - 66.814: Brownfields Training, Research, Assistance Grants and Cooperative Agreements	and Technical		\$14,298
56.815 Environmental Workforce Development and Job Tra Agreements	aining Cooperative		
Direct			\$83,064
Subtotal - 66.815: Environmental Workforce Deve Training Cooperative Agreements	lopment and Job		\$83,064
6.817 State and Tribal Response Program Grants			
Direct			\$638,983
Subtotal - 66.817: State and Tribal Response Prog	ram Grants		\$638,983
66.931 International Financial Assistance Projects Sponsore International and Tribal Affairs	ed by the Office of		
PO US001-0000551768	Battelle Memorial Institute		\$38,868
Subtotal - 66.931: International Financial Assistant by the Office of International and Tribal Affairs	ce Projects Sponsored		\$38,868
6.U14 Other Federal Awards			
AGR DTD 05-03-2016			\$8,311
S11883- 20151001	Charlotte Harbor National Estuary Program		\$7,617
Subtotal - 66.U14: Other Federal Awards			\$15,928
ubtotal - U. S. Environmental Protection Agency J. S. General Services Administration		<u>\$7,843,374</u>	<u>\$34,702,466</u>
39.003 Donation of Federal Surplus Personal Property			

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
1844-C05	Texas Facilities Commission (TFC)		\$44,460
Subtotal - 39.003: Donation of Federal Surplus Personal	Property		\$7,407,266
39.011 Election Reform Payments			
Direct			\$101,491
Subtotal - 39.011: Election Reform Payments			\$101,491
Subtotal - U. S. General Services Administration			<u>\$7,508,757</u>
J. S. Nuclear Regulatory Commission			
77.006 U. S. Nuclear Regulatory Commission Nuclear Education Program	Grant		
Direct		\$40,000	\$124,046
Subtotal - 77.006: U. S. Nuclear Regulatory Commission Education Grant Program	Nuclear	\$40,000	\$124,046
77.008 U.S. Nuclear Regulatory Commission Scholarship and Fell Program	owship		
Direct			\$159,930
Subtotal - 77.008: U.S. Nuclear Regulatory Commission Fellowship Program	Scholarship and		\$159,930
Subtotal - U. S. Nuclear Regulatory Commission		<u>\$40,000</u>	<u>\$283,976</u>
U. S. Office of Personnel Management			
27.001 Federal Civil Service Employment			
Direct			\$1,710,446
Subtotal - 27.001: Federal Civil Service Employment			\$1,710,446
27.011 Intergovernmental Personnel Act (IPA) Mobility Program			
Direct			\$685
Subtotal - 27.011: Intergovernmental Personnel Act (IP Program	A) Mobility		\$685
Subtotal - U. S. Office of Personnel Management			<u>\$1,711,131</u>
U. S. Small Business Administration			
59.037 Small Business Development Centers			
Direct		\$261,169	\$4,066,739
Subtotal - 59.037: Small Business Development Centers		\$261,169	\$4,066,739

STATE OF FLORIDA SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

	FISCAL YEAR ENDED JUNE 30, 2017			
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITUR	
59.044 Veterans Outreach Program				
Direct			\$372,064	
Subtotal - 59.044: Veterans Outreach Program			\$372,064	
59.068 ScaleUp America				
Direct			\$286,239	
Subtotal - 59.068: ScaleUp America			\$286,239	
Subtotal - U. S. Small Business Administration		<u>\$261,169</u>	<u>\$4,725,042</u>	
ubtotal - Non-Cluster:		\$2,663,665,060	\$5,468,126,589	
Research And Development Programs Cluster:				
Consumer Product Safety Commission				
87.RD Other Federal Awards				
CPSC-S-16-0060			\$99,543	
Subtotal - 87.RD: Other Federal Awards			\$99,54	
Subtotal - Consumer Product Safety Commission			<u>\$99,54</u>	
Federal Communications Commission				
32.RD Other Federal Awards				
1351	Corporation for Public Broadcasting		\$70,754	
Subtotal - 32.RD: Other Federal Awards			\$70,75	
Subtotal - Federal Communications Commission			<u>\$70,75</u>	
Library of Congress				
42.RD Other Federal Awards				
GA10C0011			\$80,99	
W31P4Q-16-C-0119	Reaction Systems, Inc.		\$18,92	
Subtotal - 42.RD: Other Federal Awards			\$99,92	
Subtotal - Library of Congress			<u>\$99,92</u>	
National Aeronautics and Space Administration 13.001 Science				
NNX14AL98G			\$216,05	
NNX15AC48G			\$190,76	
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SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

LUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
NNX16AQ24G		TO SOBRECIPIENTS	\$174,514
NNX13AO53G			\$152,549
NNX16AC44G			\$148,985
NNX15AE29G			\$147,914
NNX15AF26G			\$142,720
NNX14AH43G			\$140,022
NNA14AB05A		\$178,272	\$933,881
NNX15AF64G			\$138,380
NNX12AH93G		\$648	\$755
NNX12AQ42G			\$145,226
NNX14AI93G		\$1,748	\$14,793
NNX10AM01H		\$8,500	\$28,699
NNX15AR65G		\$3,979	\$112,825
NNX16AQ38G		\$22,552	\$63,560
NNX16AE35G		\$23,073	\$161,724
NNX16AF13G		\$37,764	\$136,252
NNX14AK14G		\$55,056	\$74,117
NNX11AD87G		\$57,042	\$68,292
NNX15AD45G		\$70,651	\$163,919
NNX12AD64G		\$161,181	\$217,013
NNX16AD83G			\$134,064
NNX14AM63G		\$73,767	\$144,996
NNX14AG70G			\$43,537
NNX15AF21G			\$129,584
NNX12AK43G			\$32,516
NNX11AC16G			\$3,540
NNX14AO09A			\$3,565
NNX16AQ71G			\$5,056
Subaward 2500-1684-00-A			\$8,720
NNX16AI57G			\$9,235

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
NNX11AF02G			\$32,967
NNX13AE18G			\$12,870
NNX15AM67H			\$29,220
NNX17AG72G			\$10,796
FSGC-06 /NNX15 007			\$1,997
NNX12AR64G			\$3,176
GO3-14009A			\$2,133
FSGC-06 / NNX15 006			\$1,989
NNX13AD11G			\$1,591
NNX15AH22G		\$16,746	\$58,149
NNX17AG92G			\$10,258
NNX14AL33H			\$24,000
TO# NNX15-004 Master Agmt# FSGC-01			\$883
NNX14AO91G			\$532
UCF01-0000065746			\$120
NNX17AF60G			\$13,730
NNX16AJ60G			\$14,995
NNX14AI45G			\$39,674
NNK16MA19P			\$20,216
NNX13AO18G			\$30,437
NNX17AG73G			\$21,884
NNX16AP21G			\$2,278
NNX15AN17G			\$36,366
NNX15AN54H			\$24,717
NNX15AC88G			\$26,436
NNX16AR74G			\$27,055
NNX14AN02G			\$27,372
NNX16AG05G			\$27,430
NNX16AP41H			\$27,501
NNX17AB62G			\$20,591

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
NNX14AQ16G			\$91,019
NNX16AB76G			\$70,472
NNX16AH55G			\$71,774
NNX12AJ84G			\$74,997
NNX14AG45G			\$79,992
UCF01-0000260425			\$111
NNX13AG98G			\$82,004
NNX13AF38G			\$84,927
NNX15AE69G			\$66,771
NNX13AQ39G			\$90,882
NNX13AQ40G			\$62,992
NNX15AI10H			\$97,677
NNX14AI83G			\$98,217
NNX14AN96G			\$98,628
NNX13AI06G			\$108,766
NNX13AD04G			\$109,498
NNX14AO44G			\$112,072
NNX14AI31G			\$116,978
NNX15AB13A-3			\$89,433
NNX17AF87G			\$56,228
NNX13AM90H			\$1,875
NNX10AG34G			\$60,554
NNX13AG34G			\$60,349
NNX16AP27G			\$58,253
NNX12AI69G			\$57,519
NNX16AP98G			\$57,222
NNX16AK69A			\$1,379
NNX15AU07A			\$44,161
NNX15AK20G			\$68,631
NNX12AL28G			\$53,738

STATE OF FLORIDA SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
NNX16AE05G			\$52,659
NNX13AF75G			\$49,064
13-BS-209374-UF	Auburn University		\$90,736
NNX14AR41G	Bubbleology Research International		\$81,505
76994-10634	Cornell University		\$36,989
61346-02	Embry-Riddle Aeronautical University		\$34,610
PUCF01-0000224182	Florida Space Research Institute		\$8
5221-01	Health Research, Inc.		\$51,817
IMSS-SA-16-0015	Integrated Mission Support Services, LLC	\$4,999	\$38,093
135496	Johns Hopkins Univ Appl Phy Lab(JHU/APL)		\$18,542
113954	Johns Hopkins University		\$9,971
411734-USFL	Kent State University		\$15,146
2013-2666-02	North Carolina State University		\$127,293
Original Sponsor NASA NNX15AV69G PO # RF014119669 with OSU	Ohio State University Research Foundation		\$1,597
5597-ISF-NASA-D70G	Pennsylvania State University		\$11,982
5081-UF-NASA-M37G	Pennsylvania State University		\$28,849
HST-GO-012872.008-A	Space Telescope Science Institute		\$685
HST-GO-13471.03-A	Space Telescope Science Institute		\$53,164
SB1604-001-1	Spectral Energies, LLC		\$21,903
UGRT11816-20160101	Stone Aerospace		\$4,413
06-S161648	Texas A&M - Ag Programs Contracts & Grants		\$11,878
SOF 04-0133	Universities Space Research Association		\$66,939
SOF 04-0077 TAN	Universities Space Research Association		\$58,616
SOF 04-0169 TAN	Universities Space Research Association		\$17,578
1550434	University of Colorado		\$96,654
ULRF 16-1097	University of Louisville		\$18,786
2016-51	University of Oklahoma		\$38,207
Subaward #: 2014-11, PRIME NNX14AJ23G	University of Puerto Rico		\$33,512
NNX13AD38A	University of Puerto Rico		\$40,336

STATE OF FLORIDA SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 43.001: Science		\$715,978	\$7,877,782
13.002 Aeronautics			
1340697	Boeing Company		\$44,279
1547501	University of Colorado		\$100,454
1553371	University of Colorado		\$106,963
Subtotal - 43.002: Aeronautics			\$251,696
3.003 Exploration			
NNX14AD13G			\$26,043
NNX17AD51G			\$6,843
NNX16AP96G			\$15,248
NNX17AI56A			\$29,746
NNX13AB95G			\$37,640
NNX14AQ57G			\$116,831
NNX14AT24G			\$228,391
NNX14AK54G		\$24,313	\$56,251
NNX16AO72G			\$7,393
700000119	Baylor College of Medicine		\$131,923
RG026-G2	Georgia Institute of Technology		\$28,503
R53641	Rice University		\$29,098
Subtotal - 43.003: Exploration		\$24,313	\$713,910
3.007 Space Operations			
NNX15AG53A			\$23,353
NNX15AE86G		\$9,295	\$26,205
NNX15AL04G			\$736
NNX15AH86G			\$5,002
NNX16AC28G			\$10,993

NNX17AE48G

\$30,383

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

USTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
NNX13AM46G			\$66,439
NNX15AB12G			\$74,180
NNX14AT38G			\$188,058
NNX15AV40A			\$251,246
NNX13AM44G			\$64,137
GA-2017-252	Center for the Advancement of Science in Space, Inc.	\$25,100	\$25,100
GA-2013-104	Center for the Advancement of Science in Space, Inc.		\$9,445
GA-2015-218	Center for the Advancement of Science in Space, Inc.		\$26,868
PO NO 0007065	Vencore, Inc.		\$526
Subtotal - 43.007: Space Operations		\$34,395	\$802,671
08 Education			
NNX15AU28H			\$49,041
Task Order# NNW15-001, Master Agreement FSGC-01			\$203
NNX15 017			\$876
NNX15-016			\$4,363
NNX16AI88A			\$13,673
NNX15AI10H		\$70,411	\$268,503
Master Agreement FSGC13			\$16,203
FSGC-04/NNX15-005	Florida Space Grant Consortium		\$620
FSCG-04/NNX15-02	Florida Space Grant Consortium		\$4,721
FSGC-04/NNX15-006	Florida Space Grant Consortium		\$4,769
FSCG-04/NNX15-01	Florida Space Grant Consortium		\$8,046
NNX16AM34G	Orlando Science Center		\$48,496

43.009 Cross Agency Support

NNX13AN18G	\$8,943 \$10,778
NNX17AH46A	\$2,433
NNX14AB07G	\$17,987

STATE OF FLORIDA SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
NNX14A053G			\$213,629
NNX11AQ41G			\$638,749
MA02501	National Space Biomedical Research Institute		\$880
HST-GO-14786.005-A	Space Telescope Science Institute		\$5,069
Subtotal - 43.009: Cross Agency Support		\$8,943	\$889,525
43.012 Space Technology			
NNX16AC57G			\$42,076
NNX17AG03G			\$156
-NNX16AQ75G			\$10,936
NNX16AT13A			\$27,591
NNX16AP68G			\$287,187
NNX16AC58G			\$54,675
NNX16AM88H			\$48,901
4400008190	Lockheed Martin Corporation		\$35,573
Subtotal - 43.012: Space Technology			\$507,095
43.RD Other Federal Awards			
NNX15 018			\$3,662
NNM15AA12A			\$15,300
NNK13EA97P			\$10,500
NNX15-008-FSGC-08			\$1,000
NNG12PQ28C		\$5,454,127	\$6,309,680
NNX12AK29G		\$44,119	\$45,600
NNL15AD93P			\$42,394
#1479519			\$32,775
NNX15 TO 014			\$27,553
NNX15 TO #002			\$22,000
NNX15 015			\$12,025
FSGC-66016014-Y5			\$10,662

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

STER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
NNM14AA01G			\$24
NNX15-011			\$2,973
NNX15-005-FSGC08-66016040			\$1,875
NNX15 To No 007			\$2,141
NNM14AA03G			\$22,049
FSGC-08 NNX15-006			\$914
NNX15-004			\$4,029
FSGC-08 TASK No. NNX15-00			\$583
NNX15-003			\$3,863
FSGC-08/NNX15-009			\$200
NNL14AE67P			\$120
NNJ15HD21P			\$88
NNX15-013			\$5,244
FSGC-08 Task NNX15-010			\$5,965
15-010	a.i. solutions, Inc.		\$56,607
16-005	a.i. solutions, Inc.		\$56,507
12472	Advanced Magnet Lab, Inc.		\$7,136
12841	Advanced Magnet Lab, Inc.		\$7,835
NNX16CL54P	Aviana Molecular Technologies		\$60,959
1519094	California Institute of Technology		\$86
1544267	California Institute of Technology		\$3,279
NNX16CK06P	Deep Space Industries, Inc.		\$26,983
NNX16CK02C	Deep Space Industries, Inc.		\$23,385
NNX15CK10P	Deep Space Industries, Inc.		\$4,609
P0024993	Emergent Space Technologies, Inc.		\$19,189
473.SBC.001	Honeybee Robotics, Ltd.		\$46,018
NNX16CS55P	Interdisciplinary Consulting Corporation		\$29,996
IC2 / NNX16CL19C	Interdisciplinary Consulting Corporation		\$48,085
1486933	Jet Propulsion Laboratory		\$2,010
1554282-В-4.25	Jet Propulsion Laboratory		\$9,389

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1570547	Jet Propulsion Laboratory		\$9,503
RSA#1541093	Jet Propulsion Laboratory		\$17,117
1542533	Jet Propulsion Laboratory		\$21,000
1480181	Jet Propulsion Laboratory		\$48,100
1539962	Jet Propulsion Laboratory		\$73,206
1419699	Jet Propulsion Laboratory		\$475,656
NNX16CC57P	Partow Technologies, LLC		\$35,379
AGR DTD 08-14-2015	Prioria Robotics, Inc.		\$64,556
21101-16-007	Science Systems and Applications, Inc.		\$21,925
21606-16-013	Science Systems and Applications, Inc.		\$48,695
NNX16CM02C	Semplastics, LLC		\$54,638
F63656J	Southwest Research Institute		\$2,713
HG-GO-14494-001-A	Space Telescope Science Institute		\$9,861
HST-GO-12609.03-A	Space Telescope Science Institute		\$433
HSTGO14524004A	Space Telescope Science Institute		\$2,412
HST-AR-13906.004-A	Space Telescope Science Institute		\$4,270
HST-GO-13412.013-A	Space Telescope Science Institute		\$10,108
HST-GO-13177.07-A	Space Telescope Science Institute		\$10,278
HST-GO-13614.021-A	Space Telescope Science Institute		\$32,334
HST-GO-14726.002-A	Space Telescope Science Institute		\$4,026
HST-GO-14164.001	Space Telescope Science Institute		\$23,247
HST-GO-13842.001-A	Space Telescope Science Institute		\$18,254
HST-GO-14595.001-A	Space Telescope Science Institute		\$23,782
HST-GO-13742.001-A	Space Telescope Science Institute		\$16,623
HST-GO-13297.23-A	Space Telescope Science Institute		\$11,977
HST-GO-14200.002-A	Space Telescope Science Institute		\$34,777
HST-GO-14465.001-A	Space Telescope Science Institute		\$16,435
HST-AR-14317.001-A	Space Telescope Science Institute		\$66,959
HST-GO-14074.002-A	Space Telescope Science Institute		\$12,409
AGR DTD 02-22-2016	Stone Aerospace/PSC, Inc.		\$13,805

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

LUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# /	FISCAL YEAR ENDED JUNE 30, 2017		
PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
00115854	Systems Technology Incorporated		\$105,188
NAS2-97001	Universities Space Research Association		\$48,971
05-0120 Tan	Universities Space Research Association		\$2,015
0681005	Universities Space Research Association		\$53,122
Y603233	University of Arizona		\$23,802
PO-0011380	Vencore		\$14,487
PO0012014	Vencore Services and Solutions, Inc.		\$2,638
PO0009629	Vencore Services and Solutions, Inc.		\$6,576
T73103	Wyle Aerospace Group		\$10,385
T73057	Wyle Aerospace Group		\$52,585
2015002	Yetispace, Inc.		\$48,077
Subtotal - 43.RD: Other Federal Awards		\$5,498,246	\$8,537,616
btotal - National Aeronautics and Space Administration tional Foundation on the Arts and the Humanities 024 Promotion of the Arts Grants to Organizations and In	dividuals	<u>\$6,352,286</u>	<u>\$19,999,809</u>
tional Foundation on the Arts and the Humanities	dividuals	<u>\$6,352,286</u>	<u>\$19,999,809</u> \$111
tional Foundation on the Arts and the Humanities 024 Promotion of the Arts Grants to Organizations and In	dividuals	<u>\$6,352,286</u>	
tional Foundation on the Arts and the Humanities 024 Promotion of the Arts Grants to Organizations and In 15-3800-7018	dividuals Arts Midwest	<u>\$6,352,286</u>	\$111
tional Foundation on the Arts and the Humanities 024 Promotion of the Arts Grants to Organizations and In 15-3800-7018 16-3300-7134	Arts Midwest	<u>\$6,352,286</u>	\$111 \$40,000
tional Foundation on the Arts and the Humanities 024 Promotion of the Arts Grants to Organizations and In 15-3800-7018 16-3300-7134 00017926 Subtotal - 45.024: Promotion of the Arts Grants to C	Arts Midwest Drganizations and	<u>\$6,352,286</u>	\$111 \$40,000 \$15,950
tional Foundation on the Arts and the Humanities 024 Promotion of the Arts Grants to Organizations and In 15-3800-7018 16-3300-7134 00017926 Subtotal - 45.024: Promotion of the Arts Grants to C Individuals	Arts Midwest Drganizations and	<u>\$6,352,286</u>	\$111 \$40,000 \$15,950
tional Foundation on the Arts and the Humanities 024 Promotion of the Arts Grants to Organizations and In 15-3800-7018 16-3300-7134 00017926 Subtotal - 45.024: Promotion of the Arts Grants to C Individuals 129 Promotion of the Humanities Federal/State Partnersh	Arts Midwest Drganizations and	<u>\$6,352,286</u>	\$111 \$40,000 \$15,950 \$56,061
tional Foundation on the Arts and the Humanities 024 Promotion of the Arts Grants to Organizations and In 15-3800-7018 16-3300-7134 00017926 Subtotal - 45.024: Promotion of the Arts Grants to C Individuals 129 Promotion of the Humanities Federal/State Partnersl GR-0316-4285-2419	Arts Midwest Drganizations and	<u>\$6,352,286</u>	\$111 \$40,000 \$15,950 \$56,061 \$4,492
tional Foundation on the Arts and the Humanities 024 Promotion of the Arts Grants to Organizations and In 15-3800-7018 16-3300-7134 00017926 Subtotal - 45.024: Promotion of the Arts Grants to C Individuals 129 Promotion of the Humanities Federal/State Partnersh GR-0316-4285-2419 GR-0615-4142-2386	Arts Midwest Drganizations and hip Florida Humanities Council	<u>\$6,352,286</u>	\$111 \$40,000 \$15,950 \$56,061 \$4,492 \$6,847
tional Foundation on the Arts and the Humanities 024 Promotion of the Arts Grants to Organizations and In 15-3800-7018 16-3300-7134 00017926 Subtotal - 45.024: Promotion of the Arts Grants to C Individuals 129 Promotion of the Humanities Federal/State Partnersh GR-0316-4285-2419 GR-0615-4142-2386 GR-1016-4387-2449 Subtotal - 45.129: Promotion of the Humanities Fed	Arts Midwest Drganizations and hip Florida Humanities Council	<u>\$6,352,286</u>	\$111 \$40,000 \$15,950 \$56,061 \$4,492 \$6,847 \$1,000
tional Foundation on the Arts and the Humanities 024 Promotion of the Arts Grants to Organizations and In 15-3800-7018 16-3300-7134 00017926 Subtotal - 45.024: Promotion of the Arts Grants to C Individuals 129 Promotion of the Humanities Federal/State Partnersh GR-0316-4285-2419 GR-0615-4142-2386 GR-1016-4387-2449 Subtotal - 45.129: Promotion of the Humanities Fed Partnership	Arts Midwest Drganizations and hip Florida Humanities Council	<u>\$6,352,286</u>	\$111 \$40,000 \$15,950 \$56,061 \$4,492 \$6,847 \$1,000

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# /	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED	TOTAL EXPENDITURE
PROGRAM NAME / GRANT #		TO SUBRECIPIENTS	
Subtotal - 45.130: Promotion of the Humanities Challen	ge Grants		\$33,098
5.149 Promotion of the Humanities Division of Preservation and	Access		
PW-234762-16		\$57,827	\$129,576
PY234476-16			\$5,355
Subtotal - 45.149: Promotion of the Humanities Division and Access	of Preservation	\$57,827	\$134,931
5.160 Promotion of the Humanities Fellowships and Stipends			
HB-232147-16			\$40,543
FA-232463-16			\$50,506
FA-233519-16			\$48,308
FA-232808			\$25,185
FZ-231325-15			\$50,400
Subtotal - 45.160: Promotion of the Humanities Fellows Stipends	hips and		\$214,942
5.161 Promotion of the Humanities Research			
RZ-51497-12			\$46,196
2014-NEH-02	Loyola University Maryland		\$18,857
Subtotal - 45.161: Promotion of the Humanities Researc	h		\$65,053
5.162 Promotion of the Humanities Teaching and Learning Reso Curriculum Development	urces and		
AV-255505-17			\$6,999
Subtotal - 45.162: Promotion of the Humanities Teachin Resources and Curriculum Development	g and Learning		\$6,999
5.164 Promotion of the Humanities Public Programs			
LD-234315-16			\$77,861
0000040594	American Library Association		\$1,700
	American Elorary Association		

45.301 Museums for America

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

	FISCAL YEAR ENDED JUNE 30, 2017 PASS-THROUGH GRANTOR NAME		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITUR
150805653			\$15,390
Subtotal - 45.301: Museums for America			\$15,390
5.312 National Leadership Grants			
LG-73-16-0006-16		\$14,816	\$46,534
LG-81-15-0155-15		\$43,719	\$153,535
CREATED EQUAL AWARD/EMAIL NOTI	Gilder Lehrman Inst of Amer History		\$32
Subtotal - 45.312: National Leadership Grants		\$58,535	\$200,101
5.313 Laura Bush 21st Century Librarian Program			
RE-31-16-0129-16			\$102,015
Subtotal - 45.313: Laura Bush 21st Century Librarian Pr	ogram		\$102,015
ubtotal - National Foundation on the Arts and the Humanities ational Science Foundation 7.041 Engineering Grants		<u>\$116,362</u>	<u>\$920,490</u>
CMMI-1055744			\$73,451
1605119			\$73,446
1509619			\$73,325
IIP-1444949			\$73,105
1610075			\$73,072
CBET-1642253			\$71,233
1558887			\$70,955
1635943			\$70,217
OCE-1261562			\$73,606
1602318			\$66,788
CMMI-1537184			\$74,857
ECCS-1408063			\$66,114
1563448			\$66,021
1463493			\$69,924
1560303			\$76,022

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

USTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1602032			\$82,471
CMMI-1437395			\$81,614
1632003			\$79,791
ECCS-1351557			\$79,340
1512225			\$79,282
1351524			\$74,415
UFDSP00011312			\$77,520
1624497			\$73,842
1463316			\$75,948
ECCS-1343228			\$75,054
ECCS-1351757			\$62,592
1252736			\$74,768
EFRI-1441223			\$65,638
1540118			\$73,913
CBET-1453098			\$77,627
CMMI-1536528			\$57,298
CMMI-1361919			\$49,956
CBET-1511787			\$49,408
1563037			\$50,033
CMMI-1436623			\$51,607
CBET1417043			\$52,350
1541089			\$53,425
DBI1149955			\$53,885
1648618			\$53,887
1454559			\$84,132
1509762			\$54,052
1659468			\$54,581
1562062			\$54,794
IIP1439680			\$56,205
1609860			\$64,562

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

LUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
1547730			\$60,280
1300447			\$65,341
1602020			\$64,819
CMMI-1635957			\$63,337
1643486			\$62,582
1635312		\$21,217	\$56,747
1307889			\$56,717
ECCS-1454531			\$62,088
1306320			\$57,248
ECCS-1509735			\$60,052
1562861			\$59,233
IIP-1362060			\$58,597
1611019			\$57,984
1511953			\$57,409
ECCS-1202264			\$65,345
1510411			\$62,229
1161022			\$592,807
CBET-1404767			\$128,789
CBET-1512531			\$128,909
1509516			\$132,883
CBET1264355			\$135,589
ECCS1418710			\$136,338
1452911			\$151,223
CMMI-1151003			\$152,442
IIP-1439644			\$153,863
1511113			\$165,833
ECCS1308928			\$167,329
CMMI-1428954			\$171,252
CMMI-1300613			\$176,610
1619744		\$8,100	\$13,485

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

USTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
IIP-1338922			\$323,545
1609131			\$124,208
CMMI-1520853			\$690,564
1520843			\$696,180
1624734			\$1,049,971
EEC1343749		\$7,855	\$22,581
EEC-1428689		\$15,325	\$66,419
1549888		\$26,122	\$45,516
CMMI 1301099		\$33,848	\$87,461
CBET-1438416		\$38,190	\$127,787
ECCS-1259040		\$39,919	\$77,970
1434411		\$64,761	\$97,625
1344672		\$149,521	\$313,386
1551309			\$13,689
1647887			\$48,872
EFRI-1441231			\$176,988
1634188			\$105,117
CBET-1355713			\$86,673
1558889			\$86,682
ECCS-1232018			\$87,240
ECCS1402990			\$87,351
CMMI-1334417			\$88,998
EFT DTD 12-29-2015			\$90,568
1359235			\$91,538
1608654			\$92,058
ECCS-0955013			\$92,329
ECCS1202471			\$93,930
1511439			\$96,172
1509212			\$96,601
1454544			\$102,119

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

ER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
1537956			\$126,554
EEC-1300711			\$117,716
1560761			\$85,897
1602087			\$122,668
1560337			\$121,559
1538727			\$119,918
EEC-1301054			\$119,520
CBET-1403828			\$102,762
1636007			\$117,801
1509729			\$103,947
1509294			\$117,710
CBET-1403657			\$114,601
EEC1560007			\$112,674
1634755			\$107,165
1510919			\$106,740
1605223			\$125,561
ECCS1443942			\$118,960
1613079			\$11,152
CMMI-1235236			\$17,057
1236225			\$6,501
1652628			\$6,708
CBET-1236616			\$6,738
CBET-1438447			\$6,915
CMMI-1233113			\$8,253
ECCS1156633			\$8,404
CMMI-1546738			\$8,633
1606755			\$8,815
1611048			\$9,526
1622770			\$9,937

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1454997			\$5,826
1511996			\$10,604
CBET-1351543			\$5,809
CMMI-1300658			\$11,168
CMMI1355939			\$11,225
EEC-1200682			\$11,720
CMMI-1234004			\$11,739
ECCS-1232183			\$12,003
ECCS-1307984			\$12,362
Award # 1619948			\$12,428
1566264			\$12,605
ECCS1231976			\$14,695
1645479			\$14,407
1606759			\$15,667
ECCS-1254244			\$16,184
CMMI-1635378			\$16,455
CMMI-1162438			\$10,577
1707947			\$2,445
1609032			\$48,844
CBET0966908			\$150
1711543			\$421
ECCS1102280			\$422
1530573			\$459
ECCS1128520			\$481
CBET-1150790			\$692
1640668			\$993
IIP-0934339			\$1,170
CMMI1100345			\$1,277
CBET-1235803			\$1,727
CBET-1236746			\$1,974

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

STER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1640677			\$6,003
1505195			\$2,347
1633650			\$15,687
1542249			\$2,606
CMMI-1266179			\$2,723
CMMI-1314834			\$2,764
1300773			\$3,442
CBET-1234237			\$3,491
ECCS1440163			\$3,802
1659932			\$4,061
1500292			\$4,266
CMMI-1130755			\$4,387
CMMI1200841			\$4,946
CBET1261956			\$5,217
CBET-1133239			\$5,248
CMMI1335295			\$5,267
EEC-1156905			\$2,288
1660010			\$38,266
CMMI-1053956			\$29,999
EEC-1340304			\$17,124
IIP-1266260			\$30,799
CBET-1439963			\$26
IIP-1616196			\$32,215
1334012			\$32,832
1663741			\$33,701
1563225			\$33,910
1648682			\$35,309
CMMI-1404926			\$35,309
1150672			\$36,323
1603215			\$36,530

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

LUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
IIP-1644603			\$36,896
CMMI-1200616			\$29,508
1729209			\$42,611
CMMI-1450806			\$47,308
CMMI-1400017			\$47,151
CMMI1250280			\$45,663
1552073			\$44,912
1449137			\$44,836
1740524			\$37,761
1665343			\$43,091
EAR1204380			\$37,991
1510743			\$41,753
CBET-1033815			\$41,633
1561347			\$40,987
1342192			\$38,521
1553482			\$38,275
CMMI-1434708			\$30,364
CBET-1335817			\$43,363
1561381			\$20,992
1634738			\$17,601
IIP-1541142			\$17,845
ECCS1418704			\$18,289
1657637			\$18,401
1509005			\$18,864
ECCS-1611088			\$19,695
CBET1159530			\$19,941
CBET-1054405			\$20,037
1636511			\$31,336
1707306			\$20,933
1640650			\$29,352

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

STER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
CMMI-1150975		TO JOBRECHTENTS	\$21,161
1635550			\$21,323
CMMI-1362630			\$22,182
1730586			\$27,267
1608747			\$28,890
1609581			\$28,678
1062936			\$20,503
1610387			\$27,878
CMMI-1314830			\$22,966
1560579			\$27,035
1642602			\$26,916
1509253			\$26,567
4466			\$23,629
1730600			\$26,461
1653396			\$25,639
CMMI-1436749			\$25,374
CBET-1435522			\$23,965
1639142			\$26,845
AGR DTD 12-22-2015	Boneco, Inc.		\$9,346
Sub #: G-00973-10 / PTE #: CBET-14444758	Colorado State University		\$164,402
RD928-G1, Prime EFRI-1332348	Georgia Institute of Technology		\$133,401
N/A; Prime# IIP-1521393	Innovelix Inc		\$34,063
IIP-1416473	IntegSense Inc.		\$2,916
2002025608	Johns Hopkins University		\$35,701
P-S0011	Nanotechnology Patronas Group, Inc.		\$11,796
2012-1067-03, Prime EEC-1160483	North Carolina State University		\$377,760
2008-1015-02	North Carolina State University		\$411,484
2008-1015-04	North Carolina State University		\$122,911
2008-1015-16	North Carolina State University		\$31,469
331236	Nova Southeastern University		\$1,482

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subaward# 60054657/ PO# RF01449345, Prime 1635569	Ohio State University		\$9,785
5294-UF-NSF-6811	Pennsylvania State University		\$28,875
N/A	Polymer Braille, Inc.		\$90,750
31514-01	Rochester Institute of Technology		\$3,306
UF Subaward under 1448898	Roundtable Analytics, LLC		\$39
SP-201608-NSF PRO00007088	SurfPlasma, Inc.		\$24,623
AGR DTD 11-29-2016	TAO Connect		\$48,723
PRIME# 1448967	TAO Connect		\$35,453
B8162	Texas A&M Research Foundation		\$8,424
SA1612107	University of Arkansas		\$12,191
Sub #00008421-06 (Prime#ECCS-0939514)	University of California, Berkeley		\$160,945
RR551-511/4944606	University of Georgia		\$19,157
43923-Z4727001	University of Maryland, College Park		\$35
202973UF	University of Maryland, College Park		\$2,759
A0005261701	University of Minnesota	\$11,818	\$97,600
13-2317	University of South Carolina		\$17,958
UWSC9485	University of Washington		\$13,578
3609-019680	Vanderbilt University		\$61,537
Subtotal - 47.041: Engineering Grants		\$416,676	\$17,893,291

47.049 Mathematical and Physical Sciences

1410132	\$76,261
1542776	\$79,943
1309463	\$78,727
1606952	\$78,604
1418983	\$74,009
1557434	\$91,693
AST1413332	\$77,687
DMR-1352065	\$77,282
1607547	\$75,728

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1607989			\$74,032
1361962			\$80,002
DMR-1505778			\$77,400
DMR-1410564			\$80,891
DMR-1254324			\$81,518
1453752			\$81,894
1522629			\$82,163
1506756			\$84,190
1410214			\$84,320
1039938			\$85,000
1152020			\$85,336
1609895			\$73,114
1465105			\$181,082
DMR-1405439			\$65,303
DMR-1204924			\$93,473
1659782			\$95,472
CHE-1560375			\$86,168
1515307			\$62,276
1505490			\$55,710
DMR-1410883			\$56,541
AST-1443999			\$56,677
1615917			\$57,363
1352259			\$57,831
1213574			\$58,482
DMS-1319050			\$59,192
1607588			\$59,387
DMS-1511945			\$60,345
1610226			\$60,409
1516176			\$60,753
1554354			\$60,816

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1454342			\$66,141
1455108			\$61,914
DMR-1309798			\$72,786
DMR-1626332			\$62,555
1300722			\$64,518
CHE-1308644			\$105,523
1565734			\$65,368
1315259			\$96,528
1229170			\$66,688
DMR-1307665			\$67,478
DMS1211164			\$68,013
DMR-1410237			\$68,788
1150249			\$70,164
1565664			\$71,452
1613156			\$72,612
1555242			\$61,331
1465142			\$146,467
1464765			\$102,862
1565654			\$128,844
1664434			\$130,104
CHE-1410394			\$130,348
1313036			\$132,217
DMR-1506640			\$132,517
1506824			\$135,540
1619590			\$136,676
CHE1213182			\$143,057
1607786			\$143,271
DMR1207065			\$143,320
1517724			\$124,956
PHY-1515446			\$144,969

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1534818			\$124,237
DMR-1429265			\$146,545
1505609			\$147,303
DMR-1400957			\$147,376
CHE-1362498			\$148,001
1609495			\$151,288
1609306			\$154,355
1508501			\$154,526
1506850			\$157,010
1606410			\$158,485
`CHE-1507230			\$159,454
1531629			\$170,641
DMS1403400			\$55,271
NSF1503627			\$144,554
1545202			\$108,105
1555050			\$98,542
1612193			\$99,190
1563234			\$99,342
1464946			\$100,275
1455201			\$100,617
PHY-1344247			\$100,922
1306785			\$101,753
1461019			\$102,266
DMR-1311849			\$104,137
1636539			\$13,000
CHE-1411991			\$105,657
1308613			\$128,177
CHE-1403262			\$108,006
DMR-1150665			\$98,414
PHY-1404110			\$108,658

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

USTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1507386			\$109,397
CHE-1230929			\$181,005
DMR-1250492			\$112,561
1403725			\$112,773
DMR-1407502			\$112,830
1442366			\$113,021
1507550			\$113,276
1507233			\$114,022
1607263			\$116,197
AST-1411527			\$116,861
1305783			\$118,959
1560090			\$107,472
AST-1312597			\$15,389
1309146			\$21,929
0953002			\$10,021
1654608			\$10,202
UFDSP00010695			\$10,443
1504727			\$10,770
AST-1443909			\$11,717
1704712			\$11,837
1515442			\$12,154
CHE-1156886			\$12,252
CHE-1654274			\$13,064
1446983			\$14,662
DMS-1304627			\$8,241
1303599			\$15,238
1362273			\$7,980
1531590			\$15,427
1515331			\$15,574
1106935			\$15,640

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

STER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
1253111500A			\$16,117
1643044			\$16,674
1615124			\$17,812
1536130			\$17,814
AST-1443946			\$18,167
1607323			\$18,812
1229217			\$19,598
1604092			\$20,998
PHY-1205906			\$13,467
CHE-1058638			\$15,104
DMS1115615			\$1,362
1464876			\$183,175
1608873			\$92,073
CHE-1213440			\$13
1601948			\$17
1152491			\$49
DMS1106934			\$282
PHY-1205968			\$520
Award # 1458396			\$643
CHE-1539347			\$738
1447067			\$793
1743619			\$795
1122541			\$8,684
1600479			\$1,220
DMS-1405698			\$22,135
1507529			\$1,376
1700874			\$1,982
PHY-1314131			\$3,126
DMS1312883			\$3,455
AST-1109679			\$3,462

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
DMR-1263066			\$3,748
DMS-1265375			\$4,489
1613472			\$5,200
DMS1108973			\$5,343
DMS-1220342			\$7,053
DMR-1308972			\$7,551
CHE-1156907			\$7,721
0955625			\$1,066
1564480			\$47,873
DMR-1352328			\$21,511
1508404			\$37,446
1306594			\$38,196
1659661			\$38,881
1608364			\$38,952
1305387			\$39,943
1564541			\$41,727
1455159			\$44,738
1506391			\$45,031
1418007			\$45,316
1600188			\$45,981
1510063			\$36,378
1613164			\$46,846
1418953			\$35,796
1506513			\$47,898
1638485			\$48,783
1602867			\$48,988
DMS1407475			\$49,477
CHE-1351265			\$50,500
1616511			\$50,883
DMS1406776			\$51,268

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

LUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1312701			\$51,463
1566011			\$52,548
AST-1212089			\$52,721
1515661			\$52,744
1625780			\$53,139
1429019			\$46,396
DMS1412413			\$26,879
1612924			\$22,577
Award # 1640387			\$22,630
CHE-1404341			\$23,066
1213259			\$23,126
DMS-1361501			\$23,695
1310327			\$23,758
1506345			\$23,815
1621787			\$23,961
1664561			\$24,515
1603527			\$24,767
1508122			\$25,946
1724864			\$36,433
1613154			\$26,665
PHY 1205565			\$53,437
PHY-1306069			\$27,110
1213965			\$28,367
1663761			\$29,038
PHY-1314529			\$29,721
CHE-1305794			\$29,817
1616026			\$29,918
Award # 1717543			\$30,255
1616300			\$30,801
1604376			\$30,821

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

USTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
DMR-1352043		TO SOBREEPIENTS	\$32,138
1407460			\$32,684
DMR-1437417			\$35,217
DMR-1205891			\$25,982
1505743			\$257,585
1464955			\$192,017
1157490		\$6,665,666	\$34,964,898
DMR-1409473		\$71,116	\$155,121
DMR-1207293		\$70,199	\$70,324
1401574			\$1,672,329
R01620			\$958,657
DMR-1309657			\$90,512
1534401			\$373,700
DMS-1545277			\$236,531
1460803			\$220,509
PHY-1505598			\$218,382
1307075			\$201,574
1505308			\$199,466
1507561			\$196,939
R01619			\$401,938
UNF-AAS-2017	American Astronomical Society		\$3,839
PT-018-2015	American Physical Society		\$4,969
N52129C, PRIME 1202910	Association of Universities For	\$517,911	\$638,902
ACCT#5-25129 G02727	Research In Astronomy Columbia County School District		\$21,588
75548-10812	Cornell University		\$45,768
RG173-G4	Georgia Institute of Technology		\$225,011
5710003785	Massachusetts Institute of Technology		\$118,735
S1685A-A	Oregon State University		\$40,816
5369-UF-NSF-6783	Pennsylvania State University		\$34,582
5145-UCF-NSF-0620	Pennsylvania State University		\$35,077

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subaward No. 00002128 Prime Number #PHY-11020138	Princeton University		\$37,627
ORPA002011	Princeton University		\$40,998
00002011	Princeton University		\$732,354
R3F561	Rice University		\$13,835
GT16149	UEC		\$12,558
15794	University of Illinois at Urbana- Champaign		\$36,875
None	University of Notre Dame		\$7,700
10039142-FL	University of Utah		\$20,857
Subtotal - 47.049: Mathematical and Physical Sciences		\$7,324,892	\$56,324,871

47.050 Geosciences

1537314	\$92,697
1155579	\$78,256
1334117	\$79,200
AGS-1561161	\$79,734
1639552	\$85,863
OCE-1503483	\$92,140
EAR-1345100	\$72,238
1357150	\$92,858
PLR-1432982	\$95,677
1630044	\$99,574
1434780	\$166,857
1634422	\$101,080
1231803	\$102,142
1537304	\$89,011
1602883	\$65,752
PLR-1414586	\$102,189
1566180	\$55,541
1540700	\$55,905
1602670	\$57,951

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1464392			\$58,101
1635837			\$75,869
1566134			\$62,038
OCE-1155495			\$74,866
1559196			\$65,971
1354834			\$66,642
1332718			\$66,699
1500169			\$67,453
OCE-1446327			\$70,623
1535439			\$70,999
OCE-1220110			\$60,252
EAR-1347942			\$54,645
OCE-1130359		\$111,963	\$123,524
OCE-1325452		\$90,105	\$229,965
OCE-1259043		\$55,210	\$431,354
1540729		\$43,179	\$98,121
1445704		\$41,699	\$117,530
CBET-1318140		\$6,272	\$10,925
ICER-1342969		\$5,000	\$108,860
OCE-1455924		\$3,195	\$109,239
1624895		\$3,149	\$78,550
PLR-1341339			\$230,723
1457577			\$212,598
1554892			\$209,090
1603452			\$147,784
1334652			\$152,930
1604022			\$105,623
1560664			\$146,021
1537136			\$143,387
1521747			\$137,729

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

LUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1538179			\$136,757
OCE-1434085			\$132,913
1436019			\$122,332
1443483			\$118,602
EAR-1358919			\$117,553
1464396			\$117,242
OCE-1532043			\$114,432
OCE-1459294			\$113,644
1634053			\$109,412
EAR-1347899			\$106,212
EAR-1204762			\$215,310
1623882			\$5,453
1536045			\$18,841
AGS-1444401			\$16,825
OCE-1451120			\$256
PLR-1644117			\$16,261
EAR-1620617			\$16,046
EAR-1204079			\$15,016
AGS-1211172			\$13,814
AGS-1233011			\$12,924
OCE-1061374			\$11,164
1629893			\$11,076
1658311			\$9,536
PLR-1460290			\$8,474
1700818			\$23,259
OCE-1323649			\$6,811
1552329			\$16,833
1211-1051-00-A;PLR1341649			\$3,940
1445605			\$370,773
EAR-1053465			\$2,795

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1636730			\$53,629
OCE-1325227			\$2,538
OCE-1335207			\$2,252
1657332			\$2,200
1658479			\$2,180
OCE-1657894			\$2,137
1634248			\$1,119
ICER-1430474			\$926
1547046			\$660
OCE-1420774			\$352
1158984			\$7,329
1241292			\$44,383
PLR-1246275			\$37,832
EAR-1451367			\$23,293
OCE-1441969			\$40,244
1620622			\$16,442
EAR-1220532			\$42,633
1558855			\$36,724
1542579			\$44,022
1606296			\$38,423
1355833			\$46,428
OCE-1235039			\$47,330
1437266			\$48,678
1145212			\$49,329
OCE1537861			\$50,364
1502753			\$53,361
1566562			\$42,635
PLR-1433140			\$29,349
1434402			\$25,374
1559040			\$27,752

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

STER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
1722761			\$40,599
PLR-1341649			\$28,937
1600890			\$35,636
1357140			\$30,113
1540724			\$30,340
1543143			\$31,226
1645530			\$32,109
EAR-1338285			\$32,524
1543396			\$33,292
1543347			\$33,435
EAR-1713420			\$33,594
1427012			\$34,877
11(GG009393-01)	Columbia University		\$32,338
2(GG008992)	Columbia University		\$85,325
BA-45, Tasks 54521 & 54524/PO#T346A45	Consortium For Ocean Leadership		\$1,987
16-0024b	Fort Hays State University		\$5,527
94319	Louisiana State University		\$32,751
Subaward 51630	Marine Biological Laboratory		\$20,893
Subaward 40F93-C	Research Foundation of CUNY		\$11,452
Subaward 02-S150297	Texas A&M University		\$217,931
None	The University of Tulsa		\$276
00009255/ PO# BB00846773	University of California, Berkeley		\$33,226
838399755	University of California, San Diego		\$25,628
SUBAWARD 14-058	University of New Hampshire		\$20,757
Sub: 16-021 / Prime: EAR-1331841	University of New Hampshire		\$22,192
0005156/120716	University of Rhode Island		\$2,121
1537546	University of Texas, Austin		\$17,399
EAR-1204685	Vanderbilt University		\$73,312
479711-19300	Virginia Polytechnic Institute		\$73,882
PO# C119313	Woods Hole Oceanographic Institute		\$7,596

STATE OF FLORIDA SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 47.050: Geosciences		\$359,772	\$9,138,475

47.070 Computer and Information Science and Engineering

CNS-1423165	\$93,387
CCF1341966	\$98,057
1527415	\$97,490
1533846	\$94,379
CNS-1550313	\$98,519
1613155	\$94,000
CCF-1423034	\$92,959
1617101	\$91,858
1526687	\$98,594
1618657	\$89,612
1560134	\$102,850
ACI-1339737	\$89,285
CNS-1343356	\$91,260
1514154	\$99,660
1632730	\$100,908
1617474	\$101,091
1464102	\$87,816
1552598	\$102,652
CNS-1407067	\$83,377
CCF-1350451	\$105,230
IIS1421925	\$106,431
IIS-1253980	\$108,155
1149344	\$109,758
1638034	\$110,196
1564446	\$112,964
1560302	\$113,425
CCF-1320086	\$115,262

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
CMMI-1462859			\$102,600
CCF1438989			\$74,209
1527153			\$116,776
CNS-1427536			\$294,121
1514116			\$69,143
1527794			\$69,158
1513572			\$69,443
1564647			\$71,551
1540217			\$71,705
CCF1320547			\$72,324
1319547			\$72,798
1559588			\$72,953
1631787			\$73,372
CNS-1443905			\$73,489
CNS-1149285			\$85,846
1464537			\$73,982
IIS-1421418			\$87,471
1566511			\$75,810
CCF-1128805			\$77,408
CNS-1446570			\$77,998
1561041			\$69,046
1527535			\$80,099
CCF-1540093			\$68,609
1318784			\$81,441
1561023			\$81,633
CNS1228695			\$85,183
1550126			\$86,698
1659484			\$86,939
1526494			\$87,097
1521972			\$73,869

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
CNS-1552163		\$21,724	\$152,351
CNS-1409797			\$227,990
ACI1440590			\$201,910
1646229			\$204,281
1562485			\$205,860
CCF1337244			\$207,760
1628937			\$208,890
1461121			\$212,154
1446813			\$214,220
1541330			\$270,897
IIS1409823			\$336,897
CNS-1532061			\$675,032
ACI-1541108		\$603	\$57,845
1559772			\$190,252
IIS-1161491		\$6,081	\$290,674
1563883			\$187,211
1558359		\$33,271	\$105,769
CNS-1618692		\$34,408	\$47,146
SII-1631325		\$41,763	\$64,679
CNS-1422062		\$44,672	\$97,035
IIS-1445403		\$84,240	\$146,900
1559756		\$111,322	\$170,732
ACI-1451024		\$281,961	\$390,430
1541917		\$327,939	\$505,618
CNS-1457855		\$634,063	\$961,017
1451018		\$894,014	\$955,496
1464092			\$65,422
1664968			\$42,039
CNS-1347356		\$2,550	\$113,232
1542439			\$156,185

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
IIS-1429937			\$117,390
CNS-1461119			\$118,159
1603475			\$119,227
CCF-1422116			\$120,478
CNS-1320694			\$124,717
1525431			\$125,441
1535086			\$128,443
1526929			\$128,606
1526753			\$134,338
ACI1440530			\$135,004
1617691			\$141,081
1622292			\$152,978
1518789			\$195,773
1212948			\$155,954
1461926			\$116,887
1513126			\$158,126
1527302			\$158,654
IIS-1423260			\$161,456
1546453			\$163,069
CCF1319884			\$163,192
CNS-1423090			\$165,496
1525943			\$167,336
CNS-1320426			\$170,264
1458928			\$171,958
1558516			\$172,045
1564065			\$175,892
1526718			\$180,330
1541407			\$153,874
1620729			\$15,638
1229616			\$26,257

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
CNS-1553494			\$10,456
1701394			\$10,555
UCF Project 61056002, Prime CNS-1347356			\$10,580
1638355			\$10,730
ACI-1331782			\$10,734
1464087			\$11,072
1553056			\$11,145
1512932			\$12,209
1645025			\$12,430
1527249			\$13,277
1564444			\$13,792
CNS-1126619			\$9,888
CNS-1217908			\$15,503
1743142			\$9,001
IIS-1217676			\$16,449
1540218			\$17,452
1720541			\$18,000
1563924			\$18,511
CNS-1117016			\$20,702
CCF1319770			\$20,870
CNS1200566			\$21,067
CNS-1453678			\$21,472
CNS-1229561			\$21,515
IIS1064427			\$21,904
1553304			\$23,294
1464088			\$24,027
1560243			\$15,243
CNS-1443285			\$4,586
1618762			\$405
1065373			\$524

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

JSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
ACI-1440523			\$43,238
1217515			\$879
1622438			\$64,246
CNS-1405790			\$1,488
ACI-1339768			\$1,929
1507611			\$2,011
1566481			\$3,465
1647189			\$3,945
1663764			\$3,945
1650545			\$4,076
1642911			\$9,998
1642973			\$4,328
1655085			\$1,304
CNS-0953284			\$4,645
1552497			\$4,815
1734273			\$4,876
1545705			\$5,064
1514238			\$5,163
CNS-1441757			\$5,600
1552059			\$5,925
1624782			\$7,247
CNS-1239364			\$7,850
1640822			\$8,320
ACI-1440728			\$8,932
1619027			\$8,990
1544385			\$4,170
1536136			\$53,324
CNS-1453647			\$63,817
IIS-1319802			\$46,786
1617801			\$47,303

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1505175			\$48,812
1723891			\$49,051
1618358			\$49,075
CCF-1218629			\$49,079
CNS-0953447			\$49,294
1441667			\$50,641
Award #1638990			\$50,850
CCF1422257			\$51,674
CCF-1218388			\$45,344
CCF-1320100			\$52,727
1514089			\$44,671
1618814			\$53,407
1638060			\$53,489
IIS-1433228			\$54,535
1453020			\$57,207
IIS-1218275			\$57,336
1540216			\$58,370
CNS1319105			\$58,830
1527144			\$59,034
IIS-1404333			\$62,581
1526016			\$62,743
CCF0953946			\$63,417
1526475			\$63,683
1550730			\$51,771
1319658			\$35,581
1713922			\$26,518
1525061			\$27,341
1117695			\$27,571
1619955			\$27,641
1564892			\$27,946

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

ER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
1526485			\$28,558
IIS-1213026			\$29,454
1544267			\$30,537
CNS-1429345			\$31,108
1525990			\$31,311
CNS-1263124			\$31,338
1112046			\$46,612
1565404			\$34,507
1644285			\$43,365
CCF-1423219			\$40,550
CNS-1464801			\$26,383
1617397			\$42,213
1738065			\$673
1644789			\$32,188
1603483			\$40,889
CNS-1265341			\$36,036
1617815			\$38,660
1631759			\$38,566
1661557			\$38,306
CNS-1406968			\$37,901
1633978			\$37,882
1541402			\$37,394
1640587			\$40,900
Grant # CNS-1346688 NSF CNS-1346688	BBN Technologies		\$16,482
521156-FLORIDA	College of Charleston		\$19,596
T8145-G1	Georgia Institute of Technology		\$5,000
RE135-G1, PRIME ACI-1339781	Georgia Institute of Technology		\$95,077
S17004	Kansas State University		\$179,409
2014-1086-01	North Carolina State University		\$92,057
CNS-1346688	Raytheon BBN Technologies	\$17,086	\$42,853

STATE OF FLORIDA SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
S-000757 (Prime# CNS-1565474)	University of California, Riverside		\$14,897
KK1740	University of California, Santa Barbara		\$16,671
KFS#5631340, RSA #72887	University of Connecticut		\$41,468
3003593277	University of Michigan		\$27,741
UNR1750	University of Nevada, Reno		\$33,004
20100715-01-FAMu	University of North Carolina, Charlotte		\$13,733
PO#2014054552, NSF CNS-1042341	University of Texas, El Paso		\$46,912
226100958C; Prime#CNS-1551221	University of Texas, El Paso		\$18,283
1000001383	University of Texas, San Antonio		\$14,361
10035319-FLO	University of Utah		\$59,604
10037345-FLO	University of Utah		\$56,000
Subtotal - 47.070: Computer and Information Science a	and Engineering	\$2,535,697	\$21,079,703

47.074 Biological Sciences

1547787	\$124,166
1542609	\$116,742
DEB-1542597	\$117,014
1456237	\$117,177
1623478	\$142,148
1556905	\$118,666
1557904	\$116,604
DBI 1356524	\$119,850
1456965	\$121,458
1457102	\$123,511
DBI-1353423	\$125,507
1553100	\$125,590
DEB-1239976	\$126,178
MCB-1329467	\$126,780
MCB-1412442	\$130,687
DMR-1352317	\$111,410

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1521100			\$137,056
CHE-1213683			\$94,762
DBI-1262451			\$142,961
1453408			\$151,099
1535793			\$151,441
1452948			\$131,556
EF-1550779			\$87,932
IOS-1457173			\$151,939
1354272			\$80,377
1556820			\$81,764
1557867			\$82,707
DEB-1536140			\$83,292
1539831		\$662,018	\$943,137
DEB-1354783			\$84,109
1444202		\$72,228	\$588,521
DEB-1556059			\$80,280
R01792			\$98,066
1560356			\$78,151
IOS-1353308			\$107,738
1262351			\$89,229
1638902			\$92,510
IOS-1350929			\$93,595
1622425			\$96,629
DEB-1149980			\$98,570
OCE-1560213			\$99,580
1458550			\$100,049
1517536			\$103,046
1557704			\$104,738
DEB-1114924			\$87,586
1642174		\$39,562	\$104,549

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
DEB-1354802		\$20,457	\$132,381
1643288		\$7,682	\$150,134
1457541		\$7,960	\$31,663
800001404-03		\$8,333	\$63,796
IOS-1146882		\$12,220	\$40,226
DEB-1350125		\$14,000	\$101,614
IOS-1257773		\$15,999	\$142,849
1515734		\$16,784	\$88,431
DEB-1256742		\$19,383	\$57,007
1551136		\$4,603	\$31,472
DBI-1502763		\$19,593	\$55,812
1547229			\$2,263,896
DBI-1458527		\$92,181	\$194,477
IOS-1444543		\$99,400	\$501,938
DEB1146374		\$103,904	\$316,076
1558017		\$126,968	\$215,693
1412379		\$147,808	\$237,872
DEB-1237517		\$160,111	\$1,043,579
1556884		\$202,358	\$255,072
1557654			\$78,079
DBI-1458604			\$70,257
IOS-0923312		\$19,579	\$19,579
1241889			\$268,952
1541506			\$154,661
1611711			\$178,612
DBI-1349345			\$178,678
IOS-1453519			\$179,872
1564822			\$182,708
1149763			\$193,739
1456425			\$200,181

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

LUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1456301			\$212,009
1608088			\$248,480
MCB-1153413		\$6,154	\$7,360
1541500			\$265,321
DEB-1342705			\$153,892
1256968			\$272,536
1458034			\$277,950
1556774			\$278,416
1444532			\$360,942
1442280			\$370,022
1557923			\$394,002
1548121			\$411,650
1115210			\$443,364
UFDSP00011365			\$608,526
1116561			\$256,771
1640489			\$13,992
1560991			\$8,543
DEB-1146065			\$8,583
1656618			\$9,147
DEB-1404895			\$9,943
1641200			\$10,000
1701708			\$10,344
IOS-1257761			\$11,087
FSU # R01754			\$11,271
DEB-1022720			\$18,795
DEB-1406960			\$12,344
EF-1550745			\$8,093
DBI-1262545			\$14,529
DEB-1501686			\$15,110
DEB-1501600			\$15,117

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
DEB-1501803			\$15,706
DEB-1555854			\$15,947
OCE-1156659			\$17,165
1121739			\$17,292
1723614			\$17,644
1742644			\$18,000
1560667			\$11,286
DEB-1442622			\$3,095
IOS-1120130			\$78,001
DEB-1442140			\$70,542
EF-1241860			\$397
DEB-1501547			\$1,320
1619712			\$1,432
1639005			\$1,519
1546708			\$1,548
1601524			\$1,696
DEB-1701835			\$2,177
1559611			\$8,444
DEB-1501326			\$2,449
DEB-1343144			\$8,151
DEB-1120330			\$3,932
DEB-1701763			\$4,388
DEB-1501676			\$4,505
1740466			\$5,929
DBI-1156900			\$6,196
1410288			\$6,334
1701587			\$7,203
MCB-1020940			\$7,505
1701751			\$6,095
DBI-0956371			\$2,263

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

LUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1457162			\$66,691
DEB-1208256			\$50,966
1642283			\$53,243
1560049			\$19,524
1120516			\$59,104
1257735			\$77,568
IOS-1257150			\$59,876
1501660			\$5,712
1354775			\$61,039
1617413			\$61,230
DEB-0953677			\$50,160
IOS-1257532			\$63,558
1556559			\$52,777
1262476			\$68,594
DEB-1546638			\$68,803
DEB-1353211			\$70,397
IOS-1257298			\$70,636
EF-1416376			\$72,190
1145978			\$72,797
MCB-1158000			\$73,196
1541005			\$75,244
DEB-1208428			\$76,306
DBI-1422826			\$61,835
DEB-1419960			\$32,599
1501663			\$19,601
1615723			\$20,225
1118823			\$21,452
1020808			\$22,444
DEB-1441628			\$23,217
DEB-1257655			\$24,473

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

STER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
1556283			\$57,992
1557007			\$32,593
1455601			\$49,865
1655063			\$33,360
1557028			\$34,056
1458151			\$48,544
DEB1347247			\$24,890
DEB-1354585			\$48,750
1601369			\$34,912
1638879			\$42,016
DBI-1458640			\$41,123
1601004			\$40,441
MCB-1412547			\$39,058
UFDSP00010319			\$38,357
1021632			\$38,324
1656360			\$35,207
A14-0153-S005	Appalachian State University		\$38,249
16-03	Boyce Thompson Institute for Plant		\$94,532
G-03811-2	Research Colorado State University		\$3,705
T598269	Emory University		\$59,949
420-40-02B	Iowa State University		\$179,289
RC104982UFL	Michigan State University		\$61,881
00125514	National Ecological Observatory		\$20,000
34743/UF-1	Network Oakland University		\$218,004
4189-UF-NSF-2742	Pennsylvania State University		\$127,112
1132204/74801	Research Foundation of the State		\$19,022
1518681	University of New York Stanford University		\$44,237
61082473-118374	Stanford University		\$53,625
60024738	The Ohio State University Research		\$5,448
201302358-01, PRIME IOS-1339346	Foundation University of California, Davis		\$87,205

STATE OF FLORIDA SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
RC371-289/S001132	University of Georgia		\$196,909
sub KGK692SB003 prime 1208912	University of Idaho		\$33,824
2012-04655-01	University of Illinois at Chicago		\$191,857
FY2016-019	University of Kansas Center for Research, Inc.		\$3,714
3003313790	University of Michigan		\$25,501
3004020994	University of Michigan		\$37,813
C00039630-1	University of Missouri		\$49,151
C00029481-1	University of Missouri		\$65,875
45-0811-1005-301	University of Nebraska Medical Center		\$13,071
Subaward: 2014-0 / Prime # DEB-1239764	University of Puerto Rico		\$26,852
Subaward: 2016-003 Prime: DEB 1546686	University of Puerto Rico		\$2,965
600K095	University of Wisconsin-Madison		\$246,478
C14D11879(D02009)	Yale University		\$177
Subtotal - 47.074: Biological Sciences		\$1,879,285	\$23,207,453

47.075 Social, Behavioral, and Economic Sciences

BCS-1053864	\$57,505
BCS-1440558	\$76,632
1251520	\$71,594
BCS-1261812	\$68,434
1420105	\$64,408
1627883	\$63,827
SES-1450624	\$63,668
1556762	\$44,748
1625950	\$143,164
BCS-1728263	\$53,158
SES-1535664	\$50,753
1349559	\$49,724
SES-1415467	\$48,140
1630194	\$47,518

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

USTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
1525371			\$81,891
1430778			\$59,709
1537528			\$119,138
1741655			\$34,497
BCS-1433043			\$17,437
1540888		\$117,860	\$217,652
BCS-1461496		\$43,500	\$141,695
1560015		\$8,425	\$106,767
1638301			\$158,376
1617374			\$123,368
1560810			\$123,292
1636492			\$82,266
BCS-1433173			\$111,120
BCS-1155736			\$97,394
1461617			\$91,611
SES-1450619			\$86,128
BCS-1356961			\$85,924
SMA-1415297			\$82,338
BCS-1439188			\$129,352
BCS-1449893			\$3,658
BCS-1455572			\$9,581
1550900			\$9,045
1660459			\$9,027
1729396			\$6,555
SMA-1450520			\$34,274
1461407			\$9,709
1533968			\$3,694
1540372			\$8,545
1534908			\$2,520
SES-1327359			\$1,897

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
BCS-1258965			\$1,274
BCS-1541489			\$1,012
1127704			\$716
BCS-1152520			\$237
1720091			\$5,767
1628217			\$23,969
1461506			\$29,586
1558645			\$5,980
1359831			\$25,115
BCS-1649196			\$10,994
BCS-1231264			\$23,284
1644439			\$23,171
1461460			\$21,517
1624105			\$20,041
1227298			\$19,603
1623820			\$19,728
Award # 1550910			\$25,706
BCS-1440532			\$16,073
1523269			\$13,754
1425883			\$13,012
BCS-1523112			\$12,610
1556260			\$133
16-835	Arizona State University		\$21,626
Subaward 16-818, PRIME SES-1444755	Arizona State University		\$51,148
E2030291	George Mason University		\$8,702
PO# iB00001374 / F7442-01	New York University		\$109,889
BSC1313775/NSF775-A130001	Tufts University		\$53,475
TUL-SCC-554297-15/16	Tulane University		\$4,935
V1117010012014	University of Chicago		\$113
1554969	University of Colorado		\$12,465

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1637076	University of Colorado		\$13,554
1551638	University of Colorado at Boulder		\$24,743
Account No. 667747 Prime Award #: BCS- 1323927	University of Miami		\$3,520
Subaward 667765	University of Miami		\$16,400
Subtotal - 47.075: Social, Behavioral, and Economic Sci	ences	\$169,785	\$3,585,585
47.076 Education and Human Resources			
DUE-1458425			\$139,559
HRD-1304966			\$90,688
HRD - 1623206			\$123,234
DUE1356576			\$125,295
DUE-125952			\$127,133
DUE-1035273			\$127,824

1524601 \$128,575

	Ş150,755
1252338	\$132,968

\$135,027

\$105,515

\$174,601

- DUE-1439776
- 1241525
 \$1,106,195

 HRD-1201981
 \$169,871
 \$492,233

 DUE-1240035
 \$141,228

DUE-1261914 \$85,248 DUE 1564392 \$144,681

 1524666
 \$148,148

 DUE-1259498
 \$150,216

 1544239
 \$158,777

 1564652
 \$160,210

 1356233
 \$170,256

 1439763
 \$133,846

1505322

1523561

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1601440			\$95,613
1504898			\$97,484
7603F18433			\$97,550
1246587			\$98,768
DUE-1457984			\$99,354
7603F14133			\$102,292
7603F16413			\$102,519
DUE-1455801			\$88,292
DRL 1338512			\$105,073
1044315			\$122,437
1640039			\$106,446
1417585			\$107,879
1565215			\$109,816
Award # 1540824			\$110,681
1625378			\$112,663
DUE-1323242			\$117,270
1259462			\$120,207
DUE-1432085			\$120,672
1205208			\$121,088
1612485			\$104,588
DUE-1104238		\$59,088	\$386,624
DUE-1204751			\$574,968
1643965		\$5,474	\$88,372
1505202		\$8,364	\$120,358
DUE-1239946		\$9,787	\$268,359
DUE1161228		\$10,720	\$151,249
HRD-1629889		\$12,500	\$207,414
1304382		\$17,986	\$111,924
1547798		\$25,983	\$480,304
1510410		\$1,688	\$235,584

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

1504792 \$33,997 \$118,105 115138 \$1,647,588 125574 \$83,947 \$50,643 DUF.1004628 \$95,550 \$665,126 DUF.1104628 \$105,741 \$168,106 DUF.1104628 \$105,741 \$168,106 DUF.1204600 \$122,849 \$300,233 DUF.122286 \$122,849 \$300,233 DUF.1304628 \$155,013 \$332,172 Award #134764-1 \$155,013 \$332,172 DUF.1304966 \$33,047 \$26,929 152,017 \$26,929 \$25,017 161,4707 \$26,929 \$25,027 DUF.1501359 \$22,84,925 \$26,929 DUF.1501359 \$22,84,925 \$28,925 DUF.1501359 \$22,84,925 \$28,925 DUF.1501364 \$22,829 \$23,833 PUF.1501359 \$23,8433 \$22,829 DUF.1501365 \$22,829 \$23,833 DUF.1501365 \$23,834 \$23,835 DUF.1501365 \$23,843 \$23,834	JSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
132574 \$8,3,47 \$50,84,25 DUE 130428 \$95,590 \$65,126 DUE 130428 \$95,590 \$65,126 DUE 130428 \$105,741 \$108,016 DUE 1204800 \$122,843 \$300,233 DUE 132586 \$128,433 \$302,233 DUE 132586 \$128,434 \$136,043 DUE 132586 \$128,434 \$136,043 DUE 132586 \$128,435 \$136,043 DUE 132586 \$128,436 \$136,043 DUE 1304066 \$132,443 \$332,172 DUE 1304066 \$33,444 \$134,764-1 \$138,847 DUE 1304086 \$33,247 \$138,557 \$155,013 \$322,976 DUE 1304086 \$332,447 \$138,557 \$260,928 \$155,013 \$128,556 \$152,9276 \$150,938 \$250,927 \$250,9276 \$250,928				\$118,105
DUE1303732 388,259 398,520 DUF-1304628 \$95,590 \$65,126 DUF-1304628 \$105,741 \$168,066 DUF-1304600 \$128,439 \$300,233 DUF-132286 \$128,439 \$300,233 DUF-130486 \$128,439 \$303,2172 DUF-1304966 \$256,229 \$254,079 151177 \$256,929 \$254,079 152112 \$258,929 \$256,929 DUF-1501359 \$258,929 \$256,929 DUF-1501466 \$252,929 \$254,929 DUF-1501486 \$252,929 \$251,929 DUF-1501486 \$254,929 \$253,221 DUF-1501486 \$254,929 \$254,929 DUF-1501486 \$254,929 \$254,929 DUF-1501486 \$254,929 \$253,221 DUF-1501495 \$254,929	1315138			\$1,667,588
DUF-1304628 \$95,590 \$651,126 DRL-1118168 \$105,741 \$168,066 DUF-1204800 \$128,439 \$300,233 DUF-1322586 \$128,548 \$176,643 DUF-1322586 \$128,548 \$176,643 DUF-1322586 \$128,548 \$176,643 DUF-1304966 \$138,514 \$33,2172 Award #134764-1 \$212,503 \$322,172 DUF-1304966 \$33,914 \$228,225 DUF-1501359 \$238,916 \$238,926 OUF-1501359 \$238,926 \$228,225 DUF-1501486 \$222,526 \$231,633 DUF-1501486 \$222,227 \$33,314 IA49522 \$212,407 \$212,407 IS1999 \$304,432 \$304,432 DUF-1303935 \$304,432 \$332,434 IA4940 \$315,678 <td>1525574</td> <td></td> <td>\$83,947</td> <td>\$508,843</td>	1525574		\$83,947	\$508,843
DRL 118168 \$105,741 \$108,00 DUE 1204800 \$128,493 \$300,233 DUE 1322566 \$128,548 \$176,443 DRL 131643 \$155,013 \$332,172 Award #134764-1 \$21,256 \$33,214 DUE 1304966 \$33,214 \$33,214 DUE 1304966 \$33,214 \$33,214 1614707 \$26,929 \$254,079 1161177 \$26,929 \$254,079 1161177 \$26,929 \$254,079 152,917 \$17,93,57 \$208,926 0UF 1501359 \$208,926 \$216,028 152,912 \$216,028 \$216,028 104,920 \$216,028 \$216,028 104,921 \$216,028 \$216,028 104,922 \$216,028 \$216,028 104,922 \$53,211 \$212,267 104,922 \$212,267 \$212,267 104,922 \$212,267 \$212,267 104,922 \$214,928 \$239,321 104,922 \$21,267 \$239,321 104,922 \$21,267 \$239,321 104,922	DUE1303732		\$88,259	\$988,520
DUE-1204800 \$128,439 \$300,233 DUE-1322586 \$128,548 \$176,443 DNE-132586 \$155,013 \$332,172 Award # 134764-1 \$155,013 \$332,172 DUE-1304966 \$83,914 \$164707 \$26,929 \$254,079 1614707 \$26,929 \$252,079 \$16177 \$288,525 1524917 \$268,529 \$228,525 \$179,357 7603F18135 \$192,786 \$228,525 DUE-1501359 \$228,525 \$249,786 1525112 \$218,526 \$218,526 DUE-1501486 \$222,615 \$228,525 DUE-1501486 \$222,615 \$223,615 DUE-1501486 \$222,615 \$223,615 DUE-1501486 \$222,615 \$223,615 DUE-1501486 \$224,529 \$231,433 DUE-1501486 \$234,613 \$234,613 DUE-1500578 \$234,613 \$234,613 DUE-1500578 \$234,613 \$234,613 DUE-1500579 \$338,717 \$338,717 DUE-1500	DUE-1304628		\$95,590	\$651,126
DUE-132256 \$128,548 \$176,843 DR-1316433 \$155,013 \$333,172 Award #134764-1 \$212,364 \$333,142 DUE-1304966 \$83,914 \$83,914 1614707 \$26,929 \$254,079 161177 \$26,929 \$254,079 1614707 \$26,929 \$254,079 1614707 \$26,929 \$254,079 1614707 \$26,929 \$254,079 1614707 \$26,929 \$254,079 1614707 \$26,929 \$254,079 1614707 \$26,929 \$254,079 1614707 \$26,929 \$254,079 161470 \$26,929 \$26,929 1525112 \$216,028 \$226,028 104512 \$216,028 \$224,529 104140627 \$231,433 \$231,433 104952 \$216,028 \$294,693 104952 \$214,939 \$214,939 1041302755 \$318,772 \$318,772 104940 \$315,778 \$318,772	DRL-1118168		\$105,741	\$168,106
DRL 1316433 \$315,013 \$332,172 Award # 134764-1 £12,266 DUE-1304966 \$33,314 1614707 \$26,929 \$254,079 161177 \$28,825 1524917 \$28,825 1524917 \$208,926 DUE-1501359 \$208,926 1525112 \$218,566 DUE-1501359 \$228,825 DUE-1501486 \$228,825 DUE-1501486 \$228,825 DUE-1501486 \$228,825 DUE-1501486 \$227,1267 DUE-1501393 \$231,433 DUE-1501395 \$231,433 DUE-1501486 \$227,1267 DUE-1501399 \$332,172 DUE-15013935 \$304,432 DUE-1303935 \$304,432 DUE-1303935 \$304,432 DUE-1302725 \$335,737 Augual \$336,747 Subontract No: 4535, PRIME 1500579 \$410,857	DUE-1204800		\$128,439	\$300,233
Award # 134764-1 \$21,296 DUE-1304966 688,314 1614707 \$26,929 \$254,079 1161177 \$288,525 \$254,017 1524917 \$179,357 \$279,357 7603F18135 \$192,866 \$208,926 DUE-1501359 \$208,926 \$208,926 1525112 \$218,566 \$228,615 1083221 \$218,566 \$228,615 DUE-1501486 \$222,615 \$234,615 DUE-1501486 \$222,615 \$234,615 DUE-1501486 \$222,615 \$234,615 DUE-1501486 \$222,615 \$234,615 DUE-1501486 \$223,615 \$234,615 DUE-1501486 \$223,615 \$234,615 DUE-1501486 \$223,615 \$234,615 DUE-1501598 \$234,615 \$234,615 DUE-1303935 \$304,612 \$304,612 DUE-1303935 \$304,612 \$335,678 J40400 \$351,678 \$351,678 Subornarck No: 4555, PRIME 1500579 \$316,878	DUE-1322586		\$128,548	\$176,843
DUE-1304966 \$83,914 1614707 \$26,929 \$25,8079 1161177 \$288,525 1524917 \$179,377 7603F18135 \$192,786 DUE-1501359 \$208,026 C4963 \$216,028 1525112 \$218,556 D08-1501486 \$222,615 DUE-1501486 \$224,615 DUE-1501499 \$53,221 DUE-1600558 \$294,903 DUE-1303935 \$304,422 DUE-1303935 \$334,732 149404 \$335,678 Subcontract No: 4535, PRIME 1500579 \$316,778	DRL-1316433		\$155,013	\$332,172
1614707 \$26,929 \$254,079 1161177 \$288,525 1524917 \$179,337 7603F18135 \$192,766 DUE-1501359 \$208,926 C4963 \$216,028 1525112 \$218,556 DUE-1501486 \$223,615 DUE-1501486 \$224,529 DUE-1501486 \$223,615 DUE-1501486 \$223,615 DUE-1501486 \$223,615 DUE-1501486 \$224,529 DUE-1501486 \$223,615 DUE-1501486 \$224,529 DUE-150158 \$231,433 DUE-1600558 \$294,693 DUE-1600558 \$294,693 DUE-1600558 \$294,693 DUE-1302975 \$339,773 140940 \$351,678 Subcontract No: 4535, PRIME 1500579 \$304,835	Award # 134764-1			\$21,296
116177 \$288,525 1524917 \$173,357 7603718135 \$192,786 DUE-1501359 \$208,926 C-4963 \$208,926 1525112 \$218,556 1038321 \$223,615 DUE-1501486 \$223,615 DUE-1420627 \$231,433 HRD-1432297 \$5,321 \$5,321 154099 \$178,035 \$178,035 DUE-1600558 \$294,963 \$294,963 DUE-1303935 \$304,432 \$304,432 14040 \$335, PRME 1500579 \$335,178	DUE-1304966			\$83,914
1524917 \$179,357 7603F18135 \$192,766 DUE-1501359 \$208,926 C4963 \$216,028 1525112 \$216,028 108321 \$223,615 DUE-1501486 \$224,529 DRL 1420627 \$231,433 1649522 \$5,321 \$5,321 15199 \$178,035 \$249,693 DUE-1600558 \$294,693 \$249,693 DUE-1603935 \$249,693 \$344,82 142404 \$351,678 \$394,832 142404 \$351,678 \$364,832 142404 \$351,678 \$364,832	1614707		\$26,929	\$254,079
7603F18135 \$192,786 DUE-1501359 \$208,926 C-4963 \$216,028 1525112 \$218,556 1038321 \$223,615 DUE-1501486 \$224,615 DUE-1600558 \$294,613 DUE-1600558 \$294,613 DUE-1303935 \$304,422 PRL-1322725 \$339,273 149440 \$351,678 Subcontract No: 4535, PRIME 1500579 \$400,422	1161177			\$288,525
DUE 1501359 \$208,926 C-4963 \$216,028 1525112 \$218,556 1038321 \$223,615 DUE 1501486 \$224,529 DRL 1420627 \$231,433 HRD-1432297 \$5,321 \$5,321 1649522 \$271,267 1501999 \$178,035 DUE -1600558 \$294,963 DUE -1303935 \$304,422 144940 \$319,678 Subcontract No: 4535, PRIME 1500579 \$40,975	1524917			\$179,357
C-4963 \$216,028 1525112 \$218,556 1038321 \$223,615 DUE-1501486 \$224,529 DRL 1420627 \$231,433 HRD-1432297 \$5,321 \$5,321 1501999 \$178,035 DUE-1500558 \$294,603 DUE-1303935 \$304,432 149440 \$351,678 Subcontract No: 4535, PRIME 1500579 \$400,875	7603F18135			\$192,786
1525112 \$218,564 1038321 \$223,615 DUE-1501486 \$224,529 DRL 1420627 \$231,433 HRD-1432297 \$5,321 \$5,321 1649522 \$271,267 1501999 \$178,035 DUE-1600558 \$294,963 DUE-1303935 \$304,432 144940 \$351,678 \$149440 \$351,678 \$2000000000000000000000000000000000000	DUE-1501359			\$208,926
1038321 \$223,615 DUE-1501486 \$224,529 DRL 1420627 \$231,433 HRD-1432297 \$5,321 \$5,321 1649522 \$271,267 1501999 \$178,035 DUE-1600558 \$294,943 DUE-1303935 \$304,432 14940 \$339,733 149440 \$351,678 Subcontract No: 4535, PRIME 1500579 \$400,958	C-4963			\$216,028
DUE-1501486 \$224,529 DRL 1420627 \$231,433 HRD-1432297 \$5,321 \$5,321 1649522 \$271,267 1501999 \$178,035 DUE-1600558 \$294,963 DUE-1303935 \$304,432 144940 \$339,273 Subcontract No: 4535, PRIME 1500579 \$410,395	1525112			\$218,556
DRL 1420627 \$231,433 HRD-1432297 \$5,321 \$5,321 1649522 \$271,267 1501999 \$178,035 DUE-1600558 \$294,963 DUE-1303935 \$304,432 14940 \$339,273 14940 \$351,678 Subcontract No: 4535, PRIME 1500579 \$410,395	1038321			\$223,615
HRD-1432297 \$5,321 \$5,321 1649522 \$271,267 1501999 \$178,035 DUE-1600558 \$294,963 DUE-1303935 \$304,432 DRL-1322725 \$339,273 149440 \$351,678 Subcontract No: 4535, PRIME 1500579 \$410,395	DUE-1501486			\$224,529
1649522 \$271,267 1501999 \$178,035 DUE-1600558 \$294,963 DUE-1303935 \$304,432 DRL-1322725 \$339,273 1449440 \$351,678 Subcontract No: 4535, PRIME 1500579 \$410,395	DRL 1420627			\$231,433
1501999 \$178,035 DUE-1600558 \$294,963 DUE-1303935 \$304,432 DRL-1322725 \$339,273 1449440 \$351,678 Subcontract No: 4535, PRIME 1500579 \$410,395	HRD-1432297		\$5,321	\$5,321
DUE-1600558 \$294,963 DUE-1303935 \$304,432 DRL-1322725 \$339,273 1449440 \$351,678 Subcontract No: 4535, PRIME 1500579 \$410,395	1649522			\$271,267
DUE-1303935 \$304,432 DRL-1322725 \$339,273 1449440 \$351,678 Subcontract No: 4535, PRIME 1500579 \$410,395	1501999			\$178,035
DRL-1322725 \$339,273 1449440 \$351,678 Subcontract No: 4535, PRIME 1500579 \$410,395	DUE-1600558			\$294,963
1449440 \$351,678 Subcontract No: 4535, PRIME 1500579 \$410,395	DUE-1303935			\$304,432
Subcontract No: 4535, PRIME 1500579 \$410,395	DRL-1322725			\$339,273
	1449440			\$351,678
004548 \$444,794	Subcontract No: 4535, PRIME 1500579			\$410,395
	004548			\$444,794

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

JSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
HRD1332520			\$470,006
1144244			\$550,867
DUE-1050166			\$807,085
Federal Award ID -1501447			\$248,930
1304342			\$12,909
DUE-13233354			\$18,322
1620868			\$1,620
DUE-1122757			\$1,501
DUE-1104234			\$1,397
FAMU Project#004213 (Sub C-3916)			\$546
1601875			\$9,873
DUE-1304382			\$10,502
1660615			\$10,578
DUE-1245068			\$1,941
003979/4465			\$12,101
DGE-1038321			\$2,386
HRD-1201981/003979			\$12,963
7603F02016			\$14,000
1612009			\$14,196
1501541			\$14,903
R01816			\$15,569
1027217			\$15,710
1636622			\$15,992
1263-1010-00-A			\$16,249
1611704			\$17,652
DUE-1347626			\$11,969
DUE1205954			\$6,636
1603480			\$8,948
DUE-1043999			\$8,682

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

JSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
DUE-1134963			\$8,539
DUE-1244807			\$24,922
DUE-1245170			\$81,303
DGE-1663051			\$8,275
Subcontract # 4948-1			\$7,099
1745132			\$1,678
DUE1123068			\$6,901
Award # 134764-2			\$9,002
1500579			\$6,500
1623631			\$5,879
DUE-1204983			\$5,522
210036			\$5,437
C4965			\$4,329
DUE1245747			\$4,073
1660859			\$3,805
IIA-1427797			\$3,625
DRL-1431846			\$2,802
1662976			\$7,092
HRD-1307966			\$61,442
Subcontract C-4497 (Prev Sub# C-			\$36,500
3649)/Prime HRD-1201981 1566545			\$38,968
DUE-1140706			\$40,657
1504055			\$44,691
1540792			\$44,745
DUE 1565586			\$46,628
C-4472			\$46,651
1504634			\$47,625
DUE-1323275			\$47,689
Subcontract # 4948-2			\$18,715
7603F95019			\$35,000

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1504954			\$55,816
1612387			\$48,278
1625908			\$63,089
DUE-1601403			\$63,556
HRD-1107214			\$63,669
DRL-1316782			\$64,567
DGE-1418711			\$71,097
1431393			\$71,650
1612090			\$73,488
1503322			\$76,979
1643835			\$78,206
DUE-1525529			\$79,427
1643931			\$81,263
1646897			\$48,400
4498			\$21,000
DUE1347515			\$50,778
1525555			\$33,993
0963146			\$20,750
1549975			\$20,799
1609637			\$19,975
DUE1246024			\$20,889
Award # 1562773			\$21,484
HRD1649741			\$25,345
1028-1020-00-В			\$25,856
1623310			\$27,996
1503834			\$18,923
DUE-1225742			\$19,309
DUE-1322957			\$29,458
1632965			\$31,589
1450501			\$31,160

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

ER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
DUE-1347753			\$30,667
Subcontract Agreement # 2402-A	American Association for the Advancement of Science		\$2,883
U60957-03162017	American Educational Research Association		\$6,182
MOU USF	American Physical Society		\$18,803
None	American Physical Society		\$72,386
0062015	American Physical Society		\$58,290
U60957-12192016	Bethune Cookman College		\$9,732
AGR DTD 04-06-2017	Child Trends		\$2,612
DUE-1601172/539000-06-06614	College of Lake County		\$2,601
DUE-1205077	Collin County Community College District		\$17,643
AGREEMENT 51830	Education Training Research Associates		\$78,685
12-0002NSF	Franklin and Marshall College		\$11,514
SubAward #131347-5098055	Harvard University		\$10,001
2016-2453-002	North Carolina State University		\$75,072
Subaward No. 502298-78050, Prime DGE- 1545279	Northeastern University		\$18,719
14-145-340681	Old Dominion University Research Foundation		\$9,462
Subaward Number 31575-03	Rochester Institute of Technology		\$32,475
DUE-1501756	Rochester Institute of Technology		\$639
DUE-1224868	Seattle University		\$35,041
24466-16-00	Texas Christian University		\$16,940
2014-00987-01	The Board of Trustees of the University of Illinois		\$84,047
21301-01-03714	Twin Cities Public Television, Inc.		\$13,831
1552994	University of Colorado		\$54,709
1552993	University of Colorado		\$32,287
154148	University of Connecticut		\$65,105
Subaward #: UFDSP00011381 Prime Award #: DUE-1161177	University of Florida CIBER Program		\$38,468
2016-2017-013	University of Puerto Rico		\$9,811
2015-2016-009	University of Puerto Rico		\$46,567
Subaward #: GA11151 150165 Prime Award #: 1534835	University of Virginia		\$68,786
1601710-01	Wichita Area Technical College		\$37,465

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
Subtotal - 47.076: Education and Human Resources		\$1,173,245	\$24,421,784
17.078 Polar Programs			
ARC-1203773			\$136,908
ANT-1246378			\$106,447
ANT-0944511			\$2,896
1641198			\$45,334
BP-007-2016	American Physical Society		\$54,009
Subtotal - 47.078: Polar Programs			\$345,594
1243510		\$41,433	\$624,513
1243510		\$41,433	\$624,513
OISE-0966884		\$15,599	\$17,206
1458272			\$51,810
OISE1134698			\$9,254
OISE-0968313			\$77,919
IIA-1358088			\$83,441
CCF1438989			\$15,840
1460045			\$59,619
1358147			\$72,297
OISE-1459882			\$74,952

9	Subtotal - 47.079: Office of International Science and En	gineering	\$57,032	\$1,091,321
	OISE-14-61033-0	US Civilian Research & Development Foundation Global		\$2,351
	OISE-1623391			\$2,119
	OISE-1459882			\$74,952

47.080 Office of Cyberinfrastructure

OCI-1229576			\$200,301
0963053		\$9,957	\$9,957
G-3125-3	Colorado State University		\$19,427
33528780	University of California, San Diego		\$203,141

STATE OF FLORIDA SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
Subtotal - 47.080: Office of Cyberinfrastructure		\$9,957	\$432,826
7.082 Trans-NSF Recovery Act Research Support			
ARRA - 0934702			\$6,000
Subtotal - 47.082: Trans-NSF Recovery Act Research Su	pport		\$6,000
7.083 Office of Integrative Activities			
1649320			\$101,108
Subtotal - 47.083: Office of Integrative Activities			\$101,108
7.RD Other Federal Awards			
ECCS-1701699			\$138,941
CBET-1640291			\$243,831
AGR DTD 07-07-2016			\$154,150
EEC-1546030			\$182,542
1656987			\$132,708
CCF-1558383			\$24,489
170277	Applied Technology Associates		\$88,171
SUB0000183	Princeton University		\$210,755
Subtotal - 47.RD: Other Federal Awards			\$1,175,587
Subtotal - National Science Foundation Other Federal Grants 19.RD Other Federal Awards		<u>\$13,926,341</u>	<u>\$158,803,598</u>
00082109			\$632
FEDERAL LABS			\$47,343
Subtotal - 99.RD: Other Federal Awards			\$47,975
ubtotal - Other Federal Grants Securities and Exchange Commission 8.RD Other Federal Awards			<u>\$47,975</u>

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STATE OF FLORIDA SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# PROGRAM NAME / GRANT #	/ PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
DERAIPA16FLA			\$158,949
Subtotal - 58.RD: Other Federal Awards			\$169,039
Subtotal - Securities and Exchange Commission			<u>\$169,039</u>
J. S. Agency for International Development			
98.001 USAID Foreign Assistance for Programs Overseas			
621-A-00-10-00010-00		\$67,592	\$67,592
AID-OAA-LA-17-00001			\$22,171
AID-696-LA-11-00001			\$202,409
AID-624-LA-11-00001			\$1,378,608
AID-OFDA-A-16-00019		\$15,000	\$644,929
AID-OFDA-A-13-00041		\$74,800	\$148,633
AID-OAA-L-15-00003		\$280,888	\$1,689,290
AID-512-A-11-00001		\$1,424	\$346,617
AID-OAA-F-13-00077	Convergent Engineering, Inc.		\$560
2-330-0213997	RTI International		\$293,338
1138343/77586	SUNY Upstate Medical University		\$10,968
60039688	The Ohio State University Research Foundation		\$36,431
NTDSC103.1U	The Task Force for Global Health		\$43,614
201301763-02, Prime AID-OAA-A-14-00008	University of California, Davis		\$83,330
Subtotal - 98.001: USAID Foreign Assistance for Pro	grams Overseas	\$439,704	\$4,968,490
8.009 John Ogonowski Farmer-to-Farmer Program			
IESC Subaward No. [TBD]	International Executive Service Corps		\$61,650
EDH-A-00-08-00017-00	Partners of America		\$3,563
Subtotal - 98.009: John Ogonowski Farmer-to-Farm	er Program		\$65,213
3.012 USAID Development Partnerships for University Coop Development	peration and		
FSU-2015-001	Creative Associates International		\$121,694
PGA-2000003667	National Academy of Sciences		\$42,927
2014-0316-04	North Carolina State University		\$28,807

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

	FISCAL YEAR ENDED JUNE 30, 2017			
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE	
RC710-059/4945116	University of Georgia	\$79,129	\$86,007	
RC299-430/4942376	University of Georgia	\$11,353	\$27,694	
Subtotal - 98.012: USAID Development Partnerships fo Cooperation and Development	or University	\$90,482	\$307,129	
98.RD Other Federal Awards				
332/10	Government Of Israel Agricultural Research Organization		\$4,839	
S17133	Kansas State University		\$81,925	
RC102095BHEARD-BANGL	Michigan State University		\$9,299	
RC103596	Michigan State University		\$43,944	
RC102095BHEARD-MALAW	Michigan State University		\$11,353	
RC102095BHEARD-GHANA	Michigan State University		\$11,955	
RC102095 & RC102544	Michigan State University		\$24,655	
2000007140	National Research Centre		\$18,557	
1-330-0213559	RTI International		\$595,396	
4-330-0213381-51869L	RTI International		\$164,642	
00112800	The International Crops Research Institute for the Semi-Arid Tropics		\$979	
ITDCZE74	The London School of Hygiene & Tropical Medicine		\$9,462	
Subtotal - 98.RD: Other Federal Awards			\$977,006	
Subtotal - U. S. Agency for International Development		<u>\$530,186</u>	<u>\$6,317,838</u>	
J. S. Corporation for National and Community Service				
04.013 Volunteers in Service to America				
16VSSFL007			\$21,194	
Subtotal - 94.013: Volunteers in Service to America			\$21,194	
			4	
Subtotal - U. S. Corporation for National and Community Service	2		<u>\$21,194</u>	
J. S. Department of Agriculture 10.001 Agricultural Research Basic and Applied Research				
59-0101-5-010			\$1,965	
Agmt#58-6038-6-001 Prj#6038-21000-022-			\$46,148	
05J 59-5030-5-018			\$237,302	
58-8060-6-001			\$11,651	

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
58-6615-4-023			\$352,267
58-8042-5-015			\$9,993
58-6618-3-029			\$111,617
58-3020-6-020			\$9,467
58-0208-5-001			\$98,594
58-6034-6-030			\$56,328
59-0101-5-008			\$2,475
58-6062-5-005			\$1,167
58-6034-6-026			\$53,763
58-6032-6-005			\$86,755
59-1245-4-003			\$1,048
59-0101-5-005			\$854
58-6036-6-008			\$84,168
58-6034-6-024			\$83,124
58-6631-3-003			\$81,708
58-6032-7-002			\$19,876
59-6659-2-004			\$2,522
58-2020-6-022			\$59,682
58-6034-6-029			\$75,873
58-6036-6-010			\$139,722
PLR - 1504381			\$39,444
58-6618-4-026			\$39,000
58-3607-3-990			\$37,406
58-6615-2-059			\$36,178
58-6034-5-018			\$34,754
58-6618-4-032			\$72,110
58-6618-4-029			\$30,623
59-8042-7-005			\$18,151
58-5442-3-029			\$61,810
58-6618-4-033			\$11,696

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
58-6631-3-006			\$24,339
58-6034-6-027			\$12,695
15-8130-0525-CA			\$14,752
58-8042-6-107			\$15,406
58-6030-6-004			\$45,145
58-5325-4-024			\$19,090
59-6034-7-001			\$28,569
58-6032-6-004			\$39,772
58-1230-3-499			\$55,337
58-6034-6-011			\$40,192
58-6618-4-027			\$57,467
58-6032-7-003			\$27,654
58-6618-4-023			\$28,513
58-6618-2-096			\$39,041
2012-FL001-ARS PO 421244	Rutgers State University		\$35,675
Subtotal - 10.001: Agricultural Research Basic and Applie	ed Research		\$2,492,888
10.028 Wildlife Services			
16-7412-1277-CA			\$9,920
15-7449-1154-CA			\$29,688
Subtotal - 10.028: Wildlife Services			\$39,608
10.155 Marketing Agreements and Orders			
PR-14-100	Washington Tree Fruit Research Commission		\$2,843
Subtotal - 10.155: Marketing Agreements and Orders	Commission		\$2,843
10.156 Federal-State Marketing Improvement Program			
14-FSMIP-FL-0003			\$17,918
Subtotal - 10.156: Federal-State Marketing Improvemen	t Program		\$17,918

STATE OF FLORIDA SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

	FISCAL YEAR ENDED JUNE 30, 2017				
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES		
0.170 Specialty Crop Block Grant Program - Farm Bill					
022925			\$43,429		
022904			\$23,895		
024050			\$18,392		
024063			\$18,711		
024057			\$19,188		
024044			\$20,054		
024046			\$20,686		
022903			\$20,856		
021745			\$21,021		
022917			\$21,796		
021770			\$34,781		
024052			\$23,844		
024065			\$12,855		
024064			\$24,211		
021757			\$26,559		
022897			\$26,858		
022902			\$27,592		
FDACS 021775			\$29,628		
021763			\$33,244		
FDACS 024066			\$33,885		
022912			\$48,002		
021761			\$23,785		
024067			\$6,022		
024152			\$51		
FDACS Contract #020731			\$104		
024055			\$1,469		
020704			\$1,715		
020727			\$2,734		

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
FDACS 022905			\$2,895
1210-1040-00-A			\$3,132
024054			\$3,669
024058			\$13,188
020668			\$4,139
022918			\$13,145
024068			\$6,172
024045			\$7,980
024135			\$8,204
024053			\$8,517
FDACS 022900			\$10,604
024071			\$11,061
024056			\$11,930
024051			\$12,560
FDACS 024085			\$37,634
024059			\$3,837
021758			\$93,515
022910			\$34,379
021744		\$882	\$19,269
022956			\$85,983
021747			\$83,549
022921			\$76,500
021780			\$57,609
021746			\$56,267
021762			\$52,486
022894			\$50,381
022911			\$48,540
021760		\$28,272	\$62,101
021755			\$46,476
022923			\$57,343

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
00126211	Florida Nursery, Growers and Landscape Association		\$10,132
00125513	Florida Nursery, Growers and Landscape Association		\$32,394
22924	Florida Specialty Crop Foundation		\$55,493
21721	Florida Specialty Crop Foundation		\$32,937
22907	Florida Specialty Crop Foundation		\$78,699
21733	Florida Specialty Crop Foundation		\$69,921
22916	Florida Specialty Crop Foundation		\$69,536
22983	Florida Specialty Crop Foundation		\$68,232
21756	Florida Specialty Crop Foundation		\$139,831
22914	Florida Specialty Crop Foundation		\$67,898
22913	Florida Specialty Crop Foundation		\$58,193
22899	Florida Specialty Crop Foundation		\$85,719
22906	Florida Specialty Crop Foundation		\$19,042
22901	Florida Specialty Crop Foundation		\$45,955
21719	Florida Specialty Crop Foundation		\$41,935
22908	Florida Specialty Crop Foundation		\$33,028
22898	Florida Specialty Crop Foundation		\$23,100
020726	Florida Specialty Crop Foundation		\$22,672
21720	Florida Specialty Crop Foundation		\$53,636
21727	Florida Specialty Crop Foundation		\$33,705
Subtotal - 10.170: Specialty Crop Block Grant Program	- Farm Bill	\$29,154	\$2,610,490

10.200 Grants for Agricultural Research, Special Research Grants

2015-34383-23708		\$2,372,229
PO 1600472775		\$10,237
5705-VM		\$8,613
313129	Michigan State University	\$538
AGR DTD 04-04-2017	Mississippi State University-SRAC	\$759
UF TAL-DiMaggio	Mississippi State University-SRAC	\$21,982
AGR DTD 05-26-2016	Mississippi State University-SRAC	\$29,248

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

	FISCAL TEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
5703-FY15BIO-UFL	Rutgers State University		\$59,808
UMS-1061	University of Maine		\$6,207
UM-S1024	University of Maine		\$8,533
5102289	University of North Carolina		\$26,549
Subtotal - 10.200: Grants for Agricultural Research, Sp Grants	ecial Research		\$2,544,703
0.202 Cooperative Forestry Research			
2015-32100-08905			\$45,418
2016-32100-08905			\$47,507
2103			\$335,423
21P3			\$495,097
Subtotal - 10.202: Cooperative Forestry Research			\$923,445
0.203 Payments to Agricultural Experiment Stations Under the	e Hatch Act		
21P1			\$2,117,951
21P2			\$266,832
2101			\$1,040,088
Subtotal - 10.203: Payments to Agricultural Experimen the Hatch Act	t Stations Under		\$3,424,871
0.205 Payments to 1890 Land-Grant Colleges and Tuskegee Un	niversity		
N171445XXXXG009			\$1,359,287
2016-33100-08905			\$746,827
2014-33100-08905			\$8,195
2015-33100-08905			\$81,023
Subtotal - 10.205: Payments to 1890 Land-Grant Colleg University	ges and Tuskegee		\$2,195,332
0.206 Grants for Agricultural Research Competitive Research C	Grants		
13-PA-11080500-026			\$31,099
Subtotal - 10.206: Grants for Agricultural Research Cor Research Grants	npetitive		\$31,099

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
0.207 Animal Health and Disease Research			
21P4			\$9,632
2104			\$60,801
Subtotal - 10.207: Animal Health and Disease Research			\$70,433
0.210 Higher Education – Graduate Fellowships Grant Program			
2013-38420-20538			\$38,862
2013-38420-20499			\$46,030
2015-38420-23702			\$45,552
2015-38420-23700			\$29,385
2017-70001-25984			\$10,563
2012-38420-30220			\$27,192
Subtotal - 10.210: Higher Education – Graduate Fellowsh Program	nips Grant		\$197,584
0.212 Small Business Innovation Research			
NNX16CJ37P	Altius Space Machines, Inc.		\$15,956
AGR DTD 10-05-2016	Applied Food Technologies		\$2,181
2013-33610-21547	GeoSpider, Inc.		\$3,184
PO-31627	NVE Corporation		\$41,163
BF.6241.UF.16.01	TDA Research, Inc.		\$18,452
Subtotal - 10.212: Small Business Innovation Research			\$80,936
0.215 Sustainable Agriculture Research and Education			
RD309-129/S000843	University of Georgia		\$7,458
RD-309-129/S000832	University of Georgia		\$139
RD309-134/S001076	University of Georgia		\$33,105
20143864022155	University of Georgia		\$9,789

 RD309-125/4942756
 University of Georgia
 \$2,823

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

	FISCAL TEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
RD309-125/3502038	University of Georgia		\$430
RD309-129/S000846	University of Georgia		\$2,378
RD309-129/S000851	University of Georgia		\$2,993
Subtotal - 10.215: Sustainable Agriculture Research an	d Education		\$66,930
0.216 1890 Institution Capacity Building Grants			
20143882122403			\$45,689
2012-38814-20149			\$155,668
2012-38821-20151			\$45,692
2014-38821-22401			\$33,629
2013-38821-21451			\$23,244
2011-38821-30925			\$16,459
C-4961			\$12,549
2017-38821-26447			\$12,189
USDS900010997			\$2,603
2017-38821-26405			\$1,229
2014-38821-22443			\$106,063
LU 4-19294	Langston University		\$65,471
2012-38821-20176	Langston University		\$72,396
Subtotal - 10.216: 1890 Institution Capacity Building G	rants		\$592,881
0.217 Higher Education - Institution Challenge Grants Program	1		
2016-70003-24825			\$23,271
2016-70003-24776		\$36,014	\$242,874
Subtotal - 10.217: Higher Education - Institution Challe Program	nge Grants	\$36,014	\$266,145
0.220 Higher Education - Multicultural Scholars Grant Program	1		
2014-38413-21793			\$31,937
Subtotal - 10.220: Higher Education - Multicultural Sch Program	olars Grant		\$31,937

Program

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
10.223 Hispanic Serving Institutions Education Grants			
800001162-06			\$322
2011-38422-30804		\$3,362	\$44,516
2015-38422-24075		\$126,232	\$212,764
2016-38422-25549	The Florida International University Board of Trustees		\$20,019
Subtotal - 10.223: Hispanic Serving Institutions Education		\$129,594	\$277,621
10.250 Agricultural and Rural Economic Research, Cooperative A and Collaborations	Agreements		
58-6000-5-0090			\$21,650
77867-10650	Cornell University		\$7,819
Subtotal - 10.250: Agricultural and Rural Economic Rese Cooperative Agreements and Collaborations	earch,		\$29,469
0.290 Agricultural Market and Economic Research			
3(GG012574) - PO G11504	Columbia County School District		\$41,016
Subtotal - 10.290: Agricultural Market and Economic Re	esearch		\$41,016
10.303 Integrated Programs			
2011-51130-31173			\$22,031
2016-51102-25814			\$34,588
2014-51130-22495			\$76,983
2014-51102-22273			\$88,878
2015-51102-24296			\$134,497
2014-51102-22506			\$213,132
2013-51130-21486		\$1,339	\$48,376
2011-51130-31143		\$12,645	\$13,030
2013-51106-21234		\$173,708	\$178,703
Subtotal - 10.303: Integrated Programs		\$187,692	\$810,218

10.307 Organic Agriculture Research and Extension Initiative

2016-51300-25738

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
2015-51300-24134		\$76,194	\$347,307
12-EPP-373011-UF	Auburn University		\$1,350
1880-207-2011599	Clemson University		\$306
PO-29694	NVE Corporation		\$257
PO# \$1764661	Rutgers State University		\$1,730
Subtotal - 10.307: Organic Agriculture Research and Ex	tension Initiative	\$76,194	\$366,530

10.309 Specialty Crop Research Initiative

2015-70016-23010		\$54,930	\$402,759
2015-51181-24291		\$676,190	\$884,039
2015-51181-24312		\$323,562	\$656,021
2016-70016-24782		\$283,610	\$593,662
2016-70016-24844		\$226,124	\$570,040
2015-70016-23027		\$142,202	\$511,138
2015-70016-23030		\$100,038	\$793,472
2011-51181-30668		\$42,665	\$83,784
2017-70016-26328			\$26,092
2015-51181-24257		\$762	\$613,805
2016-70016-24828		\$80,310	\$411,832
2017-70016-26755			\$22,392
UFDSP00010604			\$60,284
UFDSP00011165			\$102,144
63016071-01			\$147,763
UFDSP00010641			\$273,555
2015-70016-23029			\$765,242
UFDSP00011006			\$18,944
1760-207-2020386	Clemson University		\$194,870
79598-10784	Cornell University		\$12,888
S16137	Kansas State University		\$54,413
S15189	Kansas State University		\$75,404

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
RC101095UF-2	Michigan State University		\$3,270
RC102039F	Michigan State University		\$152,379
RC101095UF-1	Michigan State University		\$3,387
RC104285G	Michigan State University		\$27,231
NMC-2015-0383.01	New Mexico Consortium		\$99,394
2016-1498-03	North Carolina State University		\$19,251
2011-1609-09	North Carolina State University		\$42,041
PO 549520	Rutgers State University		\$51,657
06-S15065	Texas A&M Research Foundation		\$76,919
201500955-04	University of California, Davis		\$878,154
S000776	University of California, Riverside		\$12,172
\$000775	University of California, Riverside		\$108,598
RR722-418/8644567	University of Georgia		\$8,094
RF332-692/5054166	University of Georgia		\$91,855
Z546703	University of Maryland, College Park		\$108,114
126409-G003523	University of Washington		\$90,397
Subtotal - 10.309: Specialty Crop Research Initiative		\$1,930,393	\$9,047,456

10.310 Agriculture and Food Research Initiative (AFRI)

2015-67017-23182	\$117,370
2016-67015-25015	\$263,890
2015-67013-22837	\$53,166
2016-67021-24992	\$69,370
2014-67013-21579	\$57,345
2015-69001-23241	\$69,086
2015-67012-22902	\$59,176
2016-67012-24858	\$59,191
2011-67013-30082	\$59,719
2013-67013-21159	\$138,163
2017-67030-26509	\$3,851

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
2016-67019-24990			\$126,639
2012-67009-19596			\$146,566
20136702120934			\$155,340
16266110-01			\$52,593
2015-67017-23078			\$178,174
2017-67011-26063			\$5,424
2015-68003-22971			\$267,693
2015-67028-23514		\$685	\$61,936
2016-67003-24962		\$1,996	\$85,079
2012-67009-20090		\$13,400	\$26,834
2014-67013-22418		\$58,045	\$120,478
2013-67013-21108		\$64,214	\$119,755
2011-68002-30185		\$1,280,498	\$1,587,977
2017-67013-26531			\$14,049
2017-67013-26527			\$13,414
2017-67023-26274			\$11,819
2011-67015-30688			\$10,649
2014-67021-21597			\$113,702
2016-67019-25262			\$157,052
2017-67011-26028			\$24,031
2015-67015-23409			\$76,950
2013-67009-21200			\$78,201
2015-69001-23757			\$81,310
UFDSP00010719			\$27,152
UFDSP00010721			\$51,573
2017-67012-26095			\$26,307
2017-67017-26179			\$27,288
2013-67015-21187			\$89,219
63016074-01			\$26,806
2013-67021-21074			\$89,227

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
2017-67007-26143			\$23,757
2016-67030-25645			\$22,896
2015-67028-23963			\$22,166
2016-67020-25275			\$106,031
2015-67013-22910			\$111,293
2017-67011-26064			\$25,419
2011-67003-30215			\$71,863
2017-67003-26482			\$46,418
2016-67011-25098			\$37,130
2015-67019-23319			\$40,245
2017-67032-26012			\$40,000
2017-67007-25929			\$38,146
2014-67004-21777			\$74,440
51640212	Cold Spring Harbor Laboratory		\$46,045
G-14765-5	Colorado State University		\$77,558
71304-10172	Cornell University		\$25,382
S14196	Kansas State University		\$40,783
RC100236UF	Michigan State University		\$31,525
RC105883UF	Michigan State University		\$46,343
C0054406-5	Missouri University of Science & Technology		\$90,381
2015-0097-18	North Carolina State University		\$1,406
266675	University of Arizona		\$30,164
182040310017.01	University of Mississippi		\$35,777
567391	University of Pennsylvania		\$25,794
A15-0169-S007	University of Tennessee		\$141,791
9500061942	University of Tennessee		\$13,072
29034SUBUCF	University of Vermont		\$165,335
599K034	University of Wisconsin		\$127,808
422403-19300	Virginia Polytechnic Institute		\$64,456

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
Subtotal - 10.310: Agriculture and Food Research Initia	tive (AFRI)	\$1,418,838	\$6,426,988
0.311 Beginning Farmer and Rancher Development Program			
2015-67015-23369			\$64,267
Subtotal - 10.311: Beginning Farmer and Rancher Deve	lopment Program		\$64,267
0.312 Biomass Research and Development Initiative Competiti Program (BRDI)	ive Grants		
2011-10006-30358			\$2,209
Subtotal - 10.312: Biomass Research and Development Competitive Grants Program (BRDI)	: Initiative		\$2,209
0.320 Sun Grant Program			
9500029122	University of Tennessee		\$2,270
Subtotal - 10.320: Sun Grant Program			\$2,270
0.326 Capacity Building for Non-Land Grant Colleges of Agricul	lture (NLGCA)		
R01875			\$13,376
1211-1048-00-В			\$50,867
Subtotal - 10.326: Capacity Building for Non-Land Gran Agriculture (NLGCA)	t Colleges of		\$64,243
0.328 National Food Safety Training, Education, Extension, Our Technical Assistance Competitive Grants Program	treach, and		
UFDSP00011132			\$681
Subtotal - 10.328: National Food Safety Training, Educa Outreach, and Technical Assistance Competitive Grant			\$681
0.329 Crop Protection and Pest Management Competitive Gra	nts Program		
2014-70006-22553			\$27,115
2015-70006-24165		\$9,348	\$51,512
2014-70006-22517		\$11,608	\$37,965
76523-10615	Cornell University		\$12,925
416-44-26A	Iowa State University		\$46,777
2017 28 52800	North Corolina State University		¢2C0

North Carolina State University

\$360

2017-38-53899

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

	FISCAL YEAR ENDED JUNE 30, 2017			
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE	
2015-0085-20	North Carolina State University		\$23,135	
2015-0085-18	North Carolina State University		\$19,259	
2016-3101-01	North Carolina State University		\$6,804	
2015-0085-09	North Carolina State University		\$4,914	
07-S150711	Texas A&M - Ag Programs Contracts & Grants		\$23,961	
Subtotal - 10.329: Crop Protection and Pest Manageme Grants Program	ent Competitive	\$20,956	\$254,727	
0.443 Outreach and Assistance for Socially Disadvantaged and Farmers and Ranchers	Veteran			
59-2501-16-013			\$56,873	
Subtotal - 10.443: Outreach and Assistance for Socially and Veteran Farmers and Ranchers	Disadvantaged		\$56,873	
0.464 Socially Disadvantaged Farmers and Ranchers Policy Res	earch Center			
ASU330107-02	Alcorn State University		\$8,523	
Subtotal - 10.464: Socially Disadvantaged Farmers and Research Center	Ranchers Policy		\$8,523	
.606 Food for Progress				
100129	International Executive Service Corps		\$88,265	
Subtotal - 10.606: Food for Progress			\$88,265	
0.652 Forestry Research				
15-CA-11330140-043			\$4,575	
17-CA-11330140-027			\$3,592	
14-CA-11330140-133			\$8,011	
13-CA-11330144-041			\$8,769	
16-CA-11330140-046			\$43,509	
15- CA-11330140-26			\$37,958	
16-CA-11330140-033			\$22,959	
16-CA-11330140-069			\$15,010	
AP17PPQS&T00C009			\$14,445	
16-CA-11330140-044			\$9,760	

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
14-CA-11330141-031			\$2,178
14-CA-11330140-134			\$1,198
Subtotal - 10.652: Forestry Research			\$171,964
10.664 Cooperative Forestry Assistance			
023239			\$34,999
023091			\$56,236
023978			\$16,329
021103			\$13
022193			\$156
Subtotal - 10.664: Cooperative Forestry Assistance			\$107,733
10.675 Urban and Community Forestry Program			
15-PA-11080500-022			\$78,350
3210-1016-00-A			\$9,933
14-DG-11132544-097		\$37,770	\$42,107
Subtotal - 10.675: Urban and Community Forestry Progran	n	\$37,770	\$130,390
0.680 Forest Health Protection			
15-DG-11083150-074			\$157
16-DG-11083150-008			\$40,127
12-CA-11420004-042			\$44,357
14-DG-11083150-018			\$24,994
Subtotal - 10.680: Forest Health Protection			\$109,635
10.682 National Forest Foundation			
13-CS-11080500-025			\$9,463
Subtotal - 10.682: National Forest Foundation			\$9,463

10.700 National Agricultural Library

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
022955			\$67,433
Subtotal - 10.700: National Agricultural Library			\$67,433
0.777 Norman E. Borlaug International Agricultural Science and Fellowship	d Technology		
BF-CR-17-001			\$12,825
Subtotal - 10.777: Norman E. Borlaug International Agr and Technology Fellowship	icultural Science		\$12,825
0.868 Rural Energy for America Program			
09048822843791			\$7,849
Subtotal - 10.868: Rural Energy for America Program			\$7,849
0.912 Environmental Quality Incentives Program			
69-3A75-13-83		\$45,844	\$70,121
Subtotal - 10.912: Environmental Quality Incentives Pro	ogram	\$45,844	\$70,121
0.950 Agricultural Statistics Reports			
58-3AEU-5-0021			\$223,453
Subtotal - 10.950: Agricultural Statistics Reports			\$223,453
0.962 Cochran Fellowship Program-International Training-Fore Participant	ign		
CO-CR-17-003			\$76,469
FAS No.: CO-CR-16-018 CFP-2016-Latin Am Region			\$58,115
CO-CR-16-042			\$70,722
Subtotal - 10.962: Cochran Fellowship Program-Interna Foreign Participant	ational Training-		\$205,306
0.RD Other Federal Awards			
13-CA-11330144-070			\$84,710
15-8130-0521-CA			\$9,893
13-7412-0896-CA			\$53

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

LUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# PROGRAM NAME / GRANT #	# / PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
58-6618-4-035			\$5,111
11-JV-11242309-093			\$6,226
11-CA-11330129-092			\$8,592
15-CR-11330110-069			\$66,337
2016-31200-06012			\$556,831
15-8130-0491-CA			\$499,912
15-8130-0485-CA			\$182,006
15-8130-0504-CA			\$149,034
15-8130-0377-CA			\$108,706
16-JV-11242306-050			\$93,982
15-8130-0148-CA			\$10,881
16-9200-0391-CA			\$91,517
15-8130-0499-CA		\$5,321	\$84,223
14-8130-0384-CA			\$51,401
58-2020-6-020			\$42,455
16-CS-11080500-001			\$40,052
15-8130-0525-CA			\$37,711
58-3060-6-033			\$37,466
13-CA-11330134-091			\$17,081
611790859	Bayer CropScience LP		\$71
AGR DTD 06-01-2016	California Strawberry Plant Growers		\$29,544
13-015NU-794	Association Citrus Research and Development	\$6,907	\$423,545
PO 138898	Foundation Johns Hopkins University		\$45,000
AGR DTD 02-26-2016	National Honey Board		\$43,120
TAMUK#15-0511	Texas A&M University-Kingsville		\$14,353
Subtotal - 10.RD: Other Federal Awards		\$12,228	\$2,743,409
otal - U. S. Department of Agriculture		<u>\$3,924,677</u>	<u>\$36,990,980</u>
<u>. Department of Commerce</u> 11 Ocean Exploration			

Subaward No. 331461, Prime NA14OAR0110264

FISCAL YEAR ENDED JUNE 30, 2017

FISCAL YEAR ENDED JUNE 30, 2017			
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 11.011: Ocean Exploration			\$14,904
11.012 Integrated Ocean Observing System (IOOS)			
IOOS.11(033)USF-HFR5	Southeast Coastal Ocean Observing Regional Association		\$394
IOOS.16(028)USF.MOOR	Southeast Coastal Ocean Observing Regional Association		\$185,217
IOOS.16(028)USF	Southeast Coastal Ocean Observing Regional Association		\$116,926
IOOS.16(028)USFML.OB	Southeast Coastal Ocean Observing Regional Association		\$38,612
IOOS.11(033)UF.PS.MOD.5	Southeast Coastal Ocean Observing Regional Association		\$26,307
IOOS.11(033)USF.ML.5	Southeast Coastal Ocean Observing Regional Association		\$12,392
IOOS.16(028).USF.CL.	Southeast Coastal Ocean Observing Regional Association		\$3,209
IOOS.11(033)USF-MOR5	Southeast Coastal Ocean Observing Regional Association		\$7,852
01200006	Texas A&M Research Foundation		\$50,467
PO 4045 (CA 12-08)	University of Maryland		\$38,254
Subtotal - 11.012: Integrated Ocean Observing System	(IOOS)		\$479,630
11.000 Cluster Crents			
11.020 Cluster Grants			
ED17HDQ0200019			\$4,759
ED15HDQ0200006			\$23,930
ED15HDQ0200003		\$111,697	\$126,725
Subtotal - 11.020: Cluster Grants		\$111,697	\$155,414
11.303 Economic Development Technical Assistance			
04-66-06670-04			\$128,241
Subtotal - 11.303: Economic Development Technical A	ssistance		\$128,241
11.312 Research and Evaluation Program			
ED16HDQ3120001		\$173,078	\$228,955
Subtotal - 11.312: Research and Evaluation Program		\$173,078	\$228,955

11.407 Interjurisdictional Fisheries Act of 1986

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

LUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Agreement No 16152			\$20,373
Subtotal - 11.407: Interjurisdictional Fisheries Act of 1986	5		\$20,373
417 Sea Grant Support			
Subcontract UFDSP00010156			\$51,942
Subcontract UFDSP00011320			\$1,417
P#00113890;UFDSP00011254; FLSGP#PD-16-			\$2,000
03 UFDSP00011321			\$2,000
Prime Award NA14OAR4170108 US Dept of			\$4,215
Commerce Sub Award UFDSP00010802 UFDSP00010509			\$5,080
Proj:			\$5,527
00113890/Sub:UFDSP00010154;FSG:R/LR-B- Subcontract # UFDSP00011182, Contract			\$9,695
NA14OAR170108			
13475			\$15,466
UFDSP00011498			\$25,496
UFDSP00011314			\$1,473
NA15OAR4170182			\$36,531
#00113890/UFDSP00011181/R/LR-B-74, Prime NA14OAR4170108			\$58,649
UFDSP00011183 FL Sea Grant Project: R/C- S-64			\$84,414
Subcontract UFDSP00011188			\$92,374
NA14OAR4170108		\$57,469	\$295,449
Subcontract UFDSP00011091			\$31,079
Research Agreement	Hubbs SeaWorld Research Institute		\$36,169
185-651	Mote Marine Laboratory		\$4,285
Fund 294202/FL Sea Grant	Stetson University		\$14,446

11.419 Coastal Zone Management Administration Awards

AF812A	\$30,544
AE898E	\$141
Original Sponsor NOAA NOAA Award NA15NOS4190096 DEP Agreement No	\$194

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

	FISCAL TEAK ENDED JOINE 50, 2017			
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE	
3004228392	University of Michigan	\$3,185	\$47,700	
3003841313	University of Michigan	\$42,636	\$203,597	
Subtotal - 11.419: Coastal Zone Management Adminis	tration Awards	\$45,821	\$282,176	
1.420 Coastal Zone Management Estuarine Research Reserves				
RM024			\$690	
Subtotal - 11.420: Coastal Zone Management Estuarin Reserves	e Research		\$690	
1.427 Fisheries Development and Utilization Research and Dep Grants and Cooperative Agreements Program	velopment			
NA14NMF4270037		\$1,491	\$13,993	
T456285 / NA15NMF4270347	Emory University		\$28,531	
14-SUBC-440-0000311358	Smithsonian Institute		\$1,803	
SCDNR FY2017-004	South Carolina Department of Natural Resources		\$88	
2668	The New England Aquarium		\$27,358	
Subaward LCNOAA001	University of the Virgin Islands		\$78,563	
Subtotal - 11.427: Fisheries Development and Utilizati Development Grants and Cooperative Agreements Pro		\$1,491	\$150,336	
1.431 Climate and Atmospheric Research				
NA11OAR4310105			\$91,793	
NA12OAR4310078			\$170,829	
NA17OAR4310081			\$82,739	
NA12OAR4310056			\$33,554	
NA16OAR4310148			\$16,897	
UFDSP00010514			\$17,256	
NA10OAR4310215		\$67,952	\$76,936	
NA15OAR4310088			\$75,571	
Subaward No. Z15-21746, PRIME NA110OAR4310213	University Corporation for Atmospheric Research		\$3,693	
S16-30	University of Miami		\$86,082	
Subtotal - 11.431: Climate and Atmospheric Research		\$67,952	\$655,350	

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
1.432 National Oceanic and Atmospheric Administration (NOA Cooperative Institutes	A)		
#URK28/FAU-AWD000009			\$49,311
URJ98			\$122,602
UFDSP00011023			\$14,001
NA14OAR4320260		\$801,910	\$2,151,324
191001.363513.01E	Mississippi State University		\$6,619
191001.363513.01B	Mississippi State University		\$10,648
191001.363513.01C	Mississippi State University		\$27,184
191001.363513.01D	Mississippi State University		\$69,490
191001-363405-03/T9	Mississippi State University		\$97,736
191001-363405-3/ T8	Mississippi State University		\$98,152
191001-363405-03	Mississippi State University		\$508,375
S17-05: Order #	University of Miami		\$8,296
S17-09	University of Miami		\$363,669
S17-04; Order #AD14543, Prime	University of Miami	\$48,777	\$99,072
NA15OAR4320064 S16-13	University of Miami		\$5,734
S16-05; PO#AC82995, PRIME NA100AR4320143	University of Miami	\$2,215	\$2,215
S16-12	University of Miami		\$344,451
S16-18	University of Miami		\$98,943
S17-03; Order#AD14576; Prime:NA15AOR4320064	University of Miami		\$72,312
S17-15	University of Miami		\$60,014
S16-14	University of Miami		\$34,433
S16-08; PO#AC82996, PRIME NA10OAR4320143	University of Miami		\$56,609
S7-21	University of Miami		\$29,924
S17-07; Order #AD14531	University of Miami		\$20,628
S17-08	University of Miami		\$35,297
S16-07	University of Miami		\$38,557
Subaward to FIU S16-15, PRIME NA15OAR4320084	University of Miami		\$51,316
Subtotal - 11.432: National Oceanic and Atmospheric A (NOAA) Cooperative Institutes	dministration	\$852,902	\$4,476,912

(NOAA) Cooperative Institutes

	FISCAL YEAR ENDED JUNE 30, 2017		
USTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
33 Marine Fisheries Initiative			
NA15NMF4330154		\$93,621	\$190,698
NA12NMF4330089			\$21,143
NA13NMF4330170			\$98,784
NA11NMF4330123			\$23,481
R01486 / NA11NMF4330123			\$3,365
MML 110-606	Mote Marine Laboratory		\$57,438
Subtotal - 11.433: Marine Fisheries Initiative		\$93,621	\$394,909
134 Cooperative Fishery Statistics			
14114-NA10NMF434001			\$26,827
Subtotal - 11.434: Cooperative Fishery Statistics			\$26,827
135 Southeast Area Monitoring and Assessment Program			
14074			\$178,097
Subtotal - 11.435: Southeast Area Monitoring and Ass	sessment Program		\$178,097
151 Gulf Coast Ecosystem Restoration Science, Observation and Technology	n, Monitoring,		
NA15NOS4510232			\$30,572
S1626	University of Miami	\$15,709	\$55,381
Subtotal - 11.451: Gulf Coast Ecosystem Restoration S Observation, Monitoring, and Technology	Science,	\$15,709	\$85,953
154 Unallied Management Projects			
NA16NMF4540082			\$30,795
NA16NMF4540084		\$1,112	\$46,629
R01860			\$1,684
	South Carolina Department of Natural		\$3,820
SCDNR-FY2017-005			
SCDNR-FY2017-005 SCDNR-FY2017-002	Resources South Carolina Department of Natural		\$28,125
			\$28,125 \$5,276
NA16NMF4540082 NA16NMF4540084		\$1,112	\$46 \$1

	FISCAL TEAR ENDED JUNE 30, 2017			
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITUR	
Subtotal - 11.454: Unallied Management Projects		\$1,112	\$119,600	
1.459 Weather and Air Quality Research				
NA130AR4590191			\$40,990	
NA15OAR4590198			\$71,520	
NA150AR4590199			\$43,006	
Contract 31-2837-01	Coastal Carolina University		\$51,094	
Subtotal - 11.459: Weather and Air Quality Research			\$206,610	
1.463 Habitat Conservation				
NA16NMF4630051			\$55,754	
NA13NMF4630049			\$5,438	
EA-133F-15-SE-1562			\$5,038	
EA-133F-15-SE-1494			\$1,224	
Award Letter	Restore America's Estuaries		\$8,000	
CWCWG 2 Contract	Restore America's Estuaries		\$14,952	
Subtotal - 11.463: Habitat Conservation			\$90,406	
1.468 Applied Meteorological Research				
NA16NWS4680007			\$160,596	
NA16NWS4680029			\$18,403	
NA14NWS4680030		\$45,762	\$170,957	
NA16NWS4680013			\$51,872	
NA13NWS4680005			\$29,911	
Subtotal - 11.468: Applied Meteorological Research		\$45,762	\$431,739	

13006		\$3,553
1419, PRIME NA13NMF4720105	North Pacific Research Board	\$6,376
NPRB Project 1229, Prime NA11NMF4720111	North Pacific Research Board	\$2,273

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

SCHEI	OULE OF EXPENDITURE OF FEDERAL AWARD	s	
	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
15-85-03, PRIME NA12NMF4720028	Prince William Sound Science Center		\$15,857
Subtotal - 11.472: Unallied Science Program			\$28,059
11.478 Center for Sponsored Coastal Ocean Research Coastal O	cean Program		
NA11NOS4780031		\$4,136	\$5,174
NA15NOS4780174			\$46,123
16206031-2			\$14,995
NA15NOS4780175		\$13,662	\$253,870
NA10NOS4780146		\$28,114	\$40,265
NA11NOS47828		\$87,315	\$239,676
PO0000011130	Louisiana State University		\$14,266
16-01-101515	Texas A&M University		\$105,149
SUBAWARD # S120012	University of Miami		\$140,152
S1620	University of Miami		\$40,174
S140022;PRIME NA11NOS4780045	University of Miami		\$61,553
S120010	University of Miami		\$29,068
\$130009	University of Miami		\$5,718
Subtotal - 11.478: Center for Sponsored Coastal Ocean Ocean Program	Research Coastal	\$133,227	\$996,183
11.481 Educational Partnership Program			
NA11SECC4810001		\$853,573	\$1,888,065
Subtotal - 11.481: Educational Partnership Program		\$853,573	\$1,888,065
11.482 Coral Reef Conservation Program			
NA16NOS4820052			\$13,768
NA15NOS4820071			\$38,477

NA14NOS4820083 \$8,639
Subtotal - 11.482: Coral Reef Conservation Program \$60,884

11.609 Measurement and Engineering Research and Standards

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
60NANB17D184			\$4,803
70NANB16H103			\$35,247
60NANB16D248			\$51,841
70NANB16H290			\$30,918
60NANB16D246		\$22,427	\$74,191
60NANB14D237			\$82,331
31709-01	Rochester Institute of Technology		\$42,916
Subtotal - 11.609: Measurement and Engineering Rese Standards	earch and	\$22,427	\$322,247
1.611 Manufacturing Extension Partnership			
70NANB15H041	MAF Center for Advanced Manufacturing Excellence		\$79,402
Subtotal - 11.611: Manufacturing Extension Partnersh	ip		\$79,402
1.619 Arrangements for Interdisciplinary Research Infrastruct	ure		
70NANB16H253			\$239,776
Subtotal - 11.619: Arrangements for Interdisciplinary F Infrastructure	Research		\$239,776
1.620 Science, Technology, Business and/or Education Outrea	ch		
70NANB16H126			\$1,850
70NANB17H121			\$18,622
70NANB17H155			\$18,072
70NANB17H073			\$9,621
Subtotal - 11.620: Science, Technology, Business and/o Outreach	or Education		\$48,165
1.RD Other Federal Awards			
MOA-2014-053/8973			\$1,058,417
WC-133F-14-CN-0127			\$43,960
70NANB16H109			\$7,025
WC-133F-13-SE-1547			\$5,188
MOU PR095			\$2,029

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017	7
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FISCAL YEAR ENDED JUNE 30, 2017			
PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITUR	
		\$15	
ECS Federal, LLC		\$293	
Integrated Statistics		\$6,451	
Sunburst Sensors		\$39,999	
TechSolve Inc.		\$25,000	
Texas A&M International University		\$1,833	
University of Miami		\$22,965	
University of Miami		\$139,309	
		\$1,352,484	
	<u>\$2,475,841</u>	<u>\$13,920,094</u>	
		\$3	
		\$129,215	
		\$94,465	
or Business Firms		\$223,683	
		\$6,767	
Battelle Memorial Institute		\$2,014	
oment		\$8,781	
ogram			
National Center for Manufacturing		\$90,905	
sciences		\$90,905	
		\$42,035	
		\$42,035 \$22,652	
- -	ECS Federal, LLC Integrated Statistics Sunburst Sensors TechSolve Inc. Texas A&M International University University of Miami University of Miami University of Miami Battelle Memorial Institute Description Soment National Center for Manufacturing Sciences	PASS-THROUGH GRANTOR NAME AMOUNTS AWARDED NUME ECS Federal, LLC Integrated Statistics Sunburst Sensors Sunburst Sensors TechSolve Inc. Texas A&M International University University of Miami University of Miami University of Miami S2.475.841 Battelle Memorial Institute S2.475.841 ment National Center for Manufacturing Sciences	

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
N00014-15-1-2250			\$29,039
W9126G-12-2-0055			\$38,554
N00014-17-1-2346			\$22,568
N000141310538			\$45,960
W9126G-16-2-0032			\$17,444
N00014-15-1-2048			\$67,754
N00014-16-1-2448			\$43,065
N00014-16-13191			\$44,066
N00014-16-1-3203			\$45,919
N00014-15-1-2910			\$40,000
N000141612992			\$20,682
N00014-15-1-2087			\$18,468
N00014-14-1-0186			\$16,815
N00014-13-1-0583			\$16,798
N00014-17-1-2583			\$6,801
N00014-15-1-2628			\$5,671
N000141712527			\$1,366
N00014-14-1-0346			\$220
N00014-13-1-0405			\$169
N00014-13-1-0659			\$29
N00014-13-1-0443			\$24
N00014-15-1-2608			\$2
N00014-17-1-2271			\$20,259
N00014-15-1-2255			\$46,577
N00014-16-1-2984			\$148,229
N00014-16-1-3120			\$155,675
N00014-15-1-2398			\$160,419
N00014-15-1-2659			\$162,223
N00014-15-1-2572			\$166,216
N00014-15-1-2605			\$169,866

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
N00014-15-1-2481			\$174,246
FA9550-16-1-0145			\$180,455
N00014-16-1-2604			\$184,000
N00014-16-1-2967			\$194,466
N000141612640			\$146,423
N000141512708			\$216,128
N00014-15-1-2594			\$217,318
N00014-16-1-2505			\$245,387
N000141410780			\$66,370
N00014-14-1-0542			\$297,581
N000141612424			\$310,140
N00014-16-1-2537			\$316,946
N000141712100			\$330,400
N00173-11-2-C901			\$399,964
N00014-14-1-0198			\$1,006,875
N00014-16-1-2282		\$35,082	\$176,494
N000141410248		\$44,068	\$698,991
N00014-16-1-2956		\$296,467	\$1,102,195
N00014-15-1-2724			\$215,819
N00014-15-1-2103			\$96,530
N00014-16-1-2766			\$142,536
N00014-17-1-3061			\$46,972
N00014-15-1-2577			\$51,469
N00014-14-1-0825			\$57,658
N000141512243			\$67,434
N00014-17-1-2004			\$69,769
N000141310542			\$71,815
N000141512716			\$76,772
N00014-14-1-0293			\$77,271
N00014-16-1-2112			\$78,314

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
N00014-15-1-2195			\$81,238
N00014-16-1-2083			\$271,820
N00014-14-1-0089			\$89,143
FA8750-15-2-0047			\$97,881
N000141612339			\$101,176
N00014-14-1-0155			\$105,488
N00014-16-1-2091			\$111,802
N00014-14-1-0211			\$115,066
N00014-15-1-2008			\$120,021
N00014-15-1-2403			\$120,680
N00014-15-1-2071			\$121,552
N00014-15-1-2051			\$124,896
N00014-17-1-2032			\$130,235
N00014-16-1-2443			\$133,552
N00014-15-1-2851			\$135,903
N00014-13-1-0861			\$83,638
11611992	Aptima, Inc.		\$29,684
78559-10700	Cornell University		\$169,169
0011-39422	Eaton Corporation		\$41
SP00011356-04	Georgia State University		\$96,885
Subagreement	Nova SouthEastern University		\$333,136
Subaward 527767-02 (527767-02)	Stevens Institute of Technology		\$11,185
Z874901	University of Maryland, College Park		\$111,792
44574Z8636001	University of Maryland, College Park		\$351,398
416397-G	University of Rochester		\$121,078
10000026361	University of Texas, Arlington		\$3
Subtotal - 12.300: Basic and Applied Scientific Research		\$375,617	\$12,086,882

12.351 Scientific Research - Combating Weapons of Mass Destruction

HDTRA1-14-1-0055

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
HDTRA1-14-1-0022		\$153,724	\$387,199
HDTRA1-14-1-0031		\$47,163	\$172,707
HDTRA1-17-1-0011			\$139,768
HDTRA 1-16-1-0009			\$124,101
HDTRA1-16-1-0048			\$104,964
HDTRA1-12-1-0023			\$100,801
HDTRA-1-15-1-0022			\$85,695
HDTRA1-14-1-0028			\$61,856
HDTRA1-11-1-0020			\$249,784
DTRA-NIDEL-001	ALAKAI Defense Systems		\$45,067
DTRA-LIF-001	ALAKAI Defense Systems		\$55,556
0803652	CUBRC, Inc.		\$54,419
0518 G UB676	University of California, Los Angeles		\$44,650
986062-873Y	University of New Mexico		\$15,278
433453-87CS	University of New Mexico		\$67,399
433520-87C5	University of New Mexico		\$90,923
Subtotal - 12.351: Scientific Research - Combating We Destruction	apons of Mass	\$200,887	\$1,929,236
12.360 Research on Chemical and Biological Defense			
UFDSP00010789			\$17,082
W911QY-15-1-0003			\$93,749
Subtotal - 12.360: Research on Chemical and Biologica	al Defense		\$110,831
12.420 Military Medical Research and Development			
W81XWH-13-1-0283		\$78,834	\$142,595
W81XWH-15-1-0515			\$485,896
W81XWH-14-1-0183			\$1,967
W81XWH-14-1-0498			\$782,229
W81XWH-14-1-0483		\$5,347	\$225,786
W81XWH-15-1-0377		\$21,468	\$516,874

LUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
W81XWH-10-1-0089		\$29,122	\$250,938
W81XWH-15-1-0162		\$29,380	\$127,071
W81XWH-15-1-0446		\$53,810	\$227,941
W81XWH-15-2-0038			\$243,470
W81XWH-15-1-0218		\$57,668	\$232,153
W81XWH-15-1-0526			\$246,485
W81XWH-15-1-0464		\$90,862	\$264,698
W81XWH-14-1-0625		\$94,944	\$164,047
W81XWH-13-1-0256		\$126,370	\$350,910
W81XWH-14-1-0256		\$143,932	\$260,955
W81XWH1310058		\$168,120	\$457,884
W81XWH-15-1-0410		\$251,822	\$311,630
W81XWH-10-2-0181		\$356,201	\$1,346,995
W81XWH-15-1-0320		\$1,587	\$118,085
W81XWH1120038		\$55,587	\$785,878
W81XWH-15-1-0200			\$102,445
Originating Sponsor Dept of Defense (Army) W81XWH-15-1-0410 Sunb Award 6140-			\$3,500
UFDSP00010546			\$3,630
W81XWH1110563			\$4,111
UFDSP00010542			\$5,724
W81XWH-16-1-0785			\$6,322
W81XWH-17-1-0146			\$12,849
UFDSP00011399			\$20,124
W81XWH-16-2-0003			\$613,353
W81XWH-15-1-0196			\$80,673
W81XWH-15-1-0452			\$223,496
W81XWH-16-1-0275			\$106,167
W81XWH-15-1-0421			\$125,467
W81XWH-15-1-0032			\$129,596
W81XWH-13-1-0473			\$149,229

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

STER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
W81XWH-11-1-0211			\$150,566
W81XWH-15-1-0066			\$155,260
W81XWH-15-1-0523			\$163,492
W81XWH-14-1-0113			\$165,984
W81XWH-15-1-0199			\$171,545
W81XWH-12-1-0387			\$29,012
AGR DTD 05-09-2013	American Burn Association		\$846
W81XWH-09-2-0194	American Burn Association		\$1,896
00085497	American Burn Association		\$9,500
Tuerk RESCUE	Charleston Research Institute		\$3,493
012	Denver Research Institute		\$7,989
062860532	Lankenau Institute for Medical		\$44,590
6700016974	Research Milliken Healthcare Products, LLC		\$36,066
PO # 501863, Prime S81XWM-09-1-0295	Nicklaus Children's Hospital		\$27,663
RF01382855	Ohio State University		\$6,034
1006037-UCF	Oregon Health & Science University		\$46,523
100-1121068-69632	Research Foundation of the State University of New York		\$32,653
PO # \$1785924	Rutgers State University		\$76,418
S-1193-01	The Geneva Foundation		\$2
Subaward FY2016-2022-FAU-1	Torrey Pines Institute for Molecular Studies		\$55,782
8598sc	University of California, San Francisco		\$114,081
9250sc	University of California, San Francisco		\$275,474
7108	University of Cincinnati		\$6
66993N	University of Miami		\$36,565
3003179757	University of Michigan		\$156,095
WFUHS 441015 SR-05	Wake Forest University Health Sciences		\$256,891
Subtotal - 12.420: Military Medical Research and Deve	lopment	\$1,565,054	\$11,155,599

12.431 Basic Scientific Research

W911NF1520011

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
W911NF-16-1-0159			\$151,453
W911NF-15-1-0583			\$154,258
W911NF-13-1-0035			\$157,026
W911NF-16-1-0260			\$166,917
W911NF1620166			\$180,776
W911NF-16-1-0180			\$184,184
W911NF1620004		\$61,467	\$522,506
W911NF1410294			\$194,827
W911NF-14-1-0661			\$254,908
W911NF1520091			\$261,532
W911NF1520100			\$269,259
W911NF1420021			\$306,853
W911NF1520090			\$146,456
W911NF1210450			\$458,388
W911NF1410646			\$466,773
W911NF1420012			\$621,412
W911NF1520003			\$657,895
W911NF1520099		\$8,284	\$473,047
W911NF1320006		\$19,126	\$19,126
W911NF-15-1-0623		\$22,259	\$54,629
W911NF-14-1-0230			\$144,479
W911NF1620062		\$80,000	\$187,123
W911NF-15-2-0103		\$149,999	\$568,637
W911NF-12-1-0014		\$180,531	\$189,444
W911NF1110297		\$528,188	\$1,290,916
W911NF1610013			\$159,411
ARRA - W911NF-16-1-0238		\$19,486	\$48,581
W911NF-13-1-0122			\$7,150
W911NF1520004			\$177,053
ARRA - W911NF-14-1-0324			\$133,160

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# /	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED	TOTAL EXPENDITURES
PROGRAM NAME / GRANT # C-4943		TO SUBRECIPIENTS	\$4,658
W911NF-17-1-0194			\$8,121
W911NF-17-1-0118			\$10,847
W911NF1610385			\$12,766
W911NF-17-1-0213			\$13,498
800007041-01UG			\$18,140
W911NF1510336			\$26,719
ARRA - W911NF-16-2-0022			\$28,675
ARRA - W911NF-16-1-0309			\$45,772
W911NF-14-1-0660			\$49,794
W911NF-16-1-0321			\$51,726
W911NF-17-1-0103			\$52,650
ARRA - W911NF-15-1-0293			\$598
W911NF-15-1-0507			\$58,552
W911NF1510579			\$126,153
W911NF-13-1-0362			\$123,555
W911NF-13-1-0146			\$2,744
W911NF-14-1-0224			\$116,557
W911NF1610124			\$102,323
W911NF1420026			\$714
W911NF-13-1-0132			\$85,296
W911NF-16-2-0223			\$82,335
ARRA - W911NF-15-1-0626			\$77,559
ARRA - W911NF-15-1-0314			\$71,988
W911NF1610273			\$71,214
ARRA - W911NF-15-2-0106			\$63,980
ARRA - W911NF-15-1-0182			\$128,439
G-45017-1	Colorado State University		\$62,244
W911NF-17-1-0047	Florida Institute for Human and		\$10,467
0007396-1000033052	Machine Cognition, Inc.		\$10,407
0007390-1000033052	Howard University		\$44,793

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
2246-1	Intelligent Automation, Inc.		\$50,127
ARRA - Sub#504081-78053, Prime W911NF1520026	Northeastern University		\$37,360
R17422	Rice University		\$94,541
Subaward 31671-01	Rochester Institute of Technology		\$14,949
2102270-03	Stevens Institute of Technology		\$15,354
00008555	The Regents of University of California		\$294,830
ARRA - W911NF-15-1-0556	University of Alabama, Tuscaloosa		\$85
1015 G UA252	University of California, Los Angeles		\$60,884
Subtotal - 12.431: Basic Scientific Research		\$1,069,340	\$11,037,199
.598 Centers for Academic Excellence			
HHM4021410004			\$13,922
Subtotal - 12.598: Centers for Academic Excellence			\$13,922
W911NF-16-1-0494			\$497,394
W911NF-13-1-0157			\$92,507
HM01771310005			\$151,409
HHM402-12-1-0004			\$109,999
W911NF1620018			\$160,035
W911NF-15-1-0458			\$179,273
W911NF-14-1-0018			\$320,970
W912HZ-16-2-0008			\$365,134
W911NF-16-1-0528			\$408,850
W900KK-16-C-0043			\$973,471
W912HZ-15-2-0027		\$4,561	\$72,217
W911NF-16-1-0516			\$399,480
W912HZ-16-2-0002			\$27,812
W911NF-15-1-0572			\$96,017
HM01771210005			\$555

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

· · · · · · · · · · · · · · · · · · ·	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# PROGRAM NAME / GRANT #	/ PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
W912HZ-15-2-0005			\$109,680
W912HZ-17-2-0003			\$24,209
R01714			\$28,944
FA9550-12-1-0433			\$46,263
W912HZ-14-2-0022			\$50,866
800006092-01UF			\$55,854
W912HZ-14-2-0023			\$79,809
W912HZ-14-2-0024			\$93,357
Contract #: W911NF-13-0167			\$19,210
SG-16-074	Academy of Applied Science		\$2,724
634A67	Jackson State University		\$157
None	M4 Engineering, Inc.		\$15,904
28-S162831	Texas A&M - Texas Engineering Experiment Station		\$65,837
Sub#10028801 PO#0000174205	University of Utah		\$131,807
Subtotal - 12.630: Basic, Applied, and Advanced Re and Engineering 2.631 Science, Technology, Engineering and Mathematics Educational Program: Science, Mathematics And Res	STEM)	\$4,561	\$4,579,744
Transformation (SMART)			4
SUBK-GI2015-FIU-S01-STEM, PRIME W91CRB-15-R-0049	General Infomatics Inc.		\$2,321
Subtotal - 12.631: Science, Technology, Engineering (STEM) Educational Program: Science, Mathematic Transformation (SMART)			\$2,321
2.800 Air Force Defense Research Sciences Program			
FA9550-17-1-0005			\$193,574
FA9550-15-1-0001			\$366,028
FA9550-16-1-0535			\$306,087
FA9550-14-1-0370			\$224,271
FA9550-13-1-0206			\$213,262
FA9550-15-1-0047			\$196,758
FA8651-16-2-0012			\$145,298
FA8651-08-D-0108/050		\$232,803	\$358,710
FA8650-17-1-5401			\$398,974

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

TER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
FA95501410279			\$168,547
FA9550-14-1-0304			\$155,228
FA86511620009			\$151,495
FA9453-15-1-0315			\$149,312
FA9550-15-1-0424			\$145,387
FA8651-08-D-0108/054			\$195,396
FA9550-15-1-0177		\$28,067	\$88,183
FA9550-14-1-0270			\$140,207
FA95501410037		\$935,351	\$1,279,702
FA95501510037		\$664,131	\$1,707,727
FA95501510041		\$649,473	\$1,197,099
FA9550-14-1-0289		\$266,699	\$410,555
FA9550-15-1-0114		\$46,679	\$146,264
FA9550-15-1-0504		\$60,098	\$134,592
FA8651-16-2-0010			\$29,385
FA95501110001		\$27,181	\$30,685
FA8651-08-D-0108/048		\$23,215	\$361,681
FA9550-16-1-0650		\$14,797	\$102,222
FA9550-16-1-0389			\$998,676
FA8651-08-D-0108/0049			\$726,300
FA8651-08-D-0108/042			\$536,346
FA9550-14-1-0167		\$263,382	\$496,085
FA9550-12-1-0281			\$8,358
FA95501610149			\$125,221
FA8651-08-D-01080039			\$44,414
FA8651-10-2-0005			\$2
FA9550-13-1-0202			\$648
FA9550-16-1-0149			\$1,722
FA95501310150			\$2,115
16246080-UF			\$7,132

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
FA94531510316			\$12,218
FA9550-15-1-0330			\$13,563
FA9550-16-1-0110			\$14,599
FA95501610403			\$17,413
FA2386-13-1-4031			\$18,738
FA2823-15-P-8021			\$20,061
FA9550-13-1-0090			\$1
FA9550-14-1-0281			\$122,562
FA8651-08-D-0108/ 52			\$38,734
FA95501610255			\$116,749
FA9550-13-1-0107			\$112,723
FA9550-16-1-0124			\$109,211
FA9550-15-1-0084			\$104,110
FA9550-17-1-0188			\$3,140
FA8651-08-D-0108/043			\$83,977
FA865016C1738			\$83,372
FA9550-16-1-0186			\$81,205
FA86511510005			\$71,358
FA9550-14-1-0299			\$62,387
FA9550-17-1-0176			\$53,910
FA8651-08-D-0108/051			\$51,351
FA8651-11-2-0003			\$48,818
FA9550-16-1-0135			\$122,470
SUB-FA-8750-15-2-0106-FIU	Alabama A&M University		\$113,107
FL ATL 13-S7700-01-C2	Clarkson Aerospace Corporation		\$46,783
200000171-PO58118	Cleveland State University		\$12,381
AGR852	Doolittle Institute		\$70,008
S16158	Kansas State University		\$45,166
None	M4 Engineering, Inc.		\$27,829
60052492	Ohio State University		\$176,558

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
SB1214-001-3	Spectral Energies, LLC		\$38,359
17-58401-02-C1	Universal Technology Corporation		\$43,276
110071	University of Connecticut		\$314,161
FA9550-15-1-0011 Subaward: MA150014/MA1132	University of Hawaii		\$61,024
3003830947	University of Michigan		\$14,238
UTA16001295	University of Texas, Austin		\$60,612
450321-19300	Virginia Polytechnic Institute		\$90,025
Subtotal - 12.800: Air Force Defense Research Sciences	Program	\$3,211,876	\$14,419,845
2.900 Language Grant Program			
H982301710070			\$16,723
H982301610193			\$77,990
Subtotal - 12.900: Language Grant Program			\$94,713
2.901 Mathematical Sciences Grants Program			
H98230-16-1-0016			\$31,518
H98230-16-1-0313			\$13,515
H98230-14-1-0292 / C0-00-3551			\$5,166
H98230-15-1-0227			\$71
H98230-16-1-0324			\$1,499
Subtotal - 12.901: Mathematical Sciences Grants Progr	am		\$51,769
2.902 Information Security Grants			
H98230-15-1-0285			\$47,707
Subtotal - 12.902: Information Security Grants			\$47,707
2.903 GenCyber Grants Program			
H98230-17-1-0183			\$14,892
H98230-17-1-0155			\$14,972
			\$29,864

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
2.905 CyberSecurity Core Curriculum			
H98230-17-1-0168			\$13,735
Subtotal - 12.905: CyberSecurity Core Curriculum			\$13,735
2.910 Research and Technology Development			
W911NF-17-1-0022			\$190,062
W31P4Q1310017		\$899,868	\$2,083,296
W31P4Q-15-1-0008		\$369,220	\$604,865
HR0011-16-C-0029		\$141,964	\$451,707
HR0011-17-2-0019			\$814,621
HR0011-15-2-0030			\$718,98
HR0011161003			\$419,07
HR0011-17-2-0020			\$290,90
1620991			\$237,164
HR00111410003			\$159,69
HR001116C0029			\$141,31
HR00111720031			\$123,15
W911NF-17-1-0050			\$97,43
D15AP00089			\$46,949
N66001-15-1-4054			\$30,02
D16AP00031			\$242,218
Subaward No: 17-152 / Prime W911NF-17-1- 0049	Arizona State University		\$52,38
169483	Chemring Ordnance, Inc.	\$847	\$58,711
11013 2034	Coleman Aerospace		\$40,803
FA8750-12-2-0348	Florida Institute for Human and Machine Cognition, Inc.		\$36,330
P010171146	Leidos, Inc.		\$152,864
668012	University of Miami		\$87,960
C16P12310 P00376	Yale University		\$93,201
Subtotal - 12.910: Research and Technology Developme	ent	\$1,411,899	\$7,173,718

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# /	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED	TOTAL EXPENDITURE
PROGRAM NAME / GRANT # 2.RD Other Federal Awards		TO SUBRECIPIENTS	
W911NF15C0049			\$1,703,425
W912HZ-16-2-0018			\$79,377
W912HQ-14-C-0024			\$90,643
W91CRB-16-C-0035			\$99,376
FA8651-08-D-0108/040			\$108,687
N62271-16-M-1167			\$112,000
FA8651-16-D-0310			\$143,029
HHM40214C0073			\$232,731
ΙΡΑ			\$239,579
N61340-16-C-0014			\$245,329
W912HZ-15-2-0007			\$342,296
N00024-12-C-4220			\$742,462
W912HQ-11-C-0015		\$20,905	\$20,905
N6134016C0015		\$22,054	\$103,797
W911NF1120020		\$74,999	\$924,114
2016-16031500006		\$224,377	\$984,851
FA8650-15-C-7535		\$233,368	\$333,451
N66001-15-C-4018		\$807,526	\$1,448,317
N6134014C1011			\$64,413
W911QX13C0052		\$1,812,653	\$2,286,750
N62470-15-2-8008			\$2,538
W912HZ-15-2-0010			\$373,841
W912HZ-15-2-0017			\$20,760
W912HQ-16-P-0010			\$59,206
FA252117P0041			\$3,931
N6600115P0270			\$8,132
W91CRB08D0015			\$10,919
			\$12,680

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
FA252115P0003			\$4,736
W81EWF51125910			\$18,415
W900KK-15-C-0044			\$22,990
1694122			\$23,920
N61331-16-P-0484			\$27,030
W912HQ-16-P-0133			\$48,136
N6134016C0014			\$58,690
N62470-15-2-8012			\$13,278
FA945115D0013			\$50,089
W81EWF62454119			\$29,323
W912EP14P0007			\$43,678
FA8651-08-D-0108/045			\$39,145
FA8651-08-D-0108/047			\$38,549
W912HQ-16-C-0002			\$35,335
UFDSP00011214			\$29,600
W81XWH-12-P-0268			\$29,456
TBD	a.i. solutions, Inc.		\$4,048
W81XWH-16-C-0060	Adaptive Immersion Technologies		\$23,773
FSU-081516-2	Advanced Conductor Technologies		\$18,227
FSU-081516-1	Advanced Conductor Technologies		\$26,386
FSU-072015-1	Advanced Conductor Technologies		\$59,514
22563	Advanced Cooling Technologies, Inc.		\$86,835
2010-329	Advanced Technology International	\$4,810	\$214,521
W911NF-14-C-0157	Agnitron Technology, Inc.		\$113,239
NNX15CL09C	Albido Corporation		\$186,953
1232289-0001-004	Andromeda Systems Incorporated		\$50,309
CR1915	Apogee Research, LLC		\$93,901
17-200	Arizona State University		\$4,863
FA8651-16-P-0243	Attollo Engineering, LLC		\$37,143
11-FWS-360804-UFL	Auburn University		\$13,583

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
00087085	Avita Medical Limited		\$7,301
ATO-12	Banyan Biomarkers, Inc.		\$104,528
541161	Battelle Memorial Institute		\$34,949
US0010000551677	Battelle Memorial Institute		\$331,253
W911NF11D0001	Battelle Memorial Institute		\$382,919
Project # 13-3900.01-FIU, Prime # W912DQ- 13-D-3016	Cabrera Services, Inc.		\$10,797
Subcontract No: P000011180, Prime W15P7T-10-D-D413/KY05	CACI International, Inc.		\$252,447
P000030733	CACI, Inc		\$91,247
WORK ORDER 201499	CB&I Federal Services, LLC		\$27,707
202146	CB&I Federal Services, LLC		\$31,182
10006-7-107290	CH2M HILL		\$8,782
10006-7-101309	CH2M Hill		\$12
000006024	Chimaera Science, LLC		\$15,918
13-S7700-01-C1 (Prime#FA8650-13-C-5800)	Clarkson Aerospace		\$68,493
84689	Creare, Inc.		\$45,192
SWI-004	Criterium Inc.		\$65
N41756-16-C-4524	CTTSO Technical Support Working Group		\$173,541
PO#10070 (Prime# FA8650-12-1376 0001)	Defense Engineering Corporation		\$91,601
160419080076	Dignitas Technologies, LLC		\$950
68220	DRS Power and Control Technologies		\$279,903
PO# 4500008150	Emergent Biosolutions, Inc.		\$6,721
EPDG15GC072S/PO4500061500	Emergent Biosolutions, Inc.		\$139,690
PO# 4500008148	Emergent Biosolutions, Inc.		\$3,977
EPDG-15-GC072-S0001	Emergent Biosolutions, Inc.		\$277,931
PO NO 4500008147	Emergent Biosolutions, Inc.		\$5,144
322015-010	Energy to Power Solutions (e2P)		\$18,223
2016-014	Energy to Power Solutions (e2P)		\$22,364
PS160040	ERC, Inc.		\$89,337
00126487	Foster Engineering Services, Inc.		\$21,718
UF AGR #6213	Foster Engineering Services, Inc.		\$56,035

	FISCAL TEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
W81XWH-14-1-0441 (FCCC#27792-02)	Fox Chase Cancer Center		\$29,426
None	General Capacitor, LLC		\$72,418
W911NF-10-2-0016	General Dynamics		\$8,539
PO #40228132	General Dynamics		\$741,371
W911NF1020016	General Dynamics		\$37,236
40228614	General Dynamics		\$316,564
None	General Nano, LLC		\$356
GTS-S-15-014	General Technical Services, LLC		\$164,002
PO NO 30477547 OS	GlaxoSmithKline		\$81,562
A16A-T011-PO# GS-T011-001	Goleta Star, LLC		\$66,369
4440335493	Government of Israel Ministry of Defense		\$56,941
4440490215	Government of Israel Ministry of Defense		\$39,801
4440151362	Government of Israel Ministry of Defense		\$30,737
PO 4440415662	Government Of Israel Ministry Of Defense		\$22,700
A000324605	Harris Corporation		\$109,618
133668-5079815	Harvard University		\$8,183
N00253-16-P-0237	Hepburn and Sons, LLC		\$66,847
6400347359	Honeywell Federal Manufacturing & Technologies, LLC		\$347,291
7030-01	IAP Research, Inc.		\$34,828
UCF01NOV12	Inertial Labs, Inc.		\$10,713
22511	Intelligent Automation, Inc.		\$35,237
00126591	Interdisciplinary Consulting Corporation		\$101,268
14-000108732	Interdisciplinary Consulting Corporation		\$4,736
421-24-14B	Iowa State University		\$169,822
None	Kai, LLC		\$35,412
FA9550-16-C-0011	Lambda Photonics		\$28,500
N00014-17-P-1013	Lasera, LLC		\$17,363
NSC-16-0140-003	Laulima Systems		\$18,762
W911NF13R0011	LGC Limited		\$38,591
AR0003B	Mainstream Engineering Corporation		\$57

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

	FISCAL TEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
F2737	Mainstream Engineering Corporation		\$30,997
7126-CH02-01	Materials Sciences Corp.		\$18,247
2015-29-DTRA	Metabiota, Inc.		\$8,710
2015-30-DTRA	Metabiota, Inc.		\$58,912
7000341318	MIT Lincoln Laboratory		\$51,066
PO 7000320937	MIT Lincoln Laboratory		\$29,159
111248	MITRE Corporation		\$77,386
280841A	North Carolina A&T State University		\$55,155
210169B	North Carolina A&T State University		\$172,332
AGR DTD 04-06-2017	Oceanit Laboratories Incorporated		\$38,550
00127066	Oceanit Laboratories Incorporated		\$200,421
W9113M-17-C-0007	Optigrate		\$30,000
FA8650-15-C-1875	Optigrate		\$131,799
N00014-16-P-1039	Optigrate		\$24,000
N68335-16-C-0441	Optigrate		\$23,725
RM102A-C	Oregon State University		\$44,419
jRF035А-В	Oregon State University		\$37,283
SOT-FSU-FATs-16-06	ORSA Technologies, LLC		\$98,232
277882	PaR Systems		\$1,158
4970-UCF-AFRL-7225	Pennsylvania State University	\$829	\$5,846
W911SR-17-C-0003	Pranalytica, Inc.		\$28,991
AGR DTD 12-29-2015	Premitec, Inc.		\$44,664
None	Q-Chem, Inc.		\$55,835
4201471983	Raytheon Company		\$4,883
CBSC-112015-1	Renaissance Sciences Corporation (RSC)		\$63,669
FA8650-13-C2427	RINI Technologies, Inc.		\$21,756
4506215419	Rockwell Collins, Inc.		\$38,491
01071-USF	Sciperio		\$4,315
01078-USF	Sciperio		\$18,760
01076-USF	Sciperio		\$43,105

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME		TOTAL EXPENDITURES
802583-000 OP	Shaw Environmental	TO SUBRECIPIENTS	\$6,486
14-00089861	Sinmat, Inc.		\$23,293
1031301	Soar Technology, Inc.		\$18,000
AGR DTD 09-28-2015	Southwest Sciences, Inc.		\$15,947
HSTAR14294001A	Space Telescope Science Institute		\$11,874
157-000014	SRI International		\$76,591
61198463-118661	Stanford University		\$131,776
AGR DTD 03/15/2017	Systems Technology Incorporated		\$17,679
NC8335-15-C0252	Systems Technology Incorporated		\$36,619
USF-DOD-0393	Tampa VA Research & Education		\$19,764
1316.GS.UF.16.01	TDA Research, Inc.		\$18,095
025130275	Texas A&M - Texas Engineering Experiment Station		\$3,629
F7607-16-SC1612	Texas Research Institute Austin, Inc.		\$63,764
00008778	The Regents of University of California		\$525,736
FA8650-16-P-2706	Truventic, LLC		\$72,695
320316	University of Arizona		\$74,621
1015-S-TA038	University of California, Los Angeles		\$64
084424-16325	University of Illinois at Chicago		\$69,517
650339-873Y	University of New Mexico		\$91,637
Subtotal - 12.RD: Other Federal Awards		\$3,201,521	\$20,278,034
ubtotal - U. S. Department of Defense . S. Department of Education 4.016 Undergraduate International Studies and Foreign Langua	age Programs	<u>\$11,040,755</u>	<u>\$83,348,488</u>
P016A140078			\$69,159
P016A140086			\$19,390
P016A160005			\$58,082
Subtotal - 84.016: Undergraduate International Studies Language Programs	and Foreign		\$146,631

84.021 Overseas Programs - Group Projects Abroad

P021A150002

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
P021A160022			\$58,898
Subtotal - 84.021: Overseas Programs - Group Projects Ab	proad		\$97,758
1.022 Overseas Programs - Doctoral Dissertation Research Abroa	d		
P022A160065			\$53,969
Subtotal - 84.022: Overseas Programs - Doctoral Dissertat Abroad	tion Research		\$53,969
1.031 Higher Education Institutional Aid			
P031C160228		\$56,665	\$217,324
Subtotal - 84.031: Higher Education Institutional Aid		\$56,665	\$217,324
1.042 TRIO Student Support Services			
P042A151672			\$297,715
Subtotal - 84.042: TRIO Student Support Services			\$297,715
1.066 TRIO Educational Opportunity Centers			
P066A160420			\$94,129
Subtotal - 84.066: TRIO Educational Opportunity Centers			\$94,129
1.20 Minority Science and Engineering Improvement			
P120A130069			\$100,385
P120A160115			\$79,462
P120A160107			\$73,212
Subtotal - 84.120: Minority Science and Engineering Impr	ovement		\$253,059
I.133 National Institute on Disability and Rehabilitation Research			
362-01	Kessler Foundation		\$10,723
AR0092	Mainstream Engineering Corporation		\$7,456
Subtotal - 84.133: National Institute on Disability and Reh Research	abilitation		\$18,179

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
4.200 Graduate Assistance in Areas of National Need			
P200A150144			\$72,343
Subtotal - 84.200: Graduate Assistance in Areas of Nati	ional Need		\$72,343
4.206 Javits Gifted and Talented Students Education			
SA151699CO	Seminole County Public Schools		\$246,873
Subtotal - 84.206: Javits Gifted and Talented Students I	Education		\$246,873
4.217 TRIO McNair Post-Baccalaureate Achievement			
P217A120229			\$137,480
Subtotal - 84.217: TRIO McNair Post-Baccalaureate Ach	nievement		\$137,480
4.224 Assistive Technology			
17ARDC	Florida Alliance for Assistive Services and Technology, Inc.		\$63,714
16-ARDC	Florida Alliance for Assistive Services and Technology, Inc.		\$30,178
Subtotal - 84.224: Assistive Technology			\$93,892
1.282 Charter Schools			
371-2982A-4C001			\$63
Subtotal - 84.282: Charter Schools			\$63
4.283 Comprehensive Centers			
251500A	University of Oregon		\$161,675
Subtotal - 84.283: Comprehensive Centers			\$161,675
4.287 Twenty-First Century Community Learning Centers			
Training Agreement # 20281	Southwest Florida Workforce Development Board		\$66
Training Agreement # 20282	Southwest Florida Workforce		\$56
	Development Board		

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

FISCAL YEAR ENDED JUNE 30, 2017				
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES	
4.305 Education Research, Development and Dissemination				
R305C160004		\$26,562	\$1,023,275	
R01807			\$4,016	
R305A120810			\$10,580	
R305B090021			\$54,489	
R305A130460			\$208,757	
R305A150543-16			\$387,629	
R305F100027		\$122,052	\$1,724,071	
R305A160166		\$49,886	\$416,071	
R305A160241			\$743,676	
R305A150433			\$438,844	
R305A120147		\$27,278	\$71,018	
R305A130131		\$43,738	\$507,989	
R305A120781		\$52,716	\$217,483	
FCRR-IES-305F	Educational Testing Service		\$11,811	
001	Mills College		\$192,807	
PO S2200318 (5661)	Rutgers State University		\$131,364	
Federal Award No. R305A150230 Subaward # R980592	University at Buffalo SUNY		\$122,782	
68166	University of Connecticut		\$4,270	
3003814854	University of Michigan		\$12,339	
3004020377	University of Michigan		\$134,732	
21372-52	Vanderbilt University		\$119,424	
3147-019218	Vanderbilt University		\$264,475	
PT109829-SC105295	Virginia Commonwealth University		\$37,229	
PT111077-SC106247	Virginia Commonwealth University		\$104,557	
Subtotal - 84.305: Education Research, Development a	nd Dissemination	\$322,232	\$6,943,688	

84.323 Special Education - State Personnel Development

361-1703A-5C001

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 84.323: Special Education - State Personnel E	Development		\$684,500
84.324 Research in Special Education			
R324A120136			\$6,515
R324A150076		\$613,655	\$1,354,220
R324A160158		\$169,772	\$385,971
R324A160193		\$154,022	\$446,449
R324A160154		\$141,869	\$311,413
R324A130121		\$15,221	\$242,283
R324A160136			\$817,592
R01662			\$84,785
R324A110173			\$25,035
R324A120169			\$8,518
4500001865	Boston University		\$47,149
PO5030	SRI International		\$10,443
Subaward No.R1023470 Federal Award No. R324A160133	University at Buffalo SUNY		\$24,725
014209-S2	Vanderbilt University		\$92,990
3631-019614	Vanderbilt University		\$29,567
Subtotal - 84.324: Research in Special Education		\$1,094,539	\$3,887,655
34.326 Special Education Technical Assistance and Disseminatio Services and Results for Children with Disabilities	n to Improve		
2015007905UCF	University of North Carolina, Charlotte	\$68,107	\$159,556
8621UCF	Western Michigan University		\$36,242
Subtotal - 84.326: Special Education Technical Assistant Dissemination to Improve Services and Results for Child Disabilities		\$68,107	\$195,798
34.335 Child Care Access Means Parents in School			
P335A130182			\$135,470
Subtotal - 84.335: Child Care Access Means Parents in S	chool		\$135,470

84.366 Mathematics and Science Partnerships

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
371-2356B-6C004			\$549,172
371-2356B-6C003			\$601,565
371-2356B-6C001		\$152,304	\$705,594
371-2356B-6C002			\$536,292
Subtotal - 84.366: Mathematics and Science Partnerships		\$152,304	\$2,392,623
34.407 Transition Programs for Students with Intellectual Disabilitie Higher Education	es into		
P407A150068			\$155,629
Subtotal - 84.407: Transition Programs for Students with In Disabilities into Higher Education	ntellectual		\$155,629
34.411 Investing in Innovation (i3) Fund			
U411C160107		\$53,835	\$102,484
Subtotal - 84.411: Investing in Innovation (i3) Fund		\$53,835	\$102,484
84.RD Other Federal Awards			
14ED-IES-12-C-0011		\$1,419,926	\$2,471,508
ED-IES-17-C-0011		\$410,371	\$1,532,446
OCE-1335375			\$16,183
None	MDRC		\$151,368
Subtotal - 84.RD: Other Federal Awards		\$1,830,297	\$4,171,505
Subtotal - U. S. Department of Education J. S. Department of Energy		<u>\$3,577,979</u>	<u>\$20,560,564</u>
31.003 Granting of Patent Licenses			
AEV-5-52008-01			\$7,644
Subtotal - 81.003: Granting of Patent Licenses			\$7,644
31.041 State Energy Program			
2014-353-X-001 ARS13	-lorida Housing Finance Corporation		\$12,707
Subtotal - 81.041: State Energy Program			\$12,707

FISCAL YEAR ENDED JUNE 30, 2017					
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES		
81.049 Office of Science Financial Assistance Program					
DE-FG02-98ER45707			\$66,073		
DE-SC0001157			\$66,791		
DE-FG02-01ER41172			\$84,975		
DE-SC0014439			\$85,686		
DE-FG02-06ER46297			\$92,629		
DE-FG02-05ER15650			\$95,497		
DE-SC0014378			\$59,311		
DE-SC0005245			\$115,930		
DE-FG02-02ER41220			\$40,405		
DE-SC0016038			\$119,757		
DE-FG02-92ER40750			\$120,226		
DE-SC0016526			\$127,952		
DE-SC 0009883			\$139,057		
DE-SC0008273			\$99,946		
DE-FG02-05ER46145			\$46,496		
DE-SC0010678			\$45,315		
DESC0008310			\$41,999		
Subaward No: 24036083-01			\$36,587		
DE-SC0006995			\$21,501		
DE-SC0001508			\$14,972		
DE-FG02-04ER15570			\$12,988		
DE-SC0008832			\$9,232		
DESC0016180			\$3,712		
DEFG0208ER15995			\$2,356		
DE-SC0008157			\$1,365		
DE-FG02-07ER46451		\$53,501	\$117,075		
DEFG0207ER46354			\$147,744		
DESC0007045			\$43,870		

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

DF-SC0009723 \$226,895 DFF00207ERLISM2 \$248,340 \$496,104 DF-SC0015668 \$14,570 \$1,219,568 DF-SC0012635 \$94,094 \$279,208 DF-SC0012635 \$94,094 \$279,208 DF-SC0012635 \$94,094 \$279,208 DF-SC0012635 \$94,094 \$279,208 DF-SC0012636 \$1,047,715 \$566,383 DF-SC00102 \$566,383 \$50,077,71 DF-SC00102 \$566,383 \$50,673 DF-SC00102 \$566,383 \$50,673 DF-SC0010277 \$144,045 \$50,673 DF-SC0010210 \$506,378 \$305,433 DF-SC001021 \$810,007 \$514,034 DF-SC001023 \$277,202 \$510,473 DF-SC001024 \$510,473 \$510,473 DF-SC001023 \$277,202 \$513,453 DF-SC001023 \$217,702 \$513,453 DF-SC0010233 \$217,702 \$513,453 DF-SC0010234 \$213,453 \$512,413 DF-SC0001272 \$515,493<	LUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
DE SCO016568 \$14.570 \$1,219,664 DE SCO012635 \$94,044 \$279,208 DE FGO2 03ER13478 \$93,799 \$230,713 DE SCO010266 \$10,147,715 \$566,383 DE SCO01026 \$466,378 \$466,378 DE SCO01027 \$566,383 \$500,00077 \$344,045 DE SCO01077 \$393,673 \$309,673 \$309,673 DE SCO010275 \$309,673 \$309,673 \$309,673 DE SCO010271 \$300,077 \$309,673 \$309,673 DE SCO010208 \$309,673 \$309,673 \$309,673 DE SCO010208 \$309,673 \$309,673 \$309,673 DE SCO010208 \$309,673 \$309,673 \$309,673 DE SCO012081 \$309,673 \$309,673 \$309,673 DE SCO012083 \$309,673 \$309,673 \$309,673 DE SCO012084 \$309,673 \$309,673 \$309,673 DE SCO012083 \$5154,434 \$377,466 \$309,673 DE SCO0102296 \$329,675 \$329,675 \$329,675 <tr< td=""><td></td><td></td><td></td><td>\$226,695</td></tr<>				\$226,695
DE SC0012635 \$94,094 \$279,00 DE F002 03EN15478 \$93,799 \$230,713 DE SC0012266 \$1,047,715 DF-SC001102 \$566,833 DF-SC0013200 \$406,378 DF-SC0013200 \$344,045 DF-SC0013200 \$344,045 DF-SC0019241 \$393,799 DF SC0010283 \$375,433 DF SC0012083 \$377,202 DF SC00102083 \$377,202 DF SC0012083 \$315,047 DF SC0012083 \$315,047 DF SC0012083 \$315,047 DF SC0005039 \$315,047 DF SC000272 \$153,957 DF SC000394 \$222,389 DF SC000394 \$222,389 DF SC000239 \$221,141 DF SC000239 \$221,141 DF SC000239 \$221,141 DF SC000239 \$221,141 <tr< td=""><td>DEFG0207ER15842</td><td></td><td>\$248,340</td><td>\$436,104</td></tr<>	DEFG0207ER15842		\$248,340	\$436,104
DE-FG02-03ER15478 \$93,799 \$23,0,13 DE-SC0010266 \$1,047,15 DE-SC001020 \$566,883 DE-SC001020 \$406,378 DE-SC0010677 \$344,045 DE-SC0009824 \$309,633 DE-SC0010283 \$300,633 DE-SC0010283 \$300,633 DE-SC0010284 \$300,633 DE-SC0010283 \$300,633 DE-SC0010283 \$300,633 DE-SC0010283 \$300,633 DE-SC0010283 \$300,633 DE-SC0010283 \$300,633 DE-SC0010283 \$300,633 DE-SC0008272 \$305,433 DE-SC0008272 \$155,433 DE-SC0008272 \$158,934 DE-SC000296 \$228,407 DE-SC000296 \$228,2007 R01863 \$174,194 DE-SC000296 \$226,289 DE-SC000296 \$226,289 DE-SC0002913 \$211,144 DE-SC0002139 \$211,144 DE-SC0002139 \$221,131 DE-SC0002139 \$222,131 DE-SC0022139 \$224,240 Subcontra	DE-SC0016568		\$146,570	\$1,219,568
DE-SC0010266 \$1,447,715 DF-SC0010102 \$566,833 DF-SC0010620 \$406,378 DF-SC0010677 \$344,045 DF-SC000824 \$309,673 DF-SC0010421 \$830,007 DF-SC0016039 \$277,202 DF-SC0016039 \$277,202 DF-SC0016039 \$277,202 DF-SC0008272 \$153,957 DF-SC0008274 \$172,046 DF-SC0002564 \$172,046 DF-SC0009560 \$226,289 DF-SC0002539 \$211,144 DF-SC0002543 \$217,642 DF-SC0002543 \$217,642 DF-SC0002543 \$221,7642	DE-SC0012635		\$94,094	\$279,208
DE-SC001002 5566.83 DE-SC0010520 5440.63 DE-SC0010677 5344.045 DE-SC0009824 5309.633 DE-SC0010421 530,007 DE-SC0012083 5277,202 DE-SC0010039 5150,433 DE-SC0010421 530,007 DE-SC0010039 5277,202 DE-SC0010039 5150,433 DE-SC0010039 5150,433 DE-SC0010296 5150,433 DE-SC0010296 5150,433 DE-SC0010296 5150,433 DE-SC0010296 5150,433 DE-SC0010296 5150,434 DE-SC0010296 5150,434 DE-SC0010296 5150,434 DE-SC0010296 5150,434 DE-SC0010296 5150,434 DE-SC0010296 5220,007 DE-SC0010296 5220,007 DE-SC0010296 5211,44 DE-SC0010296 5211,41 DE-SC0002139 5211,41 DE-SC0002139 5211,41 DE-SC0002139 5211,41 DE-SC0002139 5224,20 DE-SC0022139 5224,20 <td>DE-FG02-03ER15478</td> <td></td> <td>\$93,799</td> <td>\$230,713</td>	DE-FG02-03ER15478		\$93,799	\$230,713
DE-SC0013620 \$406.378 DE-SC0010677 \$344.045 DE-SC0009824 \$306.623 DE-FG02-92ER40735 \$305.633 DE-SC0010421 \$830.007 DE-SC0012083 \$277.202 DE-FG02-05ER46236 \$150.423 DE-SC0012083 \$177.486 DE-SC0012083 \$153.957 DE-SC0002272 \$153.957 DE-FG02-05ER46236 \$154.934 DE-SC001295 \$153.957 DE-FG02-05ER46212 \$158.011 DE-SC001295 \$153.957 R01863 \$174.194 DE-SC001295 \$225.289 DE-SC0009500 \$225.289 DE-SC0009524 \$213.683 DE-SC000139 \$217.414 DE-SC0002513 \$213.613 DE-SC0002513 \$213.613 DE-SC0002513 \$225.2131 DE-SC0022613 \$224.20 DE-SC0022613 \$224.20 DE-SC0022613 \$224.20 DE-SC0022613 \$224.20 DE-SC0022613 \$224.20	DE-SC0010266			\$1,047,715
DE-SC0010677 \$344,045 DE-SC0009824 \$309,623 DE-FG02-92ER40735 \$305,633 DE-SC0010421 \$383,007 DE-SC00102083 \$277,202 DE-FG02-05ER46236 \$155,433 DE-SC0016039 \$177,486 DE-SC0008272 \$155,937 DE-SC0008272 \$155,937 DE-FG02-05ER46212 \$158,937 DE-FG02-05ER46212 \$158,937 DE-SC0010296 \$177,486 DE-SC0010296 \$239,007 R01863 \$172,414 DE-SC0010296 \$239,007 R01863 \$172,414 DE-SC0010296 \$239,007 R01863 \$172,414 DE-SC0010296 \$239,007 R01863 \$172,414 DE-SC0010296 \$231,114 DE-SC0010296 \$231,114 DE-SC000533 \$211,114 DE-SC0002613 \$226,213 DE-FG02-02ER45995 \$226,213 DE-FG02-02ER45995 \$226,213 St0contract 2013-02478-00 \$206,213	DE-SC0010102			\$566,383
DE-SC0009824 S009623 DE-FG02-92ER40735 S005433 DE-SC0010421 S000000 DE-SC0012083 S277,202 DE-FG02-05ER46236 S150,433 DE-SC0016039 S150,433 DE-SC0008272 S153,957 DE-FG02-05ER46216 S154,934 DE-FG02-05ER46212 S154,934 DE-FG02-05ER46218 S172,046 DE-SC001296 S172,046 DE-SC001296 S172,046 DE-SC001296 S172,046 DE-SC001591 S172,046 DE-SC0009324 S172,046 DE-SC0002139 S213,643 DE-SC002613 S213,643 DE-FG02-02ER45995 S242,40 Stoontrat 2013-02478-00 Doxide Materials Inc.	DE-SC0013620			\$406,378
DE-FG02-92ER40735 \$305,433 DE-SC0010421 \$830,007 DE-SC0012083 \$277,202 DE-FG02-05ER46236 \$150,423 DE-SC0016039 \$177,486 DE-SC0008272 \$153,957 DE-FG02-05ER46216 \$154,934 DE-FG02-05ER46212 \$158,011 DE-FG02-05ER46212 \$158,011 DE-FG02-05ER46212 \$158,011 DE-FG02-05ER46212 \$158,011 DE-FG02-05ER46218 \$172,046 DE-SC0010296 \$293,007 R01863 \$174,194 DE-SC0009960 \$226,289 DE-SC0009324 \$211,642 DE-SC000539 \$211,642 DE-SC0002139 \$212,045 DE-SC002139 \$224,240 DE-FG02-02ER45995 \$224,240	DE-SC0010677			\$344,045
DE-SC0010421 \$830,007 DE-SC0012083 \$277,202 DE-FG02-05ER46236 \$150,423 DE-SC0016039 \$177,486 DE-SC0016272 \$153,957 DE-FG02-05ER45268 \$154,934 DE-FG02-05ER46212 \$158,011 DE-FG02-05ER46212 \$154,934 DE-FG02-05ER46212 \$154,934 DE-FG02-05ER46212 \$154,934 DE-SC0010296 \$293,007 R01863 \$174,194 DE-SC0009960 \$226,289 DE-SC0009324 \$211,164 DE-SC000539 \$216,134 DE-SC0002139 \$221,131 DE-SC0002613 \$221,131 DE-FG02-02ER45995 \$224,200 Subcontract 2013-02478-00 Dixide Materials Inc.	DE-SC0009824			\$309,623
DE-SC0012083 \$277,202 DE-FG02-05ER46236 \$150,423 DE-SC0016039 \$177,466 DE-SC0008272 \$153,957 DE-FG02-05ER46216 \$154,934 DE-FG02-05ER46212 \$158,011 DE-FG02-05ER46438 \$172,046 DE-SC0010296 \$293,007 R01863 \$174,194 DE-SC0009960 \$226,289 DE-SC0009324 \$211,164 DE-SC0009324 \$213,683 DE-SC0002139 \$212,644 DE-SC0002139 \$212,614 DE-SC0002139 \$212,642 DE-SC0002139 \$212,642 DE-SC0002139 \$221,164 DE-SC0002613 \$221,164 DE-SC0002613 \$221,164 DE-SC0002613 \$221,164 DE-SC0002613 \$221,164 DE-SC002613 \$221,164 DE-SC002613 \$224,20 DE-SC002613 \$224,20 DE-SC002613 \$224,20 DE-SC002613 \$224,20	DE-FG02-92ER40735			\$305,433
DE-FG02-05ER46236 \$150,423 DE-SC0016039 \$177,466 DE-SC0008272 \$153,957 DE-FG02-86ER45268 \$154,934 DE-FG02-05ER46212 \$158,011 DE-FG02-05ER46212 \$158,011 DE-FG02-05ER46438 \$172,046 DE-SC0010296 \$293,007 R01863 \$174,194 DE-SC0009960 \$226,289 DE-SC0009524 \$211,164 DE-SC0009324 \$211,164 DE-SC0002139 \$211,164 DE-SC002139 \$221,131 DE-FG02-02ER45995 \$224,200 Dixide Materials Inc. \$233,201	DE-SC0010421			\$830,007
DE-SC0016039 \$177,46 DE-SC0008272 \$153,957 DE-FG02-86ER45268 \$154,934 DE-FG02-05ER46212 \$158,011 DE-FG02-07ER46438 \$172,046 DE-SC0010296 \$293,007 R01863 \$174,194 DE-SC0009960 \$226,289 DE-SC0009324 \$211,164 DE-SC000539 \$213,683 DE-SC0002139 \$217,642 DE-SC0002139 \$221,181 DE-SC0002139 \$221,181 DE-SC0022139 \$224,240 DE-SC002213-0227R4500 Dioxide Materials Inc.	DE-SC0012083			\$277,202
DE-SC0008272 \$153,957 DE-FG02-85ER45268 \$154,934 DE-FG02-05ER46212 \$158,011 DE-FG02-07ER46438 \$172,046 DE-SC0010296 \$293,007 R01863 \$174,194 DE-SC0009960 \$226,289 DE-SC0016591 \$211,164 DE-SC000539 \$211,614 DE-SC000539 \$216,134 DE-SC0002139 \$216,134 DE-SC0002139 \$217,642 DE-SC0002139 \$217,642 DE-SC0002139 \$217,642 DE-SC0002139 \$217,642 DE-SC0002139 \$217,642 DE-SC0002139 \$221,131 DE-SC0002139 \$221,240 DE-SC0002130 \$221,240 DE-SC002213 \$224,240 DE-SC002213 \$224,240 DE-SC002213 \$204,040 DE-SC002213 \$224,240 DE-SC002213 \$224,240 Subcontract 2013-02478-00 \$203,241	DE-FG02-05ER46236			\$150,423
DE-FG02-86ER45268 \$154,94 DE-FG02-05ER46212 \$158,011 DE-FG02-07ER46438 \$172,046 DE-SC0010296 \$293,007 R01863 \$174,194 DE-SC0009960 \$226,289 DE-SC0016591 \$211,164 DE-SC0009324 \$213,683 DE-SC0002139 \$216,134 DE-SC0002139 \$217,642 DE-SC002613 \$224,240 SUbcontract 2013-02478-00 Dixide Materials Inc. \$83,211	DE-SC0016039			\$177,486
DE-FG02-05ER46212 \$158,01 DE-FG02-07ER46438 \$172,06 DE-SC0010296 \$293,007 R01863 \$174,194 DE-SC0009960 \$226,289 DE-SC0009324 \$211,164 DE-SC000239 \$213,683 DE-SC000239 \$213,683 DE-SC000239 \$213,683 DE-SC000239 \$213,683 DE-SC0002139 \$213,683 DE-SC0002139 \$213,683 DE-SC0002139 \$213,683 DE-SC0002139 \$213,683 DE-SC0002139 \$213,683 DE-SC0002139 \$224,204 Subcontract 2013-02478-00 Dioxide Materials Inc.	DE-SC0008272			\$153,957
DE-FG02-07ER46438 \$172,046 DE-SC0010296 \$293,007 R01863 \$174,194 DE-SC0009960 \$226,289 DE-SC0016591 \$211,164 DE-SC0009324 \$213,683 DE-SC0002139 \$216,134 DE-SC002139 \$217,642 DE-SC002613 \$221,131 DE-SC002613 \$224,240 Subcontract 2013-02478-00 Dioxide Materials Inc.	DE-FG02-86ER45268			\$154,934
DE-SC0010296 \$293,007 R01863 \$174,194 DE-SC0009960 \$226,289 DE-SC0016591 \$211,164 DE-SC0009324 \$213,683 DE-SC0006539 \$216,134 DE-SC0002139 \$217,642 DE-SC002139 \$221,131 DE-SC002139 \$224,240 Subcontract 2013-02478-00 Dioxide Materials Inc.	DE-FG02-05ER46212			\$158,011
R01863 \$174,194 DE-SC0009960 \$226,289 DE-SC0016591 \$211,164 DE-SC0009324 \$213,683 DE-SC0006539 \$216,134 DE-SC0002139 \$217,642 DE-SC0002613 \$221,131 DE-FG02-02ER45995 \$224,240 Subcontract 2013-02478-00 Dioxide Materials Inc.	DE-FG02-07ER46438			\$172,046
DE-SC0009960 \$226,289 DE-SC0016591 \$211,164 DE-SC0009324 \$213,683 DE-SC0006539 \$216,134 DE-SC0002139 \$217,642 DE-SC0002613 \$221,131 DE-FG02-02ER45995 \$224,240 Subcontract 2013-02478-00 Dioxide Materials Inc. \$83,221	DE-SC0010296			\$293,007
DE-SC0016591 \$211,164 DE-SC0009324 \$213,683 DE-SC0006539 \$216,134 DE-SC0002139 \$217,642 DE-SC0002613 \$221,131 DE-FG02-02ER45995 \$224,240 Subcontract 2013-02478-00 Dioxide Materials Inc. \$83,221	R01863			\$174,194
DE-SC0009324 \$213,683 DE-SC0006539 \$216,134 DE-SC0002139 \$217,642 DE-SC0002613 \$221,131 DE-FG02-02ER45995 \$224,240 Subcontract 2013-02478-00 Dioxide Materials Inc. \$83,221	DE-SC0009960			\$226,289
DE-SC0006539 \$216,134 DE-SC0002139 \$217,642 DE-SC0002613 \$221,131 DE-FG02-02ER45995 \$224,240 Subcontract 2013-02478-00 Dioxide Materials Inc. \$83,221	DE-SC0016591			\$211,164
DE-SC0002139 \$217,642 DE-SC0002613 \$221,131 DE-FG02-02ER45995 \$224,240 Subcontract 2013-02478-00 Dioxide Materials Inc. \$83,221	DE-SC0009324			\$213,683
DE-SC0002613 \$221,131 DE-FG02-02ER45995 \$224,240 Subcontract 2013-02478-00 Dioxide Materials Inc. \$83,221	DE-SC0006539			\$216,134
DE-FG02-02ER45995 \$224,240 Subcontract 2013-02478-00 Dioxide Materials Inc. \$83,221	DE-SC0002139			\$217,642
Subcontract 2013-02478-00Dioxide Materials Inc.\$83,221	DE-SC0002613			\$221,131
	DE-FG02-02ER45995			\$224,240
15-DOE-1044 Duke University \$73,718	Subcontract 2013-02478-00	Dioxide Materials Inc.		\$83,221
	15-DOE-1044	Duke University		\$73,718

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

STER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
554581	Fermi National Accelerator Laboratory		\$51,982
RF184-G7	Georgia Institute of Technology		\$49,609
RF068-G1	Georgia Institute of Technology		\$131,645
2269-2	Intelligent Automation, Inc.		\$15,213
2131-5	Intelligent Automation, Inc.		\$152,408
NONE	Nhu Energy		\$80,000
2010-2287-01, DE-SC0006703	North Carolina State University		\$74,053
60055729	Ohio State University		\$25,037
DESC0013245	Partow Technologies, LLC		\$31,655
5364-UF-GIT-84G6	Pennsylvania State University		\$53,489
ORPA00001730	Princeton University		\$56,836
DE-SC0011297	Q-Chem, Inc.		\$232,715
Agreement	QuesTek Innovations, LLC		\$10,109
DESC0015809	Savengy Technologies, LLC		\$45,084
T21840	STI Optronics, Inc.		\$4,721
Conversion of Landfi	Trash2Cash Energy, LLC		\$15,570
157433	University of Arizona		\$126,236
KK1615	University of California, Santa Barbara		\$104,277
KK1308	University of California, Santa Barbara		\$23
17863-Z7181001	University of Maryland, College Park		\$80,961
C00049468-1	University of Missouri		\$62,326
ARRA - 5035936	University of North Carolina		\$20,443
17-3257/PO #2000030188	University of South Carolina		\$18,737
4000131671	UT-Battelle, LLC		\$6,129
Subtotal - 81.049: Office of Science Financial Assistance	Program	\$636,304	\$12,909,059

81.086 Conservation Research and Development

DE-FG02-03ER54725	\$105,686
023256	\$11,027
DEEE0007371	\$21,121

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
DE-FG02-97ER54417			\$122,034
DE-EE0006718		\$2,103	\$209,949
DEEE0007019		\$47,120	\$236,867
DEEE0007056		\$71,201	\$642,119
DE-EE0007742			\$182,492
1	Institute for Market Transformation		\$7,472
SC14-392	Iowa State University		\$152,509
2014-0654-62	North Carolina State University		\$260,804
Subtotal - 81.086: Conservation Research and Develop	ment	\$120,424	\$1,952,080

81.087 Renewable Energy Research and Development

16226073-07		\$10,001
16226104-07		\$652
UR-K74		\$1,305
DE-EE0007872		\$2,617
16226104-06		\$4,127
DEEE0006340	\$366,251	\$495,272
DE-EE0006787		\$13,289
ZAT-2-22080-01		\$20,557
RJ72		\$61,239
DE-EE0007828		\$63,519
DEEE0007533		\$67,531
None		\$106,753
DE-EE0005401		\$143,511
DE-EE0007362		\$185,943
DE-EE0006386	\$6,513	\$6,514
DE-EE0004200	\$6,765	\$319,039
DEEE0007327	\$133,752	\$198,162
DE-PI0000031	\$165,763	\$797,924
XXL-5-52171-01		\$3,304

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
400612	Colorado School of Mines		\$38,982
400512	Colorado School of Mines		\$39,331
Original Sponsor US Department of Energy Agreement # 4914016335	International Business Machines Corporation		\$5,549
60212345-51077-F	Stanford University		\$89,542
DEEE0007320	The Solar Foundation		\$22,733
DEEE0007319	The Solar Foundation		\$45,244
DEEE0004947	US Photovoltaic Manufacturing Consortium, Inc.		\$103,631
Subtotal - 81.087: Renewable Energy Research and Dev	velopment	\$679,044	\$2,846,271

81.089 Fossil Energy Research and Development

Subtotal - 81.089: Fossil Energy Research and Dev	relopment	\$249,643	\$1,064,754
WU-16-135	Washington University, St. Louis		\$1,145
AGR00003600	MicroBio Engineering, Inc.		\$73,870
Sub No S565 (DE-FE0025350)	Gas Technology Institute		\$39,373
Sub No S517; GTI Project No 21683 (DE- FE0024092)	Gas Technology Institute		\$13,929
PO # 200066390	Aerojet Rocketdyne, Inc.		\$144,377
DEFE0025260		\$199,720	\$350,236
DE-FE0023114		\$49,923	\$98,346
DE-FE0012370			\$115,036
DE-FE0026325			\$87,525
UFOER00010126			\$78,388
DE-FE0027800			\$62,529

81.104 Environmental Remediation and Waste Processing and Disposal

DE-FG02-96ER40952	\$248,687
DE-EM0000598	\$3,487,371
Subtotal - 81.104: Environmental Remediation and Waste Processing and Disposal	\$3,736,058

81.112 Stewardship Science Grant Program

DE-NA0001979

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 81.112: Stewardship Science Grant Progra	am		\$263,871
31.113 Defense Nuclear Nonproliferation Research			
DE-NA0001023			\$43,890
5710003931	Massachusetts Institute of Technology		\$85,409
3003222388	University of Michigan		\$194,278
Subtotal - 81.113: Defense Nuclear Nonproliferation	Research		\$323,577
81.117 Energy Efficiency and Renewable Energy Information Outreach, Training and Technical Analysis/Assistance			
DE-EE0007149			\$93,773
DE-EE0007707			\$158,086
112428618	Broward County		\$180,718
RH398-G1	Georgia Institute of Technology		\$16,355
Subtotal - 81.117: Energy Efficiency and Renewable Dissemination, Outreach, Training and Technical An			\$448,932
1.121 Nuclear Energy Research, Development and Demonst	tration		
4F-30381			\$37,059
DE-NE0008277			\$97,373
DE-NE0000138			\$111,445
DE-NE0008281			\$117,606
DE-NE0000730			\$133,680
DE-NE0008459			\$195,362
DE-NE0000731			\$213,099
DE-NE0008279		\$7,645	\$223,287
DE-NE0008539		\$14,735	\$66,025
DE-NE0008523			\$33,239
12C3007856	AREVA Federal Services, LLC		\$114,354
16-10-023	University of Mississippi		\$258,344
15-2828	University of South Carolina		\$102,280
UTA16-001170	University of Texas		\$66,520

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
UTA16-001171	University of Texas, Austin		\$22,414
429329-19300	Virginia Polytechnic Institute		\$30,342
Subtotal - 81.121: Nuclear Energy Research, Developme Demonstration	ent and	\$22,380	\$1,822,429
31.122 Electricity Delivery and Energy Reliability, Research, Deve Analysis	elopment and		
2014-14063000003			\$64,620
SA1611104 (Prime#DE-OE0000779)	University of Arkansas		\$384,274
Subtotal - 81.122: Electricity Delivery and Energy Reliab Development and Analysis	ility, Research,		\$448,894
31.123 National Nuclear Security Administration (NNSA) Minority Institutions (MSI) Program	y Serving		
DE-NA0000728			\$9,997
DE-NA0002630			\$1,608,716
DE-NA0002683		\$994,595	\$1,130,494
237188	Battelle Memorial Institute		\$15,548
4300100976	Consolidated Nuclear Security, LLC		\$71,588
Subtotal - 81.123: National Nuclear Security Administra Minority Serving Institutions (MSI) Program	tion (NNSA)	\$994,595	\$2,836,343
81.124 Predictive Science Academic Alliance Program			
DE-NA0002378		\$142,849	\$1,971,345
Subtotal - 81.124: Predictive Science Academic Alliance	Program	\$142,849	\$1,971,345
31.135 Advanced Research Projects Agency - Energy			
DE-AR0000184			\$8,416
DE-AR0000209		\$118,139	\$422,979
61328141-121206	Stanford University		\$39,725
2012-00275-02	University of Illinois at Chicago		\$104,395
32285-27218003	University of Maryland, College Park		\$19,029
16-870-FSU	West Virginia University		\$22,031
Subtotal - 81.135: Advanced Research Projects Agency -	- Energy	\$118,139	\$616,575

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# /	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED	TOTAL EXPENDITURE
PROGRAM NAME / GRANT # 31.RD Other Federal Awards		TO SUBRECIPIENTS	
563193			\$23,589
282212			\$5,893
1686298			\$138,167
KAGN 4 42501 05			\$131,000
400482			\$120,474
6F30583			\$66,050
KAGN44250106			\$60,416
7F-30035			\$58,588
PO 1737232			\$48,240
KAGN-4-42501-04			\$40,113
4000144368			\$37,642
KAGN-4-42501-03			\$1,188
618978			\$2,182
XAT-6-62160-01			\$2,583
PO NO 618907			\$501,120
XEJ76261901			\$2,805
XEU76251805			\$448
JEJ-4-42214-01			\$6,116
6F-30762			\$9,893
H98230-16-C-0605			\$9,909
1690990			\$10,882
7F-30019			\$31,862
PO NO 635318			\$13,304
4000146278			\$13,953
4F-32281			\$14,309
383360			\$20,094
PO 1686665			\$21,977
1759483			\$27,121

	FISCAL FEAR ENDED JONE 50, 2017		
USTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
KNDJ04033905			\$32,188
PO 628779			\$37,064
1468335			\$2,802
625867			\$43,910
7F-30065	Argonne National Laboratory		\$13,770
7F-30024	Argonne National Laboratory		\$18,496
157836	Battelle Energy Alliance, LLC		\$87,427
184744	Battelle Energy Alliance, LLC		\$1,062
179009 RELEASE NO 1	Battelle Energy Alliance, LLC		\$21,241
182579	Battelle Energy Alliance, LLC		\$33,667
00138716	Battelle Energy Alliance, LLC		\$31,452
156392	Battelle Memorial Institute		\$195,870
00137722	Battelle Memorial Institute		\$5,535
258065	Battelle, Pacific Northwest National		\$1,083
319973	Laboratory Brookhaven National Laboratory		\$28,365
626139	Fermi National Accelerator Laboratory		\$18,065
4500064141	General Atomics		\$30,000
AGR DTD 08-24-2016	Giner Inc.		\$11,526
168504	Idaho National Laboratory		\$34,704
B615321	Lawrence Livermore National Laboratory		\$31,492
B619734	Lawrence Livermore National Security		\$81,739
328805, PRIME DE-AC52-06NA25396	Los Alamos National Laboratory		\$152,581
369801	Los Alamos National Security, LLC		\$43,247
379370	Los Alamos National Security, LLC		\$27,051
377293	Los Alamos National Security, LLC		\$27,776
DE-AC09-08SR22470 Subcontract No. 0000217393	Savannah River Nuclear Solutions, LLC	\$60,000	\$125,300
272357	Savannah River Nuclear Solutions, LLC		\$158,904
7250229	University of California, Berkeley		\$35,765
2013-00136-02	University of Illinois at Chicago		\$23,632
4000145670	UT-Battelle, LLC		\$23,855

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
40000100172	UT-Battelle, LLC		\$33,663
4000143929	UT-Battelle, LLC		\$40,218
4000140360	UT-Battelle, LLC		\$44,264
4000135223	UT-Battelle, LLC		\$12,307
4000135146	UT-Battelle, LLC		\$50,145
4000147574	UT-Battelle, LLC		\$50,843
4000101347	UT-Battelle, LLC		\$89,500
4000146837	UT-Battelle, LLC		\$30,758
4000135224	UT-Battelle, LLC		\$16,666
TO 4000152630	UT-Battelle, LLC		\$4,159
4000152629	UT-Battelle, LLC		\$59,359
4000143262	UT-Battelle, LLC		\$3,318
4000145366	UT-Battelle, LLC		\$25,093
4000152217	UT-Battelle, LLC		\$27,813
4000146097	UT-Battelle, LLC		\$27,935
4000137516	UT-Battelle, LLC		\$1,058
4000148826	UT-Battelle, LLC		\$72,260
4000145793	UT-Battelle, LLC		\$131,669
4000138753	UT-Battelle, LLC		\$5,854
4000122380	UT-Battelle, LLC		\$5,301
Subtotal - 81.RD: Other Federal Awards		\$60,000	\$3,531,670
Subtotal - U. S. Department of Energy		<u>\$3,023,378</u>	<u>\$34,792,209</u>
U. S. Department of Health and Human Services 93.007 Public Awareness Campaigns on Embryo Adoption			
S160381-2	Eastern Virginia Medical School		\$7,753
Subtotal - 93.007: Public Awareness Campaigns on Eml	pryo Adoption		\$7,753
93.067 Global AIDS			
C-GHS1525-005-1.0	National Alliance of State and Territorial AIDS Directors		\$31,637

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PASS-THROUGH		AMOUNTS AWARDED	TOTAL EXPENDITURE
PROGRAM NAME / GRANT # Subtotal - 93.067: Global AIDS		TO SUBRECIPIENTS	\$31,637
3.070 Environmental Public Health and Emergency Response			
AF4194			\$14,000
Subtotal - 93.070: Environmental Public Health and Emergency Response			\$14,000
3.074 Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP) Aligned Cooperative Agreements			
C0064			\$145,248
Subtotal - 93.074: Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP) Aligned Cooperative Agreements			\$145,248
3.077 Family Smoking Prevention and Tobacco Control Act Regulatory Research			
1R01DA042477-01		\$11,356	\$290,843
R01DA042530			\$271,883
Subtotal - 93.077: Family Smoking Prevention and Tobacco Control Act Regulatory Research		\$11,356	\$562,726
3.080 Blood Disorder Program: Prevention, Surveillance, and Research			
5NU27DD001155-01-00 Hemophilia Of Geor	gia		\$11,541
Subtotal - 93.080: Blood Disorder Program: Prevention, Surveillance, and Research			\$11,541
3.084 Prevention of Disease, Disability, and Death by Infectious Diseases			
U01CK000510		\$32,843	\$293,841
UFDSP00011580			\$63,307
UFDSP00011579			\$28,719
Subtotal - 93.084: Prevention of Disease, Disability, and Death by Infectious Diseases		\$32,843	\$385,867
3.086 Healthy Marriage Promotion and Responsible Fatherhood Grants			
90FM00780100		\$137,499	\$2,018,817
Subtotal - 93.086: Healthy Marriage Promotion and Responsible Fatherhood Grants		\$137,499	\$2,018,817

93.092 Affordable Care Act (ACA) Personal Responsibility Education Program

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
00125056	Heartland Rural Health Network, Inc.		\$44,349
Subtotal - 93.092: Affordable Care Act (ACA) Personal I Education Program	Responsibility		\$44,349
3.103 Food and Drug Administration Research			
U01FD005210			\$287,239
U01FD004950			\$22,247
U01FD005235		\$66,221	\$799,602
U01FD004943			\$164,485
R01FD005407		\$88,205	\$225,835
201400020-04	University of California, Davis		\$5,398
3003826363	University of Michigan		\$32,706
WSU15069; P0731615	Wayne State University		\$18,813
Subtotal - 93.103: Food and Drug Administration Resea	arch	\$154,426	\$1,556,325
3.104 Comprehensive Community Mental Health Services for (Serious Emotional Disturbances (SED)	Children with		
1U79SM062452-01	Community Initiatives, Inc.		\$84,963
Subtotal - 93.104: Comprehensive Community Mental for Children with Serious Emotional Disturbances (SED			\$84,963
3.110 Maternal and Child Health Federal Consolidated Program	ns		
15-MCHR		\$4,164	\$24,693
T72MC00002			\$338,127
5T76MC28438-03			\$74,919
H30MC24046-05-00	Hemophilia Of Georgia		\$8,741
Subtotal - 93.110: Maternal and Child Health Federal C Programs	onsolidated	\$4,164	\$446,480
3.113 Environmental Health			
R21ES025660			\$184,099
U19ES020683		\$353,907	\$626,505
7R01ES006189-22		\$277,578	\$568,082
7R01ES020465-05		\$183,708	\$380,105

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
5R01ES007062-19		\$51,580	\$312,831
7R01ES024756		\$37,497	\$172,140
5R01ES022274-04			\$242,592
1R01ES027121-01			\$179,214
1R01ES023779-01A1			\$141,503
1R15ES027196-01A1			\$5,512
1R01ES023569			\$372,030
G-4444-1	Colorado State University		\$20,075
113113-5096675	Harvard University		\$77,115
5-52773	Scripps Research Institute		\$124,671
UFL23838-2480	The Forsyth Institute		\$42,141
030269B PO#SR00001740	University of Maryland, Baltimore		\$11,352
Subtotal - 93.113: Environmental Health		\$904,270	\$3,459,967

93.121 Oral Diseases and Disorders Research

R01DE021789		\$1,716
R01DE022559	\$12,077	\$335,101
6405-1081-00-A		\$339
T90DE021990		\$473,390
R01DE026101		\$169,336
R01DE008007		\$266,487
R01DE024580		\$273,691
R01DE023567		\$344,992
R01DE025237		\$347,518
R01DE013239		\$347,578
R01DE019117		\$164,656
F31DE024416		\$2,977
R01DE023339		\$351,044
R01DE025001		\$705,446
R01DE023641	\$1,166	\$436,098

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

TER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
R03DE025625		\$12,687	\$167,522
R01DE025832		\$19,748	\$548,751
7R01DE021553-06		\$20,504	\$219,538
R01DE023783		\$26,295	\$322,511
R01DE019783		\$34,435	\$374,306
R01DE012236			\$350,515
7R03DE023394-03			\$47,689
R03DE025562			\$118,404
R21DE023900			\$5,503
R21DE022690			\$11,221
R01DE016680			\$22,176
R03DE023604			\$23,543
R21DE024703			\$38,657
R01DE026450			\$39,304
R01DE019456			\$685,130
5R03DE024633-02			\$47,241
R21DE024275			\$52,132
R03DE024782			\$52,297
1R01DE026480-01			\$54,433
1R21DE024272-02			\$62,486
R01DE020820			\$69,868
R21DE025726			\$89,233
K23DE023579			\$115,862
R21DE023433			\$116,279
2R01DE021789-05 REVISED			\$41,479
1601-209-2008855	Clemson University		\$32,281
SOD-16-136-007	Louisiana State University		\$113,838
000412838-055	University of Alabama		\$54,404
000412838-046	University of Alabama, Birmingham		\$266
000412838-058	University of Alabama, Birmingham		\$21,791

FISCAL YEAR ENDED JUNE 30, 2017

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
000412838-039	University of Alabama, Birmingham		\$26,118
000412638-032	University of Alabama, Birmingham		\$41,921
000412838-067	University of Alabama, Birmingham		\$79,803
000412838-004	University of Alabama, Birmingham		\$883,598
7741sc	University of California, San Francisco		\$32,221
7228sc	University of California, San Francisco		\$119,096
9504sc	University of California, San Francisco		\$16,226
ABK969-SB-001	University of Idaho		\$4,408
66106420516-UFL	University of Mississippi Medical Center		\$9,603
5106816	University of North Carolina		\$32,527
5032963	University of North Carolina		\$286,819
5100134	University of North Carolina		\$325,699
Subtotal - 93.121: Oral Diseases and Disorders Researc	h	\$126,912	\$9,977,068
1 A22HP29904-01-00			\$16,749
A22HP29884-01-00			\$48,358
Subtotal - 93.124: Nurse Anesthetist Traineeship			\$65,107
3.136 Injury Prevention and Control Research and State and Co Based Programs	ommunity		
1U01CE002841-01			\$19,312
1600184	University of Maryland, Baltimore		\$30,371
MM000025095	West Virginia University Research Corporation		\$84,693
Subtotal - 93.136: Injury Prevention and Control Resea and Community Based Programs			\$134,376
3.137 Community Programs to Improve Minority Health Grant	Program		
CP1MP151112-01-00			\$422,982
Subtotal - 93.137: Community Programs to Improve M Grant Program	inority Health		\$422,982

93.143 NIEHS Superfund Hazardous Substances Basic Research and Education

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	FISCAL YEAR ENDED JUNE 30, 2017 PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
400756-5802	Colorado School of Mines	TO SUBRECIPIENTS	\$56,899
Subtotal - 93.143: NIEHS Superfund Hazardous Substa Research and Education	ances Basic		\$56,899
93.172 Human Genome Research			
UFDSP00011275			\$2,438
U01HG007269		\$43,310	\$1,250,696
Subtotal - 93.172: Human Genome Research		\$43,310	\$1,253,134
93.173 Research Related to Deafness and Communication Disc	orders		
R01DC009606		\$99,278	\$486,910
R01DC015992-01			\$238,504
R01DC012819			\$272,515
R01DC012552			\$350,887
R01DC014285			\$454,314
R01DC009821		\$5,085	\$62,686
R21DC014567		\$25,420	\$150,300
RDC013080A			\$232,720
R01DC014437		\$59,380	\$413,797
R01DC009100		\$24	\$343,822
R01DC004574		\$169,156	\$417,000
RDC013074B		\$35,774	\$404,242
R15DC012425			\$60,825
R01DC005995			\$11,917
F31DC015751-01A1			\$12,003
R21DC013751			\$20,327
FDC014638A			\$38,842
R00DC013555			\$226,101
1R15DC014585-01A1		\$16,562	\$114,090
R03 DC013659			\$33
R01DC010809			\$94,846

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
R03DC013638			\$130,731
RDC013988A			\$130,819
R01DC000633			\$138,361
T32DC000044			\$217,475
R01DC005633			\$56,596
4500002105	Boston University		\$7,727
1R41DC015408-01	Nitinetics LLC		\$27,540
500308-78050	Northeastern University		\$19,123
1006860-USFL	Oregon Health & Science University		\$135,666
1005059-USFL	Oregon Health & Science University		\$164,207
31534-01	Rochester Institute of Technology	\$11,926	\$188,082
UA16-065	University of Alabama		\$25,132
201504153-01	University of California, Davis		\$4,041
RR242-438/S000793	University of Georgia		\$235,991
Subtotal - 93.173: Research Related to Deafness and (Disorders	Communication	\$422,605	\$5,888,172
3.184 Disabilities Prevention			
NU58DD006094-01-00			\$105,088
NU58DD006094-01-00 COHL3			\$105,088 \$106,781
		\$11,174	
COHL3		\$11,174 \$11,174	\$106,781
COHL3 COHF1 Subtotal - 93.184: Disabilities Prevention			\$106,781 \$15,431
COHL3 COHF1 Subtotal - 93.184: Disabilities Prevention 3.189 Health Education Training Centers Continuing Educatio			\$106,781 \$15,431
COHL3 COHF1 Subtotal - 93.184: Disabilities Prevention 13.189 Health Education Training Centers Continuing Education Health Professionals Serving in Underserved Communit			\$106,781 \$15,431 \$227,300
COHL3 COHF1 Subtotal - 93.184: Disabilities Prevention 93.189 Health Education Training Centers Continuing Educatio Health Professionals Serving in Underserved Communit UFDSP00011316	ties Continuing		\$106,781 \$15,431 \$227,300 \$3,659
COHL3 COHF1 Subtotal - 93.184: Disabilities Prevention 93.189 Health Education Training Centers Continuing Educatio Health Professionals Serving in Underserved Communit UFDSP00011316 UFDSP00011323 Subtotal - 93.189: Health Education Training Centers O Educational Support for Health Professionals Serving i Communities	ties Continuing in Underserved		\$106,781 \$15,431 \$227,300 \$3,659 \$8,577
COHL3 COHF1 Subtotal - 93.184: Disabilities Prevention 93.189 Health Education Training Centers Continuing Educatio Health Professionals Serving in Underserved Communit UFDSP00011316 UFDSP00011323 Subtotal - 93.189: Health Education Training Centers O Educational Support for Health Professionals Serving	ties Continuing in Underserved		\$106,781 \$15,431 \$227,300 \$3,659 \$8,577

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
R01AT008623		\$104,498	\$332,810
R01AT006334		\$929	\$187,628
R01AT007429			\$410,053
5R01AT004106-05			\$283,852
R01AT007564			\$318,066
F32AT007729			\$15,057
R15AT008252			\$99,555
F31AT007898			\$7,607
5013515-SERV	Tufts Medical Center		\$9,436
66678010915UWF	University of Mississippi		\$9,180
Subtotal - 93.213: Research and Training in Complement Integrative Health	tary and	\$105,427	\$2,036,059

93.226 Research on Healthcare Costs, Quality and Outcomes

S	ubtotal - 93.226: Research on Healthcare Costs, Quality	and Outcomes	\$34,118	\$683,149
	SP0034124-PROJ0009569	Northwestern University		\$14,351
	GM005150	MedStar Health Research Institute		\$34,156
	IN4679723UF; PO# 1752722	Indiana University		\$18,820
	K08HS024159			\$128,593
	U18HS025298		\$34,118	\$278,626
	1R01HS024917-01			\$208,603

93.242 Mental Health Research Grants

R01MH098078	\$339,604
1R56MH108616-01A1	\$389,562
5R01MH105094	\$401,352
R01MH095044	\$372,418
5R01MH106587-03	\$401,374
R01MH104641	\$362,413
1R01MH085259-01A1	\$308,213
R01MH094386	\$290,701

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

STER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
RMH099085B			\$289,840
R01MH097320			\$262,488
R01MH080838			\$427,836
1R01MH109548-01A1			\$218,395
R01MH085607		\$28,252	\$91,331
RMH058616D			\$204,218
5R01MH111263-02			\$199,597
R21MH110911			\$232,478
R01MH080055		\$57,763	\$196,078
R34MH102499			\$194,821
R01MH089852			\$93,992
R01MH104423		\$1,528,578	\$2,392,142
5D43MH108169-03		\$179,405	\$301,661
5R01MH107522-03		\$75,681	\$451,887
R01MH096767		\$74,027	\$129,538
1R21MH103054-01		\$15,258	\$30,374
5R34MH107335-03		\$68,892	\$260,190
4R01MH099030-04			\$687,312
5R01MH103848-04		\$34,652	\$434,519
5R21MH108468-02		\$18,782	\$181,764
5R01MH093381-04		\$6,060	\$34,631
1UH2MH101470-01A1		\$3,964	\$81,253
1R01MH097819-01A1		\$3,634	\$3,634
R01MH097486			\$715,046
3UH2MH101470-02S1		\$69,037	\$69,037
R01MH086322			\$19,439
FMH105082A			\$34,008
F31MH107132			\$31,932
R01MH082639			\$28,398
1F31MH106252-01A1			\$25,833

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

TER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
R21MH106983			\$189,788
1F31MH109398-01A1			\$35,118
1R21MH101025-01			\$20,870
F30MH105153			\$28,355
1R15MH09722201A1			\$15,971
R01MH112558			\$15,621
1R34MH110541-01A1			\$8,459
R21MH099238			\$8,430
1R34MH097931-01A1			\$7,080
UFDSP00010550			\$3,427
1F31MH105144-01A1			\$22,578
R01MH109450			\$110,654
5R01MH098737-04			\$140,075
TBD			\$23,113
FMH103939A			\$542
1R34MH1115556-01			\$36,057
T32MH093311			\$111,244
RMH108527A			\$76,213
7K23MH092400-06			\$67,971
R15MH099590			\$64,005
7K23MH090247-04			\$52,670
R01MH087583			\$48,921
R34 MH100253			\$127,115
R03 MH109336			\$47,652
RMH059911E			\$45,985
1R21MH109853-01A1			\$40,782
R00MH092321			\$39,749
5R03MH110812-02			\$58,277
01027224 /R01MH10082	Beth Israel Deaconess Medical Center, In	c.	\$153,381
01029400	Beth Israel Deaconess Medical Center, In	ıc.	\$21,530

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
01026851	Beth Israel Deaconess Medical Center, Inc.		\$36,015
00000914	Brown University		\$18,589
3R44MH102096-03S1	Caktus Consulting Group, LLC		\$65,617
2(GG012455)/PO#G03754	Columbia County School District		\$112,241
3(GG010260)	Columbia University		\$2,538
T287108	Emory University		\$161
T620221	Emory University		\$104,158
AGR DTD 02-12-2017	Evidence Based Practice Institute		\$40,000
SP00011373/Prime 7R56MH09780-03	Georgia State University		\$648
2002762823	Johns Hopkins University		\$5,582
Subaward No. 228900	Massachusetts General Hospital		\$38,650
1-312-0214721-52067L	RTI International		\$22,427
S15-0007	San Francisco State University		\$19,197
59421-12756-USF	Sanford-Burnham Medical Research		\$93,937
7907SC	Institute University of California, San Francisco		\$101,207
Subaward: 0038283 (124960-1) Prime:1R01MH101096-01	University of Pittsburgh		\$38,860
Subaward No. 0011623C Prime Award No. 4R01MH100021	University of Texas Health Science Center, Houston		\$24,634
Subaward UNIV 58428	Vanderbilt University		\$291,833
Subaward UNIV 58430	Vanderbilt University		\$47,216
Subaward UNIV 58429	Vanderbilt University		\$127,959
R000014	Virginia State University		\$12,978
Subtotal - 93.242: Mental Health Research Grants		\$2,163,985	\$14,015,389
93.243 Substance Abuse and Mental Health Services Projects of National Significance	r Regional and		
2014-C96P115-4145/2093P/14SP20202B		\$21,200	\$95,771
1H79SP020653-01		\$160,651	\$310,155
1H79SP021160-01		\$80,030	\$201,589
1H79SP021386-01		\$61,793	\$278,792
1H79SM062870-01		\$27,791	\$116,797

1255110802B

\$100,252

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1H79TI025943-01			\$72,471
1H79SP020202-1			\$39,856
1G02HP305870100			\$18,968
1255109201A			\$4,504
1H79TI02594301			\$199,055
None	Apalachee Center		\$18,680
1255-1108-00-A	Florida Council for Community Mental Health		\$7,736
093015-092916	Managed Access To Child Health, Inc.		\$25,695
Subtotal - 93.243: Substance Abuse and Mental Health of Regional and National Significance	Services Projects	\$351,465	\$1,490,321
3.256 State Health Access Program			
539-14-0277-00001	Texas Department of Aging and Disability Services		\$500,640
Subtotal - 93.256: State Health Access Program	Disability Services		\$500,640
3.262 Occupational Safety and Health Program			
U54OH011230			\$595,086
200-2015-M-87466			\$9
5T42OH008438-12			\$11,968
UFDSP00011563			\$135,039
U60-OH009762	The Center for Construction Research		\$35,223
Subtotal - 93.262: Occupational Safety and Health Prog	and Training gram		\$777,325
93.273 Alcohol Research Programs			
F31 AA024064			\$30,170
1K08AA023290-01A1		\$16,483	\$142,732
U24AA022002		\$8,400	\$420,632
R01AA022456			\$500,227
4R00AA021264-03			\$221,194
1R01AA024127-01A1			\$205,887

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

STER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
R01AA023657			\$189,047
Subaward No. UFDSP00011491 Prime No. U01AA020797			\$185,530
1R21AA024242-01A1			\$152,063
K01AA024174			\$146,331
R21AA023368			\$138,262
U01AA020797		\$38,315	\$262,944
UFDSP00010883			\$36,436
1R03AA022451-01			\$884
1R21AA025183-01A1			\$5,356
1R21AA022185-01A1			\$83,851
R03AA025430			\$16,661
F31AA024060			\$35,053
R03 AA022790			\$39,213
1R21AA021247-01A1			\$40,367
R56AA023343			\$65,642
R21AA021233			\$77,964
UF13051, Prime U24 AA022002			\$81,159
UF13182/R21AA021245			\$9,161
00000904	Brown University		\$97,850
00000994	Brown University		\$163,897
Subaward 00000859, PRIME 2P01AA019072- 06	Brown University	\$8,332	\$103,567
69951-10234	Cornell University		\$6,885
0719; Prime # R21AA02202	Pacific Institute for Research		\$41,265
4328-FIU-DHHS-2529, Prime 2R01AA012529- 09A1	Pennsylvania State University		\$5,866
Purchase Order No. S9000085 Subaward No. 33894276	University of California, San Diego		\$121,382
R-16-0074	University of Houston		\$16,536
R-16-0055	University of Houston		\$23,930
Prime:4R37AA011873-16 Subaward: 0032925 (128197-1)	University of Pittsburgh		\$197,130
Subtotal - 93.273: Alcohol Research Programs		\$71,530	\$3,978,410

	FISCAL TEAK ENDED JUNE 50, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITUR
3.279 Drug Abuse and Addiction Research Programs			
1R01DA037838-01/FAIN: R01DA037838			\$406,449
1R01DA029779-01A1		\$7,086	\$49,416
R01DA031017		\$1,479	\$87,732
1U01DA041156-01			\$1,696,965
4R01DA034547-04			\$745,860
1R01DA034731-01A1			\$511,923
R01DA036534			\$442,853
R01DA039044		\$138,534	\$352,119
4R01DA032582-04			\$401,287
5R01DA031176-06			\$347,10
R34DA038763-01A1			\$268,88
R01DA026947		\$29,083	\$434,032
4R01DA033156-04			\$407,124
7R01DA036154-03/FAIN:R01DA036154		\$30,914	\$349,64
R21DA039722		\$34,539	\$152,784
9R01DA035160		\$45,424	\$64,35
R01DA35143		\$46,205	\$83,78
R01DA018832		\$48,456	\$250,01
5R01DA031581-05		\$49,509	\$405,42
R01DA038598		\$80,924	\$530,60
R01DA023924		\$88,014	\$499,08
RDA035588B		\$92,659	\$107,06
T32 DA035167			\$262,60
1U01DA040381-01		\$117,163	\$920,870
R01DA027951			\$146,609
1R01DA040537-01		\$199,133	\$639,142
4R01DA035160-09		\$116,288	\$219,706
7K02DA035122-04			\$45,522

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# /	PASS-THROUGH GRANTOR NAME		TOTAL EXPENDITURES
PROGRAM NAME / GRANT # SUBAWARD 800000782-01		TO SUBRECIPIENTS	\$294
F31DA039810			\$4,496
K99DA041493			\$15,665
R21DA038286			\$18,059
UR-K41			\$19,320
7R21DA03576103			\$35,662
2R25DA031103-06			\$36,895
1K99DA041494-01A1			\$153,427
R01DA032582			\$42,864
RDA033775B			\$255,001
1R21DA043895-01			\$58,311
R00DA038069			\$64,219
1R15DA036821-01A1			\$73,444
R01DA035143			\$198,326
FDA039644A			\$37,642
1R01DA042706-01			\$201,018
1R03DA037782-01A1			\$74,874
R21DA038009			\$167,855
R21DA039349			\$158,030
1K01DA037819-01			\$150,246
R21DA039701			\$136,970
R34DA035944			\$134,629
K23DA039769			\$122,277
K02DA034767			\$108,589
1R21DA041287-01			\$108,488
R01DA033436			\$208,340
Subaward # RES511461 Prime: 1R01DA043263-01	Case Western Reserve University		\$4,703
Subaward No. RES511330-Prime Award # 1R01DA042712	Case Western Reserve University		\$4,703
14-A0-00-003570-01	New York University		\$14,647
5299-UF-DHHS-9838	Pennsylvania State University		\$45,996

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# /			
PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
4964-FSU-DHHS-8225	Pennsylvania State University		\$53,608
Subcontract 15-04	Southern Illinois University		\$23,372
361040-081100-02	Temple University		\$27,686
360954-USF	Temple University		\$100,038
226141125B	The University of Texas at El Paso		\$60,259
5010676-SERV	Tufts Medical Center		\$10,113
61349137/S9001001	University of California, San Diego		\$8,587
3003792328	University of Michigan		\$419,098
16-09-019	University of Mississippi		\$41,575
0034506(123670-2)	University of Pittsburgh		\$961
0030247	University of Pittsburgh		\$12,848
16-3118	University of South Carolina		\$25,632
7887-S001	Westat, Inc.		\$4,280
8887-UFG	Western Michigan University		\$8,757
Subtotal - 93.279: Drug Abuse and Addiction Research	Programs	\$1,125,410	\$14,280,767
	-	\$1,125,410	\$14,280,767
.280 National Institutes of Health Loan Repayment Program	-	\$1,125,410	\$14,280,767 \$649
3.280 National Institutes of Health Loan Repayment Program Researchers	for Clinical	\$1,125,410	
3.280 National Institutes of Health Loan Repayment Program Researchers 00002147	for Clinical Princeton University The Scripps Research Institute	\$1,125,410	\$649
8.280 National Institutes of Health Loan Repayment Program Researchers 00002147 5-20657 Subtotal - 93.280: National Institutes of Health Loan Re Program for Clinical Researchers	for Clinical Princeton University The Scripps Research Institute epayment	\$1,125,410	\$649 \$23,902
3.280 National Institutes of Health Loan Repayment Program Researchers 00002147 5-20657 Subtotal - 93.280: National Institutes of Health Loan Re Program for Clinical Researchers	for Clinical Princeton University The Scripps Research Institute epayment	\$1,125,410	\$649 \$23,902
 280 National Institutes of Health Loan Repayment Program Researchers 00002147 5-20657 Subtotal - 93.280: National Institutes of Health Loan Reprogram for Clinical Researchers 282 Mental Health National Research Service Awards for Re 	for Clinical Princeton University The Scripps Research Institute epayment	\$1,125,410	\$649 \$23,902 \$24,551
 3.280 National Institutes of Health Loan Repayment Program Researchers 00002147 5-20657 Subtotal - 93.280: National Institutes of Health Loan Reprogram for Clinical Researchers 3.282 Mental Health National Research Service Awards for ReT32MH093311 	for Clinical Princeton University The Scripps Research Institute epayment search Training	\$1,125,410	\$649 \$23,902 \$24,551 \$5,737
 3.280 National Institutes of Health Loan Repayment Program Researchers 00002147 5-20657 Subtotal - 93.280: National Institutes of Health Loan ReProgram for Clinical Researchers 3.282 Mental Health National Research Service Awards for ReT32MH093311 RMH0934138 Subtotal - 93.282: Mental Health National Research Service Research Training 	for Clinical Princeton University The Scripps Research Institute epayment search Training ervice Awards for	\$1,125,410	\$649 \$23,902 \$24,551 \$5,737 \$190,464
 3.280 National Institutes of Health Loan Repayment Program Researchers 00002147 5-20657 Subtotal - 93.280: National Institutes of Health Loan Reprogram for Clinical Researchers 3.282 Mental Health National Research Service Awards for Re T32MH093311 RMH093413B Subtotal - 93.282: Mental Health National Research Service Research Training 3.283 Centers for Disease Control and Prevention Investigatio 	for Clinical Princeton University The Scripps Research Institute epayment search Training ervice Awards for	\$1,125,410	\$649 \$23,902 \$24,551 \$5,737 \$190,464
 3.280 National Institutes of Health Loan Repayment Program Researchers 00002147 5-20657 Subtotal - 93.280: National Institutes of Health Loan Reprogram for Clinical Researchers 3.282 Mental Health National Research Service Awards for Re T32MH093311 RMH093413B Subtotal - 93.282: Mental Health National Research Service Research Training 3.283 Centers for Disease Control and Prevention Investigatio Technical Assistance 	for Clinical Princeton University The Scripps Research Institute epayment search Training ervice Awards for	\$1,125,410	\$649 \$23,902 \$24,551 \$5,737 \$190,464 \$196,201

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
16-2965	University of South Carolina		\$126,095
Subtotal - 93.283: Centers for Disease Control and Prev Investigations and Technical Assistance	ention	\$217,927	\$497,687
3.286 Discovery and Applied Research for Technological Innova Improve Human Health	itions to		
R21EB020807			\$161,861
R01EB020601			\$41,694
5R01EB008578-06		\$222,628	\$224,764
R01EB014869		\$104,294	\$462,342
R01EB018625		\$14,386	\$135,925
REB020770A			\$24,606
R03EB019684			\$82,193
R21EB018453			\$101,273
R21EB016197			\$148,444
1153185	Cedars-Sinai Medical Center		\$142,683
5710003934	Massachusetts Institute of Technology		\$55,038
000217620	Savannah River Nuclear Solutions, LLC	\$21,313	\$180,095
WU-17-369	Washington University, St. Louis		\$84,121
Subtotal - 93.286: Discovery and Applied Research for T Innovations to Improve Human Health	echnological	\$362,621	\$1,845,039
.305 National State Based Tobacco Control Programs			
AEE3BA			\$128
AEE3DE			\$58,167
Subtotal - 93.305: National State Based Tobacco Contro	l Programs		\$58,295
.307 Minority Health and Health Disparities Research			
2P20MD002288		\$25,526	\$82,136
4P20MD002288		\$113,219	\$800,343
1P20MD006738-01			\$692,999
2R24MD002807-06		\$3,839	\$165,022
2G12MD007582-29			\$2,377,831

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

JSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1S21MD010683			\$1,710,000
7R01MD00971803			\$24,721
1F31MD009553			\$23,849
1U24MD00695401			\$19,289
1R13MD010676-01/R13MD010676			\$12,264
1R13MD011372-01			\$8,189
1R01MD004002-01			\$285,131
AGR DTD 01-13-2016	Bethune-Cookman University		\$9,112
Sub-Award: HU-160023, Prime U54MD008621	Hampton University	\$39,919	\$50,926
IN4694758UFPO1540046	Indiana University		\$110,902
0008663AC	University of Texas, Health Science Center at Houston		\$36,594
Subtotal - 93.307: Minority Health and Health Dispariti	es Research	\$182,503	\$6,409,308

93.310 Trans-NIH Research Support

R25 GM111901	\$92,605	\$198,768
U24DK097209	\$484,346	\$1,836,520
UH2TR000914	\$296,228	\$622,464
OT2OD023854	\$108,153	\$1,943,236
U01AG055137-01		\$14,402
R01HD086700	\$94,352	\$370,783
U24AR071113-01	\$67,747	\$279,469
DP5 OD017865		\$474,991
DP50D019893		\$154,104
DP2 OD002721		\$3
10T20D023861-01		\$236,276
101994487	Baylor College of Medicine	\$17,951
2003066808	Johns Hopkins University	\$3,492
F8708-08	New York University	\$26,437
000430850-001	University of Alabama, Birmingham	\$152,620
1UG30D023281-01	University of Chicago	\$23,189

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

	FISCAL YEAR ENDED JUNE 30, 2017			
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES	
2015-03743-02	University of Illinois at Urbana- Champaign		\$328,092	
CTAFYN019	University of Southern California		\$52,401	
Subtotal - 93.310: Trans-NIH Research Support		\$1,143,431	\$6,735,198	
3.323 Epidemiology and Laboratory Capacity for Infectious Dis	eases (ELC)			
AC51BF			\$4,783	
AFDA67			\$100,191	
Subtotal - 93.323: Epidemiology and Laboratory Capac Diseases (ELC)	ity for Infectious		\$104,974	
3.331 Partnerships to Improve Community Health				
PICH-2014-23	Broward Regional Health Planning Council		\$84,426	
AGR DTD 03-13-2017	WellFlorida Council, Inc.		\$1,315	
Subtotal - 93.331: Partnerships to Improve Community	Health		\$85,741	
3.350 National Center for Advancing Translational Sciences				
TL1TR001428			\$467,144	
5U01TR001263		\$437,712	\$5,918,220	
UL1TR001427			\$3,144,619	
KL2TR001429			\$406,358	
UFDSP00011299			\$180,703	
ТВА			\$50,531	
U01TR001263		\$140,581	\$185,180	
49801509	Allegheny Singer Research Institute		\$70,749	
700000241	Baylor University Medical Center		\$96,732	
009904-004	Cincinnati Children's Hospital		\$122,713	
5UL1TR000457-10	Cornell University		\$4,933	
SP0012208PROJ0011292	Northwestern University		\$8,489	

60044737 UFNorthwestern University0055353 (128885-15)University of Pittsburgh

\$91,063

\$38,102

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# /	PISCAL YEAR ENDED JUNE 30, 2017 PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED	TOTAL EXPENDITURE
PROGRAM NAME / GRANT #	lational Criances	TO SUBRECIPIENTS	¢10 785 526
Subtotal - 93.350: National Center for Advancing Transl	lational Sciences	\$578,293	\$10,785,536
93.351 Research Infrastructure Programs			
S100D021676			\$295,625
SOD018519A			\$741,008
R25OD016551			\$173,141
R25OD021901			\$140,627
R210D023210			\$42,341
Subtotal - 93.351: Research Infrastructure Programs			\$1,392,742
93.358 Advanced Education Nursing Traineeships			
A10HP27208			\$28,047
1A10HP300670100			\$335,567
Subtotal - 93.358: Advanced Education Nursing Trainee	ships		\$363,614
93.359 Nurse Education, Practice Quality and Retention Grants			
1UD7HP28526-01-00/UD7HP28526		\$115,299	\$502,231
1 UF1HP26980-01-00			\$287,121
UF1HP26491-03-00			\$261,815
Subtotal - 93.359: Nurse Education, Practice Quality an Grants	d Retention	\$115,299	\$1,051,167
03.360 Biomedical Advanced Research and Development Autho Biodefense Medical Countermeasure Development	rity (BARDA),		
CP-002 / IDE G160130	PolyNovo Biomaterials, Pty. Ltd.		\$19,275
Subtotal - 93.360: Biomedical Advanced Research and I Authority (BARDA), Biodefense Medical Countermeasu	•		\$19,275
3.361 Nursing Research			
R01NR012936		\$31,700	\$51,594
R01NR007652			\$438,840
5R01NR015446-03		\$187,030	\$498,872

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

· · · · · · · · · · · · · · · · · · ·	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
R15 NR013566		\$5,350	\$9,443
1R01NR013378-01		\$5,117	\$58,850
1R15NR015851-01		\$3,658	\$79,355
R01NR014019			\$304,406
4R01NR013378-05			\$302,570
1R01NR016702-01			\$218,505
26026023A			\$16,804
1F32NR016618-01A1			\$8,041
1R01NR012675-01			\$11,817
1R01NR014508-01A1		\$352,938	\$406,459
R01NR014181			\$408,833
RES510363	Case Western Reserve University		\$16,374
1(GG010995-02)-POG10893	Columbia County School District		\$22,538
10017586/252	University of Maryland, Baltimore		\$12,807
667642	University of Miami		\$9,737
663955	University of Miami		\$15,217
C00050664-1	University of Missouri		\$82,266
10037474-FLO	University of Utah		\$74,273
PD301705-SC105938	Virginia Commonwealth University		\$295
Subtotal - 93.361: Nursing Research		\$592,619	\$3,444,393
3.389 National Center for Research Resources			
26381-2	Augusta University		\$14,168
Subtotal - 93.389: National Center for Research Resou	rces		\$14,168
3.393 Cancer Cause and Prevention Research			
R21CA202011			\$141,240
1P01CA214091-01			\$136,435
5R01CA199160-03		\$132,942	\$526,222
R01CA172743		\$68,877	\$516,806

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

USTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
R03CA191712		\$54,026	\$76,429
R21CA195226		\$7,260	\$97,560
R01CA205224			\$354,124
R01CA119917			\$318,387
RCA204621A			\$281,382
4R00CA190886-03			\$216,299
R21CA187730			\$199,521
RCA188941A			\$181,892
UFDSP00011189			\$9,030
R21CA195251			\$181,390
RCA206051A			\$6,166
1R13CA210494-01			\$15,149
1600456812			\$19,645
R01CA138808			\$31,552
R21CA198820			\$58,335
R01CA155390			\$69,687
1R01CA204044-01A1			\$70,648
R01CA193278-03			\$106,537
R01CA088763			\$1,491
7R21CA167554-03			\$44,222
114965	Brigham and Women's Hospital		\$64,007
411892-GR410064-USF	Georgetown University		\$24,104
10-17755-99-01-G1	H. Lee Moffitt Cancer Center & Research Institute		\$18,195
10-16930-99-01-G1	H. Lee Moffitt Cancer Center & Research Institute		\$83,076
1474-05	Kaiser Foundation Research Institute		\$1,040
RNG200623-UFL-01	Kaiser Foundation Research Institute		\$19,809
MUSC 13-071	Medical University of South Carolina		\$4,958
60037951 FSU	Northwestern University		\$25,712
BD515975A	Sloan-Kettering Institute for Cancer		\$4,088
	Research		

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
3207840318-P;PO962023RSUB	The Children's Hospital of Philadelphia		\$13,235
3210720420 - PO#961594	The Children's Hospital of Philadelphia		\$8,464
Transgenex92215	TransGenex Nanobiotech, Inc.		\$14,178
8670sc	University of California, San Francisco		\$85,968
17-3134	University of South Carolina		\$10,164
UTA14-000729	University of Texas		\$8,408
Subtotal - 93.393: Cancer Cause and Prevention Resear	ch	\$263,105	\$4,055,616

93.394 Cancer Detection and Diagnosis Research

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1R15CA173617-01A1			\$78,103
R01CA132946		\$67,302	\$267,299
PO# 700000205	Baylor College of Medicine		\$18,224
P2014-0041	Children's Hospital Los Angeles		\$13,052
10-16069-01-01-C1	H. Lee Moffitt Cancer Center & Research Institute		\$4
10-17536-99-02-G1	H. Lee Moffitt Cancer Center & Research Institute		\$22,819
112134019-7714948	St. Jude Children's Research Hospital		\$12,103
Subtotal - 93.394: Cancer Detection and Dia	gnosis Research	\$67,302	\$411,604

93.395 Cancer Treatment Research

U10CA180899	\$4,444,564	\$6,693,899
R01CA190860	\$362,139	\$539,522
R01CA172310	\$153,390	\$374,894
R01CA195563	\$110,819	\$692,070
U10CA081920-12S3	\$104,720	\$143,418
R01CA163864	\$10,350	\$245,636
5R01CA164147-04	\$9,265	\$9,265
R01CA200867	\$3,145	\$114,930
1R21CA167259-01A1	\$2,909	\$22,000
R01CA175517		\$550,734
7R01CA095142-15		\$33,399

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

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	FISCAL TEAR ENDED JOINE 50, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1R21CA175625-01A1			\$16,574
R01CA169300			\$335,924
5R03CA201960			\$65,001
R50CA211487			\$65,246
4R00CA178191-03			\$84,619
R21CA209189			\$119,738
1U01CA177711-01			\$127,652
R01CA188132			\$259,958
1R15CA167571-01A1			\$1,727
00113119	American College of Radiology		\$6,842
30002428/30003606	Children's Research Institute		\$6,234
16122063	Cornell University	\$1,193	\$73,598
EASTERN COOP ONCOLOG	Eastern Cooperative Oncology Group		\$984
E2906	Eastern Cooperative Oncology Group		\$4,585
10-18465-02-01-G4	H. Lee Moffitt Cancer Center & Research Institute		\$30,926
10-18465-01-01-G3	H. Lee Moffitt Cancer Center & Research Institute		\$52,009
10-16914-99-01-G1	H. Lee Moffitt Cancer Center & Research Institute		\$15,742
10-18081-99-01-G1	H. Lee Moffitt Cancer Center & Research Institute		\$5,535
2001561732	Johns Hopkins University		\$34,841
229411	Memorial Sloan Kettering Cancer Center		\$52,035
George-NSABP Yr.4	National Surgical Adjuvant Breast and Bowel Project		\$27,321
N1048	National Surgical Adjuvant Breast and Bowel Project		\$222
C80702	National Surgical Adjuvant Breast and Bowel Project		\$258
S1207	National Surgical Adjuvant Breast and Bowel Project		\$425
TFED 180	National Surgical Adjuvant Breast and Bowel Project		\$4,698
60038243UF	Northwestern University		\$8,565
George-Yr.4	NRG Oncology Foundation, Inc.		\$18,710
E7208	NRG Oncology Foundation, Inc.		\$230
9009627-UFL	Oregon Health & Science University		\$48,458
8191 / PO# 520993	Rutgers State University		\$23,300

STATE OF FLORIDA SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
AGR DTD 08-01-2014	Texas Tech University		\$9,465
00109669	The Children's Hospital of Philadelphia		\$4,186
PO 962347-RSUB	The Children's Hospital of Philadelphia		\$30,980
00109586	The Children's Hospital of Philadelphia		\$9,521
PO# 962338-RSUB	The Children's Hospital of Philadelphia		\$41,647
00122714	The Children's Hospital of Philadelphia		\$3,823
9500080216	The Children's Hospital of Philadelphia		\$1,200
9500080215-12C	The Children's Hospital of Philadelphia		\$5,936
00110963	The Children's Hospital of Philadelphia		\$5,850
PO RF01450465 PJ 60056500	The Ohio State University Research Foundation		\$101,059
01272017	TransGenex Nanobiotech, Inc.		\$89,837
1600892-SR00004438	University of Maryland, Baltimore		\$8,834
WU-17-396	Washington University		\$1,471
WU-16-380	Washington University		\$15,214
Subtotal - 93.395: Cancer Treatment Research		\$5,202,494	\$11,240,747

93.396 Cancer Biology Research

R01CA187152		\$308,823
R01CA098799	\$129,775	\$377,780
R21CA199553	\$39,188	\$184,937
R21CA178754	\$24,395	\$84,404
R01CA197477	\$19,146	\$330,141
R01CA203565		\$377,730
1R15CA179287-01A1/FAIN R15CA179287		\$167,788
R21CA194118		\$132,203
R01CA195732		\$131,530
7R01CA188561-03		\$117,555
1R21CA178468-01A1		\$60,907
R21CA179668-01A1		\$57,475
R01CA165284		\$383,183

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
R01CA180475			\$293,686
10-18004-99-01-G1	H. Lee Moffitt Cancer Center & Research Institute		\$48,784
25031-02-372	The Wistar Institute		\$13,756
ULRF 12-1505	University of Louisville		\$50,335
A000498747 /17-009560 A00	University of Massachusetts		\$302,440
5620329/85244569	University of Southern California		\$14,679
WU-16-372	Washington University		\$51,333
Subtotal - 93.396: Cancer Biology Research		\$212,504	\$3,489,469

93.397 Cancer Centers Support Grants

P20CA192992		\$184,811
1P20CA192990-01		\$149,645
# 004623 / C-4950		\$24,866
UFDSP00010548		\$1,442
1145414	Dana-Farber Cancer Institute	\$151,679
10-17469-04-26-\$3	H. Lee Moffitt Cancer Center & Research Institute	\$12,513
10-17469-04-25-S2	H. Lee Moffitt Cancer Center & Research Institute	\$13,382
10-17469-04-27-S1	Moffitt Cancer Center	\$24,111
60036432 UF	Northwestern University	\$4,523
60039740UF	Northwestern University	\$170,612
2016-001243-U54CA096297	University of Puerto Rico	\$3,357
VUMC 59824	Vanderbilt University	\$20,781
Subtotal - 93.397: Cancer Centers Support Grants		\$761,722

93.398 Cancer Research Manpower

K08CA160824	\$198,224
F31CA180522	\$2,151
K25CA149080	\$7,917
1F99CA212456-01	\$22,690
F30CA203292	\$32,539

STATE OF FLORIDA SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

	FISCAL TEAK ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1K07CA201334-01A1			\$78,357
1K08CA199224-01A1			\$99,509
Subtotal - 93.398: Cancer Research Manpower			\$441,387
3.424 NON-ACA/PPHF—Building Capacity of the Public Health Improve Population Health through National Nonprofit (
2017-020302	National Association of County and City Health Officials		\$8,333
Subtotal - 93.424: NON-ACA/PPHF—Building Capacity (Health System to Improve Population Health through N Nonprofit Organizations	of the Public		\$8,333
3.433 ACL National Institute on Disability, Independent Living, Rehabilitation Research	and		
90AR5017			\$70,634
90IF0043-01-00			\$92,374
Subtotal - 93.433: ACL National Institute on Disability, Living, and Rehabilitation Research	Independent		\$163,008
3.507 PPHF National Public Health Improvement Initiative			
AFC98B			\$62,068
Subtotal - 93.507: PPHF National Public Health Improve	ement Initiative		\$62,068
3.536 The Affordable Care Act Medicaid Incentives for Prevent Disease Demonstration Project	ion of Chronic		
529-13-0046-00001	State of Texas, Health and Human Services Commission	\$489,751	\$9,228,766
Subtotal - 93.536: The Affordable Care Act Medicaid In Prevention of Chronic Disease Demonstration Project	centives for	\$489,751	\$9,228,766
3.575 Child Care and Development Block Grant			
SR660	Florida's Office of Early Learning		\$80,773
Subtotal - 93.575: Child Care and Development Block G	rant		\$80,773
3.590 Community-Based Child Abuse Prevention Grants			
Ш956		\$4,545	\$36,382

93.610 Health Care Innovation Awards (HCIA)

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
3098 FL 05	American College of Cardiology		\$173,798
1C1CMS331-328-01-00	Children's Home Society of Florida	\$21,195	\$66,932
agr dtd 08-14-2015	Wolfson Children's Hospital		\$163,896
Subtotal - 93.610: Health Care Innovation Awards (HCI	A)	\$21,195	\$404,626
3.667 Social Services Block Grant			
61980/03/01/2016	ABT Associates Inc.		\$331
Subtotal - 93.667: Social Services Block Grant			\$331
3.701 Trans-NIH Recovery Act Research Support			
P0061A	The Emmes Corporation		\$18,493
ARRA - U01 NS62835	The Emmes Corporation		\$15,600
Subtotal - 93.701: Trans-NIH Recovery Act Research Su	pport		\$34,093
3.718 Health Information Technology Regional Extension Cent	ers Program		
ARRA - 90RC0046/01-12			\$94
Subtotal - 93.718: Health Information Technology Regi Centers Program	onal Extension		\$94
3.719 Advance Interoperable Health Information Technology S Support Health Information Exchange	Services to		
ARRA - Contract No. EXD029			\$94,687
Subtotal - 93.719: Advance Interoperable Health Inform Technology Services to Support Health Information Exc			\$94,687
93.757 State and Local Public Health Actions to Prevent Obesity Heart Disease and Stroke (PPHF)	, Diabetes,		
AF9A38			\$250,000
AFB4FB			\$7,693
Subtotal - 93.757: State and Local Public Health Action Obesity, Diabetes, Heart Disease and Stroke (PPHF)	s to Prevent		\$257,693
3.761 Evidence-Based Falls Prevention Programs Financed Sole Prevention and Public Health Funds (PPHF)	ely by		
PRIME 90FP0011-01-01	Health Foundation of South Florida		\$13,476
Subtotal - 93.761: Evidence-Based Falls Prevention Pro Solely by Prevention and Public Health Funds (PPHF)	grams Financed		\$13,476

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

	FISCAL TEAR ENDED JOINE 50, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITUR
3.800 Organized Approaches to Increase Colorectal Cancer Scr	eening		
AF1B01			\$125,000
AF1AC4			\$33,961
B0C2A0			\$21,525
1381389			\$4,375
Subtotal - 93.800: Organized Approaches to Increase Co Screening	olorectal Cancer		\$184,861
.837 Cardiovascular Diseases Research			
R15HL127663		\$20,252	\$83,48
R01HL070752-12A1			\$411,33
R01HL128525			\$482,14
1R01HL123283-01			\$489,69
R01HL132448			\$578,52
R01HL033610			\$716,30
7R01HL073646-13		\$9,150	\$157,05
R21HL121432		\$9,372	\$59,21
1R21HL128141-01A1		\$9,540	\$133,88
R01HL126956		\$20,010	\$506,30
5R01HL102171-03		\$16,280	\$193,12
R01HL122494			\$328,27
R01HL130318		\$10,477	\$304,00
5R01HL128683		\$13,606	\$318,02
U10HL069301		\$10,178	\$93,03
7R01HL117341-04			\$153,33
1F31HL132463-01			\$34,63
K99HL125805			\$32,99
FHL137408A			\$6,28
R56 HL122064			\$41,48
1K25HL13209801			\$57,419

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
R01HL076807		TO SOBREEN LENTS	\$71,557
K08HL130945			\$76,691
UFDSP00011605			\$96,950
1R21HL124486-01A1			\$100,013
R01HL056921			\$100,978
5R01HL120954-04			\$380,456
K23HL115673			\$133,363
1R01HL117241-01A1			\$343,983
R00HL119560			\$157,385
4R00HL125805-03			\$160,442
R56HL127175			\$174,724
5R00HL109133-05			\$184,104
5R00HL124142-04			\$192,185
R01HL131716-01A1			\$207,612
R01HL130493			\$228,063
T32HL083810			\$242,425
R01HL105764			\$288,670
5R01HL126646-02			\$293,656
R01HL045967			\$321,877
1U01HL131529			\$110,905
U01HL121842		\$143,187	\$230,660
R01HL098215			\$6,229
R18HL112720		\$29,545	\$819,957
R01HL120960		\$217,560	\$470,243
R01HL121023		\$133,750	\$239,111
U01HL119178		\$102,662	\$539,561
.5R01HL129136-03		\$95,087	\$420,678
1R01HL128411-03		\$60,780	\$371,920
UM1HL087366		\$32,718	\$661,051
R15HL112130			\$116

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

JSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
1R15HL121778-01A1		TO SOBRECIPIENTS	\$40,349
116590	Brigham and Women's Hospital		\$101,364
135458	Cincinnati Children's Hospital		\$46,825
STICHES 5057	Duke University		\$1,362
2002838697	Johns Hopkins University		\$2,000
CTSN/CCTRN LVAD	Mount Sinai School Of Medicine		\$609
BEST-CLI	New England Research Institute		\$41,422
Site#001116	New York University		\$507
60040922UF	Northwestern University		\$5,486
60039432 FLO	Northwestern University		\$9,570
None	RoosterBio, Inc.		\$14
R01HL048044-22	Sanford-Burnham Medical Research Institute		\$91,737
61119479-117781	Stanford University		\$33,507
60045507	The Ohio State University Research Foundation		\$77,161
15929	University of Illinois at Chicago		\$17,113
PO 1001468040	University of Iowa		\$28,283
W000727579	University of Iowa		\$21,855
5050202	University of North Carolina, Chapel Hill		\$77,121
5-30141	University of North Carolina, Chapel Hill		\$1
569052	University of Pennsylvania		\$101,223
415767-G	University of Rochester		\$17,095
415463-G	University of Rochester		\$357
P0038201	University of Texas, Health Science Center at Houston		\$20,390
00126271	University of Texas, Health Science Center at Houston		\$3,168
00122712	University of Texas, Health Science Center at Houston		\$3,193
00126585	University of Texas, Health Science Center at Houston		\$3,538
00126270	University of Texas, Health Science Center at Houston		\$3,560
0005718F	University of Texas, Health Science Center at Houston		\$5,675
00107884	University of Texas, Health Science Center at Houston		\$7,250
P0027359	University of Texas, Health Science Center at Houston		\$16,140
	205		

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
00126268	University of Texas, Health Science Center at Houston		\$31,671
P0038202	University of Texas, Health Science Center at Houston		\$75
0011924D	University of Texas, Health Science Center at Houston		\$314,906
29980SUB51980	University of Vermont		\$4,863
WU-13-59	Washington University		\$66,280
Subtotal - 93.837: Cardiovascular Diseases Research		\$934,154	\$14,001,782

93.838 Lung Diseases Research

R01HL105932			\$61,235
R01HL102033			\$459,122
R01HL119802			\$355,460
R01HL069064			\$338,774
4R00HL122365			\$254,527
2R56HL105932-06			\$252,933
R01HL114907		\$115,707	\$286,224
T35HL007489			\$95,093
R56HL045967			\$21,499
5R01HL071609-10			\$12,721
R01HL109025			\$1,892
UFDSP00010264			\$117,460
270721-01	Creighton University		\$10,270
AGR00002184	Exscien Corporation		\$339,144
8300	Rutgers University		\$672,950
5033950	University of North Carolina		\$18,428
Subaward No 570229	University of Pennsylvania		\$16,348
615K160	University of Wisconsin		\$239,843
Subtotal - 93.838: Lung Diseases Research		\$115,707	\$3,553,923

93.839 Blood Diseases and Resources Research

R01HL097088

STATE OF FLORIDA SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
R01HL109442		\$310,173	\$395,025
1R01HL124078-01		\$37,285	\$430,026
1R15HL126113-01A1			\$180,721
1R01HL133191-01A1			\$42,073
R01HL131093		\$285,143	\$532,765
0902	National Marrow Donor Program		\$49,762
0201	National Marrow Donor Program		\$2,937
13712	National Marrow Donor Program		\$2,581
110198100-7657971	St. Jude Children's Research Hospital		\$48,588
2014-03388	University of Illinois at Chicago		\$165,704
2012-00702	University of Illinois at Chicago		\$26,208
Subtotal - 93.839: Blood Diseases and Resources Resea	rch	\$632,601	\$2,712,625

93.846 Arthritis, Musculoskeletal and Skin Diseases Research

R01AR056973	\$235,657	\$947,479
R21AR070660		\$122,578
R01AR063795	\$177,806	\$209,253
R01AR069660-01	\$113,459	\$316,583
R01AR065943	\$62,856	\$173,229
R21AR068013	\$10,959	\$132,031
R01AR066082		\$381,313
R01AR068424		\$369,205
R01AR064189		\$366,868
2R01AR044745-20		\$265,121
1R01AR070093-01		\$201,304
R01AR055899		\$194,511
R21AR069844		\$168,914
R21AR067381		\$165,802
U54AR052646	\$734,842	\$1,843,901
R01AR044731		\$139,466

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
R01AR060320		\$101,717	\$141,421
K08AR064836			\$118,692
R21AR064949			\$116,301
R01AR061474			\$103,812
K01 AR066077			\$92,106
R01AR070101			\$91,867
1R21AR064956			\$81,449
K23AR062099			\$78,237
1R15AR062331			\$29,946
R21AR065039			\$18,005
F31AR070625			\$2,766
T32AR007603			\$589
R01AR040994			\$350
R01AR060209			\$163,198
R01AR065479		\$20,093	\$316,477
16-PHAR-201301-FAU	Auburn University		\$8,429
5601089780	Baylor College of Medicine		\$69,284
2035558	Duke University		\$333,594
AGR DTD 08-31-2016	Medosome Biotec, LLC	\$19,474	\$91,756
3200000712-16-029	University of Kentucky		\$167,002
SR00002431	University of Maryland, Baltimore		\$2,654
5033033	University of North Carolina		\$58,961
563196	University of Pennsylvania		\$119,649
566176	University of Pennsylvania		\$173,280
567538	University of Pennsylvania		\$83,428
560224	University of Pennsylvania		\$13,379
25466	University of Pennsylvania		\$3,705
1R01AR069062-01	University of Pennsylvania		\$9,812
WU-17-372	Washington University, St. Louis		\$18,888

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITUR
Subtotal - 93.846: Arthritis, Musculoskeletal and Skin D	iseases Research	\$1,476,863	\$8,506,595
3.847 Diabetes, Digestive, and Kidney Diseases Extramural Res	earch		
R01DK081413			\$321,695
R01DK105346		\$20,467	\$259,540
R01DK106718			\$339,514
R01DK110408			\$338,758
5R01DK098582		\$15,722	\$225,049
R01DK073338		\$3,348	\$331,376
R01DK107798			\$291,458
R01DK097847			\$337,535
R01DK079879			\$292,449
U01DK108320			\$323,900
R01DK098589			\$315,792
R01DK099334		\$13,966	\$415,444
R01DK106191			\$313,587
7R01DK094900-05		\$30,275	\$245,281
UC4DK108132		\$410,844	\$732,928
R01DK095757			\$301,593
1SC1CA190505-01			\$313,020
U01DK110812			\$327,717
1UC4DK097835-01		\$432,722	\$570,052
R01DK045788			\$290,694
DP3DK101120			\$350,200
6163-1005-00-I			\$350,160
R21DK109205		\$5,894	\$112,158
UC4DK100238		\$11,550,104	\$16,809,146
UC4DK097835		\$6,450,318	\$11,967,505
R01DK109717		\$121,365	\$497,352
UC4DK104208		\$447,964	\$1,004,555

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
R01DK052356			\$341,424
1UC4DK095300-01		\$432,334	\$432,334
UC4DK104216		\$314,940	\$421,595
UC4DK104194		\$102,333	\$760,703
2R01DK088892-05A1			\$418,310
UC4DK106993		\$75,577	\$13,711,602
R01DK109560		\$48,847	\$256,569
R01DK100654		\$36,566	\$609,599
UC4DK106955		\$925,957	\$6,065,600
F31DK097956			\$19,975
R01DK094244			\$81,388
R01DK108755			\$79,526
RDK080714D			\$74,771
R03 DK100732			\$68,059
7K01DK092352-05			\$64,640
1R01DK110167-01A1			\$59,726
R56DK105173			\$45,185
RDK100685B			\$40,899
F30DK105788			\$33,647
T32DK094789			\$97,022
1R03DK112004-01			\$2,320
5U01DK103266-04			\$33,060
1UC4DK112243-01			\$8,484
6163-1005-00-AU			\$11,495
F31DK113778			\$7,101
R03DK098460			\$3,155
6163-1008-00-AU			\$6,261
R01DK088892			\$3,405
5R01DK110621-03			\$271
R01DK105562			\$286,517

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
R56 DK088892		TO SUBRECIPIENTS	\$1,004
U01DK085461			\$541,929
TN Capitated Reim			\$20,690
RDK106112A			\$274,213
7R01DK102691-04			\$101,933
R01DK080706			\$238,300
6163-1017-00-AL			\$237,310
6163-1008-00-I			\$232,008
R01DK099276			\$230,190
R01DK091710			\$214,978
T32DK074367			\$215,906
R01DK074656			\$215,010
R01DK110108			\$244,922
T32 DK104721			\$267,334
R01DK091658			\$198,666
1U01DK103266-01			\$212,390
RDK080714C			\$191,105
R01DK047700			\$83
R01DK074867			\$152,330
R01DK094729			\$198
R01DK091369			\$140,370
K01DK099617			\$137,899
K01DK105077			\$116,110
6163-1005-00-1			\$111,347
R01DK090115			\$107,736
R01DK092311			\$103,485
R01DK105916			\$250,852
СНК# 542425	Augusta University		\$10,293
31563-1	Augusta University		\$19,296
28859-1	Augusta University		\$120,566

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

	FISCAL YEAR ENDED JUNE 30, 2017		
LUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
510193	Augusta University		\$26,251
250376	Battelle, Pacific Northwest National Laboratory		\$190,550
102098568	Baylor College of Medicine		\$104,773
51504.2000556.669302	Beckman Research Institute of the City of Hope		\$22,647
RES509481	Case Western Reserve University		\$24,080
RES508627	Case Western Reserve University		\$7,570
RES510031	Case Western Reserve University		\$81
RES511136	Case Western Reserve University		\$109,779
1R42DK109853-01	Cell-Safe Life Sciences, LLC		\$10,117
Subaward #: 20120802-2.0 Prime: 1R03DK097444-01	Eastern Michigan University		\$5,929
PA-13-302	Florida Hospital Association		\$8,270
852223-Florida	HealthPartners Institute		\$2,931
IN-4684828-UF	Indiana University		\$456
OOS080225	Kaiser Foundation Research Institute		\$1,516
OOS030112-UoSoF	Kaiser Permanente Center for Health Rsch		\$106,625
PBT-01	Metabolic Solutions		\$4,884
3002707020	Nemours Foundation		\$57,751
950686RSUB	The Children's Hospital of Philadelphia		\$3,988
PO# 208270	The Jackson Laboratory		\$6,658
Subaward WU-16-245 / PO 2929355A	The Washington University		\$34,756
TUL-HSC-554707-16/17	Tulane University		\$88,391
000507158-001	University of Alabama, Birmingham		\$7,090
9948sc	University of California, San Francisco		\$8,023
FY16.789.001	University of Colorado		\$2,930
FY17.789.004	University of Colorado		\$6,606
FY16.813.002	University of Colorado Denver		\$9,282
FY17.833.001/2-5-A4549	University of Colorado Denver		\$62,169
DP3DK106918 DIVIA	University of Helsinki		\$45,639
OICB111041Z04A	University of Louisville		\$2,975
47969-Z0004201	University of Maryland, College Park		\$2,167

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
NIH UC4 Grant	University of Tennessee		\$188,612
10019799-02 PO0000149045	University of Utah		\$51,041
GB10183 - 151023	University of Virginia		\$3,562
GB10378 154238	University of Virginia		\$13,374
VUMC 60280	Vanderbilt University Medical Center		\$312,585
Subaward No. WSU14091 Prime: 1R21DK100760	Wayne State University		\$12,967
Subtotal - 93.847: Diabetes, Digestive, and Kidney Dise Research	eases Extramural	\$21,439,543	\$68,478,579
.849 Kidney Diseases, Urology and Hematology Research			
R37DK049108		\$66,701	\$66,701
Subtotal - 93.849: Kidney Diseases, Urology and Hema	tology Research	\$66,701	\$66,701
1RO1NS055193			\$291,154
8.853 Extramural Research Programs in the Neurosciences and Disorders	d Neurological		
1RO1NS055193			\$291,154
R01NS096008			\$299,350
2R01NS052318-13			\$316,004
R21NS091435			\$323,163
R25NS076414			\$226,314
R01NS058487			\$319,295
R01NS093909			\$279,279
R00NS087104			\$276,702
R21NS094946			\$257,444
R01NS085152			\$257,113
1R21NS089851-01			\$233,731
R01NS089622			\$220,080
R01NS080180			\$217,001
R21NS093400			\$216,480
7R1NS07382907			\$86,562
R01NS079655			\$238,242

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

USTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
R15NS080155		\$25,000	\$105,198
P01NS058901		\$443,734	\$1,272,116
R01NS052233		\$217,316	\$264,280
R37 NS040389		\$149,868	\$698,596
R01NS080929		\$72,058	\$326,742
R01NS098819		\$48,115	\$832,737
R01NS061914		\$47,250	\$347,002
R01NS082244		\$46,346	\$303,085
R01NS092788			\$369,606
1R56NS094784-01A1		\$26,193	\$216,165
R01NS075012			\$330,000
2R01NS050452-11A1			\$566,530
R01NS082386			\$433,509
2R01NS073899-06			\$424,234
R01NS091542			\$372,371
R01NS083673			\$369,749
R01NS086456			\$352,196
R01NS082672			\$344,159
5R01NS071956-05			\$340,785
1R01NS095563-01		\$45,023	\$367,050
RNS090184A			\$29,640
1R01NS100859-01-REVISED			\$103,549
7R01NS08970104			\$94,399
RNS099813A			\$76,101
R21NS091686			\$73,153
7R01NS09596202			\$71,839
7R01NS08408905			\$70,080
R21NS080779			\$69,302
F32 NS095620			\$52,793
R21NS090160-01A1			\$194,267

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
R21NS094061			\$109,029
1K08NS099484-01			\$94,496
R21NS088866			\$48,651
5R01NS048501-10			\$27,835
R21NS090106			\$17,233
K08 NS067024			\$12,211
R21NS085455			\$8,025
R01NS046400			\$7,284
R21NS096258			\$6,631
1R21NS088923-01			\$2,789
R21NS087346			\$2,537
R15NS066339			\$2,535
R01NS052318			\$34,380
R21NS096647			\$147,193
T32NS082168			\$162,776
1R24NS086554			\$163,422
R01NS097802			\$165,819
5R01NS076308-03			\$33,077
R01NS054025			\$176,829
R21NS091866			\$109,859
R21NS093239			\$158,324
R21NS088839			\$147,935
1R21NS094087-02			\$155,783
7R01NS088437-03			\$144,389
R01NS065849			\$143,769
UH3NS095553			\$179,814
5R01NS072114-05			\$124,336
1R01NS086088-01			\$130,416
K23NS092957			\$130,997
R21NS088835			\$149,527

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

LUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
R21NS096330			\$119,432
R21NS093695			\$113,247
1R21NS095166-01A1			\$134,517
5R01NS019814-30			\$135,025
R15NS084293			\$136,343
R15NS090043			\$142,486
15-592	Arizona State University		\$46,897
14-522	Arizona State University		\$16,767
01028180	Beth Israel Deaconess Medical Center		\$7,025
5001810-4	Boston College		\$790
1U01NS090259-01A1	Brigham and Women's Hospital		\$13,416
Subaward 722-SUB	Cleveland Clinic Lerner College of Medicine		\$21,019
12(GG010312)	Columbia County School District		\$50
14(GG010312-08)	Columbia County School District		\$300
203-5704	Duke University		\$11,286
Subaward No. T747899	Emory University		\$5,483
29457-17	Georgia Regents University		\$3,079
229585	Massachusetts General Hospital		\$70,901
USF-224063	Mayo Clinic		\$1,831
UNI-212294	Mayo Clinic		\$15,653
AGR DTD 09-29-2015	Medosome Biotec, LLC		\$30,868
R43AT008333-01A1	Natura Therapeutics, Inc.		\$14,004
Subaward 13-A0-00-001753-01	New York University School of Medicine		\$7,166
60036745 USF	Northwestern University		\$1,696
LUO0002-01(PO# LUO060622)	Palo Alto Veterans Institute for Research		\$24,319
7934SC	University of California, San Francisco		\$45,024
PO# SR00004423-1600891	University of Maryland, Baltimore		\$96,286
662706	University of Miami		\$1,761
N004631404	University of Minnesota		\$34,209
P003009501	University of Minnesota		\$53,911

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
N003439217	University of Minnesota		\$8,822
0053230 (128380-2)	University of Pittsburgh		\$46,521
65336234	University of Southern California		\$3,036
UWSC7775/BPO16879	University of Washington		\$39,970
659K632	University of Wisconsin		\$10,368
None	Virtici, LLC		\$60,384
A07593 (M10A10559)	Yale University		\$26,236
Subtotal - 93.853: Extramural Research Programs in the	Neurosciences	\$1,120,903	\$18,112,915

and Neurological Disorders

93.855 Allergy and Infectious Diseases Research

R01AI045050		\$274,809
R01AI110606		\$285,713
R01AI123244		\$289,888
R01AI116770		\$308,436
R01AI090802		\$321,879
R01AI067846		\$334,685
1R56AI122813-01A1		\$362,700
R01AI056289		\$509,922
R01AI051390		\$261,278
R01AI112680		\$381,741
R01AI108407		\$420,957
5R01AI099493		\$336,016
1R56AI111974		\$272,639
2R01AI045545		\$518,529
R01AI118999		\$267,350
7R01AI083253	\$4,495	\$222,293
R01AI099094-01A1		\$257,264
Subaward 22206060		\$252,784
R21AI112382		\$250,586
R01AI128750		\$233,446

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

JR22A1137479-01A1 \$226,971 T32A007710 \$210,857 JR15A111210-01A1 \$210,065 R1A1105506 \$207,716 4R38A105977-03 \$206,721 R12A1115218 \$200,660 R01A1123144 \$200,048 R01A1123144 \$200,048 R01A112300 \$151,877 \$768,052 R01A1123144 \$200,041 \$261,802 R01A112300 \$151,877 \$768,052 R01A1123070 \$100,041 \$261,802 R01A1123833 \$123,183 \$235,635 1801A110994 \$142,369 \$219,181 7821A111970 \$82,521 \$291,894 1812A112328-01 \$150,787 \$276,808 1801A11070-02 \$82,521 \$291,894 1812A112328-01 \$150,787 \$276,808 1801A11071-03 \$177,463 \$400,261 \$801A1013701 \$77,463 \$400,261 \$801A06478-11 \$206,030 \$276,108 \$801A01237001 \$262,232 \$719,055 \$801A0123	CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
IRISALII2D-01AI S20066 IRIALII2D-01AI S207,716 IRISALII2D-01AI S200,716 IRISALIDSOF S200,716 IRIALDISSOF S200,000 R01ALI2DR S200,000 R01ALI2DR S200,000 R01ALI2DR S200,000 R01ALI2DR S200,000 R01ALI2DR S10,001 R01ALI2DR S200,001 R01ALI2DR				\$226,971
R1AN05506 \$207.16 AR33A105577-03 \$200.621 R21A115218 \$200.601 R01A12314 \$205.006 R01A12314 \$505.006 R01A111970 \$515.1677 R01A0111970 \$505.006 R01A0111070 \$505.006 R01A0111970 \$505.006 R01A0111070 \$505.007 R01A0103843 \$10.001 \$265.005 1R01A103843 \$141.723 \$489.719 R121A113070-02 \$282.521 \$293.002 1R01A103843 \$142.309 \$217.916 1R01A103843 \$142.309 \$219.016 1R01A1103843 \$142.309 \$219.016 1R01A1103158 01 \$77.463 \$404.201 1R01A1103158 01 \$77.463 \$404.201 1R01A11203158 01 \$206.030 \$226.002 1R01A11203158 01 \$206.030 \$227.002 1R01A11203158 01 \$206.030 \$227.002 1R01A11203158 \$217.719 \$408.202 R01A112276-02 \$248.402 \$217.719 1R01A1126357 01 \$224.50 \$296.202	T32AI007110			\$210,657
48334105977-03 520,721 821A115218 5200,600 R01A1123144 5269,040 R01A111970 5151,877 560,802 R01A0093370 560,817 560,817 R01A111970 510,001 5261,802 R01A111609 510,001 5261,802 R01A11198043 5121,319 5235,855 1R01A109843 5141,723 5489,719 R12LA112393 5141,723 5489,719 R12LA112393 5141,723 5489,719 R12LA112340 5141,723 5489,719 R12LA11235401 5150,777 5276,808 1R01A110318-01 5174,931 5490,402 1R01A117017-03 5174,931 5480,203 1R01A1124682.01 5198,240 540,603 1R01A1124682.01 5198,240 540,603 1R01A1124682.01 5198,240 540,803 1R01A11276-02 544,493 5538,883 R01A11276-02 544,493 5538,813 R01A112276-02 5448,623 549,823	1R15AI111210-01A1			\$210,066
R21A115218 \$200,600 R01A1123144 \$265,600 R01A111970 \$5151,877 \$660,820 R01A1093370 \$603,837 R01A1114609 \$100,041 \$261,802 R121A1123933 \$233,635 \$700,001 \$263,837 R01A109843 \$141,723 \$488,719 R21A1123040 \$141,723 \$488,719 R21A1123226-01 \$262,521 \$291,844 1R01A109158-01 \$77,463 \$404,421 1R01A103158-01 \$77,463 \$404,421 5R01A1127017.03 \$150,877 \$2408,201 1R01A1103348 \$217,719 \$408,209 R01A1103348 \$217,719 \$408,209 R01A1103348 \$217,719 \$408,209 R01A1103348 \$217,719 \$408,209 R01A112657-01 \$452,522 \$719,663 R01A1126357-01 \$452,522 \$719,663 R01A1126357-01 \$452,522 \$719,665 R01A102288 \$71,415,672 \$73,753 \$212,209 R01A112605001A1 \$76,775 \$212,209 R121A112606001A1 \$76,762 </td <td>R21AI105506</td> <td></td> <td></td> <td>\$207,716</td>	R21AI105506			\$207,716
R01A122144 \$269,048 R01A111970 \$151,677 \$676,602 R01A0193370 \$603,837 R01A114609 \$100,041 \$263,862 R01A1190843 \$121,319 \$225,635 R01A1130943 \$141,723 \$489,719 R21A1122933 \$213,130 \$223,635 R01A1109843 \$141,723 \$489,719 R121A112226 01 \$262,521 \$291,844 R01A1103158-01 \$77,463 \$404,261 S001A117017 03 \$174,931 \$2830,208 R01A1103158-01 \$174,931 \$405,203 R01A112662-01 \$196,747 \$406,269 R01A1103148 \$217,719 \$406,209 R01A1103148 \$217,719 \$406,209 R01A1103348 \$217,719 \$406,209 R01A112760-02 \$148,662 \$406,003 R01A1126357 01 \$452,22 \$71,615,877 R01A1126357 01 \$452,22 \$71,615,877 R01A1126357 01 \$452,22 \$71,615,873 R01A1126357 01 \$513,237 \$21,216,87 R01A11160892 \$21,216,87 \$2	4R33AI105977-03			\$206,721
R01A111970 \$151,877 \$766,052 R01A0193370 \$600,837 R01A014699 \$100,041 \$261,802 R21A1123933 \$123,193 \$235,635 R01A1190843 \$141,723 \$489,719 R21A112393 \$123,193 \$235,635 R01A1190843 \$141,723 \$489,719 R21A1123923 \$123,193 \$235,635 R01A1190843 \$141,723 \$489,719 R21A1123226-01 \$82,521 \$291,804 R01A1103158-01 \$77,463 \$404,261 \$801A11707-03 \$174,931 \$830,208 R01A1103158-01 \$150,787 \$276,008 R01A10348 \$217,719 \$406,269 \$801A10348 \$217,719 \$406,269 \$801A10266,02 \$146,862 \$395,858 R01A114703 \$572,465 \$961,298 \$801A112260,02 \$148,682 \$140,867 \$801A112260,02 \$148,682 \$140,867 \$801A112260,02 \$148,682 \$140,867 \$801A1126357-01 \$236,533 \$365,333 \$801A1114703 \$375,755	R21AI115218			\$200,660
R01A099370 \$603,87 R01A114699 \$100,041 \$261,020 R21A12393 \$132,193 \$235,653 R01A1109843 \$141,223 \$489,719 R21A113040 \$142,369 \$219,161 R21A113040 \$845,221 \$291,844 R21A113040 \$85,221 \$291,844 R21A112326-01 \$150,767 \$276,808 R01A103158-01 \$77,463 \$404,261 S601A117017-03 \$174,931 \$630,208 R21A113985-01 \$206,030 \$276,108 R01A103348 \$217,719 \$408,209 S601A106478-11 \$484,993 \$535,888 R01A113034 \$217,719 \$408,209 S601A112037-01 \$148,682 \$596,129 R01A112637-01 \$148,682 \$140,692 R01A112637-01 \$152,323 \$154,882 R01A112637-01 \$152,323 \$154,882 R01A112637-01 \$152,823 \$154,882 R01A112637-01 \$152,823 \$154,882 R01A112637-01 \$152,823 \$154,882 R01A112637-01 \$152,823 <	R01AI123144			\$269,048
R01A114609 \$100,041 \$261,802 R21A1123933 \$123,193 \$225,635 1R01A1109843 \$141,723 \$489,719 R21A112993 \$141,723 \$489,719 R21A112943 \$142,369 \$219,161 R21A113470-02 \$82,521 \$291,894 R21A112226-01 \$150,787 \$276,808 1R01A1103158-01 \$77,463 \$404,261 \$801A111701-03 \$174,931 \$830,208 1R56A124682-01 \$198,240 \$405,033 1R21A113983-01 \$206,030 \$276,108 R01A1103148 \$217,719 \$408,269 5R01A102760-02 \$148,682 \$480,497 1R01A1126357-01 \$45,232 \$719,655 P01A1042288 \$14,18,807 \$14,18,807 R01A1116892 \$385,323 \$385,323 \$385,323 R01A1116892 \$385,323 \$385,323 \$385,323 R01A1116892 \$385,323 \$385,323 \$385,323 R01A1116892 \$385,323 \$385,323 \$385,323 R01A1116892 \$39,672 \$50,632 \$385,323	R01AI111970		\$151,877	\$768,052
R21A1123933 \$123,193 \$235,65 1R01A1109843 \$141,723 \$649,719 R21A1119043 \$142,369 \$219,161 7R21A1113470.02 \$82,521 \$291,804 1R21A1122326-01 \$150,787 \$276,808 1R01A1103158-01 \$77,463 \$404,261 5R01A117017-03 \$119,8,400 \$405,033 1R21A119835-01 \$206,030 \$276,108 R01A1103348 \$217,719 \$406,269 SR01A114703 \$276,002 \$148,682 R01A112256-02 \$148,682 \$961,298 R01A1122657-01 \$45,232 \$719,655 P01A0042288 \$141,48,677 \$285,233 R01A1116892 \$365,232 \$719,655 R01A1116892 \$365,232 \$719,655 R01A1116892 \$365,232 \$719,655 R01A1116892 \$365,232 \$219,002 R01A112606601A1 \$9,672 \$206,033 R01A112606601A1 \$9,672 \$50,632 R01A112606601A1 \$9,672 \$50,632 R01A112606601A1 \$9,672 \$50,632 R01A1126066	R01AI093370			\$603,837
1R01A109843 \$141,723 \$489,719 R21A119043 \$142,309 \$219,161 7R21A113470-02 \$82,521 \$291,894 1R21A1122226-01 \$150,787 \$276,808 1R01A103158-01 \$77,463 \$404,261 \$R01A117017-03 \$174,911 \$830,208 1R21A119835-01 \$206,030 \$276,108 R01A1103148 \$217,719 \$408,269 \$R01A1103348 \$217,719 \$408,269 \$R01A1123760-02 \$148,682 \$480,497 1R01A1122367-01 \$455,232 \$719,655 P01A1042288 \$141,867 \$385,323 R56A1123144 \$7,775 \$212,090 1R21A112606801A1 \$9,672 \$50,632 R15A112224 \$11,334 \$75,075	R01AI114609		\$100,041	\$261,802
R21Al119043 \$142,369 \$219,161 7R21Al113470-02 \$82,521 \$291,894 1R21Al122326-01 \$150,787 \$276,808 1R01Al103158-01 \$77,463 \$404,261 5R01Al117017-03 \$174,931 \$830,208 1R56Al124682-01 \$198,240 \$405,033 1R21Al119835-01 \$206,030 \$276,108 R01Al103348 \$217,719 \$408,269 5R01Al104703 \$572,465 \$961,298 R01Al122760-02 \$148,682 \$480,497 1R01Al126357-01 \$45,232 \$719,655 P01Al042288 \$11,418,867 \$385,323 R56Al123144 \$7,7,75 \$212,090 1R21Al126066801A1 \$9,672 \$50,632 1R5Al123724 \$11,394 \$75,075	R21AI123933		\$123,193	\$235,635
7R21A1113470-02 \$82,521 \$291,894 1R21A1122326-01 \$150,787 \$276,808 1R01A1103158-01 \$77,463 \$404,261 5R01A117017-03 \$174,931 \$830,028 1R56A1124682-01 \$198,240 \$405,033 1R21A1119335-01 \$206,030 \$276,108 R01A1103348 \$217,719 \$408,269 5R01A106478-11 \$484,993 \$935,858 R01A112760-02 \$148,662 \$480,497 1R01A1126357-01 \$45,232 \$719,655 P01A1042288 \$11,418,867 \$385,323 R56A123144 \$7,775 \$212,000 1R21A112606801A1 \$9,672 \$50,632 R15A1127214 \$11,334 \$75,0632	1R01AI109843		\$141,723	\$489,719
1R21A1122326-01 \$150,787 \$276,808 1R01A1103158-01 \$77,463 \$404,261 5R01A117017-03 \$174,931 \$830,208 1R56A1124682-01 \$198,240 \$405,033 1R21A1129335-01 \$206,030 \$276,108 R01A1103348 \$217,719 \$408,269 5R01A1064478-11 \$484,993 \$935,858 R01A112760-02 \$148,682 \$480,497 1R01A1126357-01 \$455,232 \$719,655 P01A102288 \$141,867 \$385,323 R56A123144 \$7,775 \$212,000 1R21A112606801A1 \$9,672 \$50,632 R15A112724 \$11,394 \$75,075	R21AI119043		\$142,369	\$219,161
1R01A1103158-01\$77,463\$404,2615R01A1117017-03\$174,931\$830,2081R56A1124682-01\$198,240\$405,0331R21A1119835-01\$206,030\$276,108R01A103348\$217,719\$408,2695R01A1064478-11\$484,993\$935,858R01A114703\$572,465\$961,2985R01A1122760-02\$148,682\$480,4971R01A1126357-01\$452,232\$719,655P01A1042288\$1418,667\$385,323R56A1123144\$57,775\$212,0901R21A112606801A1\$9,672\$50,632R15A127214\$51,323\$51,334R15A127214\$11,394\$50,672	7R21AI113470-02		\$82,521	\$291,894
SR01A117017-03 \$174,931 \$830,208 1R56A1124682-01 \$198,240 \$405,033 1R21A119835-01 \$206,030 \$276,108 R01A1103348 \$217,719 \$408,269 SR01A1064478-11 \$484,993 \$935,858 R01A112760-02 \$148,682 \$480,497 SR01A1122760-02 \$148,682 \$480,497 IR01A1126357-01 \$45,232 \$719,655 P01A1042288 \$141,418,867 \$385,323 R56A1123144 \$7,775 \$212,000 1R21A112606801A1 \$9,672 \$50,632 R15A11227204 \$11,394 \$750,672	1R21AI122326-01		\$150,787	\$276,808
1856A124682-01 \$198,240 \$405,033 1821A119835-01 \$206,030 \$276,108 R01A103348 \$217,719 \$408,269 5R01A064478-11 \$484,993 \$935,858 R01A114703 \$572,465 \$961,298 5R01A122760-02 \$148,682 \$480,497 1R01A1126357-01 \$45,232 \$719,655 P01A042288 \$141,48,682 \$480,497 R01A1116892 \$143,867 \$141,867 R56A1123144 \$7,775 \$212,090 1R21A112606801A1 \$9,672 \$50,632 R56A123144 \$9,672 \$50,632 R56A12314 \$11,394 \$75,067	1R01AI103158-01		\$77,463	\$404,261
1R21A119835-01\$206,030\$276,108R01A103348\$217,719\$408,2695R01A1064478-11\$484,993\$935,858R01A114703\$572,465\$961,2985R01A1122760-02\$148,682\$480,4971R01A1126357-01\$45,232\$719,655P01A1042288\$141,1887\$141,867R01A116892\$385,323\$212,0901R21A112606801A1\$9,672\$50,632R15A112714\$11,394\$75,067	5R01AI117017-03		\$174,931	\$830,208
R01A1103348 \$217,719 \$408,269 SR01A1064478-11 \$484,993 \$935,858 R01A114703 \$572,465 \$961,298 SR01A122760-02 \$148,682 \$480,497 1R01A1126357-01 \$45,232 \$719,655 P01A1042288 \$1,418,867 \$1,418,867 R01A1116892 \$385,323 \$385,323 R56A1123144 \$7,775 \$212,090 1R21A112606801A1 \$9,672 \$50,632 R15A127214 \$11,394 \$75,067	1R56AI124682-01		\$198,240	\$405,033
SR01A\064478-11 \$484,993 \$935,858 R01A\114703 \$572,465 \$961,298 SR01A\122760-02 \$148,682 \$480,497 1R01A\126357-01 \$45,232 \$719,655 P01A\042288 \$1,418,867 \$385,323 R01A\1116892 \$385,323 \$385,323 R56A\123144 \$7,775 \$212,090 1R21A\12606801A1 \$9,672 \$50,632 R15A\127214 \$11,394 \$75,067	1R21AI119835-01		\$206,030	\$276,108
R01A1114703 \$572,465 \$961,298 5R01A1122760-02 \$148,682 \$480,497 1R01A1126357-01 \$45,232 \$719,655 P01A1042288 \$1,418,867 \$1,418,867 R01A1116892 \$385,323 \$385,323 R56A1123144 \$7,775 \$212,090 1R21A112606801A1 \$9,672 \$50,632 R15A1127214 \$11,394 \$75,067	R01AI103348		\$217,719	\$408,269
SR01A1122760-02 \$148,682 \$480,497 1R01A1126357-01 \$45,232 \$719,655 P01A1042288 \$1,418,867 \$1,418,867 R01A1116892 \$385,323 \$385,323 R56A1123144 \$7,775 \$212,090 1R21A112606801A1 \$9,672 \$50,632 R15A1127214 \$11,394 \$75,067	5R01AI064478-11		\$484,993	\$935,858
1R01A1126357-01 \$45,232 \$719,655 P01A1042288 \$1,418,867 R01A116892 \$385,323 R56A1123144 \$7,775 \$212,090 1R21A112606801A1 \$9,672 \$50,632 R15A112714 \$11,394 \$75,067	R01AI114703		\$572,465	\$961,298
P01AI042288 \$1,418,867 R01AI116892 \$385,323 R56AI123144 \$7,775 \$212,090 1R21AI12606801A1 \$9,672 \$50,632 R15AI127214 \$11,394 \$75,067	5R01AI122760-02		\$148,682	\$480,497
R01Al116892 \$385,323 R56Al123144 \$7,775 \$212,090 1R21Al12606801A1 \$9,672 \$50,632 R15Al127214 \$11,394 \$75,067	1R01AI126357-01		\$45,232	\$719,655
R56A1123144\$7,775\$212,0901R21A112606801A1\$9,672\$50,632R15A1127214\$11,394\$75,067	P01AI042288			\$1,418,867
1R21AI12606801A1 \$9,672 \$50,632 R15AI127214 \$11,394 \$75,067	R01AI116892			\$385,323
R15AI127214 \$11,394 \$75,067	R56AI123144		\$7,775	\$212,090
	1R21AI12606801A1		\$9,672	\$50,632
R01AI097376 \$99,798 \$272,552	R15AI127214		\$11,394	\$75,067
	R01AI097376		\$99,798	\$272,552

STATE OF FLORIDA SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1R01AI123245-01A1		\$43,605	\$164,803
R00AI108793			\$196,582
5R21AI119787-02		\$48,877	\$112,247
R21AI119773		\$50,131	\$196,351
R01AI044033		\$50,812	\$432,159
P01AI123036		\$65,288	\$1,153,639
R01AI121430		\$69,650	\$521,221
1R1AI9921-1A1		\$73,239	\$342,142
RAI119178A		\$38,360	\$883,242
R21AI116296			\$19,602
1R21AI12387601A1			\$50,140
R03AI117298			\$49,742
R03AI112854			\$41,714
1R15AI10388001A1			\$39,210
R03AI128123-01			\$36,245
5R01AI094973-05			\$34,497
7R21AI115178-03			\$32,822
R21AI101864			\$31,243
1R01AI128074-01			\$29,879
R21AI102560-01A1			\$29,727
5F32AI112255-02			\$26,427
5R21AI109530-02			\$25,792
R01AI133623			\$24,504
1R21AI126172-01A1			\$50,900
R01AI089885			\$6,367
1R21AI107845-01			\$74
R01Al093348			\$493,205
R21AI109469			\$397
R01AI123300-01A1			\$194,987
1R21AI103673-01			\$1,292

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
R21AI112492			\$24,421
1R01AI080626-01A2			\$4,636
R03AI103750			\$23,593
5R21AI103302-02			\$6,936
R13AI126807			\$7,000
5F31AI116063-02			\$13,275
R21AI107845			\$18,924
R01AI122284			\$19,036
1R15AI128714-01			\$567
R01AI092120			\$2,787
1R21AI117013-01A1			\$161,699
R56AI105099-01A1			\$186,602
R21AI117457			\$185,438
R21AI121745			\$176,340
R21AI125999			\$176,157
K08AI116980			\$175,264
RAI119530A			\$173,638
R21AI120195			\$168,000
RAI122860A			\$53,947
R01AI080607			\$163,134
R01AI100987			\$158,037
R21AI122338			\$150,256
R21AI119597			\$145,968
R15Al120882			\$144,955
R21AI126583			\$143,694
R03AI122182			\$61,381
5R21AI107455-02			\$165,845
R01AI093372			\$59,078
K23AI110731			\$135,602
1R21AI109389-02			\$64,051
1R21AI109389-02			\$64,053

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

ER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
RAI115063B			\$68,082
7R21AI117560-02			\$68,942
5R01AI023338-29			\$343
R03AI124017			\$77,108
5F32AI112271-03			\$58,441
1K22AI112585			\$78,679
7R01AI069313-07			\$99,090
R01AI125623			\$109,583
K08AI104773			\$119,253
7K08AI103035-05			\$126,660
1R01AI128901-01			\$73,900
FY14ITN111	Benaroya Research Institute at Virginia		\$39,038
FY15ITN155	Mason Research Center Benaroya Research Institute at Virginia		\$11,868
4500002131	Mason Research Center Boston University		\$17,442
Subaward #: 108973 Prime Award #:1R01AI104344-01A1	Brigham and Women's Hospital		\$7,721
113298	Brigham and Women's Hospital Research Administration		\$140,109
RSTFD0000705113	Children's Hospital of Boston		\$44,822
1238305	Dana-Farber Cancer Institute		\$23,946
1282101	Dana-Farber Cancer Institute		\$66,653
2035742	Duke University		\$12,862
203-2376/R01AI102747	Duke University		\$14,325
2033553	Duke University		\$127,751
BLOOMAGR2274	Editas Medicine		\$29,465
T190633	Emory University		\$24,690
T575109	Emory University		\$75,827
1R2AI128188-01	Firebird Biomolecular Sciences, LLC		\$26,723
AGRDTD09-18-2014	Fox Chase Chemical Diversity Center,		\$43,941
000855182	Inc. Fred Hutchinson Cancer Research		\$9,741
0000834486	Center Fred Hutchinson Cancer Research		\$168,735
PO17002029, Prime UM1 A1068619	Center HIV Prevention Trials Network		\$9,606

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

	FISCAL TEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
M22-TA-032-0907-3	Institute for Clinical Research, Inc.		\$12,888
LDR 01	Johns Hopkins University		\$1,783
2000990840	Johns Hopkins University		\$4,076
2003379421	Johns Hopkins University		\$92
2003089362	Johns Hopkins University		\$28,717
23813-74-373	La Jolla Institute for Allergy &		\$17,488
MMV 09/000107	Immunology Medicines for Malaria Ventures		\$35,129
AGR DTD 05-02-2016	Medosome Biotec, LLC		\$63,330
1R41AI122735-01	Medosome Biotec, LLC		\$90,630
AGR00002175	Meso Scale Diagnostics, LLC		\$3,438
710-9105	Miriam Hospital		\$9
02/01/2016GRT11832	Mycosynthetix, Inc.		\$31,278
820368CG	Nationwide Children's Hospital		\$2,383
820368BG	Nationwide Children's Hospital		\$8,501
820368CD	Nationwide Children's Hospital		\$58,803
820368BD	Nationwide Children's Hospital		\$126,617
NIH000418	New York Blood Center		\$131,253
AGR DTD 05-01-2017	OneVax, LLC		\$8,207
R41AI120351	Smart BioMolecules, Inc.		\$29,071
61059807-116277	Stanford University		\$7,705
R988533	SUNY University at Buffalo		\$13,556
600521133	The Ohio State University Research		\$107,804
Subaward FY2016-1138-FAU-1	Foundation Torrey Pines Institute for Molecular Studies		\$44,839
PO# BB00897746	University of California, Berkeley		\$26,251
9545sc	University of California, San Francisco		\$34,901
082251B	University of Maryland, Baltimore		\$14,450
15-008536 B00	University of Massachusetts		\$33,110
Sub Award #665827, PRIME 5P30A1073961- 09	University of Miami		\$16,440
666113; PO# MT32103	University of Miami		\$4,376
3004305345	University of Michigan		\$8,266

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
H004942301	University of Minnesota		\$203,522
568708 / PO # 3674549	University of Pennsylvania		\$51,924
571380	University of Pennsylvania		\$89,402
GB10185 151057	University of Virginia		\$56,466
583K170	University of Wisconsin		\$38,713
Subtotal - 93.855: Allergy and Infectious Diseases Resea	arch	\$3,591,362	\$30,249,557
93.856 Microbiology and Infectious Diseases Research			
1551	Dartmouth College		\$68
WFUHS550018	Wake Forest University Health Sciences		\$9,038
Subtotal - 93.856: Microbiology and Infectious Diseases	Research		\$9,106
93.859 Biomedical Research and Research Training			

R01GM115388	\$10,518	\$196,867
2R01GM099871-05		\$246,362
2R01GM055425-33A1		\$321,793
R01GM107172		\$306,372
1R01GM120240		\$300,889
1R01GM118896-01		\$295,745
R01GM097531		\$294,320
R01GM113945		\$289,453
R01GM106174		\$280,837
1R25GM116754-01		\$272,817
R01GM120774		\$272,373
1R25GM107777-01		\$264,007
1SC1GM116724-01		\$262,856
5R01GM081425-08		\$260,802
T32GM008721		\$191,123
RGM088187B		\$251,087
R01GM082946		\$358,849

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
RGM118091A			\$242,198
5K23GM112014			\$232,695
R01GM105893			\$224,146
R01GM117003			\$221,244
1R01GM118775-01			\$221,149
R01GM110077			\$213,536
R01GM057498			\$211,747
P50 GM111152 Yr2			\$17
2R25GM061347			\$206,267
1R01GM118895-01			\$204,767
R01GM117597			\$203,667
RGM058187F			\$195,832
R01GM040586			\$260,078
R25 GM102149		\$35,224	\$42,483
4R25GM061347-17			\$639,165
R01GM109459		\$337,886	\$468,874
R01GM070641		\$276,304	\$445,765
R01GM083198		\$193,170	\$486,294
R01GM059969		\$181,501	\$376,000
5R01GM115556-02		\$134,800	\$336,339
R01GM104481		\$115,380	\$444,068
R01GM107227		\$112,003	\$269,984
R01GM103604		\$96,045	\$169,601
R01GM102227		\$48,499	\$125,539
5R01GM115854-02		\$46,989	\$342,225
R01GM057481		\$43,034	\$446,320
RGM117102A			\$339,243
R01GM102486		\$39,467	\$71,716
1R01GM112652-01A1			\$348,833
R01GM109645		\$31,365	\$411,588

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

NDEMN17517 \$15,679 \$285,47 PSGM11152 Y13 \$2,007,68 \$2,007,68 \$361,40 \$361,40 \$362,20 \$362,20 \$362,20 \$362,20 \$362,20 \$362,20 \$362,20 \$362,20 \$362,20 \$362,20 \$362,20 \$362,20 \$362,20 \$362,20 \$362,20 \$362,20 \$362,20 \$362,20 \$362,40 \$363,27 \$339,019 \$364,60 \$363,27 \$339,019 \$364,60 \$363,27 \$339,019 \$364,60 \$363,27 \$339,019 \$364,60 \$363,27 \$339,019 \$364,60 \$363,27 \$339,019 \$364,60 \$339,019 \$364,60 \$353,27 \$339,019 \$364,60 \$353,27 \$339,019 \$364,60 \$353,27 \$339,019 \$364,60 \$352,71 \$339,019 \$364,60 \$352,71 \$352,51 \$352,51 \$352,51 \$352,51 \$352,51 \$352,51 \$352,51 \$352,51 \$352,51 \$352,51 \$352,51 \$352,51 \$352,51 \$352,51 \$352,51 \$352,51 \$352,51 \$352,51 \$352,51 \$352,	LUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURI
N01GM110240 \$48,24 R01GM114250 \$48,24 RGM083337C \$48,223 U24GM116788 \$437,80 RGM11886A \$431,12 R01GM109524 \$425,70 R24GM11977 \$390,19 S78,76M041574 \$383,27 R01GM079359 \$361,68 R01GM079359 \$361,68 R01GM079359 \$361,68 R01GM079359 \$361,68 R01GM079359 \$361,68 R01GM015241 \$265,14 R01GM0152425-14 \$51,209 S18,76M018272 \$49,211 R6M018271 \$18,66,40 R6M113167A \$206,60 R6M113275 \$246,40 R6M0305981 \$44,22 R6M0305981 \$44,22 R6M0305981 \$34,90 R01GM117062-01A1 \$37,200 R01GM119285 \$35,300 R01GM118607-01 \$33,08 R01GM083271 \$35,300 R01GM08360-06 \$29,67 R01GM08360-06 \$29,67 R01GM08360-06 \$29,67 <th></th> <th></th> <th></th> <th>\$285,476</th>				\$285,476
R01GM114290 548.28 R6M083337C 548.2.8 U24GM11678B 5437.80 R01GM109524 5431.12 R01GM109524 5432.57 R24GM11977 5390.19 S787GM041574 5383.27 R01GM105409 526.511 U01GM07492 541,209 523.71 R01GM123241 526.58 534.90 1780GM123241 526.58 534.90 1780GM120502614 535.49 534.91 1780GM119285 534.91 534.92 1780GM119285 534.91 534.92 1780GM119285 534.93 534.93 1780GM119285 534.93 534.93 1780GM119285 534.93 534.93 1780GM119285 534.93 534.93 1780GM11	P50GM111152 Yr3			\$2,007,688
R6M083337C \$482.23 U246M11678B \$437,80 R6M111886A \$431,12 R01GM109524 \$425,70 R24GM11977 \$390,19 SR37GM041574 \$383,27 R01GM079359 \$361,68 R01GM079359 \$361,68 R01GM074692 \$41,209 \$225,711 U01GM074692 \$41,209 \$235,711 R01GM123241 \$265,84 \$364,89 1781GM109404 \$53,490 \$314,646 1734GM118517 \$186,466 \$42,273 1734GM118517 \$186,466 \$42,273 1734GM118507A \$205,610 \$33,933 1734GM118272 \$323,730 \$34,921 1734GM118272 \$323,730 \$34,921 1734GM118272 \$323,730 \$37,300 1734GM118274 \$35,3730 \$37,300 180GM118600A \$37,300 \$37,300 180GM118607A \$37,300 \$37,300 180GM118607A \$33,080 \$33,080 180GM118607A \$33,080 \$33,080 180GM11266501 \$33,080 \$33,080 <td>R01GM110240</td> <td></td> <td></td> <td>\$561,445</td>	R01GM110240			\$561,445
U24GM116788 \$437,80 RGM111886A \$431,12 R01GM109524 \$425,70 R24GM11977 \$390,19 SR37GM041574 \$383,27 R01GM109359 \$361,68 R01GM105409 \$205,111 U01GM074492 \$41,209 \$235,711 R01GM123241 \$563,49 \$255,84 R01GM123241 \$563,49 \$364,68 TR01GM054226-14 \$553,49 \$364,68 TR34GM118517 \$166,66 \$364,92 T34GM118517 \$166,66 \$37,80 RGM113167A \$206,60 \$42,21 F30GM119285 \$38,93 \$44,21 F30GM119285 \$38,93 \$37,30 RGM305981 \$44,21 \$37,30 RGM305981 \$37,30 \$37,30 R01GM118607.01 \$33,08 \$33,08 R01GM118697.01 \$33,08 \$33,08 R01GM03630-06 \$26,52 \$33,08 R01GM03630-06 \$26,53 \$33,08 R01GM018600A \$33,08 \$33,08 R01GM018271 \$33,08 \$33,08 <td>R01GM114290</td> <td></td> <td></td> <td>\$489,280</td>	R01GM114290			\$489,280
RGM111886A \$431,12 R01GM109524 \$425,70 R24GM119977 \$390,19 SR37GM041574 \$383,27 R01GM079359 \$361,68 R01GM105409 \$205,11 U01GM074492 \$41,209 \$233,70 R01GM123241 \$511,209 \$255,88 7R01GM054226-14 \$513,49 \$353,49 1734GM110517 \$186,460 \$349,21 7801GM131G7A \$206,60 \$64,42 7804GM118272 \$49,211 \$36,893 R6M11810517 \$186,460 \$44,211 734GM118272 \$49,211 \$37,00 R6M11810517 \$186,460 \$37,300 R6M118272 \$49,211 \$30,600 R6M118272 \$49,211 \$37,000 R6M118274 \$37,000 \$37,000 R6M118275 \$33,000 \$37,000 R016M117062-01A1 \$37,000 \$37,000 R016M0303271 \$33,000 \$33,000 R16GM03059801 \$33,000 \$33,000 R016M0302760 \$33,000 \$33,000 R016M0302761 <td< td=""><td>RGM083337C</td><td></td><td></td><td>\$482,234</td></td<>	RGM083337C			\$482,234
R01GM109524 \$42,500 R24GM119977 \$330,19 \$817GM1041574 \$333,27 R01GM079359 \$361,680 R01GM105409 \$205,111 U01GM074492 \$41,209 \$235,711 R01GM109404 \$205,111 \$205,111 R01GM054226-14 \$26,584 \$26,584 7R01GM054226-14 \$53,491 \$36,464 1714GM110517 \$186,464 \$34,921 1734GM110517 \$186,464 \$34,921 RGM113167A \$206,600 \$37,300 RGM113167A \$37,300 \$37,300 RGM113167A \$37,300 \$37,300 RGM1131660A \$37,300 \$37,300 RGM1131660A \$37,300 \$33,300 RGM1131660A \$35,310 \$33,300 RGM113160FA \$33,300 \$33,300 RGM113160FA \$33,300 \$33,300 <t< td=""><td>U24GM116788</td><td></td><td></td><td>\$437,803</td></t<>	U24GM116788			\$437,803
R24GM119977 \$390,19 SR37GM041574 \$383,27 R01GM079359 \$361,68 R01GM105409 \$205,111 U01GM074492 \$41,209 \$235,70 R01GM123241 \$65,84 1R15GM109404 \$533,49 1734GM110517 \$166,60 R6M113167A \$205,60 R6M113167A \$206,60 R6M113167A \$237,20 R6M030598I \$44,21 F30GM117062 01A1 \$37,20 R16M030598I \$34,93 R16M13167A \$38,93 R16M13167A \$38,93 R16M13167A \$37,20 R13167A \$38,93 R13167A \$38,93 R13167A \$37,20 R13167A \$37,20 R13167A \$37,20 R13167A \$37,20 R13167A \$33,30 R13167A \$33,30 R13167A \$33,30 R13167A \$33,30 R13167A \$33,30 R13167A \$33,30 R1412068501 \$33,30 <tr< td=""><td>RGM111886A</td><td></td><td></td><td>\$431,127</td></tr<>	RGM111886A			\$431,127
5837GM041574 \$383,27 R01GM079359 \$361,68 R01GM105409 \$205,111 U01GM074492 \$41,209 \$235,711 R01GM123241 \$26,58 7R01GM054226-14 \$53,349 1734GM110517 \$186,461 T34GM110517 \$186,461 RGM113167A \$206,601 RGM113167A \$206,601 RGM0305981 \$44,211 F30GM119285 \$33,893 R01GM17062-01A1 \$37,201 R01GM118607-01 \$33,893 R15GM1208501 \$33,893 R15GM1208501 \$33,893 R15GM1208501 \$33,893 R15GM1208501-06 \$33,893 R15GM1208501-06 \$33,893 R15GM1208501-06 \$33,893 R15GM1208501-06 \$33,893 R15GM1208501-06 \$33,893 R15GM1208502-06 \$34,893 R16M0395425 (5870M055425) \$36,893	R01GM109524			\$425,701
R01GM079359 \$361,68 R01GM105409 \$205,11 U01GM074492 \$41,209 \$235,71 R01GM123241 \$265,84 7k01GM054226-14 \$551,44 1R15GM109404 \$513,49 1734GM110517 \$186,469 T34GM113167A \$206,607 RGM113167A \$206,607 RGM13167A \$206,607 RGM118600A \$47,833 RGM0305981 \$44,212 F30GM119285 \$38,933 R01GM17062-01A1 \$37,200 R15GM12068501 \$38,933 R01GM118697-01 \$37,200 R15GM12068501 \$58,937 R01GM18697-01 \$37,200 R01GM18697-01 \$37,800 R01GM18697-01 \$38,937 R01GM18697-01 \$38,937 R01GM093274 \$68,237 R01GM093276 \$38,937 R01GM18697-01 \$38,937 R01GM093630-06 \$29,677 R01GM095425 (58,720M055425) \$38,937	R24GM119977			\$390,191
R01GM105409 \$205,11 U01GM074492 \$1,209 \$235,71 R01GM123241 \$26,58 \$26,58 7R01GM054226-14 \$55,14 \$55,14 1R15GM109404 \$53,49 \$55,49 1734GM110517 \$186,466 \$206,600 T34GM118272 \$205,600 \$205,600 RGM13167A \$206,600 \$206,600 RGM0305981 \$44,21 \$206,600 RGM0305981 \$44,21 \$36,300 R01GM117062-01A1 \$37,200 \$37,200 R01GM118697-01 \$35,310 \$36,300 1R15GM12068501 \$38,930 \$36,300 7SC2CA182842-04 \$68,330 \$36,300 R01GM118697-01 \$36,300 \$36,300 R05GM055425) \$57,500,055425) \$36,300	5R37GM041574			\$383,272
U01GM074492 \$41,209 \$23,57,11 R01GM123241 \$26,68 7K01GM054226-14 \$65,14 1R15GM109404 \$53,49 1T34GM110517 \$186,646 T34GM118272 \$49,211 RGM113167A \$206,60 RGM118600A \$47,233 RGM0305981 \$44,211 F30GM119285 \$38,93 R01GM117062-01A1 \$37,300 R01GM118607-01 \$37,300 1R15GM12068501 \$33,080 7S2CA182842-04 \$68,230 7S2CA182842-04 \$68,230 R01GM055425 (\$R37GM055425) \$57,370	R01GM079359			\$361,684
R01GM123241 \$26,58. 7R01GM054226-14 \$65,14. 1R15GM109404 \$53,49. 1T34GM110517 \$186,46. T34GM118272 \$49,21. RGM118272 \$49,21. RGM118272 \$49,21. RGM118272 \$49,21. RGM118600A \$206,60. RGM13600A \$47,83. RGM030598I \$44,21. F30GM119285 \$38,93. R01GM117062-01A1 \$37,30. R01GM117062-01A1 \$37,30. R01GM118697-01 \$33,08. 752C4182842-04 \$68,23. 752C4182842-04 \$68,23. 752GM055425 (\$R37GM055425) \$53,51.	R01GM105409			\$205,115
7R01GM054226-14 \$65,14 1R15GM109404 \$53,49 1T34GM110517 \$186,46 T34GM118272 \$49,21 RGM113167A \$206,60 RGM113600A \$47,83 RGM030598I \$44,21 F30GM119285 \$38,93 R01GM033271 \$37,20 IR15GM12068501 \$33,08 7S02CA182842-04 \$68,23 7S2CA182842-04 \$29,67 4837GM055425 (\$R37GM055425) \$50,89	U01GM074492		\$41,209	\$235,710
1R15GM109404 \$53,49 1T34GM110517 \$186,46 T34GM118272 \$49,21 RGM113167A \$206,60 RGM118600A \$47,83 RGM030598I \$44,21 F30GM119285 \$38,93 R01GM117062-01A1 \$37,20 R15GM12068501 \$33,83 1R01GM118697-01 \$33,08 7SC2CA182842-04 \$68,23 7SC1GM089630-06 \$29,67 4R37GM055425 (\$R37GM055425) \$50,89	R01GM123241			\$26,584
1T34GM110517 \$184,64 T34GM118272 \$49,21 RGM113167A \$206,60 RGM118600A \$47,83 RGM0305981 \$44,21 F30GM119285 \$38,93 R01GM117062-01A1 \$37,30 R01GM093271 \$37,20 1R15GM12068501 \$33,93 7S2CA182842-04 \$68,23 7S2CA182842-04 \$68,23 4R37GM055425 (\$R37GM055425) \$50,89	7R01GM054226-14			\$65,147
T34GM118272 \$49,21 RGM113167A \$206,60 RGM118600A \$47,83 RGM030598I \$44,21 F30GM119285 \$38,93 R01GM117062-01A1 \$37,300 R01GM093271 \$37,200 1R15GM12068501 \$33,300 7SC12CA182842-04 \$68,233 7SC1GM089630-06 \$29,670 4R37GM055425 (\$R37GM055425) \$50,890	1R15GM109404			\$53,490
RGM113167A \$206,60 RGM118600A \$47,83 RGM030598I \$44,21 F30GM119285 \$38,93 R01GM117062-01A1 \$37,30 R01GM093271 \$37,20 1R15GM12068501 \$33,08 7SC2CA182842-04 \$68,23 7SC1GM089630-06 \$29,67 4R37GM055425 (5R37GM055425) \$50,89	1T34GM110517			\$186,465
RGM118600A \$47,833 RGM030598I \$44,213 F30GM119285 \$38,933 R01GM117062-01A1 \$37,300 R01GM093271 \$37,200 1R15GM12068501 \$35,310 1R01GM118697-01 \$33,080 7SC2CA182842-04 \$68,230 7SC1GM089630-06 \$29,673 4R37GM055425 (5R37GM055425) \$50,890	T34GM118272			\$49,218
RGM030598I \$44,21 F30GM119285 \$38,93 R01GM117062-01A1 \$37,30 R01GM093271 \$37,20 1R15GM12068501 \$35,310 1R01GM118697-01 \$33,303 7SC2CA182842-04 \$68,233 7SC1GM089630-06 \$29,673 4R37GM055425 (5R37GM055425) \$50,893	RGM113167A			\$206,60
F30GM119285 \$38,93 R01GM117062-01A1 \$37,30 R01GM093271 \$37,20 1R15GM12068501 \$35,31 1R01GM118697-01 \$33,08 7SC2CA182842-04 \$68,23 7SC1GM089630-06 \$29,67 4R37GM055425 (5R37GM055425) \$50,89	RGM118600A			\$47,838
R01GM117062-01A1 \$37,303 R01GM093271 \$37,200 1R15GM12068501 \$35,310 1R01GM118697-01 \$33,083 7SC2CA182842-04 \$68,233 7SC1GM089630-06 \$29,673 4R37GM055425 (5R37GM055425) \$50,893	RGM030598I			\$44,21
R01GM093271 \$37,200 1R15GM12068501 \$35,310 1R01GM118697-01 \$33,080 7SC2CA182842-04 \$68,230 7SC1GM089630-06 \$29,670 4R37GM055425 (5R37GM055425) \$50,890	F30GM119285			\$38,937
1R15GM12068501 \$35,310 1R01GM118697-01 \$33,080 7SC2CA182842-04 \$68,230 7SC1GM089630-06 \$29,670 4R37GM055425 (5R37GM055425) \$50,890	R01GM117062-01A1			\$37,30
1R01GM118697-01 \$33,08 7SC2CA182842-04 \$68,23 7SC1GM089630-06 \$29,67 4R37GM055425 (5R37GM055425) \$50,89	R01GM093271			\$37,200
7SC2CA182842-04 \$68,233 7SC1GM089630-06 \$29,673 4R37GM055425 (5R37GM055425) \$50,893	1R15GM12068501			\$35,310
7SC1GM089630-06 \$29,673 4R37GM055425 (5R37GM055425) \$50,893	1R01GM118697-01			\$33,088
4R37GM055425 (5R37GM055425) \$50,89	7SC2CA182842-04			\$68,238
	7SC1GM089630-06			\$29,673
1SC3GM096948-01A1 \$22,80	4R37GM055425 (5R37GM055425)			\$50,895
	1SC3GM096948-01A1			\$22,808

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

JSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
R01GM102115			\$19,451
R01GM073120			\$13,464
7R21GM101719-03			\$11,523
R01GM099871			\$9,496
1SC3GM096903-01			\$7,998
1R01GM10251501			\$5,370
R01GM087485			\$3,516
1SC1GM092778-01A1			\$3,514
1R01GM107172			\$2,880
1R15GM102714-01			\$903
1R15GM12340701			\$452
R01GM086892			\$107
R01GM099723			\$32,427
R01GM090270			\$142,678
K08GM106143			\$185,784
R01GM072562			\$185,129
R01GM114665			\$178,630
2T34GM083688			\$167,823
RGM119078A			\$167,299
R01GM102115-04			\$161,788
R15GM117531			\$156,958
RGM120724A			\$48,072
R01GM108753			\$153,269
R15GM116006			\$69,038
K23GM115690-01A1			\$132,584
RGM099723B			\$120,026
R25GM115298			\$114,496
RGM117559A			\$106,846
1SC1CA161676-01A1			\$77,109
R15GM116025			\$73,634

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

USTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1R15GM109254-01A1			\$155,423
R15GM110651			\$73,698
RGM099604B			\$105,762
5R01GM097270-05			\$78,200
7R01GM096000-06			\$79,599
RGM111302A			\$80,025
R01GM073039			\$84,837
1R15GM107864			\$101,432
P50GM111152			\$88,601
R01GM119186			\$91,307
1R21GM10794201A1			\$97,685
2R15GM097723-02			\$100,542
R01GM099604			\$81,936
402137	Brandeis University		\$38,572
402254	Brandeis University		\$11,471
G-8697-1	Colorado State University		\$60,875
T747704	Emory University		\$40,458
AGR DTD 08-01-2014	Foundation for Applied Molecular Evolution, Inc.		\$63,355
0000872621	Fred Hutchinson Cancer Research Center		\$17,191
0000872839	Fred Hutchinson Cancer Research Center		\$18,894
0000870473	Fred Hutchinson Cancer Research Center		\$24,919
0000872555	Fred Hutchinson Cancer Research Center		\$27,475
0000882996	Fred Hutchinson Cancer Research Center		\$32,976
0000872807	Fred Hutchinson Cancer Research Center		\$367,295
Subaward PO 10099157	Geisinger Clinic		\$84,478
2R44GM084520-03	Kytaro Inc		\$3,533
Agreement : Prime 5R44GM084520-05	Kytaro Inc		\$2,465
225631	Massachusetts General Hospital		\$59,048
500420-78050	Northeastern University		\$8,020
1002700-FLST	Oregon Health & Science University		\$44,672

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

TER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
SUB0000020	Princeton University		\$162,776
A1243	Rensselaer Polytechnic Institute		\$54,181
112158020-7715713	St. Jude Children's Research Hospital		\$72,951
5-20767	The Scripps Research Institute		\$950
5-20969	The Scripps Research Institute		\$37,353
PO 5-20913	The Scripps Research Institute		\$65,640
5-20833	The Scripps Research Institute		\$68,824
080-02000-S19501	Thomas Jefferson University		\$32,007
0160 G SB206	University of California, Los Angeles		\$31,929
KK1405	University of California, Santa Barbara		\$31,410
FY17.521.001	University of Colorado Denver		\$137,214
RR549-398/S001324	University of Georgia		\$172
RR166-500/S001098	University of Georgia		\$1,301
RR166-501/4945156	University of Georgia		\$228,774
3004135045	University of Michigan		\$170,973
66100920514-UFL	University of Mississippi		\$2,943
5103455	University of North Carolina		\$12,874
0026332 (120609-3)	University of Pittsburgh		\$8,637
0040242	University of Pittsburgh		\$19,718
0038664 (127701-1)	University of Pittsburgh		\$140,502
UWSC 9046 BPO15358	University of Washington		\$39,484
603K411	University of Wisconsin-Madison		\$37,296
GMO 160602	UT Southwestern Medical Center		\$111,704
Subtotal - 93.859: Biomedical Research and Research T	raining	\$1,759,073	\$26,744,299

93.865 Child Health and Human Development Extramural Research

5R01HD053776-10	\$12,960	\$552,473
PHD091013A		\$154,013
R01HD033053		\$192,962
R01HD084316		\$225,489

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

STER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
5U01HD051997-09			\$242,472
T32HD043730			\$248,382
R01HD052682			\$399,194
R01HD078410			\$487,398
5R01HD084497-03			\$560,477
5R01HD082211-02			\$644,095
R01HD087306-01A1		\$1,253	\$180,099
K08 HD079674			\$145,508
R01HD075635		\$7,401	\$231,638
R21HD083830		\$25,902	\$220,342
R15HD081439		\$93,453	\$120,757
RHD083947A		\$112,585	\$210,537
R01HD068421		\$119,226	\$624,510
P01HD065647		\$144,550	\$826,767
P50HD052120		\$205,220	\$1,670,343
1U01HD087213		\$383,610	\$778,402
R01HD051997			\$943,156
1R25HD087971-01			\$8,083
R15HD080497			\$110,463
7R03HD079758-02			\$3,672
R24HD077946		\$14,319	\$156,829
1R21HD076685-01A1			\$5,468
F31HD087054			\$12,525
1R21HD088006-01A1			\$13,238
1R21HD075327-01A1			\$14,832
1R03HD082636-01A1			\$15,253
1R21HD075225-01A1			\$18,497
1R25HD087971-02			\$1,599
1F31HD088084-01A1			\$19,565
R03HD088380-01			\$24,359

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

TER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
R21HD091599		TO SOBREEN LENTS	\$27,548
1F31HD087066-01A1			\$31,183
R21HD090608			\$43,652
1R03HD077161-01A1			\$47,154
R03HD087528			\$67,984
5R01HD080096-03			\$85,109
1R21HD090752-01			\$69,862
1R21HD088005-01A1			\$79,781
5U01HD040497-15			\$80,481
K02HD064943			\$23,180
1219-1038-00-A			\$4,072
BBI-2015-5717-1	Banyan Biomarkers, Inc.		\$53,202
T610471	Emory University		\$14,849
114205-1124-5096825	Harvard University		\$69,873
114205-1224-5093825	Harvard University		\$582,798
STTR R42HD089804	Medosome Biotec, LLC		\$69,384
AWD DTD 4/17/17	Medosome Biotec, LLC		\$8,976
Subaward No: 60043012FIU/ Prime 4K12HD073945-05	Northwestern University		\$14,399
60043014FIU	Northwestern University		\$27,366
14577	St. Mary's College of Maryland		\$8,610
61409348-47273	Stanford University		\$29,519
000504713-009	University of Alabama, Birmingham		\$55,556
34-5321-2003-807	University of Nebraska		\$19,821
5050159	University of North Carolina		\$1,328
5105613	University of North Carolina, Chapel Hill		\$144,122
0024922 (127439-2)	University of Pittsburgh		\$55,745
15-001 / UOSPC 0000001388	University of Texas Medical Branch at	\$211,214	\$468,619
713K425	Galveston University of Wisconsin - Madison		\$112,155
704К793	University of Wisconsin - Madison		\$21,234
PD301855-SC106101	Virginia Commonwealth University		\$27,523

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
WSU17025-A1	Wayne State University		\$15,233
6101-5041	Westat, Inc.		\$12,751
Subtotal - 93.865: Child Health and Human Developme Research	nt Extramural	\$1,331,693	\$12,436,466
3.866 Aging Research			
R21AG048133			\$193,985
R01AG052258			\$414,080
R01AG018454			\$412,699
R37AG036800			\$323,568
5R01AG044919-05			\$307,487
R01AG029421			\$294,407
R01AG040211			\$268,371
R01AG049711			\$430,278
1R21AG050284-01			\$220,756
R21AG044862		\$9,704	\$114,222
R21AG049974			\$187,941
R01AG039659			\$186,519
T32AG020499			\$180,658
2P30AG028740-11			\$176,594
R01AG054370			\$158,516
5R01AG050253-02			\$129,461
R01AG049456			\$254,679
5R21AG047473-02		\$36,063	\$110,791
U01AG022376		\$1,645,505	\$2,075,740
U01AG050499		\$1,631,689	\$2,242,747
U01AG046139		\$817,112	\$1,474,025
R37AG033906		\$586,133	\$1,351,201
P50 AG047266		\$300,636	\$1,113,357
5R01AG053988-02		\$148,512	\$201,294
P30AG028740			\$1,190,155

STER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1R01AG054077-01		\$53,432	\$442,504
1R01AG051500-02			\$517,342
R01AG049722		\$21,815	\$360,004
R21AG051004		\$12,758	\$180,592
K07AG046371			\$129,206
7R21AG043718-03		\$10,556	\$28,095
5R01AG032432-05REVIS			\$30,058
P01AG009524			\$1,752,867
R01AG042525		\$60,822	\$300,542
1R21AG057200-01			\$11,285
5R03AG050065-02			\$44,815
R21AG049477-02			\$44,591
F31AG051356			\$32,678
R01AG037984			\$30,167
R01AG055544			\$27,945
RAG044858B			\$24,197
1R01AG054559-01			\$45,571
R56AG051799			\$14,714
RAG049090B			\$11,947
R36AG049889-02			\$8,895
R21AG053736-01A1			\$6,789
6201-1118-00-A			\$1,463
5R01AG039495-04			\$1,039
1R01AG055798-01			\$32,320
T32AG049673			\$125,291
5R36AG051747-02			\$23,318
1K99AG052642-01			\$81,994
R01AG053297			\$45,750
1R15AG052149-01			\$113,650
1R21AG051901-01A1			\$109,693

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

TER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
R03 AG049411			\$98,357
R21AG055113-01			\$91,431
K01AG048259			\$118,064
R03AG050798-02			\$11,263
1R15AG050218-01A1			\$124,711
R21AG046711			\$81,369
1K01AG050707-01A1			\$77,121
R03AG051960			\$72,034
1R15AG04582101A1			\$70,825
R21AG050203			\$69,261
7RF1AG052476-02			\$64,223
F32AG051371			\$58,745
R21AG044449			\$50,028
R21AG052861			\$83,253
AL14-NIHNAILTRIMMER-01	Aster Labs, Inc.		\$14,982
113340	Brigham and Women's Hospital Research Administration		\$28,705
AGR DTD02-23-2017	CytoInformatics, LLC		\$165,566
RG680-G1	Georgia Institute of Technology		\$23,711
2003051957	Johns Hopkins Bloomberg School of Public Health		\$14,574
2003070372	Johns Hopkins University		\$57,069
Sub-award Agreement CC 02-7889	Mount Sinai Medical Center		\$12,439
60043592 UF	Northwestern University		\$569
60036991 UF	Northwestern University		\$41,873
UT18214-OU#28797	Ohio University		\$29,600
1136054-76472	SUNY Upstate Medical University		\$11,620
000505799-001	University of Alabama, Birmingham		\$30,084
Sub-award Agreement 667694	University of Miami		\$24,263
665084-666692	University of Miami		\$308,122
36-5360-2141-108	University of Nebraska		\$57,260
416442-G	University of Rochester		\$2,603

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
79634917 / CTAADNI01	University of Southern California		\$3,642
65982488	University of Southern California		\$85,550
75680301 / PO-104780	University of Southern California		\$108,332
UTA-15-000588	University of Texas, Austin		\$49,886
UWSC8529 / BPO130829	University of Washington		\$26,779
693K862	University of Wisconsin-Madison		\$34,020
624K573	University of Wisconsin-Madison		\$14,356
693K895	University of Wisconsin-Madison		\$31,574
ASPREE	Wake Forest University Health Sciences		\$23,795
M15A12020 (A10124)	Yale University		\$956
C17A12586	Yale University		\$3,044
Subtotal - 93.866: Aging Research		\$5,334,737	\$20,868,512

93.867 Vision Research

R01EY016459		\$199,381
R24EY022023	\$1,582,543	\$1,716,553
R01EY024280	\$130,123	\$491,373
R01EY024564	\$112,609	\$345,710
5R01EY024232-03	\$106,236	\$278,956
1R01EY026268	\$57,822	\$336,770
R01EY026559		\$303,060
REY025410A		\$196,037
R01EY027037		\$136,535
T32EY007132		\$133,218
1K99EY027013		\$94,154
1R01EY026643-01A1		\$93,432
F30EY027163		\$39,558
P30EY021721		\$38,323
R01EY021752		\$9,574
5R01EY019951-05	\$23,074	\$117,807

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
15060839 / PO#16081322	Cornell University		\$21,555
IN4684832UF / PO 1717773	Indiana University		\$29,007
IN4684838UF / PO1902102	Indiana University		\$108,241
U10EY14231	Jaeb Center for Health Research Foundation, Inc.		\$91,436
U10EY014660-02	Johns Hopkins University		\$1,745
3U01EY024527	Johns Hopkins University		\$450
Sub Award 60038764 ,Prime R01EY020641	Ohio State University		\$4,236
UFLEY023533	Pennsylvania State University		\$7,824
Subaward 080-01000-S19901	Thomas Jefferson University		\$237,624
U10EY021125	University of California, San Francisco		\$44,258
202913UF / U01EY027267	University of Maryland, College Park		\$67,915
RS2011134502 Prime: 1R01EY02211101	University of Oklahoma		\$306
PO3508781/10033563/567384	University of Pennsylvania		\$110,210
10054272 / 24268 / 570193	University of Pennsylvania		\$122,485
568458	University of Pennsylvania		\$201,479
0040631 (124909-1)	University of Pittsburgh		\$19,000
16-075	University of Texas Medical Branch at Galveston		\$56,845
Subtotal - 93.867: Vision Research		\$2,012,407	\$5,655,057

93.879 Medical Library Assistance

s	ubtotal - 93.879: Medical Library Assistance		\$36,861	\$160,026
	8290-PO#457936	Rutgers State University		\$65,783
	PO752137-Sub8141-R01	Rutgers State University		\$4,894
	R01LM010813		\$256	\$20,372
	UFOER00010147			\$17,528
	G13 LM011879		\$36,605	\$51,449

93.884 Grants for Primary Care Training and Enhancement

D55HP23207

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 93.884: Grants for Primary Care Training and	Enhancement		\$42,377
3.889 National Bioterrorism Hospital Preparedness Program			
COP5U			\$54,412
Subtotal - 93.889: National Bioterrorism Hospital Prepa	redness Program		\$54,412
3.898 Cancer Prevention and Control Programs for State, Terri Tribal Organizations	torial and		
B01C51			\$77,048
Subtotal - 93.898: Cancer Prevention and Control Progr Territorial and Tribal Organizations	ams for State,		\$77,048
8.918 Grants to Provide Outpatient Early Intervention Services to HIV Disease	with Respect		
HRSA15-027	Neighborhood Medical Center		\$40,004
Subtotal - 93.918: Grants to Provide Outpatient Early Ir Services with Respect to HIV Disease	ntervention		\$40,004
8.945 Assistance Programs for Chronic Disease Prevention and	Control		
ACB42F			\$102,219
Subtotal - 93.945: Assistance Programs for Chronic Dise and Control	ease Prevention		\$102,219
3.959 Block Grants for Prevention and Treatment of Substance	Abuse		
M00000075104-1	Orange County BOCC		\$47,063
Subtotal - 93.959: Block Grants for Prevention and Trea Substance Abuse	itment of		\$47,063
3.964 Prevention and Public Health Fund (PPHF) Public Health	Traineeships		
1A03HP27849-01			\$7,266
Subtotal - 93.964: Prevention and Public Health Fund (I Health Traineeships	PPHF) Public		\$7,266
3.989 International Research and Research Training			
1D43TW009125-01		\$156,049	\$165,656
5R01TW010286-03		\$220,162	\$288,400
1R21TW010182-01			\$6,674

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# /	FISCAL YEAR ENDED JUNE 30, 2017 PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED	TOTAL EXPENDITURI
PROGRAM NAME / GRANT #		TO SUBRECIPIENTS	
5R01TW008508-05REVIS			\$29,873
D43TW010055		\$70,013	\$163,781
D43 TW009120			\$234,923
1R25TW009338-01/Subaward #: 00007903 PO:BB00101211	University of California, Berkeley	\$56,533	\$146,622
Subtotal - 93.989: International Research and Researc	h Training	\$502,757	\$1,035,929
3.991 Preventive Health and Health Services Block Grant			
СОНІ9			\$137,880
Subtotal - 93.991: Preventive Health and Health Servio	ces Block Grant		\$137,880
3.994 Maternal and Child Health Services Block Grant to the S	itates		
B08F97			\$24,500
BL-4745883-FIU Prime A70-5-069789 PO#1554864	Indiana University		\$17,733
Subtotal - 93.994: Maternal and Child Health Services the States	Block Grant to		\$42,231
3.RD Other Federal Awards			
HHSN2722001000043C		\$27,844	\$284,936
HHSN273201500135P			\$91,214
R01MH097018			\$101,653
ADDBF3			\$104,976
MED130			\$109,175
MED185			\$190,434
MED146			\$263,990
200-2011-41272			\$328,922
200-2015-M-88079			\$75,328
HHSF223201610099C			\$569,648
AGR DTD 06-21-2016			\$146,536
R01HD071779		\$29,422	\$248,059
HHSF223201310220C		\$86,326	\$285,129
HHSN272201700008C			\$369,607

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

USTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
HHSN261201600732P			\$11,818
R90DE022530			\$66,780
HHSF223201000090C			\$1,759
ADF6C3			\$2,426
7603F14119			\$3,673
1-ORIIR150016-01-00			\$3,941
HHSF223201610567A			\$4,908
HHSF223201510118C			\$210,386
MED143			\$10,059
17IPA1706096			\$16,978
HHSN267200800019C			\$735
HHSN276201500700P			\$17,478
16IPA1605625			\$18,472
HHSN268201600048P			\$18,713
200-2011-41350			\$50,823
HHSN263201700065P			\$6,897
MSA EXHIBIT K-TMV	Achaogen, Inc.		\$35,049
AGR DTD 09-30-2016	Achaogen, Inc.		\$62,881
TO# SC2015-05-02	APM Institute		\$4,519
SC2015-05-02	APM Institute		\$4,607
SC2015-05-04	APM Institute		\$5,392
SC2015-05-02-03	APM Institute		\$3,633
KnowNAS	ArchieMD, Inc.		\$4,295
ABT-202	Atox Bio, Ltd.		\$10,219
323521	Battelle, Pacific Northwest National		\$21,286
Prime HHSN271201600772P	Laboratory Brigham and Women's Hospital		\$2,916
U01HL130163	Brigham and Women's Hospital Research Administration		\$1,699
CINRG	Children's Research Institute		\$117
MSA07822S18 WA1	CUBRC, Inc.		\$37,162
PO# 16-100	DiaCarta		\$89,787

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

USTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
UFJ01	Duke University		\$44,101
193221	Duke University		\$162
UFJ01 TASK ORDER 33	Duke University		\$24,993
206993	Duke University		\$139
CE01-120	Duke University		\$2,250
189791	Duke University		\$10,080
NSABP B-35	Eastern Cooperative Oncology Group		\$694
NSABP B-38	Eastern Cooperative Oncology Group		\$881
EFUFL-PEAKS-2015	EveryFit, Inc.		\$252,382
FEFA2233201110117A-0	FEFA, LLC		\$13,175
ТЕМР	Fred Hutchinson Cancer Research Center		\$9,592
M00004.002	Health Services Advisory Group, Inc.		\$323,595
1R44TR001326	Hesperos, Inc.		\$164,554
AGR DTD 08-07-2014	Massachusetts General Hospital		\$425
0604	National Marrow Donor Program		\$4,172
00091502	Nemours Children's Clinic		\$25,400
P0003241	Northwestern University		\$16,701
EAY131	NRG Oncology Foundation, Inc.		\$17,984
00119473	NRG Oncology Foundation, Inc.		\$207
GOG-0286B	NRG Oncology Foundation, Inc.		\$500
11364SUB	Seattle Children's Hospital		\$5,403
UGRT11746-04012017	Securboration, Inc.		\$27,045
CRB-SSS-S-16-004988	Social & Scientific Systems, Inc.		\$818
CRB-SSS-S-14-003902	Social & Scientific Systems, Inc.		\$3,644
CRB-SSS-S-15-004762	Social & Scientific Systems, Inc.		\$6,586
CRB-SSS-S-13-003430	Social & Scientific Systems, Inc.		\$17,839
CRB-SS-S-15-004570-IRC005	Social & Scientific Systems, Inc.		\$88,411
CRB-SSS-S-13-003463	Social & Scientific Systems, Inc.		\$92,030
\$1304	Southwest Oncology Group		\$1,596
99-505301-01001	Texas A&M Research Foundation		\$74,533

FISCAL YEAR ENDED JUNE 30, 2017

LUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
000406190-009	University of Alabama, Birmingham		\$6,292
FY13.285.003	University of Colorado		\$1
Univ of Pennsylvania	University of Pennsylvania		\$22,824
17-3342	University of South Carolina		\$14,300
ARRA - 10009050-17	University of Utah		\$2,078
UF AGR00006120	Virtici, LLC		\$27,131
2R42MH094019-03	Virtually Better, Inc.		\$241,511
WFUHS 330332,330333	Wake Forest University Health Sciences		\$213,392
WU-15-218	Washington University, St. Louis		\$337,509
6101-S038	Westat, Inc.		\$422,041
Subtotal - 93.RD: Other Federal Awards		\$143,592	\$6,415,986
5. Department of Homeland Security 029 Flood Mitigation Assistance	BakerAFCOM 11C	<u>\$55,653,037</u>	<u>\$348,125,190</u> \$1 529
ototal - U. S. Department of Health and Human Services S. Department of Homeland Security 029 Flood Mitigation Assistance HSFEHQ-09-D-0368 Subtotal - 97.029: Flood Mitigation Assistance	BakerAECOM, LLC	<u>\$55,653,037</u>	<u>\$348,125,190</u> \$1,529 \$1,529
5. Department of Homeland Security D29 Flood Mitigation Assistance HSFEHQ-09-D-0368 Subtotal - 97.029: Flood Mitigation Assistance	BakerAECOM, LLC	<u>\$55,653,037</u>	\$1,529
5. Department of Homeland Security D29 Flood Mitigation Assistance HSFEHQ-09-D-0368 Subtotal - 97.029: Flood Mitigation Assistance	BakerAECOM, LLC	<u>\$55,653,037</u>	\$1,529
. Department of Homeland Security 129 Flood Mitigation Assistance HSFEHQ-09-D-0368 Subtotal - 97.029: Flood Mitigation Assistance	BakerAECOM, LLC	<u>\$55,653,037</u> \$18,250	\$1,529
5. Department of Homeland Security 029 Flood Mitigation Assistance HSFEHQ-09-D-0368 Subtotal - 97.029: Flood Mitigation Assistance 044 Assistance to Firefighters Grant	BakerAECOM, LLC		\$1,529 \$1,529
 Department of Homeland Security Flood Mitigation Assistance HSFEHQ-09-D-0368 Subtotal - 97.029: Flood Mitigation Assistance Assistance to Firefighters Grant EMW-2013-FP-00723 Subtotal - 97.044: Assistance to Firefighters Grant 	BakerAECOM, LLC	\$18,250	\$1,529 \$1,529 \$536,094
 Department of Homeland Security Flood Mitigation Assistance HSFEHQ-09-D-0368 Subtotal - 97.029: Flood Mitigation Assistance Assistance to Firefighters Grant EMW-2013-FP-00723 Subtotal - 97.044: Assistance to Firefighters Grant 	BakerAECOM, LLC	\$18,250	\$1,529 \$1,529 \$536,094
 Department of Homeland Security Flood Mitigation Assistance HSFEHQ-09-D-0368 Subtotal - 97.029: Flood Mitigation Assistance Assistance to Firefighters Grant EMW-2013-FP-00723 Subtotal - 97.044: Assistance to Firefighters Grant Centers for Homeland Security 		\$18,250	\$1,529 \$1,529 \$536,094 \$536,094
 <u>5. Department of Homeland Security</u> D29 Flood Mitigation Assistance HSFEHQ-09-D-0368 Subtotal - 97.029: Flood Mitigation Assistance D44 Assistance to Firefighters Grant EMW-2013-FP-00723 Subtotal - 97.044: Assistance to Firefighters Grant D61 Centers for Homeland Security 4112-35822, 2009-ST-061-C10001 	Purdue University	\$18,250 \$18,250	\$1,529 \$1,529 \$536,094 \$536,094 \$35,058
 5. Department of Homeland Security D29 Flood Mitigation Assistance HSFEHQ-09-D-0368 Subtotal - 97.029: Flood Mitigation Assistance D44 Assistance to Firefighters Grant EMW-2013-FP-00723 Subtotal - 97.044: Assistance to Firefighters Grant D61 Centers for Homeland Security 4112-35822, 2009-ST-061-C10001 Subaward Agreement 2102464-01 	Purdue University Stevens Institute of Technology	\$18,250 \$18,250	\$1,529 \$1,529 \$536,094 \$536,094 \$35,058 \$206,851
S. Department of Homeland Security 029 Flood Mitigation Assistance HSFEHQ-09-D-0368 Subtotal - 97.029: Flood Mitigation Assistance 044 Assistance to Firefighters Grant EMW-2013-FP-00723 Subtotal - 97.044: Assistance to Firefighters Grant 061 Centers for Homeland Security 4112-35822, 2009-ST-061-C10001 Subaward Agreement 2102464-01 2015-ST-061-ND0001-01	Purdue University Stevens Institute of Technology University of North Carolina, Chapel Hill	\$18,250 \$18,250	\$1,529 \$1,529 \$536,094 \$536,094 \$35,058 \$206,851 \$26,603

97.067 Homeland Security Grant Program

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
4815326B7PE01			\$11,800
171-5326B-7PE01			\$90,545
Subtotal - 97.067: Homeland Security Grant Progra	ım		\$102,345
7.077 Homeland Security Research, Development, Testing Demonstration of Technologies Related to Nuclear			
2014-DN-077-ARI083-02			\$257,544
Subtotal - 97.077: Homeland Security Research, De Evaluation, and Demonstration of Technologies Re Threat Detection			\$257,544
7.RD Other Federal Awards			
HSHQDC-16-C-B0012		\$67,393	\$285,221
2833515001CS	CDM Smith		\$11,649
PO# 16-UNF-001	Datanova Scientific, LLC		\$15,509
Subtotal - 97.RD: Other Federal Awards		\$67,393	\$312,379
btotal - U. S. Department of Homeland Security S. Department of Justice .540 Juvenile Justice and Delinquency Prevention Allocat	ion to States	<u>\$118,120</u>	<u>\$1,618,129</u>
10351			\$48,827
Subtotal - 16.540: Juvenile Justice and Delinquency Allocation to States	y Prevention		\$48,827
5.560 National Institute of Justice Research, Evaluation, an Project Grants	nd Development		
2015-DN-BX-K049			\$65,779
2015-NE-BX-K001			\$60,874
2012DNBXK027			\$46,415
2015-DN-BX-K050			\$42,119
2014-IJR-3203			\$66,535
2016DNBX0165			\$35,756
2015-IJ-CX-K006			\$110,525
2016-IJ-CX-0014			\$29,387
2013R2CXK008			\$24,893
2012-DN-BX-K018			\$19,498

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

ER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
2016NEBX0001			\$38,879
2013DNBXK025			\$76,899
2014DNBXK019			\$108,105
2016-DN-BX-0167			\$43,261
2013-R2-CX-0009			\$121,625
2013DNBXK006			\$144,227
2015DNBXK051			\$145,389
2015-DN-BX-K010			\$308,931
2016-MU-CX-K003		\$13,291	\$125,266
2015-R2-CX-K038		\$72,750	\$222,724
2014DNBXK018		\$130,898	\$204,370
2015R2CXK025		\$156,945	\$678,101
2014-R2-CX-K006			\$98,203
2012R2CX0006			\$1,976
2013-DN-BX-K032			\$60,650
R01870			\$5,310
AGR DTD 11-29-2015	American Academy of Forensic Services		\$2,293
2014CKBX0014	Brevard Public Schools		\$88,510
DSG-UF 2017-01	Development Services Group, Inc.		\$827
UFLOR-80	IRIS Educational Media		\$90,073
2013-001	John Finn Institute for Public Safety, Inc.		\$10,555
Subaward # 16-321-0213168-52565L	Research Triangle Institute		\$22,238
43210213168	International Research Triangle Institute		\$15,894
None	International School District of Palm Beach County		\$279,782
10021-002	University of Cincinnati		\$15,493
072902-16005	University of Illinois at Chicago		\$23,694
16-3016/PO#2000017611	University of South Carolina		\$176,104

Development Project Grants

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
16.562 Criminal Justice Research and Development Graduate Re Fellowships	esearch		
2015R2CX0035			\$54,121
2015-R2-CX-0009			\$27,469
2016DNBX0004			\$43,044
2015-R2-CX-0034			\$49,068
2015-R2-CX-0012			\$45,286
2016DNBX0005			\$43,574
Subtotal - 16.562: Criminal Justice Research and Develo Research Fellowships	opment Graduate		\$262,562
6.566 National Institute of Justice W.E.B. DuBois Fellowship Pro	ogram		
22116A	Sam Houston State University		\$20,848
Subtotal - 16.566: National Institute of Justice W.E.B. D Program	DuBois Fellowship		\$20,848
6.582 Crime Victim Assistance/Discretionary Grants			
None	Palm Beach County Board of Court		\$5,867
Subtotal - 16.582: Crime Victim Assistance/Discretiona	ry Grants		\$5,867
6.585 Drug Court Discretionary Grant Program			
SAMHSA-1H79T1025928	Judicial Branch of Louisiana		\$36,413
2014-DC-BX-0051	Seminole County	\$10,580	\$22,043
Subtotal - 16.585: Drug Court Discretionary Grant Prog	ram	\$10,580	\$58,456
6.734 Special Data Collections and Statistical Studies			
2015-R2-CX-K030			\$59,485
Subtotal - 16.734: Special Data Collections and Statistic	al Studies		\$59,485
6.751 Edward Byrne Memorial Competitive Grant Program			
2014-WY-BX-0002/Smart Policing Initiative Grant	City of Miami		\$9,259
Subtotal - 16.751: Edward Byrne Memorial Competitive	e Grant Program		\$9,259

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITUR
16.754 Harold Rogers Prescription Drug Monitoring Program			
COMZ8			\$21,462
COMX4			\$39,144
2016-PM-BX-K005			\$98,508
Subtotal - 16.754: Harold Rogers Prescription Drug Mon	itoring Program		\$159,114
16.812 Second Chance Act Reentry Initiative			
Contract C2845			\$22,316
Subtotal - 16.812: Second Chance Act Reentry Initiative			\$22,316
L6.RD Other Federal Awards			
DJF-15-1200-V-0010434 / PO #DJF-15-1200-			\$125,498
D-0003058 DJF-15-1200-V-0010433 / PO #DJF-15-1200- D-0003057			\$55,292
Subtotal - 16.RD: Other Federal Awards			\$180,790
Subtotal - U. S. Department of Justice		<u>\$384,464</u>	\$4,442,337
J. S. Department of Labor			
17.268 H-1B Job Training Grants			
CAMP-YES			\$2,718
PRIME - HG277031260A12			\$15,765
HG-22727-12-60-A			\$173,442
HG227291260A12			\$362,064
Subtotal - 17.268: H-1B Job Training Grants			\$553,989
7.282 Trade Adjustment Assistance Community College and Car (TAACCCT) Grants	eer Training		
D64202-KF2000		\$69,617	\$256,735
Subtotal - 17.282: Trade Adjustment Assistance Commu Career Training (TAACCCT) Grants	nity College and	\$69,617	\$256,73
7.RD Other Federal Awards			
			1
B0277	CareerSource Florida		\$286,65

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 17.RD: Other Federal Awards			\$286,655
Subtotal - U. S. Department of Labor		<u>\$69,617</u>	<u>\$1,097,379</u>
U. S. Department of State			
19.009 Academic Exchange Programs - Undergraduate Program	S		
FY17-YALI-PM-FIU-04	IREX		\$47,963
Subtotal - 19.009: Academic Exchange Programs - Unde Programs	ergraduate		\$47,963
19.401 Academic Exchange Programs - Scholars			
00112949	Institute of International Education		\$15,220
S-ECAGD-13-CA-149(DT)	Institute of International Education	\$8,153	\$61,873
Subtotal - 19.401: Academic Exchange Programs - Scho	lars	\$8,153	\$77,093
19.408 Academic Exchange Programs - Teachers			
S-ECAGD-14-CA-1165			\$364,827
S-ECAGD-14-CA-1164			\$37,791
Subtotal - 19.408: Academic Exchange Programs - Teac	hers		\$402,618
19.705 Trans-National Crime			
S-INLEC-16-GR-0042		\$60,000	\$140,134
Subtotal - 19.705: Trans-National Crime		\$60,000	\$140,134
19.750 Bureau of Western Hemisphere Affairs (WHA) Grant Prop (including Energy and Climate Partnership for the Americ	-		
S-LMAQM-13-GR-1271		\$109,557	\$176,593
Subtotal - 19.750: Bureau of Western Hemisphere Affai Programs (including Energy and Climate Partnership fo		\$109,557	\$176,593
Subtotal - U. S. Department of State		<u>\$177,710</u>	<u>\$844,401</u>
U. S. Department of the Interior			
15.224 Cultural and Paleontological Resources Management			
L16AC00160			\$3,575
Subtotal - 15.224: Cultural and Paleontological Resourc	es Management		\$3,575

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

	FISCAL TEAK ENDED JUNE 50, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITUR
5.231 Fish, Wildlife and Plant Conservation Resource Manager	nent		
L16AC00095			\$27,184
Subtotal - 15.231: Fish, Wildlife and Plant Conservation Management	Resource		\$27,184
5.232 Wildland Fire Research and Studies			
16-JV-11272167-053			\$14,167
L14AC00147			\$178
P06AC00047/H5000065040/P12AC11125/R5 298120037			\$7,032
L14AC00162			\$77,594
GTK601-SB-001/PO# 0047649	University of Idaho		\$11,184
Subtotal - 15.232: Wildland Fire Research and Studies			\$110,155
5.423 Bureau of Ocean Energy Management (BOEM) Environm (ES)	ental Studies		
271220A	University of Oregon		\$316
Subtotal - 15.423: Bureau of Ocean Energy Managemer Environmental Studies (ES)	nt (BOEM)		\$316
5.424 Marine Minerals Activities - Hurricane Sandy			
M13AC00012			\$725,089
Subtotal - 15.424: Marine Minerals Activities - Hurrican	e Sandy		\$725,089
5.608 Fish and Wildlife Management Assistance			
F17AC00205			\$5,461
FWS-800-037-2015UFL2	Gulf States Marine Fisheries Commission		\$11,587
FWS-800-037-2015-UFL	Gulf States Marine Fisheries Commission		\$10,263
FCO-09272016-1	Nature Conservancy		\$1,280
None	The Longleaf Alliance		\$7,075
Subtotal - 15.608: Fish and Wildlife Management Assist	ance		\$35,666

15.615 Cooperative Endangered Species Conservation Fund

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
023973			\$1,934
153252			\$2,876
F13AC00765			\$7,699
16095			\$8,197
F15AC01016			\$15,022
F07AP00022			\$17,453
STURGEON EDNA 15.615	Alabama Dept of Conservation & National		\$19,311
Frecklebelly	Alabama Dept of Conservation & National		\$5,656
STURGEON EDNA 15-615	Alabama Dept of Conservation & National		\$10,931
None	Alabama Wildlife and Freshwater Fisheries		\$6,196
Subtotal - 15.615: Cooperative Endangered Species Co	nservation Fund		\$96,084
15.630 Coastal			
F15AC01221			\$221

Subtotal - 15.630: Coastal		\$23,347
F13AC00083	Fish & Wildlife Foundation of Florida	\$6,680
F16AC00519		\$2,378
F16AP00900		\$11,627
F15AP00323		\$2,441

15.634 State Wildlife Grants

13058		\$9,157
Agreement: 15044	\$5,894	\$24,543
13064	\$3,794	\$9,683
15171		\$73,401
Agreement No. 15037/FEID#65-0177616		\$51,032
14040		\$9,586
14044		\$8,393
16004		\$5,448
13052		\$3,841

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITUR
PO# UCF01-0000304848			\$130
15043			\$24,588
15035	Marine Discovery Center		\$8,128
SCDNR-FY-2015-009	South Carolina Department of Natural		\$4,343
Subtotal - 15.634: State Wildlife Grants	Resources	\$9,688	\$232,273
5.645 Marine Turtle Conservation Fund			
F15AP00656			\$15,230
Subtotal - 15.645: Marine Turtle Conservation Fund			\$15,230
5.650 Research Grants (Generic)			
F14AC01238			\$15,675
F15AC01007			\$18
S16040	Kansas State University		\$74,87
Subtotal - 15.650: Research Grants (Generic)			\$90,570
6.652 Invasive Species			
F12AC00249			\$10,872
Subtotal - 15.652: Invasive Species			\$10,872
6.657 Endangered Species Conservation – Recovery Implemen	tation Funds		
F11AP00630			\$9,184
F16AP00849			\$9,42
F13AC00085			\$11,760
F15AP00724			\$37,166
F12AP00505			\$66,917
Subtotal - 15.657: Endangered Species Conservation – Implementation Funds	Recovery		\$134,449
5.658 Natural Resource Damage Assessment, Restoration and			

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 15.658: Natural Resource Damage Assessmen and Implementation	nt, Restoration		\$18,812
5.660 Endangered Species - Candidate Conservation Action Fur	nds		
F14PX02642			\$1,048
F15AC57			\$35,005
F12AC00977	University of Michigan		\$1,111
Subtotal - 15.660: Endangered Species - Candidate Cons Funds	servation Action		\$37,164
L5.669 Cooperative Landscape Conservation			
F13AC00926			\$2,157
F14AC01034			\$38,943
F10AC00444			\$42,840
F14AC01036			\$90,969
43504-14-00	Virginia Department of Conservation and Recreation		\$42,828
Subtotal - 15.669: Cooperative Landscape Conservation			\$217,737
5.805 Assistance to State Water Resources Research Institutes			
Subaward UFDSP00011208			\$14,936
G16AP00046			\$64,134
Subtotal - 15.805: Assistance to State Water Resources Institutes	Research		\$79,070
L5.807 Earthquake Hazards Program Assistance			
G16AP00102			\$4,158
Subtotal - 15.807: Earthquake Hazards Program Assista	nce		\$4,158
15.808 U.S. Geological Survey Research and Data Collection			
G16AC00113			\$111,180
G15AC00143			\$69,288
G15AC00452			\$301,388
G12AC20223			\$1,230,100

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

USTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
G16AC00156			\$139,109
G15AC00196			\$96,755
G15AC00303			\$89,689
G15AC00522			\$60,945
G15AC00095			\$56,706
G16AC00414			\$53,146
G15AC00084			\$44,937
G15AC00326			\$42,700
G15AC000327			\$39,159
G16AC00255			\$38,627
G16AC00443			\$4,957
G15AC00278			\$92,498
G16AC00226			\$38,104
G15AC00046			\$2,127
G13AC00190			\$3,160
G12PA00026			\$10,263
G12AC20350			\$1,175
G15AC00080			\$30,358
G16AC00388			\$11,735
G16AC00420			\$11,818
G16AC00096			\$35,689
G14AC00415			\$24,736
G16AC00268			\$29,992
G16AC00319			\$10,346
Subtotal - 15.808: U.S. Geological Survey Research and Dat	a Collection		\$2,680,687

15.810 National Cooperative Geologic Mapping

G15AC00431	\$6,159
G16AC00209	\$13,895

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
Subtotal - 15.810: National Cooperative Geologic Map	pping		\$20,054
5.812 Cooperative Research Units			
G16AC00404			\$24,753
G15AC00415			\$95,191
G15AC00416			\$48,564
G16AC00273			\$39,199
G16AC00397			\$35,022
G13AC00225			\$28,312
G14AC00314			\$84,030
G14AC00375			\$16,383
G16AC00239			\$6,091
G14AC00311			\$6,089
G14AC00295			\$5,956
G11AC20399			\$5,534
G11AC20402			\$59
G14AC00305			\$96,565
G16AC00398			\$157,163
G15AC00229			\$1,719
Subtotal - 15.812: Cooperative Research Units			\$650,630
5.820 National Climate Change and Wildlife Science Center			
2014-0322-01	North Carolina State University		\$16,060
Subtotal - 15.820: National Climate Change and Wildli	ife Science Center		\$16,060
5.944 Natural Resource Stewardship			
P16AC01022			\$67,678
Subtotal - 15.944: Natural Resource Stewardship			\$67,678
5.945 Cooperative Research and Training Programs – Resourd	res of the		

15.945 Cooperative Research and Training Programs – Resources of the National Park System

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
P16AC00032 TA P16AC01686			\$111,757
P16AC01534			\$74,060
P16AC00851			\$19,324
P14AC01730			\$19,884
P16AC01727			\$36,794
P16AC01505			\$722
P16AC01704			\$72,975
P15AC00631			\$24,812
P16AC01499			\$129,554
P16AC01546			\$192,595
P16AC01539			\$195,290
P16AC01419			\$436,029
P16AC01733			\$17,357
P16AC01752			\$43,209
P16AC00032 TA P17AC00242			\$9,901
P16AC01164			\$17,079
P15AC01503			\$13,632
P16AC00032 TA P16AC01736			\$42,516
P16AC01793			\$10,276
P13AC00443			\$1,171
P13AC00707			\$9,385
P16AC01238			\$8,261
P16AC01650			\$6,151
P16AC01798			\$5,689
P14AC01542			\$2,445
P15AC00725			\$4,889
P16AC01725			\$4,690
P14AC00383			\$3,457
P16AC01718			\$5,846
P17AC00182			\$3,029

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
536858S	Middle Tennessee State University		\$4,789
5433-FIU-NPS-5414 / Prime P13AC00802	Pennsylvania State University		\$52,981
кк1703	University of California, Santa Barbara		\$9,804
Subtotal - 15.945: Cooperative Research and Training F Resources of the National Park System	Programs –		\$1,590,353
.954 National Park Service Conservation, Protection, Outreac Education	h, and		
P15AC01511			\$1,915
P07AC00061/J2117072808			\$42,621
P14AC00910			\$29,599
P16AC00906			\$15,665
P06AC00036			\$13,152
P15AC01316			\$6,406
AGREEMENT P13AC01311			\$4,622
P14AC01405			\$71,273
P16AC01437			\$49,497
P15AC01243			\$4,699
P15AC01625			\$60,575
P15AC01256			\$68,561
P15AC01608			\$88,744
P14AC01639			\$132,817
P16AC01224			\$189,654
P06AC00034/P11AT50647			\$214,827
P15AC01258			\$60,394
P15AC01254			\$63,598
Subtotal - 15.954: National Park Service Conservation, Outreach, and Education	Protection,		\$1,118,619
RD Other Federal Awards			
P14AC00946			\$4,370
14116			\$41,646
G16PX00414			\$24,416

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

oastal Technology Corporation RI International ies, and	<u>\$9,688</u>	\$22,965 \$21,700 \$4,977 \$2,128 \$806 \$20,657 \$16,543 \$519,001 \$679,209 <u>\$8,685,041</u> \$97,061
RI International	<u>\$9,688</u>	\$4,977 \$2,128 \$806 \$20,657 \$16,543 \$519,001 \$679,209 <u>\$8,685,041</u>
RI International	<u>\$9,688</u>	\$2,128 \$806 \$20,657 \$16,543 \$519,001 \$679,209 <u>\$8,685,041</u>
RI International	<u>\$9,688</u>	\$806 \$20,657 \$16,543 \$519,001 \$679,209 <u>\$8,685,041</u>
RI International	<u>\$9,688</u>	\$20,657 \$16,543 \$519,001 \$679,209 <u>\$8,685,041</u>
RI International	<u>\$9,688</u>	\$16,543 \$519,001 \$679,209 <u>\$8,685,041</u>
RI International	<u>\$9,688</u>	\$519,001 \$679,209 <u>\$8,685,041</u>
	<u>\$9,688</u>	\$679,209 <u>\$8,685,041</u>
ies, and	<u>\$9,688</u>	<u>\$8,685,041</u>
ies, and	<u>\$9,688</u>	
ies, and		
ies, and		\$97,061
		\$97,061
	\$21,398	\$144,246
		\$3,944
		\$108,969
		\$21,845
		\$6,508
	\$13,671	\$28,447
lorida Institute of Oceanography	\$43,685	\$125,406
lorida Institute of Oceanography		\$127,199
	\$78,754	\$663,625
	<u>\$78,754</u>	<u>\$663,625</u>
admus Group, Inc.		\$1,248
		\$1,248
	ilorida Institute of Oceanography ilorida Institute of Oceanography 7, Tourist ia tes	Florida Institute of Oceanography \$43,685 Florida Institute of Oceanography 7, Tourist Florida Institute of Oceanography 578,754 \$78,754

20.108 Aviation Research Grants

FISCAL YEAR ENDED JUNE 30. 2017

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subaward X16-8329-FAU			\$45,344
26984-Z9085101	University of Maryland		\$57,609
38502-Z9261101	University of Maryland		\$58,905
Subtotal - 20.108: Aviation Research Grants			\$210,273
0.109 Air Transportation Centers of Excellence			
10-C-CST-FSU			\$653
12-C-AM-FIU			\$75,526
15C-CST-UCF			\$94,410
15-C-CST-FSU			\$101,921
Subtotal - 20.109: Air Transportation Centers of Excelle	ence		\$272,510
0.200 Highway Research and Development Program			
BDV30 TWO 706-01			\$12,901
20.200			\$121,620
BDV30 TWO 977-19			\$8,480
#18740	Kittelson & Associates		\$55,026
J-07(SA-38)	National Academy of Sciences		\$2,582
J-07(SF-19)	National Academy of Sciences		\$12,663
HR 20-07 (376)	National Academy of Sciences		\$48,080
HR 15-57 /SUB0000839	National Academy of Sciences	\$21,808	\$100,499
Subtotal - 20.200: Highway Research and Developmen	t Program	\$21,808	\$361,851
0.215 Highway Training and Education			
DTFH6415G00033			\$817
DTFH6415G00019			\$1,770

DTFH6415G00019		\$1,770
17-053	The Destination Sales & Marketing Group	\$63,808
Subtotal - 20.215: Highway Trainii	g and Education	\$66,395

20.509 Formula Grants for Rural Areas

FISCAL YEAR ENDED JUNE 30, 2017

	FISCAL YEAR ENDED JUNE 30, 2017		
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
BDV30 TWO 943-30			\$124,080
BDV30 TWO 943-19			\$83,112
Agreement	TransAction Associates, Inc.		\$20,812
Subtotal - 20.509: Formula Grants for Rural Areas			\$228,004
0.513 Enhanced Mobility of Seniors and Individuals with Disab	ilities		
BDV30 TWO 943-14			\$3,334
Subtotal - 20.513: Enhanced Mobility of Seniors and In Disabilities	dividuals with		\$3,334
0.514 Public Transportation Research, Technical Assistance, ar	nd Training		
FL-26-7015-00			\$602,434
FL-79-7117-00			\$88,856
FL-2016-068-01-00			\$267,846
FL-26-7117			\$87,266
No. C-10009	Minnesota Valley Transit Authority		\$18,118
Subtotal - 20.514: Public Transportation Research, Tec and Training	nnical Assistance,		\$1,064,520
0.701 University Transportation Centers Program			
DTRT12-G-UTC22		\$66,002	\$92,348
DTRT13-G-UTC41		\$422,643	\$740,353
DTRT12-G-UTC22 Mod2		\$216,447	\$298,111
DTRT13GUTC51		\$112,517	\$538,699
DTRT13-G-UTC56		\$91,352	\$258,345
DTRT13-G-UTC56 Mod 2		\$74,556	\$435,928
DTRT12-G-UTC04		\$574,543	\$1,153,472
DTRT13-G-UTC56 Mod 3		\$2,187	\$247,710
R01715		\$1,973	\$118,708
DTRT13-G-UTC42			\$460,979
Subaward# 2117-9061-02-B, PRIME DTRT13- G-UTC56			\$85,989

Subaward# 2117-9061-02-B, PRIME DTRT13-G-UTC56 UF-EIES-1200011-FIU

\$36,387

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	FISCAL YEAR ENDED JUNE 30, 2017 PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
69A3551747120			\$29,737
R01714		\$22,042	\$159,773
UF-EIES-1200011-FIU Task#001, Prime			\$5,056
DTRT12-G-UTC04 Subagreement# 2117-9062-02-B, Prime DTRT13-G-UTC56			\$42,265
69A3551747104			\$24,165
79841-10830	Cornell University		\$20,646
RC614G3	Georgia Institute of Technology		\$33,154
RC614-G2, Prime DTRT12-G-UTC12	Georgia Institute of Technology		\$92,422
NITCN-USF-21	Portland State University		\$68,038
#NITCN-USF-14	Portland State University		\$15,904
TWO #NITCN-USF-10	Portland State University		\$46,897
TWO #NITCN-USF-11	Portland State University		\$17,701
NITCN-USF-13	Portland State University		\$10,233
NITCN-USF-17	Portland State University		\$2,236
TWO # NITCN-USF-09	Portland State University		\$18,135
5239	Rutgers University		\$86,173
Subaward 5106577	The University of North Carolina at Chapel Hill		\$82,085
WD00546058	University of Iowa		\$373,003
8500037536	University of Tennessee		\$33,356
Subtotal - 20.701: University Transportation Centers Pr	rogram	\$1,584,262	\$5,628,008
0.933 National Infrastructure Investments			
ARI73, FED# TIGER-002-A			\$2,300,273
Subtotal - 20.933: National Infrastructure Investments			\$2,300,273
D.RD Other Federal Awards			
BDV31-977-31			\$63,613
Sub-Agreement #016-011, BDV34- TWO 977- 10			\$3,032
BDV30 TWO 943-16			\$411
BDV29 TWO 977-24			\$108,415

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
BDV29 TWO # 977-28			\$52,905
015-003			\$56,548
BDV33-977-02			\$56,549
BDV31-977-33			\$58,481
BDV32-977-06			\$3,350
BDV31-977-30			\$66,567
BDV31-977-28			\$59,094
BDV33-977-03			\$77,236
BDV31 977-54			\$87,340
BDV33-945-03			\$91,607
BDV29 TWO 934-01			\$95,646
M3DA-17-18-05 ; G0F30			\$49,401
BDV31-977-59			\$99,662
BDV-31-977-08			\$61,488
BDV31 TWO No 977-63			\$109,139
BDV29 TWO 977-22			\$109,738
M3DA-17-18-04/G0F29			\$116,191
BDV31 977-55			\$119,484
BDV30 TWO 977-15			\$119,661
BDV29 TWO # 977-27			\$135,992
BDV31-977-36			\$136,792
BDV33 TWO 977-04			\$144,989
BDV31-977-39			\$151,302
BDV-31-977-51			\$173,574
BDV24			\$211,729
BDV29 TWO 977-21		\$80,355	\$138,510
BDV29 TWO 977-25			\$95,846
BDV29 TWO #943-07			\$10,222
BDV31-977-73			\$3,425
DTFR5315C00008			\$4,419

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
BDV31-977-64			\$4,731
BDV30 TWO 943-18			\$7,052
BDV32-934-02			\$7,363
BDV-31-977-07			\$72,669
BDV30 TWO 977-16			\$10,009
BDV31 977-71			\$48,557
BDV31 TWO 977-67			\$13,718
BDV31-977-24			\$17,571
BDV30 TWO 943-20			\$18,482
BDV29 TWO 934-03			\$23,695
PO 201702105			\$24,753
BDV29 TWO 943-06			\$48,179
BDV29 TWO 977-30			\$28,755
BDV30TWO977-12			\$30,174
BDV31 977-56			\$31,144
BDV29 TWO 977-20			\$31,610
BDV31-977-72			\$31,876
BDV31 977-74			\$34,274
BDV31 TWO 977-69			\$37,059
BDV31-977-48			\$41,488
Research Agreement#016-005			\$42,621
BDV31-977-57			\$43,724
BDV29 TWO #934-02			\$44,565
BDV31 #977-70			\$46,467
BDV31 977-66			\$26,710
DTFR5317C00006			\$7,640
17-162	Arizona State University		\$29,375
GA 26 7212 00	Center for Transportation & Environment		\$7,735
CAMP0000193	Crash Avoidance Metrics Partners, LLC		\$50,430
AGR00006556	Dunlap and Associates, Inc.		\$9,289

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

	FISCAL YEAR ENDED JUNE 30, 2017	NDED JUNE 30, 2017	
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
201602126	Institute of Police Technology and Management		\$15,203
S17022	Kansas State University		\$62,600
NCHRP-176	National Academy of Sciences		\$5,059
HR17-65 POSUB0000580	National Academy of Sciences	\$31,361	\$75,562
ACRP A02-20	National Research Council		\$774
21-1-22024	Transportation Research Board Shannon & Wilson		\$22,083
12-5171216	Texas A&M University		\$12,153
34404	University of Connecticut		\$43,229
13UCFOE3	University of Tennessee		\$7,371
8500037536	University of Tennessee		\$293,767
Subtotal - 20.RD: Other Federal Awards		\$111,716	\$4,281,874
ubtotal - U. S. Department of Transportation J. S. Department of Veterans Affairs 4.RD Other Federal Awards		<u>\$1,717,786</u>	<u>\$14,418,290</u>
AGR DTD 07-19-2016			\$14,819
VA268-15-C-0003			\$41,411
SHIVASHANKAR HALAN			\$22,407
AGR DTD 12-05-2016			\$23,113
IPA-Evangelos Christ			\$23,125
Aniruddh Ravindran			\$23,496
IPA-CYNTHIA GARVIN			\$23,735
IPA 96720 M.BORISH			\$24,010
AGT DTD 09-27-2016			\$24,356
00115042			\$25,764
AGR DTD 04-15-2015			\$30,398
IPA AGREEMENT NISHANTH SU			\$18,756
contract VA246-16-C-0033			\$38,741
VA248-15-P-0476			\$46,992
Purchase Order #673-D77009			\$42,874
AGR DTD 08-16-2016			\$43,713

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

TER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
AGR DTD 09-16-2016			\$46,422
IPA for Brian Cain			\$1,090
IPA - BENJAMIN LOK			\$52,280
IPA-David Miller			\$11,401
VA248-16-P-2707			\$74,443
00117756			\$76,006
786J75053			\$154,646
00115058			\$33,103
00111596			\$18,716
IPA - Drake Morgan			\$2,409
AGR DTD 02-14-2017			\$3,367
AGR DTD 04-09-2017			\$4,872
IPA DTD 03/01/2017			\$5,306
675D75001			\$5,525
IPA - Fan Lin			\$5,902
AGR DTD 10-01-2014			\$7,674
PO# C53232 546-D74030			\$67,575
IPA - Irma J Matheny			\$12,831
VA25913D0313/PO554D50012			\$18,704
00124126			\$17,408
IPA - Zhihui Yang			\$7,433
PO # 678 D67020			\$16,438
IPA-Song Lai			\$8,486
AGR DTD 09-27-15			\$11,249
IPA - Christiana Akande			\$10,791
00111267			\$9,828
Subtotal - 64.RD: Other Federal Awards			\$1,151,615

U.S. Environmental Protection Agency

66.419 Water Pollution Control State, Interstate, and Tribal Program Support

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURE
WQ036			\$150,624
Subtotal - 66.419: Water Pollution Control State, Inters Program Support	state, and Tribal		\$150,624
.436 Surveys, Studies, Investigations, Demonstrations, and Tr and Cooperative Agreements - Section 104(b)(3) of the G Act			
X7-95469210			\$566
X7-00D39015			\$238,533
X7-00D49716			\$344,514
X7-00D02412		\$29,107	\$178,844
Subtotal - 66.436: Surveys, Studies, Investigations, Den Training Grants and Cooperative Agreements - Section Clean Water Act		\$29,107	\$762,457
.456 National Estuary Program			
Contract IRL 2016-008	IRL Council		\$17,096
Subtotal - 66.456: National Estuary Program			\$17,096
.468 Capitalization Grants for Drinking Water State Revolving	Funds		
WM983			\$81
Subtotal - 66.468: Capitalization Grants for Drinking Water State Revolving Funds			\$81
.509 Science To Achieve Results (STAR) Research Program			
2104-1198-00-A			\$635
83533401			\$49,741
92574001		\$71,219	\$152,264
83574901			
UF-EIES-1200039-USF			\$20,188
	University of Massachusetts		\$20,188 \$21,044
UF-EIES-1200039-USF	University of Massachusetts University of Massachusetts		

66.516 P3 Award: National Student Design Competition for Sustainability

83613201	\$2,411
Subtotal - 66.516: P3 Award: National Student Design Competition for Sustainability	\$2,411

STATE OF FLORIDA

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

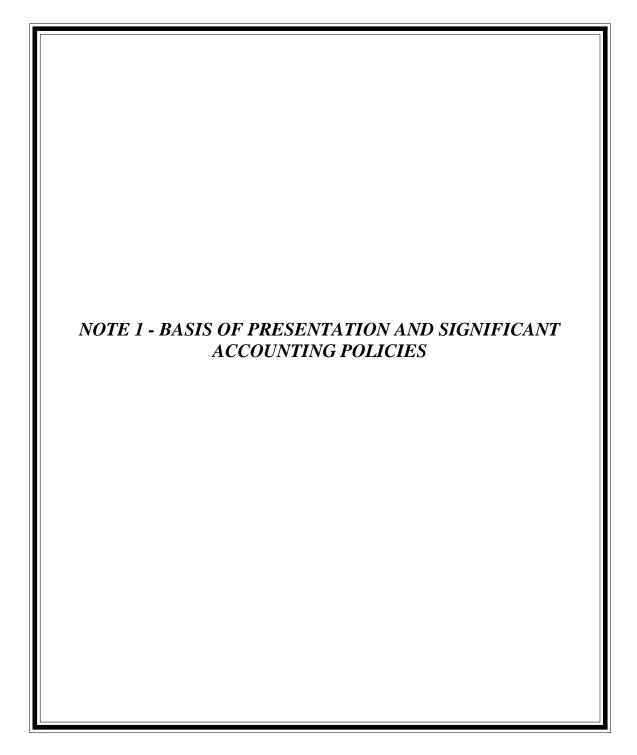
CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
66.604 Environmental Justice Small Grant Program			
Agreement, EQ-00D35315	Dream in Green, Inc.		\$6,399
Subtotal - 66.604: Environmental Justice Small Grant P	rogram		\$6,399
66.801 Hazardous Waste Management State Program Support			
HW564			\$27,253
Subtotal - 66.801: Hazardous Waste Management State Support	e Program		\$27,253
66.951 Environmental Education Grants			
NE 00D42416			\$37,783
Subtotal - 66.951: Environmental Education Grants			\$37,783
66.RD Other Federal Awards			
83556901		\$293,493	\$526,119
WQ040			\$1,029
HQ-600-15-16			\$14,915
0340.02.005/05	Eastern Research Group, Inc.		\$14,937
EPATP-000000180	Jacobs Technology, Inc.		\$14,599
EPATP-000001332	Jacobs Technology, Inc.		\$45,575
SP-201509-EPA	SurfPlasma, Inc.		\$2,066
Subtotal - 66.RD: Other Federal Awards		\$293,493	\$619,240
Subtotal - U. S. Environmental Protection Agency		<u>\$393,819</u>	<u>\$1,928,624</u>
U. S. Nuclear Regulatory Commission 77.007 U.S. Nuclear Regulatory Commission Minority Serving In Program (MSIP)	stitutions		
NRC-HQ-12-G-27-0091			\$67,632
Subtotal - 77.007: U.S. Nuclear Regulatory Commission Serving Institutions Program (MSIP)	Minority		\$67,632
77.008 U.S. Nuclear Regulatory Commission Scholarship and Fel Program	llowship		
NRC-HQ-84-15-G-0030			\$23,289

STATE OF FLORIDA

SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITUR
NRC-HQ-84-16-G-0024			\$8,485
NRC-HQ-84-16-G-0036			\$7,517
NRC-HQ-13-G-38-0017			\$48,192
NRC-HQ-84-15-G-0038			\$49,710
NRC-HQ-84-16-G-0016			\$100,000
NRC-HQ-84-15-G-0043			\$143,568
NRC-HQ-84-15-G-0038 Program B			\$25,868
NRC-HQ-84-14-G-0040			\$113,308
Subtotal - 77.008: U.S. Nuclear Regulatory Commissio Fellowship Program	n Scholarship and		\$519,937
7.009 U.S. Nuclear Regulatory Commission Office of Research Assistance Program	Financial		
NRC-HQ-60-14-G-0014		\$46,901	\$137,064
Subtotal - 77.009: U.S. Nuclear Regulatory Commissio Research Financial Assistance Program	n Office of	\$46,901	\$137,064
7.RD Other Federal Awards			
NRCHQ12C040058			\$239,16
Subtotal - 77.RD: Other Federal Awards			\$239,16
ubtotal - U. S. Nuclear Regulatory Commission		<u>\$46,901</u>	<u>\$963,79</u>
J. S. Small Business Administration 9.037 Small Business Development Centers			
5.037 Small Busiless Development Centers			
GRANT12249263			\$834,19
UCF-SBDC 2017			\$332,433
UCF-PTAC 2017			\$273,51
SBAHQ-B-055			\$1,432,94
Subtotal - 59.037: Small Business Development Cente	rs		\$2,873,090
ubtotal - U. S. Small Business Administration			<u>\$2,873,090</u>
subtotal - Research And Development Programs Cluster:		\$103,617,701	\$762,974,01
Summary Totals			
otal - Clustered Programs, excluding Research and Developm otal - Non-Clustered Programs otal - Research and Development Programs Cluster otal - Expenditures of Federal Awards	ent Programs Cluster	\$3,015,184,344 \$2,663,665,060 \$103,617,701 <u>\$5,782,467,105</u>	\$29,769,671,72 \$5,468,126,58 \$762,974,01 \$36,000,772,3 3



NOTE 1 - BASIS OF PRESENTATION AND SIGNIFICANT ACCOUNTING POLICIES

The Schedule of Expenditures of Federal Awards has been prepared in accordance with the Uniform Guidance and presents the Federal awards expended by the State of Florida. The Single Audit Act Amendments of 1996 (Public Law 104-156) and the Uniform Guidance in subpart F define Federal awards as Federal financial assistance and Federal cost-reimbursement contracts that non-Federal entities receive directly from Federal awarding agencies or indirectly from pass-through entities. Federal financial assistance is defined as assistance that non-Federal entities receive or administer in the form of grants, loans, loan guarantees, property, cooperative agreements, interest subsidies, insurance, food commodities, direct appropriations, or other assistance.

The following summary of the State of Florida's significant accounting policies and related information is presented to assist the reader in interpreting the Schedule of Expenditures of Federal Awards and should be viewed as an integral part of the accompanying schedule.

• <u>Reporting Entity</u>

The reporting entity for the purposes of the accompanying schedule is the State of Florida primary government (i.e., legislative agencies, the Governor and Cabinet, departments and agencies, commissions, boards of the Executive Branch, and various offices relating to the Judicial Branch), the State Universities (SU), and the State Community Colleges and Florida Colleges (SCC) exclusive of any component units of the State Universities and Community Colleges and Florida Colleges.

• <u>Catalog of Federal Domestic Assistance</u>

The Catalog of Federal Domestic Assistance is a government-wide compendium of individual Federal programs. A fivedigit program identification number (CFDA No.) is assigned to each program included in the catalog. Those programs that have not been assigned a CFDA number by the Federal Government and those programs for which CFDA numbers could not be identified are entitled "Other Federal Awards" on the accompanying schedule and listed as CFDA No. "XX.U0X", with the exception of those programs that are also Research and Development Programs, which are listed as CFDA No. "XX.RD".

• <u>Expenditures</u>

The column on the accompanying schedule captioned "Total Expenditures", includes amounts using different bases of accounting. The reporting entities also include expenditures related to transfers received from other State Agencies, State Universities, State Community Colleges, and Florida Colleges in this column.

Amounts reported by State Agencies, State Universities, State Community Colleges, and Florida Colleges were determined in accordance with the accrual and modified accrual basis of accounting, with the exception of Florida International University, which reported expenditures using the cash basis of accounting.

Expenditures reported for the Unemployment Insurance (UI) Program (CFDA No. 17.225) and the Direct Loans Program (CFDA No. 84.268) are reported using the accrual basis of accounting.

Appropriate adjustments have been made to the expenditures reported on the accompanying schedule to preclude reporting both the transfers of Federal awards between the various State Agencies, State Universities, State Community Colleges, and Florida Colleges, and the subsequent expenditures.

• <u>Amounts Awarded to Subrecipients Column</u>

The column on the accompanying schedule captioned "Amounts Awarded to Subrecipients" represents the amounts transferred by the State Agencies, State Universities, State Community Colleges, and Florida Colleges to subrecipients that are not included in the State's Schedule of Expenditures of Federal Awards. The amounts in this column are also included in the column captioned "Total Expenditures". Transfers of Federal awards between the State Agencies, State Universities, State Colleges are not included in this column.

• American Recovery and Reinvestment Act of 2009 (ARRA)

On February 13, 2009, Congress passed the American Recovery and Reinvestment Act of 2009 (Public Law 111-5) (Recovery Act). The Recovery Act's three main goals are to create and save jobs, jump-start economic activity and invest in long-term economic growth, and promote accountability and transparency in government spending.

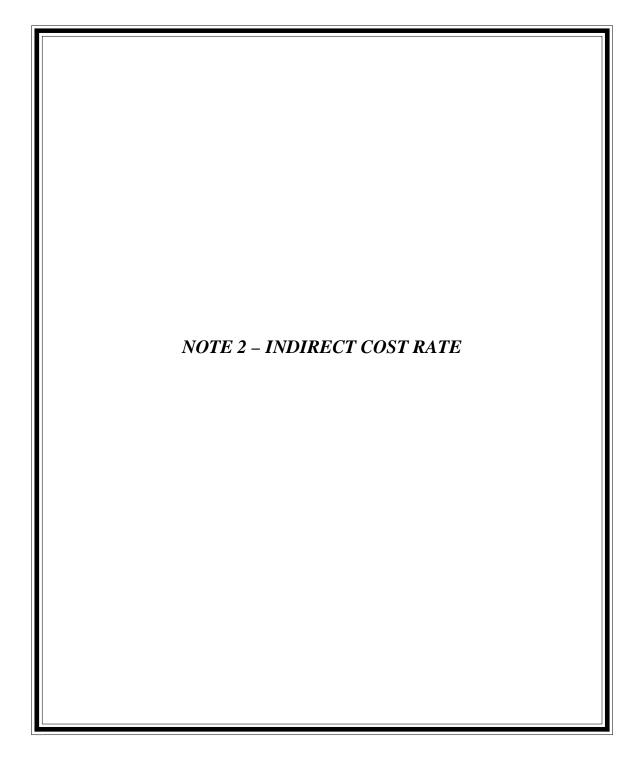
To maximize the transparency and accountability of funds authorized under the Recovery Act, recipients covered by the Single Audit Act Amendments of 1996 and Uniform Guidance must separately identify the expenditures for Federal awards under the Recovery Act on the Schedule of Expenditures of Federal Awards.

ARRA funds reported during the 2016-2017 Fiscal Year are included within the accompanying schedule. Expenditures reported on the accompanying schedule for ARRA awards totaled \$30,037,290.

• Noncash Assistance

The State participates in several Federal awards programs in which noncash benefits are provided through the State to eligible program participants. The programs that report 100% direct noncash benefits are accompanied on the table by a (1). The programs where noncash benefits were used are identified in the following table.

CFDA Number	Program Name	Total Noncash Benefits
10.551	Supplemental Nutrition Assistance Program (1)	\$4,725,832,089
10.553	School Breakfast Program	\$6,982
10.555	National School Lunch Program	\$88,560,124
10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	\$241,283,543
10.569	Emergency Food Assistance Program (Food Commodities) (1)	\$37,101,627
12.700	Donations/Loans of Obsolete DOD Property (1)	\$2,496,133
16.578	Federal Surplus Property Transfer Program (1)	\$11,150
39.003	Donation of Federal Surplus Personal Property (1)	\$7,362,807
20.513	Enhanced Mobility for Seniors and Individuals with Disabilities	\$12,549,297
20.526	Bus and Bus Facilities Formula Program	\$1,136,507
93.268	Immunization Cooperative Agreements	\$275,984,084
	Total Noncash Assistance	\$5,392,324,343



NOTE 2 – INDIRECT COST RATE

In accordance with §200.414 Indirect (F&A) costs and §200.510, the following State of Florida entities used the 10% *de minimis* indirect cost rate.

• <u>State Entities</u>

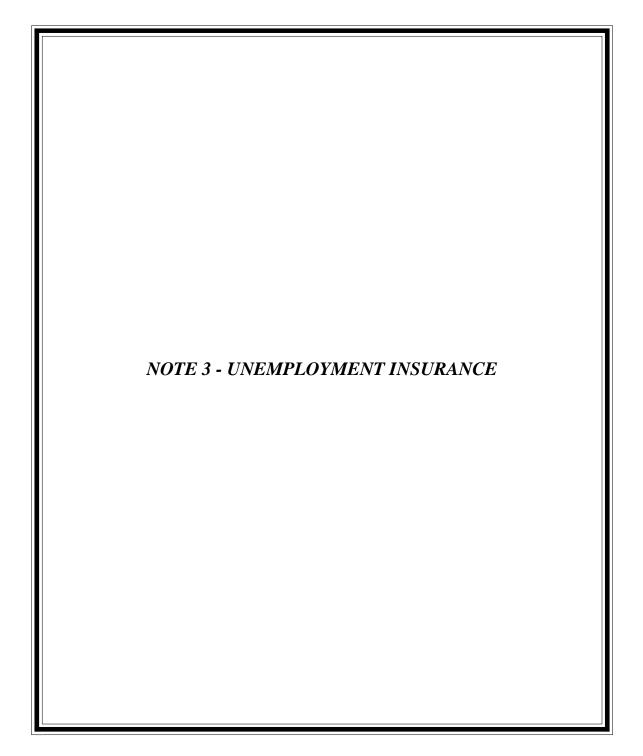
Justice Administrative Commission

• <u>State Universities</u>

Florida Gulf Coast University University of West Florida

<u>State Colleges</u>

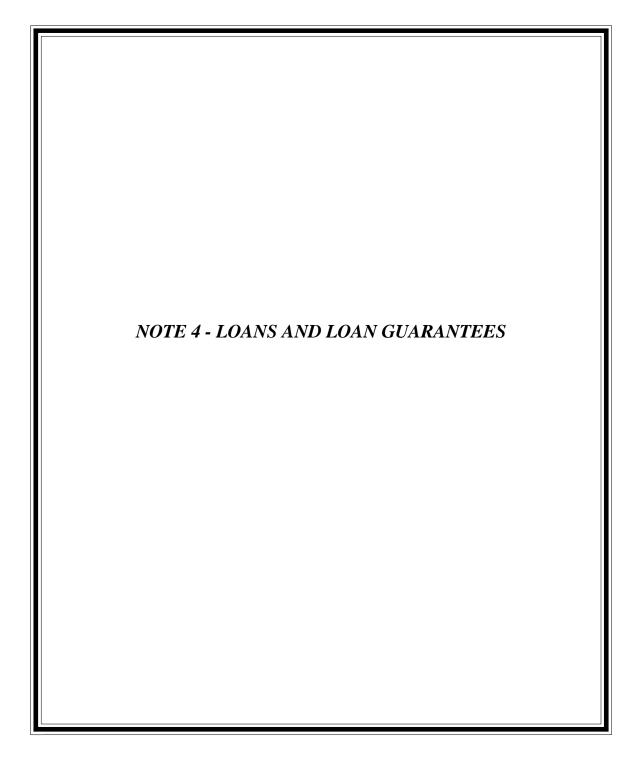
Broward College College of Central Florida Palm Beach State College Polk State College South Florida State College St. Johns River State College



NOTE 3 - UNEMPLOYMENT INSURANCE

The Unemployment Insurance (UI) Program (CFDA No. 17.225) is a unique Federal-State partnership, founded upon Federal law but implemented primarily through State law. Pursuant to this Program, unemployment benefits are paid to eligible unemployed workers for periods of involuntary unemployment. Benefits are paid from Federal funds and from State unemployment taxes that are deposited into the State's Federal Unemployment Trust Fund (FUTF). State benefits were funded from State Taxes. The State's administrative expenditures incurred under this Program are funded by Federal grants. Expenditures reported on the accompanying schedule for the UI Program are identified in the following table.

Federal Administration	\$87,987,924
Federal Benefits Ex-Military/Federal Employees	\$3,904,163
Federal Benefits Emergency	\$19,011
Federal Benefits TRADE/Disaster	\$1,577,523
State Benefits funded by State Taxes	<u>\$399,671,700</u>
	<u>\$493,160,320</u>



NOTE 4 - LOANS AND LOAN GUARANTEES

The State of Florida participates in several Federal loan programs in which funds are provided through the State to eligible program participants.

• <u>State Infrastructure Bank (CFDA No. 20.205)</u>

The Federal State Infrastructure Bank (SIB) for the Highway Planning and Construction Program (CFDA No. 20.205) is an investment fund from which loans and other forms of credit assistance are provided for highway construction, transit capital, or other surface transportation projects. The Federal share (80 percent) of SIB disbursements made during the 2016-17 fiscal year totaled \$3,166,476. Of this amount, \$1,307 was reported on the 2015-2016 SEFA as the Federal share (80 percent) of SIB accruals for the 2015-16 fiscal year. The Federal Share (80 percent) of SIB accruals for the 2016-17 fiscal year total \$11,231,129. The total of \$14,396,298 is included on the accompanying schedule with other expenditures from the Highway Planning and Construction Program. The federal portion (80 percent) of the outstanding balance of the SIB loans at June 30, 2017 totaled \$33,289,045.

• Federal Family Education Loans (CFDA No. 84.032)

Under the Federal Family Education Loans (FFEL) Program, the U.S. Department of Education guarantees the repayment of loans made to students by participating financial institutions. The Florida Department of Education administers the FFEL Program (CFDA No. 84.032) for the State. During the 2016-2017 fiscal year, payments made to lenders to cover student loans in default totaled \$77,259,611. The value of outstanding loans guaranteed at June 30, 2017, totaled \$792,774,296.

• Higher Education Loans

The table below summarizes activity by the state for federally funded student loan programs.

CFDA Number	Program Name	Current Year Disbursements	Value of Loans Outstanding
84.032	Federal Family Education Loans	\$77,259,611	\$ 792,774,295
84.038	Federal Perkins Loan Program Federal Capital Contributions	\$246,561	\$75,362,251
84.142	College Housing and Academic Facilities Loans	-	\$804,000
84.268	Federal Direct Student Loans	\$2,014,540,487	-
93.264	Nurse Faculty Loan Program (NFLP)	\$ 923,781	\$1,222,547
93.342	Health Professions Student Loans, Including Primary Care Loans/Loans for Disadvantaged Students	-	\$4,865,322
93.364	Nursing Student Loans	-	\$55,391
93.408	ARRA - Nurse Faculty Loan Program	-	\$10,561
	Totals	\$2,092,970,440	<u>\$875,094,366</u>



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FLORIDA DEPARTMENT OF FINANCIAL SERVICES