

# Agency Monthly Progress Report

This report presents the Monthly Agency Progress Reports that detail testing progress for Interface Testing, UAT Execution, Training, and Conversion and Data Readiness. DOEA, DOS, EOG, FSDB, and PSC have no selected interfaces, therefore, their reports will not contain Interface Testing data. CITRUS, FGCC, and LEG did not submit a Progress Report for this period.

Reporting Period:

June 2026

# AHCA Progress Report - Testing, Training June 2026

## Interface Cycle 3 - Full Integration Testing

### Inbound Cycle 3 Testing Progress - Monthly

#### Inbound Interfaces

Total ABS Interface Connections = 2

- Total Planned Tests This Month = 20

- Total Completed Tests This Month = 0

**Average Performance Outcome This Month = 0 - N/A**

### Outbound Cycle 3 Testing Progress - Monthly

#### Outbound Interfaces

Total ABS Interface Connections = 15

- Total Planned Tests This Month = 56

- Total Completed Tests This Month = 7

**Average Performance Outcome This Month = 18 - Satisfactory**

### Inbound Cycle 3 Testing Progress - Cumulative

Total ABS Interface Connections = 2

- Interfaces Tested Multiple Times To Date = 2/2

- Interfaces Tested Multiple Times Successfully To Date = 0/2

**Percent of Interfaces Tested Successfully To Date = 0.00%**

### Outbound Cycle 3 Testing Progress - Cumulative

Total ABS Interface Connections = 15

- Interfaces Tested Multiple Times To Date = 15/15

- Interfaces Tested Multiple Times Successfully To Date = 10/15

**Percent of Interfaces Tested Successfully To Date = 66.67%**

## UAT Execution

### User Stories / Project Defined Activities Summary

#### Combined Counts

- Non-Applicable Activities = 18

- Non-Applicable Project Recommended Activities = 10

- Applicable Activities with User Stories = 140

- Applicable Activities without User Stories = 0

**Percent of Applicable Activities with User Stories = 140/140 = 100.00%**

### Testing Summary - Project Defined Activities

#### Combined Counts

- Total Unique Activities = 180

- Planned Testing = 340

- Actual Testing = 5

**Average Performance Outcome = 20 - Satisfactory**

### Testing Summary - Agency Defined Activities

#### Combined Counts

- Total Unique Activities =

- Planned Testing =

- Actual Testing =

**Average Performance Outcome = N/A**

### Testing by BPG - Project Defined Activities

#### AAM

- Total Unique Activities = 26

- Planned Testing = 21

- Actual Testing = 3

**Average Performance Outcome = 20 - Satisfactory**

#### AMFR

- Total Unique Activities = 23

- Planned Testing = 20

- Actual Testing =

**Average Performance Outcome = N/A**

#### AB

- Total Unique Activities = 27

- Planned Testing = 45

- Actual Testing =

**Average Performance Outcome = N/A**

#### BK

- Total Unique Activities = 5

- Planned Testing = 2

- Actual Testing =

**Average Performance Outcome = N/A**

### Testing by BPG - Project Defined Activities

#### BM/CC

- Total Unique Activities = 8

- Planned Testing = 37

- Actual Testing =

**Average Performance Outcome = N/A**

#### CT

- Total Unique Activities =

- Planned Testing =

- Actual Testing =

**Average Performance Outcome = N/A**

#### DM

- Total Unique Activities = 29

- Planned Testing = 72

- Actual Testing =

**Average Performance Outcome = N/A**

#### GM

- Total Unique Activities = 1

- Planned Testing = 1

- Actual Testing =

**Average Performance Outcome = N/A**

### Testing by BPG - Project Defined Activities

#### IU

- Total Unique Activities = 22

- Planned Testing = 94

- Actual Testing = 2

**Average Performance Outcome = 20 - Satisfactory**

#### PM

- Total Unique Activities =

- Planned Testing =

- Actual Testing =

**Average Performance Outcome = N/A**

#### PR

- Total Unique Activities = 28

- Planned Testing = 29

- Actual Testing =

**Average Performance Outcome = N/A**

#### RA

- Total Unique Activities = 1

- Planned Testing = 1

- Actual Testing =

**Average Performance Outcome = N/A**

#### SAC

- Total Unique Activities = 4

- Planned Testing = 18

- Actual Testing =

**Average Performance Outcome = N/A**

## User Story Testing Progress - Cumulative

Applicable Activities = 140

- Applicable Project Recommended Activities = 66 / 140

Applicable Activities Tested at Least Once To Date = 29 / 140

- Applicable Project Recommended Activities Tested at Least Once To Date = 16 / 66

Applicable Activities Tested Successfully To Date = 29 / 140

- Applicable Project Recommended Activities Tested Successfully To Date = 16 / 66

**Percent of Applicable Project Recommended Activities Tested Successfully To Date = 24.24 %**

## Business Process Documentation Updates

## Role Mapping

Applicable Topics Based on User Stories = 64

- Number of Topics Dispositioned for Updates/Creation = 0/64

- Number of Topics Requiring Documentation Updates/Creation = 0/64

Total Number of Identified End Users = 67

- Number of End Users in Initial Load = 25

- Number of Enabled End Users in UAT Environment = 52

Percent of End Users in UAT Environment = 37.31%

Count of Role Mapping Worksheet Rows with Error Messages = 0

## Training

### Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load= 80

- UAT Learning Paths Completed = 67

Percent Complete = 83.75%

### Agency-Specific Training Inventory

Applicable Topics Based on User Stories = 64

- Number of Topics Dispositioned for Updates/Creation = 30/64

- Number of Topics Requiring Training Materials = 2/64

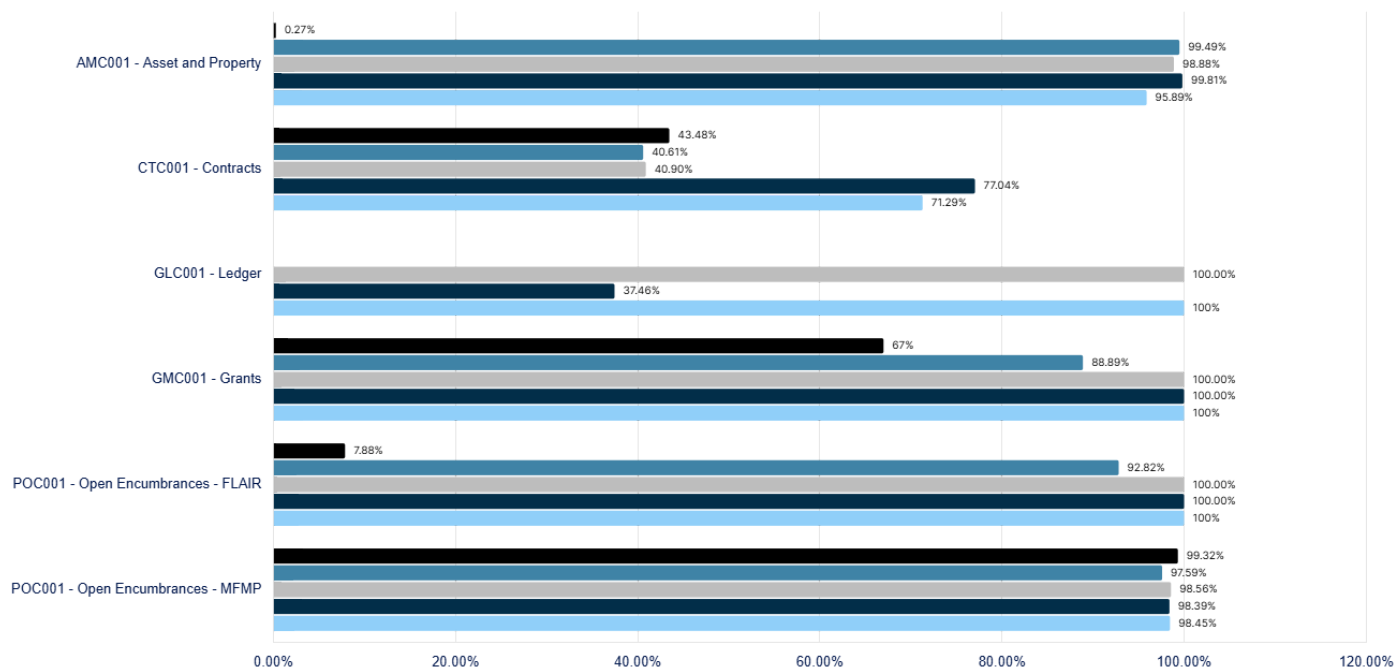
## Data Readiness

### Dry Run 1 Data Cleansing Status

| Conversion Name             | Dry Run 1 - Total Number of Records Received | Dry Run 1 - Successful Load Percentage                                                                | Dry Run 1 - Data Cleansing Status | Comments                                                                                                                                                                                                                                              |
|-----------------------------|----------------------------------------------|-------------------------------------------------------------------------------------------------------|-----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| AMC001 - Asset and Property | 7737                                         | 95.89% (Note: Additional errors due to duplicate serial numbers are not included in this calculation) | Complete                          | 5/28/2026: Corrected all records but 2, which Assets team is looking into it.                                                                                                                                                                         |
| CTC001 - Contracts          | 404                                          | 71.29%                                                                                                | Complete                          | 5/28/2026 - Resent the list to DFS-FACTS.<br><br>4/28/2026: This may be a timing issue. The ticket that was submitted to DFS-FACTS during Mock 4 Conversion to inactive contracts was not completed before the deadline for Dry Run 1. Investigating. |
| GLC001 - Ledger             | 32091                                        | 100%                                                                                                  | Complete                          | 5/28/2026: BFS reviewed ledger balances.                                                                                                                                                                                                              |
| GMC001 - Grants             | 20                                           | 100%                                                                                                  | Complete                          |                                                                                                                                                                                                                                                       |
| POC001 - Open Encumbrances  | FLAIR - 400<br>MFMP - 4975                   | FLAIR - 100.00%<br>MFMP - 98.45%                                                                      | Complete                          | 5/28/2026: Reviewed the records to be corrected                                                                                                                                                                                                       |

### Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage



## Worksheet Errors

### Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0

- Count of Conversion Worksheet Rows with Error Messages = 0

## Submission

### Agency Sponsor Confirmation

Fields marked with an asterisk (\*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I

### AHCA Progress Report Confirmation

| Reporting Period | Agency Sponsor Name: | Confirmed By:                 | Confirmation Date: |
|------------------|----------------------|-------------------------------|--------------------|
| June 2026        | Jon Manalo           | jon.manalo@ahca.myflorida.com | 06/30/26           |
| May 2026         | Jon Manalo           | jon.manalo@ahca.myflorida.com | 05/29/26           |
| April 2026       | Jon Manalo           | jon.manalo@ahca.myflorida.com | 04/30/26           |
| March 2026       | Jon Manalo           | jon.manalo@ahca.myflorida.com | 04/01/26           |

have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: \*

☐ Confirm \*

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|               |            |                               |          |
|---------------|------------|-------------------------------|----------|
| February 2026 | Jon Manalo | jon.manalo@ahca.myflorida.com | 02/27/26 |
| January 2026  | Jon Manalo | jon.manalo@ahca.myflorida.com | 01/30/26 |

# APD Progress Report - Testing, Training

## June 2026

### Interface Cycle 3 - Full Integration Testing

#### Inbound Cycle 3 Testing Progress - Monthly

##### Inbound Interfaces

- Total ABS Interface Connections = 5
- Total Planned Tests This Month = 10
- Total Completed Tests This Month = 1

**Average Performance Outcome This Month = 10 - Inadequate**

#### Outbound Cycle 3 Testing Progress - Monthly

##### Outbound Interfaces

- Total ABS Interface Connections = 20
- Total Planned Tests This Month = 40
- Total Completed Tests This Month = 40

**Average Performance Outcome This Month = 20 - Satisfactory**

#### Inbound Cycle 3 Testing Progress - Cumulative

- Total ABS Interface Connections = 5
- Interfaces Tested Multiple Times To Date = 5/5
- Interfaces Tested Multiple Times Successfully To Date = 0/5

**Percent of Interfaces Tested Successfully To Date = 0.00%**

#### Outbound Cycle 3 Testing Progress - Cumulative

- Total ABS Interface Connections = 20
- Interfaces Tested Multiple Times To Date = 20/20
- Interfaces Tested Multiple Times Successfully To Date = 20/20

**Percent of Interfaces Tested Successfully To Date = 100.00%**

### UAT Execution

#### User Stories / Project Defined Activities Summary

##### Combined Counts

- Non-Applicable Activities = 7
- Non-Applicable Project Recommended Activities = 4
- Applicable Activities with User Stories = 150
- Applicable Activities without User Stories = 0

**Percent of Applicable Activities with User Stories = 150/150 = 100.00%**

#### Testing Summary - Project Defined Activities

##### Combined Counts

- Total Unique Activities = 270
- Planned Testing = 1198
- Actual Testing = 36

**Average Performance Outcome = 20 - Satisfactory**

#### Testing Summary - Agency Defined Activities

##### Combined Counts

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

#### Testing by BPG - Project Defined Activities

##### AAM

- Total Unique Activities = 44
- Planned Testing = 176
- Actual Testing =

**Average Performance Outcome = N/A**

##### AMFR

- Total Unique Activities = 59
- Planned Testing = 354
- Actual Testing = 14

**Average Performance Outcome = 20 - Satisfactory**

##### AB

- Total Unique Activities = 44
- Planned Testing = 176
- Actual Testing = 8

**Average Performance Outcome = 20 - Satisfactory**

##### BK

- Total Unique Activities = 16
- Planned Testing = 64
- Actual Testing =

**Average Performance Outcome = N/A**

#### Testing by BPG - Project Defined Activities

##### BM/CC

- Total Unique Activities = 18
- Planned Testing = 72
- Actual Testing = 14

**Average Performance Outcome = 20 - Satisfactory**

##### CT

- Total Unique Activities = 4
- Planned Testing = 16
- Actual Testing =

**Average Performance Outcome = N/A**

##### DM

- Total Unique Activities = 23
- Planned Testing = 92
- Actual Testing =

**Average Performance Outcome = N/A**

##### GM

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

#### Testing by BPG - Project Defined Activities

##### IU

- Total Unique Activities = 13
- Planned Testing = 52
- Actual Testing =

**Average Performance Outcome = N/A**

##### PM

- Total Unique Activities = 10
- Planned Testing = 40
- Actual Testing =

**Average Performance Outcome = N/A**

##### PR

- Total Unique Activities = 28
- Planned Testing = 112
- Actual Testing =

**Average Performance Outcome = N/A**

##### RA

- Total Unique Activities = 2
- Planned Testing = 8
- Actual Testing =

**Average Performance Outcome = N/A**

##### SAC

- Total Unique Activities = 3
- Planned Testing = 12
- Actual Testing =

**Average Performance Outcome = N/A**

### User Story Testing Progress - Cumulative

- Applicable Activities = 150
- Applicable Project Recommended Activities = 72 / 150
- Applicable Activities Tested at Least Once To Date = 34 / 150
- Applicable Project Recommended Activities Tested at Least Once To Date = 23 / 72
- Applicable Activities Tested Successfully To Date = 34 / 150
- Applicable Project Recommended Activities Tested Successfully To Date = 23 / 72

**Percent of Applicable Project Recommended Activities Tested Successfully To Date = 31.94 %**

#### Business Process Documentation Updates

#### Role Mapping

Applicable Topics Based on User Stories = 66

- Number of Topics Dispositioned for Updates/Creation = 66/66

- Number of Topics Requiring Documentation Updates/Creation = 66/66

**Total Number of Identified End Users = 87**

- Number of End Users in Initial Load = 83

- Number of Enabled End Users in UAT Environment = 87

**Percent of End Users in UAT Environment = 95.4%**

**Count of Role Mapping Worksheet Rows with Error Messages = 7**

## Training

### Prerequisite Training

**Total Number of Learning Paths for End Users in Initial Load= 296**

- UAT Learning Paths Completed = 296

**Percent Complete = 100%**

### Agency-Specific Training Inventory

Applicable Topics Based on User Stories = 66

- Number of Topics Dispositioned for Updates/Creation = 66/66

- Number of Topics Requiring Training Materials = 66/66

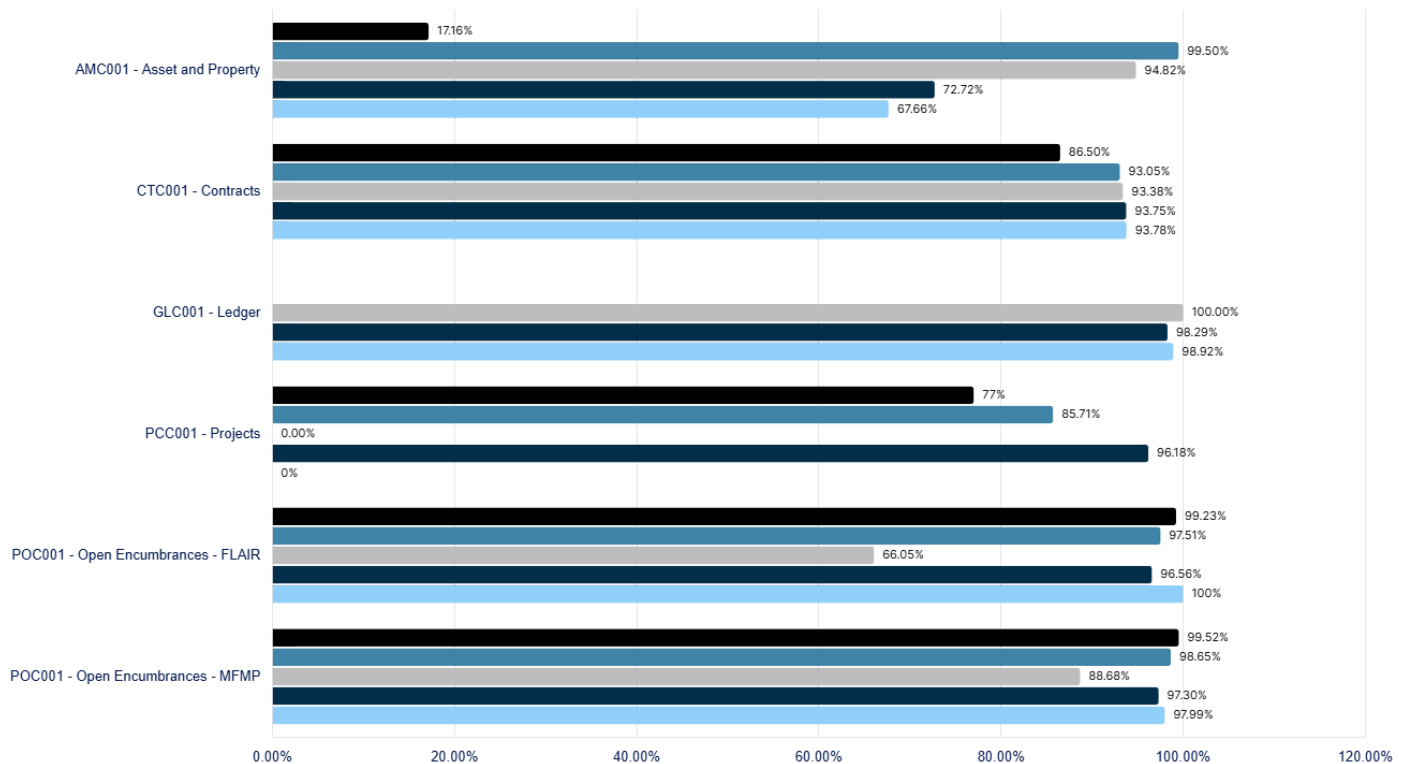
## Data Readiness

### Dry Run 1 Data Cleansing Status

| Conversion Name                    | Dry Run 1 - Total Number of Records Received | Dry Run 1 - Successful Load Percentage                                                                | Dry Run 1 - Data Cleansing Status | Comments |
|------------------------------------|----------------------------------------------|-------------------------------------------------------------------------------------------------------|-----------------------------------|----------|
| <b>AMC001 - Asset and Property</b> | 18156                                        | 67.66% (Note: Additional errors due to duplicate serial numbers are not included in this calculation) | Complete                          |          |
| <b>CTC001 - Contracts</b>          | 418                                          | 93.78%                                                                                                | Complete                          |          |
| <b>GLC001 - Ledger</b>             | 89356                                        | 98.92%                                                                                                | Complete                          |          |
| <b>PCC001 - Projects</b>           | 4                                            | 0%                                                                                                    | Complete                          |          |
| <b>POC001 - Open Encumbrances</b>  | FLAIR - 5833<br>MFMP - 5908                  | FLAIR - 100.00%<br>MFMP - 97.99%                                                                      | Complete                          |          |

### Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage



## Worksheet Errors

### Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0

- Count of Conversion Worksheet Rows with Error Messages = 0

## Submission

### Agency Sponsor Confirmation

Fields marked with an asterisk (\*) are required.

As Agency Sponsor, I understand my role and responsibility for

### APD Progress Report Confirmation

| Reporting Period | Agency Sponsor Name: | Confirmed By:             | Confirmation Date: |
|------------------|----------------------|---------------------------|--------------------|
| June 2026        | Rose Salinas         | rose.salinas@apdcares.org | 06/30/26           |
| May 2026         | Rose Salinas         | rose.salinas@apdcares.org | 05/29/26           |
| April 2026       | Rose Salinas         | rose.salinas@apdcares.org | 04/29/26           |

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: \*

☐ Confirm \*

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|               |              |                           |          |
|---------------|--------------|---------------------------|----------|
| March 2026    | Rose Salinas | rose.salinas@apdcares.org | 03/30/26 |
| February 2026 | Rose Salinas | rose.salinas@apdcares.org | 02/27/26 |
| January 2026  | Rose Salinas | rose.salinas@apdcares.org | 01/27/26 |

CITRUS did not  
submit this month.

# COM Progress Report - Testing, Training

## June 2026

### Interface Cycle 3 - Full Integration Testing

#### Inbound Cycle 3 Testing Progress - Monthly

##### Inbound Interfaces

Total ABS Interface Connections = 7

- Total Planned Tests This Month = 0

- Total Completed Tests This Month = 0

**Average Performance Outcome This Month = 0 - N/A**

#### Outbound Cycle 3 Testing Progress - Monthly

##### Outbound Interfaces

Total ABS Interface Connections = 77

- Total Planned Tests This Month = 308

- Total Completed Tests This Month = 1540

**Average Performance Outcome This Month = 20 - Satisfactory**

#### Inbound Cycle 3 Testing Progress - Cumulative

Total ABS Interface Connections = 7

- Interfaces Tested Multiple Times To Date = 7/7

- Interfaces Tested Multiple Times Successfully To Date = 7/7

**Percent of Interfaces Tested Successfully To Date = 100.00%**

#### Outbound Cycle 3 Testing Progress - Cumulative

Total ABS Interface Connections = 77

- Interfaces Tested Multiple Times To Date = 77/77

- Interfaces Tested Multiple Times Successfully To Date = 77/77

**Percent of Interfaces Tested Successfully To Date = 100.00%**

### UAT Execution

#### User Stories / Project Defined Activities Summary

##### Combined Counts

- Non-Applicable Activities = 1

- Non-Applicable Project Recommended Activities = 0

- Applicable Activities with User Stories = 158

- Applicable Activities without User Stories = 1

**Percent of Applicable Activities with User Stories = 158/159 = 99.37%**

#### Testing Summary - Project Defined Activities

##### Combined Counts

- Total Unique Activities = 176

- Planned Testing = 419

- Actual Testing = 112

**Average Performance Outcome = 20 - Satisfactory**

#### Testing Summary - Agency Defined Activities

##### Combined Counts

- Total Unique Activities =

- Planned Testing =

- Actual Testing =

**Average Performance Outcome = N/A**

#### Testing by BPG - Project Defined Activities

##### AAM

- Total Unique Activities = 19

- Planned Testing = 7

- Actual Testing = 8

**Average Performance Outcome = 20 - Satisfactory**

##### AMFR

- Total Unique Activities = 22

- Planned Testing = 13

- Actual Testing = 11

**Average Performance Outcome = 20 - Satisfactory**

##### AB

- Total Unique Activities = 24

- Planned Testing = 16

- Actual Testing = 1

**Average Performance Outcome = 20 - Satisfactory**

##### BK

- Total Unique Activities = 7

- Planned Testing = 7

- Actual Testing = 3

**Average Performance Outcome = 20 - Satisfactory**

#### Testing by BPG - Project Defined Activities

##### BM/CC

- Total Unique Activities = 8

- Planned Testing = 8

- Actual Testing = 3

**Average Performance Outcome = 20 - Satisfactory**

##### CT

- Total Unique Activities = 4

- Planned Testing = 2

- Actual Testing =

**Average Performance Outcome = N/A**

##### DM

- Total Unique Activities = 25

- Planned Testing = 220

- Actual Testing = 40

**Average Performance Outcome = 20 - Satisfactory**

##### GM

- Total Unique Activities = 1

- Planned Testing = 1

- Actual Testing =

**Average Performance Outcome = N/A**

#### Testing by BPG - Project Defined Activities

##### IU

- Total Unique Activities = 13

- Planned Testing = 91

- Actual Testing = 11

**Average Performance Outcome = 20 - Satisfactory**

##### PM

- Total Unique Activities = 10

- Planned Testing = 9

- Actual Testing = 9

**Average Performance Outcome = 20 - Satisfactory**

##### PR

- Total Unique Activities = 28

- Planned Testing = 29

- Actual Testing = 19

**Average Performance Outcome = 20 - Satisfactory**

##### RA

- Total Unique Activities = 2

- Planned Testing = 1

- Actual Testing = 1

**Average Performance Outcome = 20 - Satisfactory**

##### SAC

- Total Unique Activities = 3

- Planned Testing = 15

- Actual Testing = 2

**Average Performance Outcome = 20 - Satisfactory**

### User Story Testing Progress - Cumulative

Applicable Activities = 159

- Applicable Project Recommended Activities = 76 / 159

Applicable Activities Tested at Least Once To Date = 92 / 159

- Applicable Project Recommended Activities Tested at Least Once To Date = 53 / 76

Applicable Activities Tested Successfully To Date = 92 / 159

- Applicable Project Recommended Activities Tested Successfully To Date = 53 / 76

**Percent of Applicable Project Recommended Activities Tested Successfully To Date = 69.74 %**

### Business Process Documentation Updates

### Role Mapping

Applicable Topics Based on User Stories = 69

- Number of Topics Dispositioned for Updates/Creation = 69/69

- Number of Topics Requiring Documentation Updates/Creation = 57/69

**Total Number of Identified End Users = 77**

- Number of End Users in Initial Load = 7

- Number of Enabled End Users in UAT Environment = 35

**Percent of End Users in UAT Environment = 9.09%**

**Count of Role Mapping Worksheet Rows with Error Messages = 0**

## Training

### Prerequisite Training

**Total Number of Learning Paths for End Users in Initial Load= 37**

- UAT Learning Paths Completed = 30

**Percent Complete = 81.08%**

### Agency-Specific Training Inventory

Applicable Topics Based on User Stories = 69

- Number of Topics Dispositioned for Updates/Creation = 69/69

- Number of Topics Requiring Training Materials = 61/69

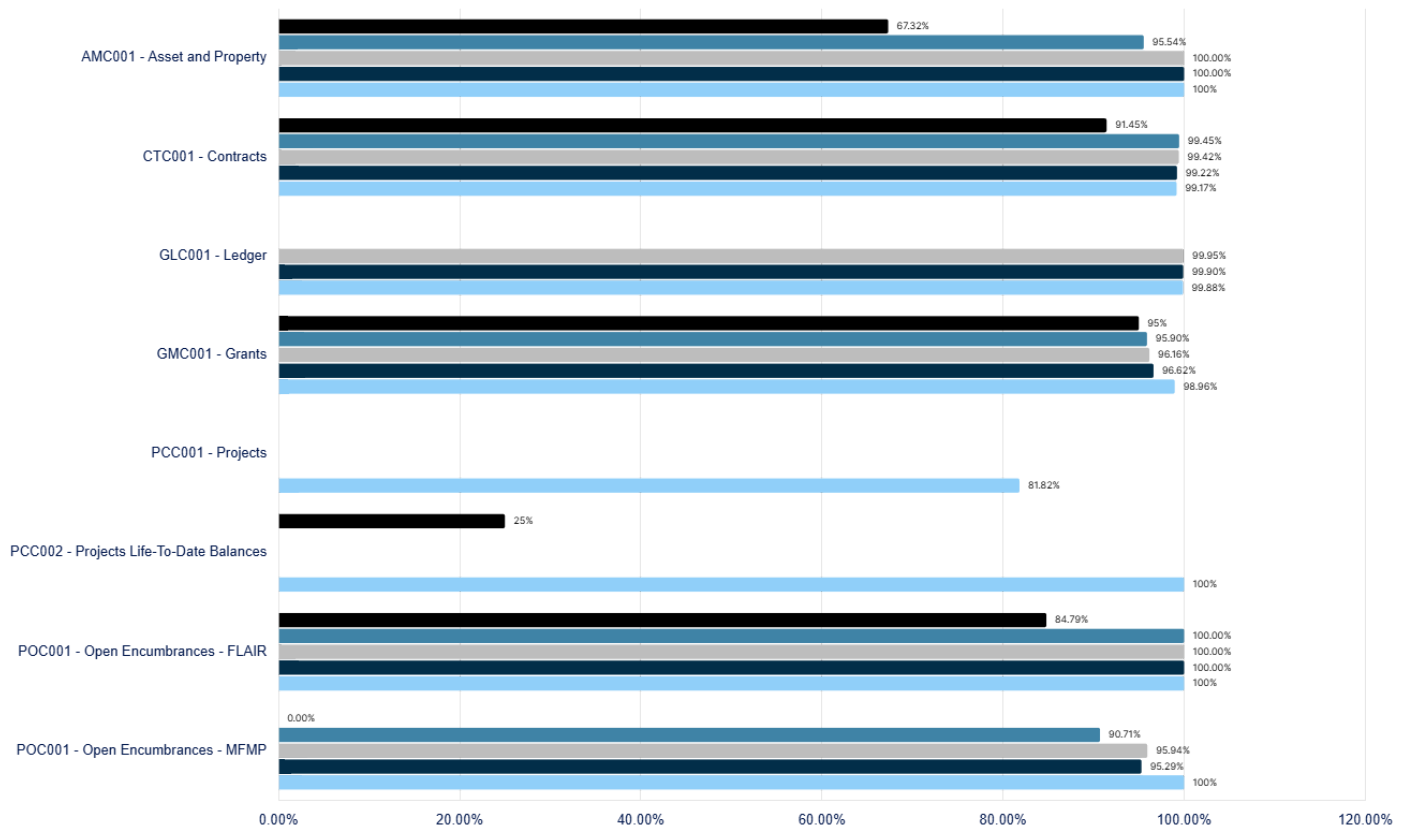
## Data Readiness

### Dry Run 1 Data Cleansing Status

| Conversion Name                                | Dry Run 1 - Total Number of Records Received | Dry Run 1 - Successful Load Percentage                                                              | Dry Run 1 - Data Cleansing Status | Comments                                                                                                |
|------------------------------------------------|----------------------------------------------|-----------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------------------------------------------------------------------------|
| <b>AMC001 - Asset and Property</b>             | 9198                                         | 100% (Note: Additional errors due to duplicate serial numbers are not included in this calculation) | Complete                          |                                                                                                         |
| <b>CTC001 - Contracts</b>                      | 3853                                         | 99.17%                                                                                              | Complete                          |                                                                                                         |
| <b>GLC001 - Ledger</b>                         | 57965                                        | 99.88%                                                                                              | Complete                          |                                                                                                         |
| <b>GMC001 - Grants</b>                         | 1237                                         | 98.96%                                                                                              | Complete                          |                                                                                                         |
| <b>PCC001 - Projects</b>                       | 11                                           | 81.82%                                                                                              | Complete                          |                                                                                                         |
| <b>PCC002 - Projects Life-To-Date Balances</b> | 31                                           | 100%                                                                                                | Complete                          |                                                                                                         |
| <b>POC001 - Open Encumbrances</b>              | FLAIR - 21<br>MFMP - 1609                    | FLAIR - 100%<br>MFMP - 100%                                                                         | Complete                          | The encumbrance records which failed, contained CFI = C. The failure of these records was a good thing. |

### Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage



## Worksheet Errors

### Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0

- Count of Conversion Worksheet Rows with Error Messages = 0

## Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (\*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: \*

☐ Confirm \*

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| COM Progress Report Confirmation |                      |                             |                    |
|----------------------------------|----------------------|-----------------------------|--------------------|
| Reporting Period                 | Agency Sponsor Name: | Confirmed By:               | Confirmation Date: |
| June 2026                        | Tisha Womack         | caroline.womack@commerce.fl | 06/30/26           |
| May 2026                         | Tisha Womack         | caroline.womack@commerce.fl | 05/29/26           |
| April 2026                       | Tisha Womack         | caroline.womack@commerce.fl | 04/30/26           |
| March 2026                       | Tisha Womack         | caroline.womack@commerce.fl | 03/30/26           |
| February 2026                    | Tisha Womack         | caroline.womack@commerce.fl | 02/27/26           |
| January 2026                     | Tisha Womack         | caroline.womack@commerce.fl | 01/28/26           |

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# DACS Progress Report - Testing, Training June 2026

## Interface Cycle 3 - Full Integration Testing

### Inbound Cycle 3 Testing Progress - Monthly

#### Inbound Interfaces

- Total ABS Interface Connections = 9
- Total Planned Tests This Month = 66
  - Total Completed Tests This Month = 52

**Average Performance Outcome This Month = 17.14 - Inadequate**

### Outbound Cycle 3 Testing Progress - Monthly

#### Outbound Interfaces

- Total ABS Interface Connections = 21
- Total Planned Tests This Month = 404
  - Total Completed Tests This Month = 305

**Average Performance Outcome This Month = 19.41 - Satisfactory**

### Inbound Cycle 3 Testing Progress - Cumulative

- Total ABS Interface Connections = 9
- Interfaces Tested Multiple Times To Date = 9/9
  - Interfaces Tested Multiple Times Successfully To Date = 5/9

**Percent of Interfaces Tested Successfully To Date = 55.56%**

### Outbound Cycle 3 Testing Progress - Cumulative

- Total ABS Interface Connections = 21
- Interfaces Tested Multiple Times To Date = 21/21
  - Interfaces Tested Multiple Times Successfully To Date = 18/21

**Percent of Interfaces Tested Successfully To Date = 85.71%**

## UAT Execution

### User Stories / Project Defined Activities Summary

#### Combined Counts

- Non-Applicable Activities = 13
- Non-Applicable Project Recommended Activities = 2
- Applicable Activities with User Stories = 155
- Applicable Activities without User Stories = 0

**Percent of Applicable Activities with User Stories = 155/155 = 100.00%**

### Testing Summary - Project Defined Activities

#### Combined Counts

- Total Unique Activities = 256
- Planned Testing = 308
- Actual Testing = 512

**Average Performance Outcome = 20 - Satisfactory**

### Testing Summary - Agency Defined Activities

#### Combined Counts

- Total Unique Activities = 4
- Planned Testing = 22
- Actual Testing = 26

**Average Performance Outcome = 20 - Satisfactory**

### Testing by BPG - Project Defined Activities

#### AAM

- Total Unique Activities = 21
- Planned Testing = 18
- Actual Testing = 36

**Average Performance Outcome = 20 - Satisfactory**

#### AMFR

- Total Unique Activities = 57
- Planned Testing = 57
- Actual Testing = 81

**Average Performance Outcome = 20 - Satisfactory**

#### AB

- Total Unique Activities = 33
- Planned Testing = 31
- Actual Testing = 33

**Average Performance Outcome = 20 - Satisfactory**

#### BK

- Total Unique Activities = 6
- Planned Testing =
- Actual Testing = 7

**Average Performance Outcome = 20 - Satisfactory**

### Testing by BPG - Project Defined Activities

#### BM/CC

- Total Unique Activities = 18
- Planned Testing = 72
- Actual Testing = 110

**Average Performance Outcome = 20 - Satisfactory**

#### CT

- Total Unique Activities = 2
- Planned Testing = 2
- Actual Testing = 3

**Average Performance Outcome = 20 - Satisfactory**

#### DM

- Total Unique Activities = 30
- Planned Testing = 30
- Actual Testing = 81

**Average Performance Outcome = 20 - Satisfactory**

#### GM

- Total Unique Activities = 6
- Planned Testing = 5
- Actual Testing = 6

**Average Performance Outcome = 20 - Satisfactory**

### Testing by BPG - Project Defined Activities

#### IU

- Total Unique Activities = 24
- Planned Testing = 24
- Actual Testing = 57

**Average Performance Outcome = 20 - Satisfactory**

#### PM

- Total Unique Activities = 12
- Planned Testing = 12
- Actual Testing = 10

**Average Performance Outcome = 20 - Satisfactory**

#### PR

- Total Unique Activities = 29
- Planned Testing = 27
- Actual Testing = 40

**Average Performance Outcome = 20 - Satisfactory**

#### RA

- Total Unique Activities = 4
- Planned Testing = 4
- Actual Testing = 4

**Average Performance Outcome = 20 - Satisfactory**

#### SAC

- Total Unique Activities = 4
- Planned Testing = 16
- Actual Testing = 10

**Average Performance Outcome = 20 - Satisfactory**

## User Story Testing Progress - Cumulative

- Applicable Activities = 155
- Applicable Project Recommended Activities = 77 / 155
- Applicable Activities Tested at Least Once To Date = 143 / 155
- Applicable Project Recommended Activities Tested at Least Once To Date = 74 / 77
- Applicable Activities Tested Successfully To Date = 143 / 155
- Applicable Project Recommended Activities Tested Successfully To Date = 74 / 77

**Percent of Applicable Project Recommended Activities Tested Successfully To Date = 96.10 %**

## Business Process Documentation Updates

## Role Mapping

Applicable Topics Based on User Stories = 70

- Number of Topics Dispositioned for Updates/Creation = 70/70

- Number of Topics Requiring Documentation Updates/Creation = 70/70

Total Number of Identified End Users = 68

- Number of End Users in Initial Load = 23

- Number of Enabled End Users in UAT Environment = 35

Percent of End Users in UAT Environment = 33.82%

Count of Role Mapping Worksheet Rows with Error Messages = 0

## Training

### Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load= 87

- UAT Learning Paths Completed = 78

Percent Complete = 89.66%

### Agency-Specific Training Inventory

Applicable Topics Based on User Stories = 70

- Number of Topics Dispositioned for Updates/Creation = 70/70

- Number of Topics Requiring Training Materials = 68/70

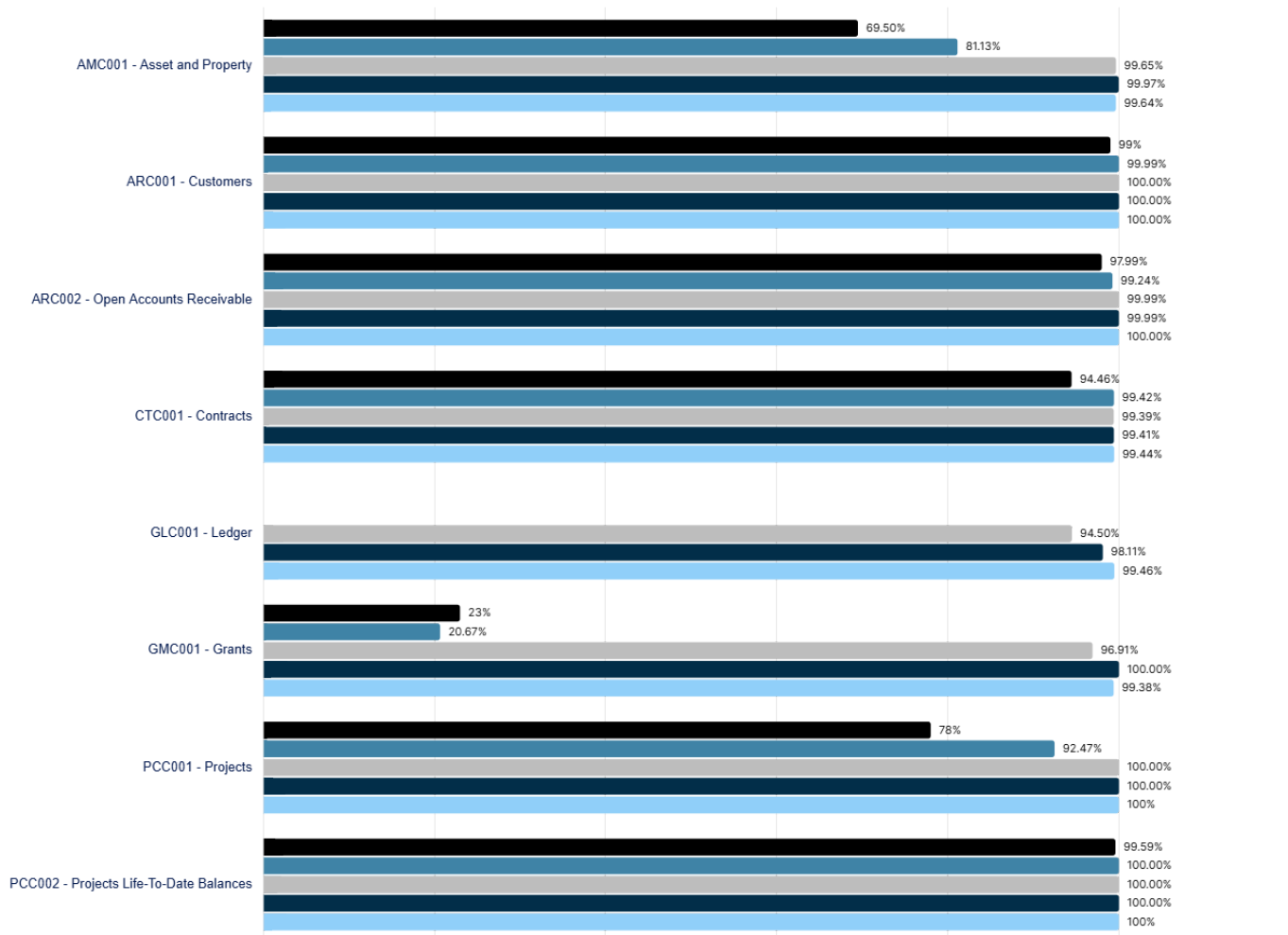
## Data Readiness

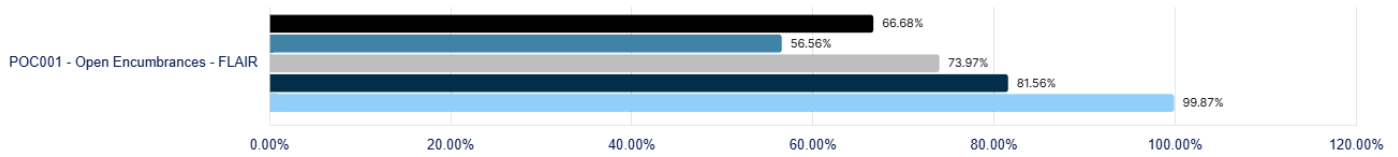
### Dry Run 1 Data Cleansing Status

| Conversion Name                         | Dry Run 1 - Total Number of Records Received | Dry Run 1 - Successful Load Percentage                                                                | Dry Run 1 - Data Cleansing Status | Comments       |
|-----------------------------------------|----------------------------------------------|-------------------------------------------------------------------------------------------------------|-----------------------------------|----------------|
| AMC001 - Asset and Property             | 60066                                        | 99.64% (Note: Additional errors due to duplicate serial numbers are not included in this calculation) | Complete                          |                |
| ARC001 - Customers                      | 59208                                        | 100.00%                                                                                               | Complete                          |                |
| ARC002 - Open Accounts Receivable       | 39478                                        | 100.00%                                                                                               | Complete                          | No error file. |
| CTC001 - Contracts                      | 7894                                         | 99.44%                                                                                                | Complete                          |                |
| GLC001 - Ledger                         | 121921                                       | 99.46%                                                                                                | Complete                          |                |
| GMC001 - Grants                         | 318                                          | 99.38%                                                                                                | Complete                          |                |
| PCC001 - Projects                       | 112                                          | 100%                                                                                                  | Complete                          | No error file. |
| PCC002 - Projects Life-To-Date Balances | 73                                           | 100%                                                                                                  | Complete                          | No error file. |
| POC001 - Open Encumbrances              | 13589                                        | 99.87%                                                                                                | Complete                          |                |

### Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage





#### Worksheet Errors

##### Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

#### Submission

##### Agency Sponsor Confirmation

Fields marked with an asterisk (\*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: \*

☐ Confirm \*

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##### DACS Progress Report Confirmation

| Reporting Period | Agency Sponsor Name: | Confirmed By:          | Confirmation Date: |
|------------------|----------------------|------------------------|--------------------|
| June 2026        | Alan Edwards         | alan.edwards@fdacs.gov | 06/29/26           |
| May 2026         | Alan Edwards         | alan.edwards@fdacs.gov | 05/29/26           |
| April 2026       | Alan Edwards         | alan.edwards@fdacs.gov | 04/30/26           |
| March 2026       | Alan Edwards         | alan.edwards@fdacs.gov | 03/31/26           |
| February 2026    | Alan Edwards         | alan.edwards@fdacs.gov | 02/27/26           |
| January 2026     | Alan Edwards         | alan.edwards@fdacs.gov | 01/26/26           |

# DBPR Progress Report - Testing, Training June 2026

## Interface Cycle 3 - Full Integration Testing

### Inbound Cycle 3 Testing Progress - Monthly

#### Inbound Interfaces

- Total ABS Interface Connections = 1
- Total Planned Tests This Month = 1
- Total Completed Tests This Month = 0

**Average Performance Outcome This Month = 0 - N/A**

### Outbound Cycle 3 Testing Progress - Monthly

#### Outbound Interfaces

- Total ABS Interface Connections = 0
- Total Planned Tests This Month = 0
- Total Completed Tests This Month = 0

**Average Performance Outcome This Month = 0 - N/A**

### Inbound Cycle 3 Testing Progress - Cumulative

- Total ABS Interface Connections = 1
- Interfaces Tested Multiple Times To Date = 1/1
- Interfaces Tested Multiple Times Successfully To Date = 0/1

**Percent of Interfaces Tested Successfully To Date = 0.00%**

### Outbound Cycle 3 Testing Progress - Cumulative

- Total ABS Interface Connections = 0
- Interfaces Tested Multiple Times To Date = 0/0
- Interfaces Tested Multiple Times Successfully To Date = 0/0

**Percent of Interfaces Tested Successfully To Date = N/A**

## UAT Execution

### User Stories / Project Defined Activities Summary

#### Combined Counts

- Non-Applicable Activities = 26
- Non-Applicable Project Recommended Activities = 12
- Applicable Activities with User Stories = 131
- Applicable Activities without User Stories = 0

**Percent of Applicable Activities with User Stories = 131/131 = 100.00%**

### Testing Summary - Project Defined Activities

#### Combined Counts

- Total Unique Activities = 237
- Planned Testing = 186
- Actual Testing = 6

**Average Performance Outcome = 20 - Satisfactory**

### Testing Summary - Agency Defined Activities

#### Combined Counts

- Total Unique Activities = 1
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

### Testing by BPG - Project Defined Activities

#### AAM

- Total Unique Activities = 27
- Planned Testing = 3
- Actual Testing =

**Average Performance Outcome = N/A**

#### AMFR

- Total Unique Activities = 34
- Planned Testing = 28
- Actual Testing =

**Average Performance Outcome = N/A**

#### AB

- Total Unique Activities = 37
- Planned Testing = 35
- Actual Testing =

**Average Performance Outcome = N/A**

#### BK

- Total Unique Activities = 6
- Planned Testing = 5
- Actual Testing =

**Average Performance Outcome = N/A**

### Testing by BPG - Project Defined Activities

#### BM/CC

- Total Unique Activities = 26
- Planned Testing = 3
- Actual Testing =

**Average Performance Outcome = N/A**

#### CT

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

#### DM

- Total Unique Activities = 38
- Planned Testing = 44
- Actual Testing = 6

**Average Performance Outcome = 20 - Satisfactory**

#### GM

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

### Testing by BPG - Project Defined Activities

#### IU

- Total Unique Activities = 33
- Planned Testing = 30
- Actual Testing =

**Average Performance Outcome = N/A**

#### PM

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

#### PR

- Total Unique Activities = 28
- Planned Testing = 18
- Actual Testing =

**Average Performance Outcome = N/A**

#### RA

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

#### SAC

- Total Unique Activities = 2
- Planned Testing = 2
- Actual Testing =

**Average Performance Outcome = N/A**

## User Story Testing Progress - Cumulative

- Applicable Activities = 131
- Applicable Project Recommended Activities = 64 / 131
- Applicable Activities Tested at Least Once To Date = 85 / 131
- Applicable Project Recommended Activities Tested at Least Once To Date = 43 / 64
- Applicable Activities Tested Successfully To Date = 82 / 131
- Applicable Project Recommended Activities Tested Successfully To Date = 43 / 64

**Percent of Applicable Project Recommended Activities Tested Successfully To Date = 67.19 %**

## Business Process Documentation Updates

## Role Mapping

Applicable Topics Based on User Stories = 61

- Number of Topics Dispositioned for Updates/Creation = 0/61

- Number of Topics Requiring Documentation Updates/Creation = 0/61

Total Number of Identified End Users = 54

- Number of End Users in Initial Load = 28

- Number of Enabled End Users in UAT Environment = 31

Percent of End Users in UAT Environment = 51.85%

Count of Role Mapping Worksheet Rows with Error Messages = 0

Training

Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load= 115

- UAT Learning Paths Completed = 96

Percent Complete = 83.48%

Agency-Specific Training Inventory

Applicable Topics Based on User Stories = 61

- Number of Topics Dispositioned for Updates/Creation = 61/61

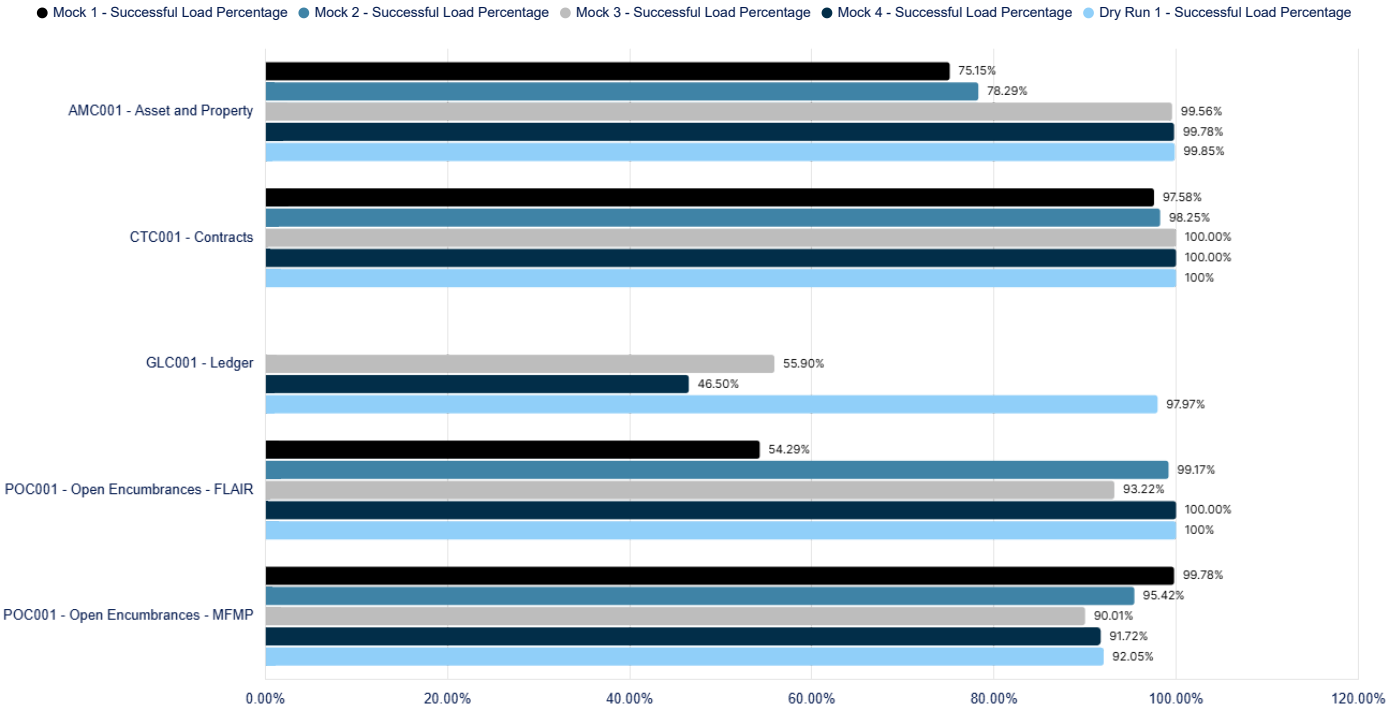
- Number of Topics Requiring Training Materials = 0/61

Data Readiness

Dry Run 1 Data Cleansing Status

| Conversion Name             | Dry Run 1 - Total Number of Records Received | Dry Run 1 - Successful Load Percentage | Dry Run 1 - Data Cleansing Status | Comments                                                                                                                                            |
|-----------------------------|----------------------------------------------|----------------------------------------|-----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|
| AMC001 - Asset and Property | 4104                                         | 99.85%                                 | Complete                          |                                                                                                                                                     |
| CTC001 - Contracts          | 120                                          | 100%                                   | Complete                          | PR205 was deactivated in FLAIR on 5/21/25                                                                                                           |
| GLC001 - Ledger             | 24689                                        | 97.97%                                 | Complete                          | 06/29/2026: Still working through issues with A&A and PALM regarding fund and code mismatches. This work will continue once the year is closed out. |
| POC001 - Open Encumbrances  | FLAIR - 480<br>MFMP - 3421                   | FLAIR - 100%<br>MFMP - 92.05%          | Complete                          | 05/29/2026: Remaining issues related to preexisting issue that cannot be corrected in MFMP.                                                         |

Conversion Load Percentages



Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0

- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (\*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: \*

DBPR Progress Report Confirmation

| Reporting Period | Agency Sponsor Name: | Confirmed By:                   | Confirmation Date: |
|------------------|----------------------|---------------------------------|--------------------|
| June 2026        | Sally Huggins        | sally.huggins@myfloridalicense. | 06/30/26           |
| May 2026         | Sally Huggins        | sally.huggins@myfloridalicense. | 05/29/26           |
| April 2026       | Sally Huggins        | sally.huggins@myfloridalicense. | 04/30/26           |
| March 2026       | Sally Huggins        | sally.huggins@myfloridalicense. | 03/31/26           |
| February 2026    | Sally Huggins        | sally.huggins@myfloridalicense. | 02/27/26           |
| January 2026     | Sally Huggins        | sally.huggins@myfloridalicense. | 01/30/26           |

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# DCF Progress Report - Testing, Training

## June 2026

### Interface Cycle 3 - Full Integration Testing

#### Inbound Cycle 3 Testing Progress - Monthly

##### Inbound Interfaces

Total ABS Interface Connections = 8

- Total Planned Tests This Month = 20

- Total Completed Tests This Month = 4

**Average Performance Outcome This Month = 15 - Inadequate**

#### Outbound Cycle 3 Testing Progress - Monthly

##### Outbound Interfaces

Total ABS Interface Connections = 25

- Total Planned Tests This Month = 682

- Total Completed Tests This Month = 630

**Average Performance Outcome This Month = 19.13 - Satisfactory**

#### Inbound Cycle 3 Testing Progress - Cumulative

Total ABS Interface Connections = 8

- Interfaces Tested Multiple Times To Date = 8/8

- Interfaces Tested Multiple Times Successfully To Date = 2/8

**Percent of Interfaces Tested Successfully To Date = 25.00%**

#### Outbound Cycle 3 Testing Progress - Cumulative

Total ABS Interface Connections = 25

- Interfaces Tested Multiple Times To Date = 25/25

- Interfaces Tested Multiple Times Successfully To Date = 23/25

**Percent of Interfaces Tested Successfully To Date = 92.00%**

### UAT Execution

#### User Stories / Project Defined Activities Summary

##### Combined Counts

- Non-Applicable Activities = 19

- Non-Applicable Project Recommended Activities = 6

- Applicable Activities with User Stories = 138

- Applicable Activities without User Stories = 0

**Percent of Applicable Activities with User Stories = 138/138 = 100.00%**

#### Testing Summary - Project Defined Activities

##### Combined Counts

- Total Unique Activities = 474

- Planned Testing = 317

- Actual Testing = 276

**Average Performance Outcome = 19 - Satisfactory**

#### Testing Summary - Agency Defined Activities

##### Combined Counts

- Total Unique Activities =

- Planned Testing =

- Actual Testing =

**Average Performance Outcome = N/A**

#### Testing by BPG - Project Defined Activities

##### AAM

- Total Unique Activities = 40

- Planned Testing = 40

- Actual Testing = 29

**Average Performance Outcome = 20 - Satisfactory**

##### AMFR

- Total Unique Activities = 59

- Planned Testing = 46

- Actual Testing = 29

**Average Performance Outcome = 15 - Inadequate**

##### AB

- Total Unique Activities = 27

- Planned Testing = 3

- Actual Testing = 6

**Average Performance Outcome = 20 - Satisfactory**

##### BK

- Total Unique Activities = 11

- Planned Testing = 10

- Actual Testing = 5

**Average Performance Outcome = 20 - Satisfactory**

#### Testing by BPG - Project Defined Activities

##### BM/CC

- Total Unique Activities = 36

- Planned Testing = 26

- Actual Testing = 8

**Average Performance Outcome = 20 - Satisfactory**

##### CT

- Total Unique Activities = 1

- Planned Testing = 1

- Actual Testing =

**Average Performance Outcome = N/A**

##### DM

- Total Unique Activities = 133

- Planned Testing = 85

- Actual Testing = 112

**Average Performance Outcome = 19 - Satisfactory**

##### GM

- Total Unique Activities = 6

- Planned Testing = 3

- Actual Testing =

**Average Performance Outcome = N/A**

#### Testing by BPG - Project Defined Activities

##### IU

- Total Unique Activities = 72

- Planned Testing = 22

- Actual Testing = 34

**Average Performance Outcome = 20 - Satisfactory**

##### PM

- Total Unique Activities = 22

- Planned Testing = 16

- Actual Testing = 2

**Average Performance Outcome = 20 - Satisfactory**

##### PR

- Total Unique Activities = 50

- Planned Testing = 47

- Actual Testing = 34

**Average Performance Outcome = 19 - Satisfactory**

##### RA

- Total Unique Activities = 3

- Planned Testing =

- Actual Testing = 1

**Average Performance Outcome = 20 - Satisfactory**

##### SAC

- Total Unique Activities = 3

- Planned Testing = 2

- Actual Testing = 11

**Average Performance Outcome = 15 - Inadequate**

### User Story Testing Progress - Cumulative

Applicable Activities = 138

- Applicable Project Recommended Activities = 70 / 138

Applicable Activities Tested at Least Once To Date = 111 / 138

- Applicable Project Recommended Activities Tested at Least Once To Date = 70 / 70

Applicable Activities Tested Successfully To Date = 108 / 138

- Applicable Project Recommended Activities Tested Successfully To Date = 69 / 70

**Percent of Applicable Project Recommended Activities Tested Successfully To Date = 98.57 %**

#### Business Process Documentation Updates

#### Role Mapping

Applicable Topics Based on User Stories = 66

- Number of Topics Dispositioned for Updates/Creation = 66/66

- Number of Topics Requiring Documentation Updates/Creation = 64/66

**Total Number of Identified End Users = 220**

- Number of End Users in Initial Load = 194

- Number of Enabled End Users in UAT Environment = 158

**Percent of End Users in UAT Environment = 88.18%**

**Count of Role Mapping Worksheet Rows with Error Messages = 0**

## Training

### Prerequisite Training

**Total Number of Learning Paths for End Users in Initial Load= 797**

- UAT Learning Paths Completed = 375

**Percent Complete = 47.05%**

### Agency-Specific Training Inventory

Applicable Topics Based on User Stories = 66

- Number of Topics Dispositioned for Updates/Creation = 66/66

- Number of Topics Requiring Training Materials = 60/66

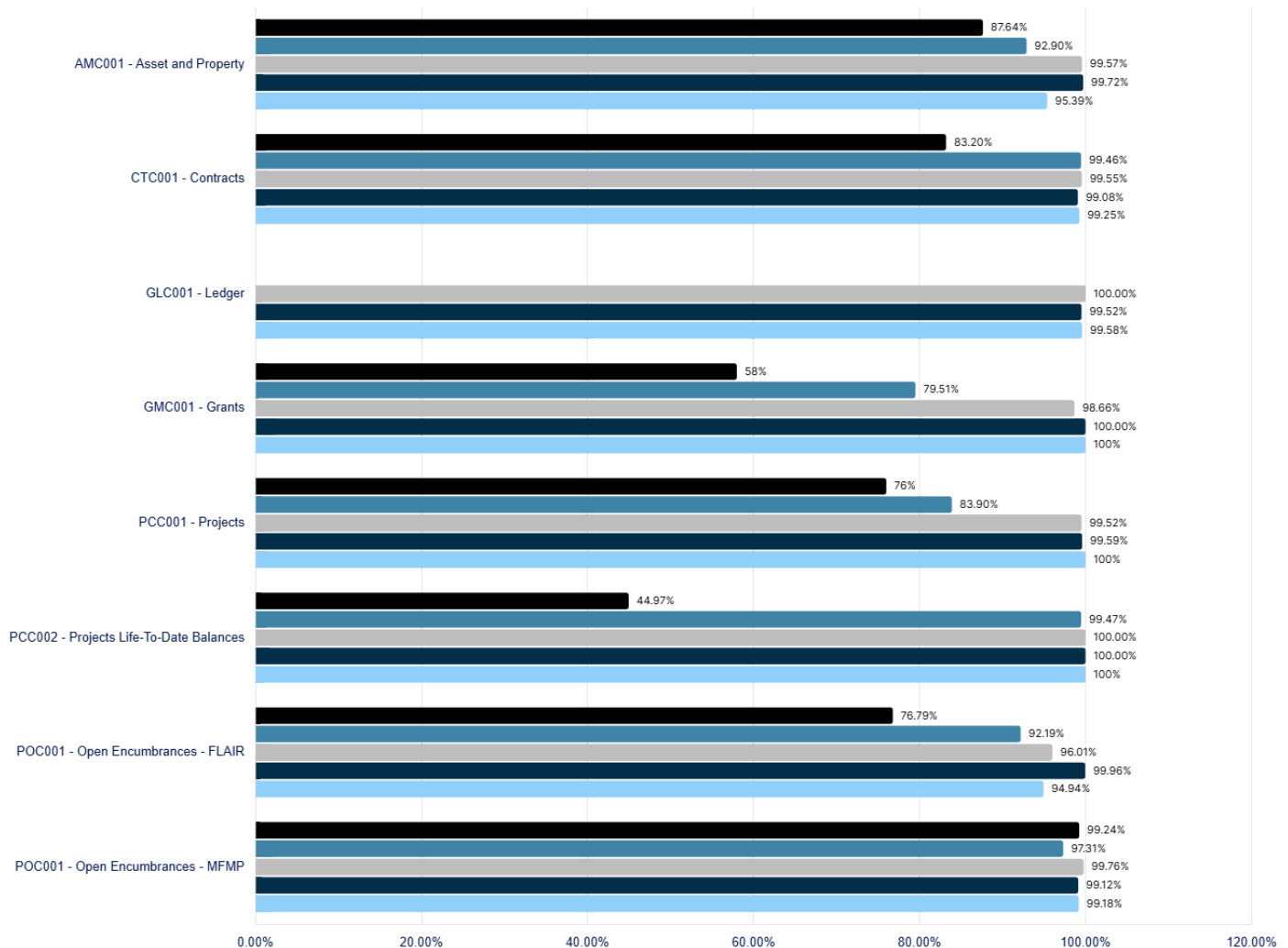
## Data Readiness

### Dry Run 1 Data Cleansing Status

| Conversion Name                                | Dry Run 1 - Total Number of Records Received | Dry Run 1 - Successful Load Percentage                                                                | Dry Run 1 - Data Cleansing Status | Comments                                                                                                                                                                  |
|------------------------------------------------|----------------------------------------------|-------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>AMC001 - Asset and Property</b>             | 91704                                        | 95.39% (Note: Additional errors due to duplicate serial numbers are not included in this calculation) | Complete                          | Data cleansing for our property files will continue to be an ongoing process until after go live.                                                                         |
| <b>CTC001 - Contracts</b>                      | 2411                                         | 99.25%                                                                                                | Complete                          | 4/25 - IH611 - contract will be closed out, no need to convert.                                                                                                           |
| <b>GLC001 - Ledger</b>                         | 315973                                       | 99.58%                                                                                                | Complete                          | 4/25 - files that errored out were local funds which currently do not have an equivalent fund.                                                                            |
| <b>GMC001 - Grants</b>                         | 630                                          | 100%                                                                                                  | Complete                          |                                                                                                                                                                           |
| <b>PCC001 - Projects</b>                       | 247                                          | 100%                                                                                                  | Complete                          |                                                                                                                                                                           |
| <b>PCC002 - Projects Life-To-Date Balances</b> | 580                                          | 100%                                                                                                  | Complete                          |                                                                                                                                                                           |
| <b>POC001 - Open Encumbrances</b>              | FLAIR - 4666<br>MFMP - 24340                 | FLAIR - 94.94%<br>MFMP - 99.18%                                                                       | Complete                          | Multiple encumbrances weren't converted due to a timing issue with the supplier updating their W-9. Agency encumbrances and MBI encumbrances are not expected to convert. |

### Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage



## Worksheet Errors

### Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

## Submission

### Agency Sponsor Confirmation

Fields marked with an asterisk (\*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: \*

☐ Confirm \*

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### DCF Progress Report Confirmation

| Reporting Period | Agency Sponsor Name: | Confirmed By:                 | Confirmation Date: |
|------------------|----------------------|-------------------------------|--------------------|
| June 2026        | Chad Barrett         | chad.barrett@myflfamilies.com | 06/30/26           |
| May 2026         | Chad Barrett         | chad.barrett@myflfamilies.com | 05/29/26           |
| April 2026       | Chad Barrett         | chad.barrett@myflfamilies.com | 04/30/26           |
| March 2026       | Chad Barrett         | chad.barrett@myflfamilies.com | 03/30/26           |
| February 2026    | Chad Barrett         | chad.barrett@myflfamilies.com | 02/26/26           |
| January 2026     | Chad Barrett         | chad.barrett@myflfamilies.com | 01/30/26           |

# DEM Progress Report - Testing, Training

## June 2026

### Interface Cycle 2 - Technical Testing

#### Incomplete Cycle 2 Testing Report

| Agency Business System | Florida PALM Interface Name | Interface Direction | Status | If not started, what is the expected start date? | Planned testing completion date? | What are the current blockers to being complete? |
|------------------------|-----------------------------|---------------------|--------|--------------------------------------------------|----------------------------------|--------------------------------------------------|
|                        |                             |                     |        |                                                  |                                  |                                                  |

#### Inbound Cycle 2 Technical Interface Testing

#### Outbound Cycle 2 Technical Interface Testing

Outbound Interfaces Planned to be Tested = 7

- Testing Not Started = 0
- Testing In Progress = 0
- Testing Complete = 7

Percent Complete = 100%

### Interface Cycle 3 - Full Integration Testing

#### Inbound Cycle 3 Testing Progress - Monthly

##### Inbound Interfaces

- Total ABS Interface Connections = 3
- Total Planned Tests This Month = 9
- Total Completed Tests This Month = 0

Average Performance Outcome This Month = 0 - N/A

#### Outbound Cycle 3 Testing Progress - Monthly

##### Outbound Interfaces

- Total ABS Interface Connections = 7
- Total Planned Tests This Month = 7
- Total Completed Tests This Month = 0

Average Performance Outcome This Month = 0 - N/A

#### Inbound Cycle 3 Testing Progress - Cumulative

- Total ABS Interface Connections = 3
- Interfaces Tested Multiple Times To Date = 3/3
- Interfaces Tested Multiple Times Successfully To Date = 0/3

Percent of Interfaces Tested Successfully To Date = 0.00%

#### Outbound Cycle 3 Testing Progress - Cumulative

- Total ABS Interface Connections = 7
- Interfaces Tested Multiple Times To Date = 7/7
- Interfaces Tested Multiple Times Successfully To Date = 1/7

Percent of Interfaces Tested Successfully To Date = 14.29%

### UAT Execution

#### User Stories / Project Defined Activities Summary

##### Combined Counts

- Non-Applicable Activities = 4
- Non-Applicable Project Recommended Activities = 0
- Applicable Activities with User Stories = 153
- Applicable Activities without User Stories = 0

Percent of Applicable Activities with User Stories = 153/153 = 100.00%

#### Testing Summary - Project Defined Activities

##### Combined Counts

- Total Unique Activities = 156
- Planned Testing = 70
- Actual Testing = 93

Average Performance Outcome = 20 - Satisfactory

#### Testing Summary - Agency Defined Activities

##### Combined Counts

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

#### Testing by BPG - Project Defined Activities

##### AAM

- Total Unique Activities = 20
- Planned Testing = 5
- Actual Testing = 16

Average Performance Outcome = 20 - Satisfactory

##### AMFR

- Total Unique Activities = 14
- Planned Testing = 9
- Actual Testing = 9

Average Performance Outcome = 20 - Satisfactory

##### AR

- Total Unique Activities = 24
- Planned Testing = 17
- Actual Testing = 12

Average Performance Outcome = 20 - Satisfactory

##### BK

- Total Unique Activities = 6
- Planned Testing = 6
- Actual Testing = 2

Average Performance Outcome = 20 - Satisfactory

#### Testing by BPG - Project Defined Activities

##### BM/CC

- Total Unique Activities = 7
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

##### CT

- Total Unique Activities = 1
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

##### DM

- Total Unique Activities = 23
- Planned Testing = 33
- Actual Testing = 1

Average Performance Outcome = 20 - Satisfactory

##### GM

- Total Unique Activities = 1
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

#### Testing by BPG - Project Defined Activities

##### IU

- Total Unique Activities = 13
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

##### PM

- Total Unique Activities = 10
- Planned Testing =
- Actual Testing = 6

Average Performance Outcome = 20 - Satisfactory

##### PR

- Total Unique Activities = 26
- Planned Testing =
- Actual Testing = 47

Average Performance Outcome = 20 - Satisfactory

##### RA

- Total Unique Activities = 2
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

**SAC**

- Total Unique Activities = 3

- Planned Testing =

- Actual Testing =

**Average Performance Outcome = N/A****User Story Testing Progress - Cumulative**

Applicable Activities = 153

- Applicable Project Recommended Activities = 76 / 153

Applicable Activities Tested at Least Once To Date = 67 / 153

- Applicable Project Recommended Activities Tested at Least Once To Date = 60 / 76

Applicable Activities Tested Successfully To Date = 66 / 153

- Applicable Project Recommended Activities Tested Successfully To Date = 59 / 76

**Percent of Applicable Project Recommended Activities Tested Successfully To Date = 77.63 %****Business Process Documentation Updates**

Applicable Topics Based on User Stories = 67

- Number of Topics Dispositioned for Updates/Creation = 67/67

- Number of Topics Requiring Documentation Updates/Creation = 67/67

**Role Mapping****Total Number of Identified End Users = 34**

- Number of End Users in Initial Load = 26

- Number of Enabled End Users in UAT Environment = 34

**Percent of End Users in UAT Environment = 76.47%****Count of Role Mapping Worksheet Rows with Error Messages = 0****Training****Prerequisite Training****Total Number of Learning Paths for End Users in Initial Load = 81**

- UAT Learning Paths Completed = 32

**Percent Complete = 39.51%****Agency-Specific Training Inventory**

Applicable Topics Based on User Stories = 67

- Number of Topics Dispositioned for Updates/Creation = 67/67

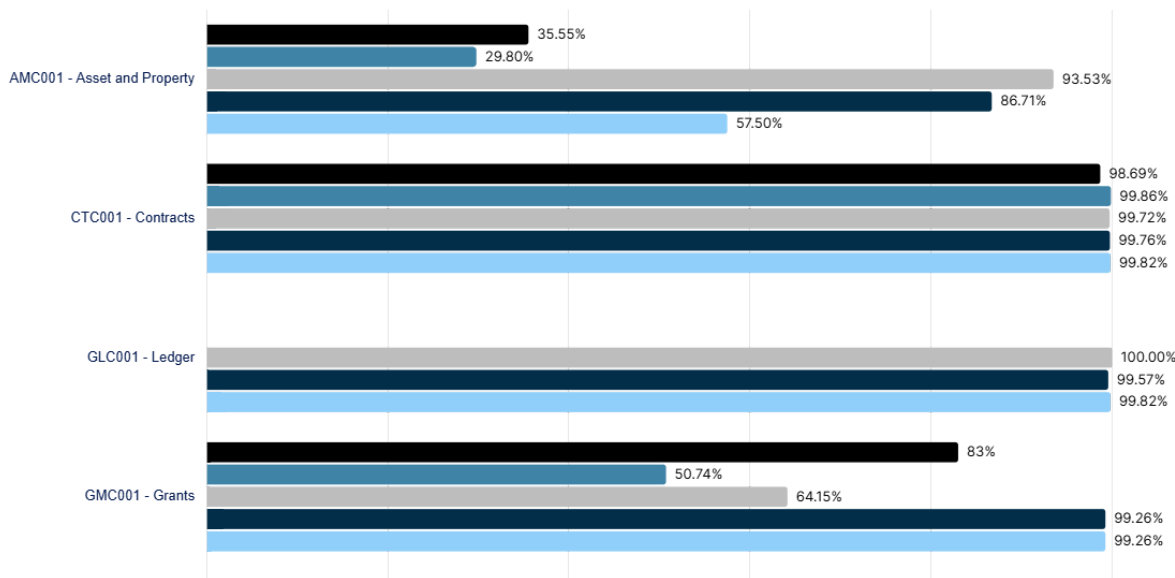
- Number of Topics Requiring Training Materials = 67/67

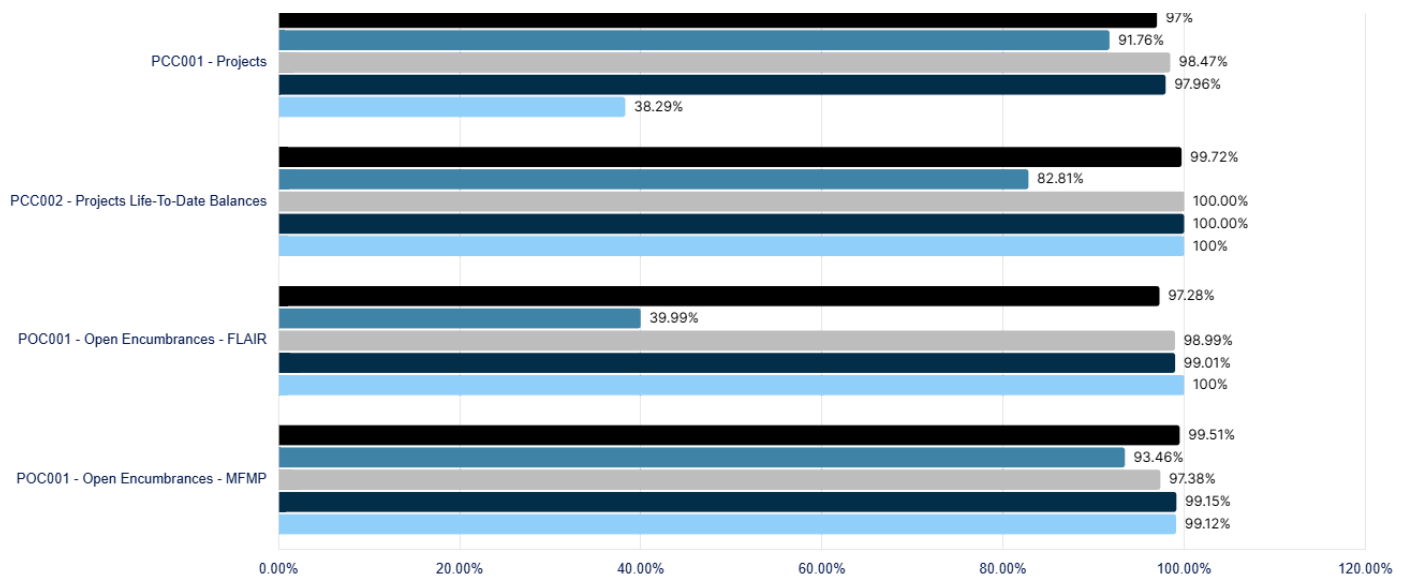
**Data Readiness****Dry Run 1 Data Cleansing Status**

| Conversion Name                                | Dry Run 1 - Total Number of Records Received | Dry Run 1 - Successful Load Percentage                                                               | Dry Run 1 - Data Cleansing Status | Comments |
|------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------|-----------------------------------|----------|
| <b>AMC001 - Asset and Property</b>             | 17712                                        | 57.5% (Note: Additional errors due to duplicate serial numbers are not included in this calculation) | Complete                          |          |
| <b>CTC001 - Contracts</b>                      | 10125                                        | 99.82%                                                                                               | Complete                          |          |
| <b>GLC001 - Ledger</b>                         | 139489                                       | 99.82%                                                                                               | Complete                          |          |
| <b>GMC001 - Grants</b>                         | 539                                          | 99.26%                                                                                               | Complete                          |          |
| <b>PCC001 - Projects</b>                       | 1452                                         | 38.29%                                                                                               | Complete                          |          |
| <b>PCC002 - Projects Life-To-Date Balances</b> | 1806                                         | 100%                                                                                                 | Complete                          |          |
| <b>POC001 - Open Encumbrances</b>              | FLAIR - 14017<br>MFMP - 4429                 | FLAIR - 100.00%<br>MFMP - 99.12%                                                                     | Complete                          |          |

**Conversion Load Percentages**

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage





#### Worksheet Errors

##### Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

#### Submission

##### Agency Sponsor Confirmation

Fields marked with an asterisk (\*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: \*

☐ Confirm \*

Submit

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##### DEM Progress Report Confirmation

| Reporting Period | Agency Sponsor Name: | Confirmed By:                  | Confirmation Date: |
|------------------|----------------------|--------------------------------|--------------------|
| June 2026        | Brittany Adams       | brittany.adams@em.myflorida.co | 06/29/26           |
| May 2026         | Jeremy W. Smith      | jeremy.smith@em.myflorida.com  | 05/26/26           |
| April 2026       | Jeremy W. Smith      | jeremy.smith@em.myflorida.com  | 04/28/26           |
| March 2026       | Jeremy W. Smith      | jeremy.smith@em.myflorida.com  | 03/26/26           |
| February 2026    | Brittany Adams       | brittany.adams@em.myflorida.co | 02/27/26           |
| January 2026     | Jeremy W. Smith      | jeremy.smith@em.myflorida.com  | 01/20/26           |

# DEP Progress Report - Testing, Training

## June 2026

### Interface Cycle 3 - Full Integration Testing

#### Inbound Cycle 3 Testing Progress - Monthly

##### Inbound Interfaces

- Total ABS Interface Connections = 4
- Total Planned Tests This Month = 13
  - Total Completed Tests This Month = 32

**Average Performance Outcome This Month = 20 - Satisfactory**

#### Outbound Cycle 3 Testing Progress - Monthly

##### Outbound Interfaces

- Total ABS Interface Connections = 17
- Total Planned Tests This Month = 312
  - Total Completed Tests This Month = 314

**Average Performance Outcome This Month = 20 - Satisfactory**

#### Inbound Cycle 3 Testing Progress - Cumulative

- Total ABS Interface Connections = 4
- Interfaces Tested Multiple Times To Date = 4/4
  - Interfaces Tested Multiple Times Successfully To Date = 4/4

**Percent of Interfaces Tested Successfully To Date = 100.00%**

#### Outbound Cycle 3 Testing Progress - Cumulative

- Total ABS Interface Connections = 17
- Interfaces Tested Multiple Times To Date = 17/17
  - Interfaces Tested Multiple Times Successfully To Date = 16/17

**Percent of Interfaces Tested Successfully To Date = 94.12%**

### UAT Execution

#### User Stories / Project Defined Activities Summary

##### Combined Counts

- Non-Applicable Activities = 3
- Non-Applicable Project Recommended Activities = 1
- Applicable Activities with User Stories = 154
- Applicable Activities without User Stories = 0

**Percent of Applicable Activities with User Stories = 154/154 = 100.00%**

#### Testing Summary - Project Defined Activities

##### Combined Counts

- Total Unique Activities = 336
- Planned Testing = 270
- Actual Testing = 173

**Average Performance Outcome = 20 - Satisfactory**

#### Testing Summary - Agency Defined Activities

##### Combined Counts

- Total Unique Activities = 26
- Planned Testing = 18
- Actual Testing = 33

**Average Performance Outcome = 20 - Satisfactory**

#### Testing by BPG - Project Defined Activities

##### AAM

- Total Unique Activities = 49
- Planned Testing = 46
- Actual Testing = 27

**Average Performance Outcome = 20 - Satisfactory**

##### AMFR

- Total Unique Activities = 35
- Planned Testing = 27
- Actual Testing = 16

**Average Performance Outcome = 20 - Satisfactory**

##### AB

- Total Unique Activities = 36
- Planned Testing = 37
- Actual Testing = 11

**Average Performance Outcome = 20 - Satisfactory**

##### BK

- Total Unique Activities = 6
- Planned Testing = 4
- Actual Testing = 3

**Average Performance Outcome = 20 - Satisfactory**

#### Testing by BPG - Project Defined Activities

##### BM/CC

- Total Unique Activities = 17
- Planned Testing = 20
- Actual Testing = 14

**Average Performance Outcome = 20 - Satisfactory**

##### CT

- Total Unique Activities = 1
- Planned Testing = 1
- Actual Testing =

**Average Performance Outcome = N/A**

##### DM

- Total Unique Activities = 78
- Planned Testing = 61
- Actual Testing = 37

**Average Performance Outcome = 20 - Satisfactory**

##### GM

- Total Unique Activities = 1
- Planned Testing = 1
- Actual Testing = 3

**Average Performance Outcome = 20 - Satisfactory**

#### Testing by BPG - Project Defined Activities

##### IU

- Total Unique Activities = 51
- Planned Testing = 28
- Actual Testing = 24

**Average Performance Outcome = 20 - Satisfactory**

##### PM

- Total Unique Activities = 10
- Planned Testing = 6
- Actual Testing = 8

**Average Performance Outcome = 20 - Satisfactory**

##### PR

- Total Unique Activities = 42
- Planned Testing = 33
- Actual Testing = 19

**Average Performance Outcome = 20 - Satisfactory**

##### RA

- Total Unique Activities = 3
- Planned Testing = 1
- Actual Testing = 1

**Average Performance Outcome = 20 - Satisfactory**

##### SAC

- Total Unique Activities = 2
- Planned Testing =
- Actual Testing = 4

**Average Performance Outcome = 20 - Satisfactory**

### User Story Testing Progress - Cumulative

- Applicable Activities = 154
- Applicable Project Recommended Activities = 75 / 154
- Applicable Activities Tested at Least Once To Date = 122 / 154
- Applicable Project Recommended Activities Tested at Least Once To Date = 70 / 75
- Applicable Activities Tested Successfully To Date = 121 / 154
- Applicable Project Recommended Activities Tested Successfully To Date = 70 / 75

**Percent of Applicable Project Recommended Activities Tested Successfully To Date = 93.33 %**

### Business Process Documentation Updates

### Role Mapping

Applicable Topics Based on User Stories = 66

- Number of Topics Dispositioned for Updates/Creation = 66/66

- Number of Topics Requiring Documentation Updates/Creation = 49/66

Total Number of Identified End Users = 86

- Number of End Users in Initial Load = 72

- Number of Enabled End Users in UAT Environment = 33

Percent of End Users in UAT Environment = 83.72%

Count of Role Mapping Worksheet Rows with Error Messages = 0

Training

Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load= 235

- UAT Learning Paths Completed = 132

Percent Complete = 56.17%

Agency-Specific Training Inventory

Applicable Topics Based on User Stories = 66

- Number of Topics Dispositioned for Updates/Creation = 66/66

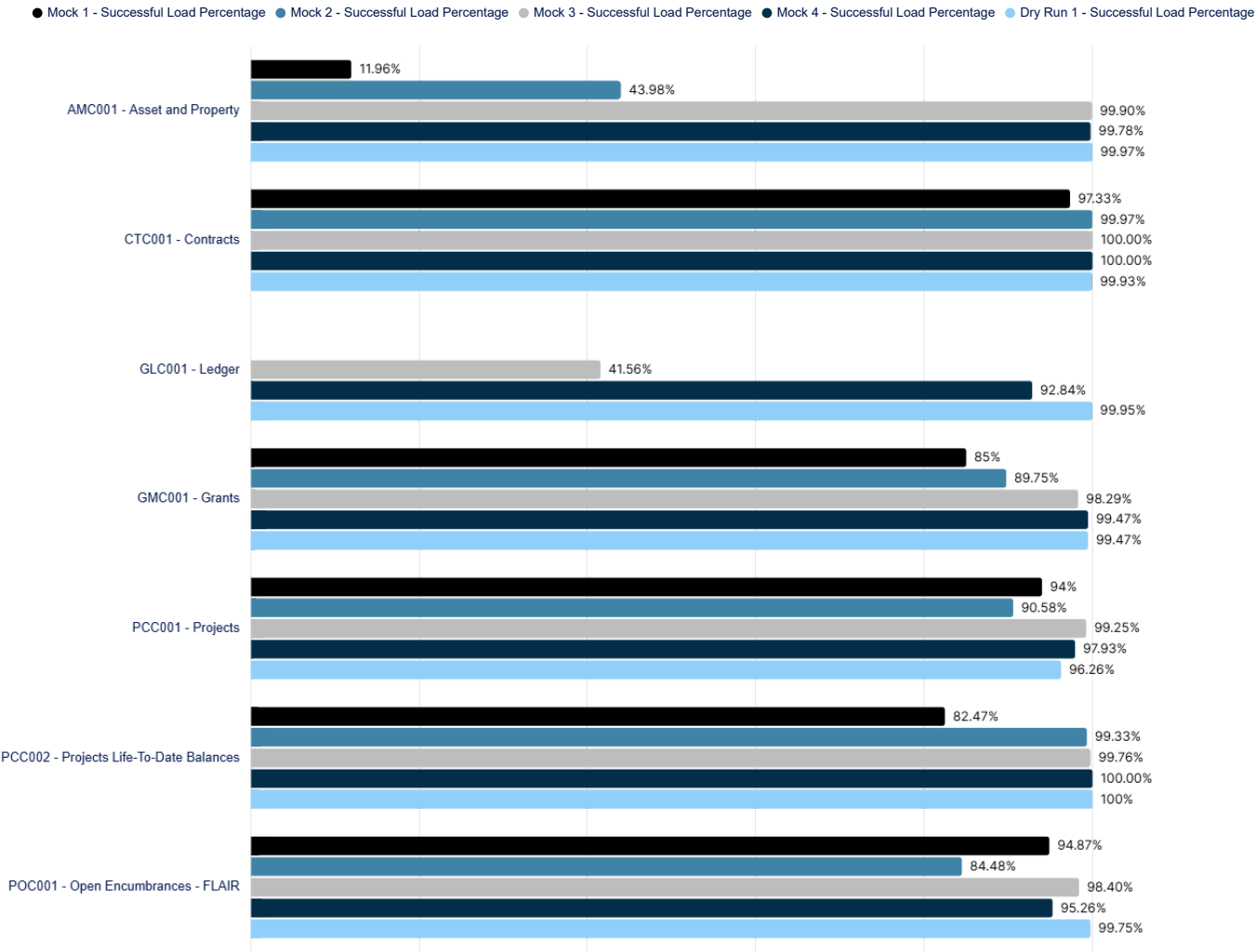
- Number of Topics Requiring Training Materials = 29/66

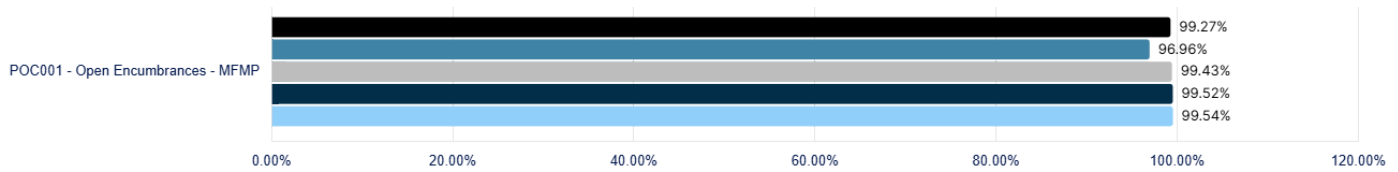
Data Readiness

Dry Run 1 Data Cleansing Status

| Conversion Name                         | Dry Run 1 - Total Number of Records Received | Dry Run 1 - Successful Load Percentage                                                                | Dry Run 1 - Data Cleansing Status | Comments |
|-----------------------------------------|----------------------------------------------|-------------------------------------------------------------------------------------------------------|-----------------------------------|----------|
| AMC001 - Asset and Property             | 154020                                       | 99.97% (Note: Additional errors due to duplicate serial numbers are not included in this calculation) | Complete                          |          |
| CTC001 - Contracts                      | 7075                                         | 99.93%                                                                                                | Complete                          |          |
| GLC001 - Ledger                         | 193828                                       | 99.95%                                                                                                | Complete                          |          |
| GMC001 - Grants                         | 374                                          | 99.47%                                                                                                | Complete                          |          |
| PCC001 - Projects                       | 4923                                         | 96.26%                                                                                                | Complete                          |          |
| PCC002 - Projects Life-To-Date Balances | 9575                                         | 100%                                                                                                  | Complete                          |          |
| POC001 - Open Encumbrances              | FLAIR - 15613<br>MFMP - 34053                | FLAIR - 99.75%<br>MFMP - 99.54%                                                                       | Complete                          |          |

Conversion Load Percentages





#### Worksheet Errors

##### Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

#### Submission

##### Agency Sponsor Confirmation

Fields marked with an asterisk (\*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: \*

☐ Confirm \*

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##### DEP Progress Report Confirmation

| Reporting Period | Agency Sponsor Name: | Confirmed By:                  | Confirmation Date: |
|------------------|----------------------|--------------------------------|--------------------|
| June 2026        | Karen Armstrong      | karen.e.armstrong@floridadep.g | 06/30/26           |
| May 2026         | Karen Armstrong      | karen.e.armstrong@floridadep.g | 05/28/26           |
| April 2026       | Karen Armstrong      | karen.e.armstrong@floridadep.g | 04/30/26           |
| March 2026       | Karen Armstrong      | karen.e.armstrong@floridadep.g | 03/31/26           |
| February 2026    | Karen Armstrong      | karen.e.armstrong@floridadep.g | 02/27/26           |
| January 2026     | Karen Armstrong      | karen.e.armstrong@floridadep.g | 01/30/26           |

# DFS Progress Report - Testing, Training

## June 2026

### Interface Cycle 3 - Full Integration Testing

#### Inbound Cycle 3 Testing Progress - Monthly

##### Inbound Interfaces

- Total ABS Interface Connections = 15
- Total Planned Tests This Month = 87
- Total Completed Tests This Month = 83

**Average Performance Outcome This Month = 24.17 - Above Expectations**

#### Outbound Cycle 3 Testing Progress - Monthly

##### Outbound Interfaces

- Total ABS Interface Connections = 29
- Total Planned Tests This Month = 452
- Total Completed Tests This Month = 481

**Average Performance Outcome This Month = 27.31 - Above Expectations**

#### Inbound Cycle 3 Testing Progress - Cumulative

- Total ABS Interface Connections = 15
- Interfaces Tested Multiple Times To Date = 15/15
- Interfaces Tested Multiple Times Successfully To Date = 15/15

**Percent of Interfaces Tested Successfully To Date = 100.00%**

#### Outbound Cycle 3 Testing Progress - Cumulative

- Total ABS Interface Connections = 29
- Interfaces Tested Multiple Times To Date = 29/29
- Interfaces Tested Multiple Times Successfully To Date = 28/29

**Percent of Interfaces Tested Successfully To Date = 96.55%**

### UAT Execution

#### User Stories / Project Defined Activities Summary

##### Combined Counts

- Non-Applicable Activities = 19
- Non-Applicable Project Recommended Activities = 9
- Applicable Activities with User Stories = 138
- Applicable Activities without User Stories = 0

**Percent of Applicable Activities with User Stories = 138/138 = 100.00%**

#### Testing Summary - Project Defined Activities

##### Combined Counts

- Total Unique Activities = 1262
- Planned Testing = 228
- Actual Testing = 401

**Average Performance Outcome = 19 - Satisfactory**

#### Testing Summary - Agency Defined Activities

##### Combined Counts

- Total Unique Activities = 13
- Planned Testing = 33
- Actual Testing = 4

**Average Performance Outcome = 16 - Inadequate**

#### Testing by BPG - Project Defined Activities

##### AAM

- Total Unique Activities = 86
- Planned Testing =
- Actual Testing = 44

**Average Performance Outcome = 19 - Satisfactory**

##### AMFR

- Total Unique Activities = 155
- Planned Testing = 34
- Actual Testing = 30

**Average Performance Outcome = 17 - Inadequate**

##### AB

- Total Unique Activities = 116
- Planned Testing = 37
- Actual Testing = 14

**Average Performance Outcome = 19 - Satisfactory**

##### BK

- Total Unique Activities = 20
- Planned Testing = 79
- Actual Testing = 93

**Average Performance Outcome = 20 - Satisfactory**

#### Testing by BPG - Project Defined Activities

##### BM/CC

- Total Unique Activities = 122
- Planned Testing = 8
- Actual Testing = 11

**Average Performance Outcome = 20 - Satisfactory**

##### CT

- Total Unique Activities = 1
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

##### DM

- Total Unique Activities = 222
- Planned Testing = 44
- Actual Testing = 30

**Average Performance Outcome = 20 - Satisfactory**

##### GM

- Total Unique Activities = 1
- Planned Testing = 2
- Actual Testing = 9

**Average Performance Outcome = 20 - Satisfactory**

#### Testing by BPG - Project Defined Activities

##### IU

- Total Unique Activities = 277
- Planned Testing = 7
- Actual Testing = 19

**Average Performance Outcome = 19 - Satisfactory**

##### PM

- Total Unique Activities = 22
- Planned Testing = 3
- Actual Testing = 13

**Average Performance Outcome = 20 - Satisfactory**

##### PR

- Total Unique Activities = 225
- Planned Testing = 14
- Actual Testing = 137

**Average Performance Outcome = 19 - Satisfactory**

##### RA

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

##### SAC

- Total Unique Activities = 4
- Planned Testing =
- Actual Testing = 1

**Average Performance Outcome = 10 - Inadequate**

### User Story Testing Progress - Cumulative

- Applicable Activities = 138
- Applicable Project Recommended Activities = 67 / 138
- Applicable Activities Tested at Least Once To Date = 84 / 138
- Applicable Project Recommended Activities Tested at Least Once To Date = 67 / 67
- Applicable Activities Tested Successfully To Date = 81 / 138
- Applicable Project Recommended Activities Tested Successfully To Date = 65 / 67

**Percent of Applicable Project Recommended Activities Tested Successfully To Date = 97.01 %**

#### Business Process Documentation Updates

#### Role Mapping

Applicable Topics Based on User Stories = 64

- Number of Topics Dispositioned for Updates/Creation = 64/64

- Number of Topics Requiring Documentation Updates/Creation = 60/64

**Total Number of Identified End Users = 192**

- Number of End Users in Initial Load = 100

- Number of Enabled End Users in UAT Environment = 97

**Percent of End Users in UAT Environment = 52.08%**

**Count of Role Mapping Worksheet Rows with Error Messages = 13**

## Training

### Prerequisite Training

**Total Number of Learning Paths for End Users in Initial Load= 532**

- UAT Learning Paths Completed = 480

**Percent Complete = 90.23%**

### Agency-Specific Training Inventory

Applicable Topics Based on User Stories = 64

- Number of Topics Dispositioned for Updates/Creation = 64/64

- Number of Topics Requiring Training Materials = 17/64

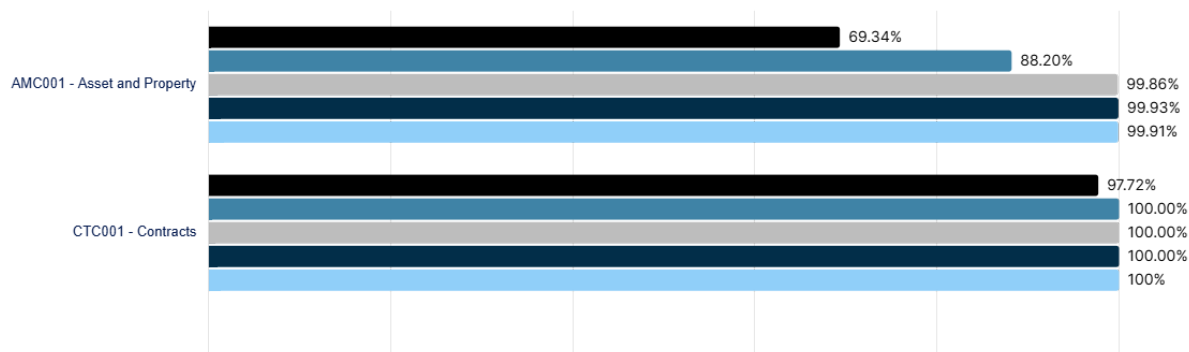
## Data Readiness

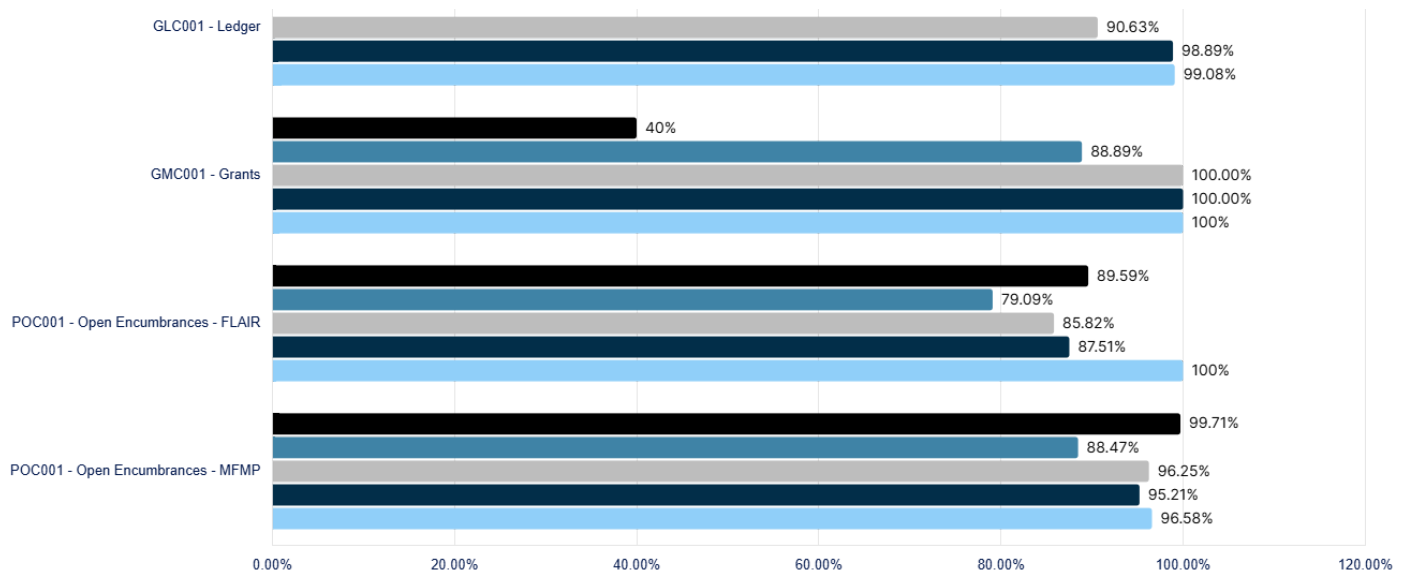
### Dry Run 1 Data Cleansing Status

| Conversion Name                    | Dry Run 1 - Total Number of Records Received | Dry Run 1 - Successful Load Percentage                                                                | Dry Run 1 - Data Cleansing Status | Comments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|------------------------------------|----------------------------------------------|-------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>AMC001 - Asset and Property</b> | 26976                                        | 99.91% (Note: Additional errors due to duplicate serial numbers are not included in this calculation) | Complete                          | 5 Records identified to manually add to PALM due to TF is no longer valid.<br>2 Records identified to manually add to PALM due to Grant related property item, Property Class is past depreciation date and cannot update in FLAIR.<br>7 Records identified to manually add to PALM for WIP. Need guidance from ACFR and project is needed.<br>MOCK 2 data reviewing in progress, data is be analyzed and are deciding corrective matters. 6/10/25- some data cannot be cleansed due to purchasing/current used fund does not have valid COA. Waiting on A&A to provide guidance on tracking items that cannot load due to COA value not existing. cleansing will not be completed until further guidance from A&A and Project has been discussed.<br>MOCK 3 data has been fully cleansed<br><br>MOCK 4 data review and analyzed on 1/20/26, 6 records previously converted in MOCK2 fell out. 5 records have inactive BE's and cannot be updated and will need to add at GO LIVE. 1 records is being cleansed. Records have been cleansed to the best of our capability.<br><br>DRY RUN 1: In process of reviewing data and analyzing the configured values to request "FLAIR" updates to property records.<br>6 records cannot be updated and will need to be added to PALM manually. All errors have been addressed. 5/14/26 |
| <b>CTC001 - Contracts</b>          | 1120                                         | 100%                                                                                                  | Complete                          | The 1185 received records number is incorrect. That is the actual number of LINES the conversion flat file had. There are only 997 Header Lines. We only had 11 lines that failed, please correct the stats for conversion success rate %<br>MOCK 2 data was 100% successful.<br>MOCK 3 no cleansing needed<br>MOCK 4 no cleansing needed<br><br>DRY RUN 1: No cleansing needed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>GLC001 - Ledger</b>             | 29986                                        | 99.08%                                                                                                | Complete                          | Reviewing but unable to cleans due to year end activities.<br>Updates have been made to records available to cleans<br>MOCK3 data has been evaluated and identified as PPI=Y for errors<br>MOCK 4 data has been evaluated and identified, closed Financial Statements out of balance due to the conversion of Opioid TF moving from a GF 20 to a GF 74. Record will be updated in March for Financial Statements.<br><br>DRY RUN1: Out of balance fund is related to BU 43900 (GR). Requesting A&A to balance GR. Resolved 5/27/26                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>GMC001 - Grants</b>             | 16                                           | 100%                                                                                                  | Complete                          | The 30 received records number is incorrect. That is the actual number of LINES the conversion flat file had. There was only 15 header lines and 9 records that failed. Please correct the stats for conversion success rate %.<br>MOCK 2 data has been cleansed and now 100%<br>MOCK 3 no cleansing needed<br>MOCK 4 no cleansing needed<br><br>DRY RUN 1: No cleansing needed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>POC001 - Open Encumbrances</b>  | FLAIR - 1566<br>MFMP - 5911                  | FLAIR - 100.00%<br>MFMP - 96.58%                                                                      | Complete                          | Waiting on Project to respond to question. 90% completed.<br>MOCK2- FLAIR Encumbrance has been updated and cleansed 06/10/25<br>MOCK2-MFMP Encumbrance we have an outstanding question with project related to split funding on one PO line. These errors cannot be cleansed, project SME is working on this as of 6/18/25.<br>MOCK3 Cleansing completed.<br><br>MOCK4- FLAIR Encumbrance: 35 records, all FCO encumbrances failed. This is due to not converting existing projects to PALM for a Project ID to load on the Encumbrance record. Fix: OFB will be creating projects in PALM and create the Encumbrance with the Project ID.<br>MFMP Encumbrance: 36 Records, all identified as IU encumbrances. No Cleansing can be completed.<br><br>DRY RUN 1<br>MFMP documents have been reviewed all failed MFMP Encumbrances. These are related to 34 State Agency purchase orders and the State Agency does not have a Supplier ID. This is okay due to payment will be made in IU and not in AP. Solution has been identified and no cleanings needed.                                                                                                                                                                                                                                                                    |

### Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage





#### Worksheet Errors

##### Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

#### Submission

##### Agency Sponsor Confirmation

Fields marked with an asterisk (\*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: \*

☐ Confirm \*

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##### DFS Progress Report Confirmation

| Reporting Period | Agency Sponsor Name: | Confirmed By:                  | Confirmation Date: |
|------------------|----------------------|--------------------------------|--------------------|
| June 2026        | Scott Fennell        | scott.fennell@myfloridacfo.com | 06/30/26           |
| May 2026         | Scott Fennell        | scott.fennell@myfloridacfo.com | 05/29/26           |
| April 2026       | Scott C Fennell      | scott.fennell@myfloridacfo.com | 04/29/26           |
| March 2026       | Scott C Fennell      | scott.fennell@myfloridacfo.com | 03/30/26           |
| February 2026    | Scott Fennell        | scott.fennell@myfloridacfo.com | 02/27/26           |
| January 2026     | Scott Fennell        | scott.fennell@myfloridacfo.com | 01/29/26           |

# DJJ Progress Report - Testing, Training June 2026

## Interface Cycle 2 - Technical Testing

### Incomplete Cycle 2 Testing Report

| Agency Business System | Florida PALM Interface Name                 | Interface Direction | Status      | If not started, what is the expected start date? | Planned testing completion date? | What are the current blockers to being complete?                        |
|------------------------|---------------------------------------------|---------------------|-------------|--------------------------------------------------|----------------------------------|-------------------------------------------------------------------------|
| Axiom Pro              | IUI003 - Outbound Inter-IntraUnit Interface | Outbound            | In Progress |                                                  | 07/31/26                         | Waiting on approved IU transaction that would generate the IUI003 file. |

### Inbound Cycle 2 Technical Interface Testing

### Outbound Cycle 2 Technical Interface Testing

**Outbound Interfaces Planned to be Tested = 8**

- Testing Not Started = 0
- Testing In Progress = 1
- Testing Complete = 7

**Percent Complete = 87.5%**

## Interface Cycle 3 - Full Integration Testing

### Inbound Cycle 3 Testing Progress - Monthly

#### Inbound Interfaces

Total ABS Interface Connections = 1

- Total Planned Tests This Month = 0
- Total Completed Tests This Month = 0

**Average Performance Outcome This Month = 0 - N/A**

### Outbound Cycle 3 Testing Progress - Monthly

#### Outbound Interfaces

Total ABS Interface Connections = 8

- Total Planned Tests This Month = 34
- Total Completed Tests This Month = 23

**Average Performance Outcome This Month = 15.71 - Inadequate**

### Inbound Cycle 3 Testing Progress - Cumulative

Total ABS Interface Connections = 1

- Interfaces Tested Multiple Times To Date = 1/1
- Interfaces Tested Multiple Times Successfully To Date = 0/1

**Percent of Interfaces Tested Successfully To Date = 0.00%**

### Outbound Cycle 3 Testing Progress - Cumulative

Total ABS Interface Connections = 8

- Interfaces Tested Multiple Times To Date = 8/8
- Interfaces Tested Multiple Times Successfully To Date = 5/8

**Percent of Interfaces Tested Successfully To Date = 62.50%**

## UAT Execution

### User Stories / Project Defined Activities Summary

#### Combined Counts

- Non-Applicable Activities = 8
- Non-Applicable Project Recommended Activities = 2
- Applicable Activities with User Stories = 149
- Applicable Activities without User Stories = 0

**Percent of Applicable Activities with User Stories = 149/149 = 100.00%**

### Testing Summary - Project Defined Activities

#### Combined Counts

- Total Unique Activities = 693
- Planned Testing = 668
- Actual Testing = 101

**Average Performance Outcome = 20 - Satisfactory**

### Testing Summary - Agency Defined Activities

#### Combined Counts

- Total Unique Activities = 85
- Planned Testing = 80
- Actual Testing = 13

**Average Performance Outcome = 20 - Satisfactory**

### Testing by BPG - Project Defined Activities

#### AAM

- Total Unique Activities = 79
- Planned Testing = 78
- Actual Testing = 31

**Average Performance Outcome = 20 - Satisfactory**

#### AMFR

- Total Unique Activities = 86
- Planned Testing = 81
- Actual Testing = 9

**Average Performance Outcome = 20 - Satisfactory**

#### AR

- Total Unique Activities = 37
- Planned Testing = 37
- Actual Testing = 1

**Average Performance Outcome = 20 - Satisfactory**

#### BK

- Total Unique Activities = 9
- Planned Testing = 9
- Actual Testing = 1

### Testing by BPG - Project Defined Activities

#### BM/CC

- Total Unique Activities = 95
- Planned Testing = 94
- Actual Testing = 5

**Average Performance Outcome = 24 - Above Expectations**

#### CT

- Total Unique Activities = 14
- Planned Testing = 14
- Actual Testing =

**Average Performance Outcome = N/A**

#### DM

- Total Unique Activities = 101
- Planned Testing = 93
- Actual Testing = 5

**Average Performance Outcome = 22 - Satisfactory**

#### GM

- Total Unique Activities = 8
- Planned Testing = 8
- Actual Testing =

### Testing by BPG - Project Defined Activities

#### IU

- Total Unique Activities = 88
- Planned Testing = 84
- Actual Testing = 28

**Average Performance Outcome = 20 - Satisfactory**

#### PM

- Total Unique Activities = 57
- Planned Testing = 52
- Actual Testing = 17

**Average Performance Outcome = 20 - Satisfactory**

#### PR

- Total Unique Activities = 104
- Planned Testing = 104
- Actual Testing = 1

**Average Performance Outcome = 10 - Inadequate**

#### RA

- Total Unique Activities = 3
- Planned Testing = 2
- Actual Testing =

Average Performance Outcome = 20 - Satisfactory

Average Performance Outcome = N/A

Average Performance Outcome = N/A

**SAC**

- Total Unique Activities = 3

- Planned Testing = 3

- Actual Testing =

Average Performance Outcome = N/A

**User Story Testing Progress - Cumulative**

Applicable Activities = 149

- Applicable Project Recommended Activities = 74 / 149

Applicable Activities Tested at Least Once To Date = 120 / 149

- Applicable Project Recommended Activities Tested at Least Once To Date = 71 / 74

Applicable Activities Tested Successfully To Date = 105 / 149

- Applicable Project Recommended Activities Tested Successfully To Date = 65 / 74

Percent of Applicable Project Recommended Activities Tested Successfully To Date = 87.84 %

**Business Process Documentation Updates**

Applicable Topics Based on User Stories = 67

- Number of Topics Dispositioned for Updates/Creation = 35/67

- Number of Topics Requiring Documentation Updates/Creation = 34/67

**Role Mapping**

Total Number of Identified End Users = 90

- Number of End Users in Initial Load = 18

- Number of Enabled End Users in UAT Environment = 62

Percent of End Users in UAT Environment = 20%

Count of Role Mapping Worksheet Rows with Error Messages = 0

**Training**

**Prerequisite Training**

Total Number of Learning Paths for End Users in Initial Load= 91

- UAT Learning Paths Completed = 86

Percent Complete = 94.51%

**Agency-Specific Training Inventory**

Applicable Topics Based on User Stories = 67

- Number of Topics Dispositioned for Updates/Creation = 12/67

- Number of Topics Requiring Training Materials = 10/67

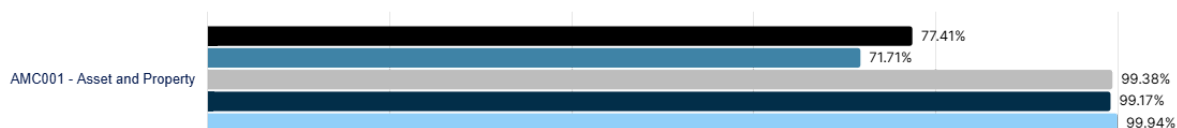
**Data Readiness**

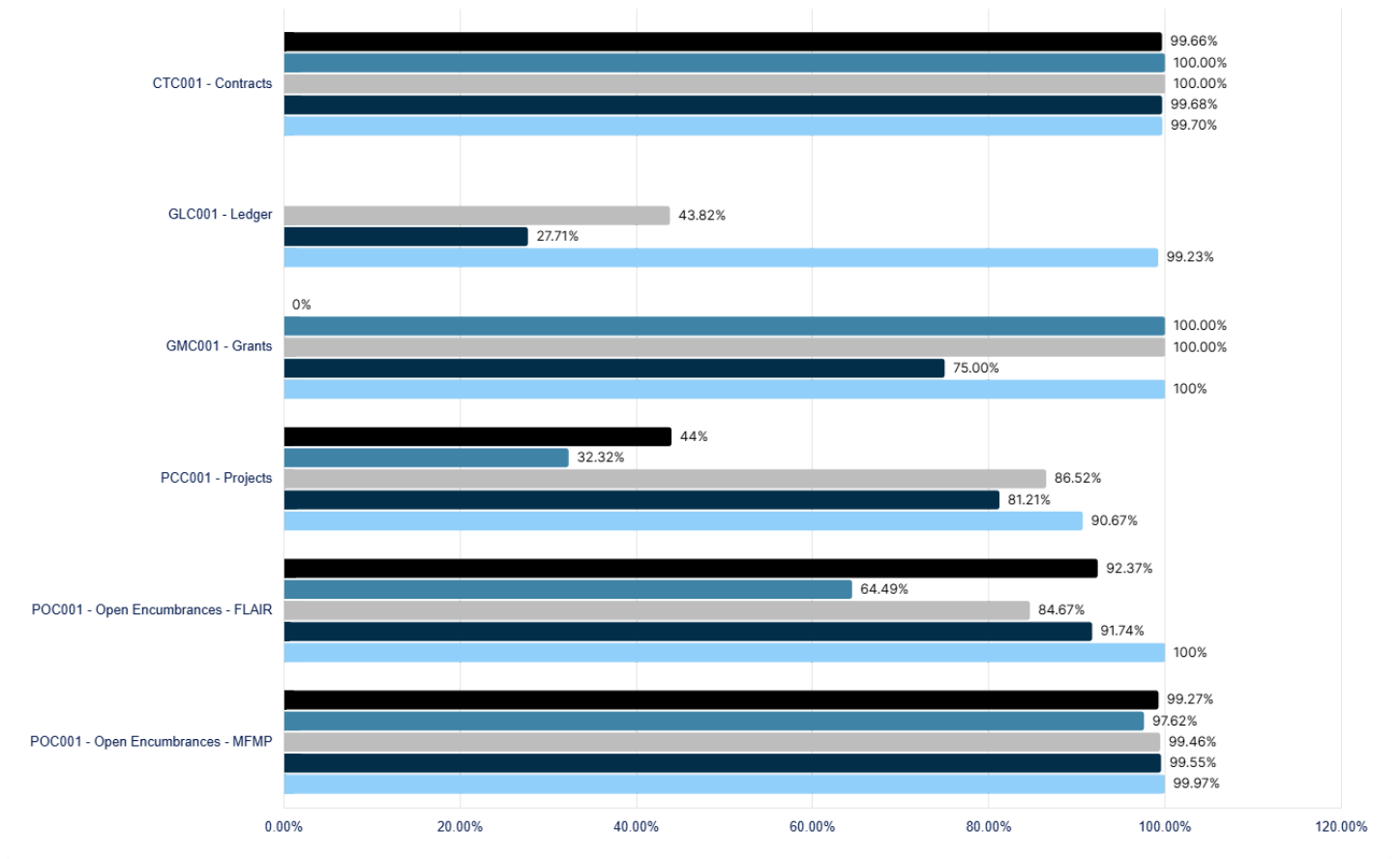
**Dry Run 1 Data Cleansing Status**

| Conversion Name             | Dry Run 1 - Total Number of Records Received | Dry Run 1 - Successful Load Percentage | Dry Run 1 - Data Cleansing Status | Comments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|-----------------------------|----------------------------------------------|----------------------------------------|-----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| AMC001 - Asset and Property | 4710                                         | 99.94%                                 | Complete                          | Dry Run 1 Comment: GS has stated this is complete and can be closed. Errors all fixed in FLAIR per PW.<br>Mock 4 Comment: Assets with current use funds containing an old budget entity have been updated to a current budget entity. Data cleansing completed.<br>Mock 3 Comment: Assets in GAFR 30 updated.                                                                                                                                                                                                                                                                     |
| CTC001 - Contracts          | 667                                          | 99.70%                                 | Complete                          | Dry Run 1 Comment: all errors have been resolved.<br>Mock 4 Comment: The two contract ID with special characters still need to be address. Closing this task out understanding that these contracts will continue to fail conversion until they have been updated in FACTS.<br>1/22/26: PALM has suggested that agencies close and reopen contracts with special characters in their titles. Assigned task to BPCA, GS, and F&A 1/21/26.<br>Mock 3 Comment: FACTS has advised agencies to continue to use the Contract ID as it exists today (with special characters).           |
| GLC001 - Ledger             | 48109                                        | 99.23%                                 | Complete                          | Dry Run 1 Comment: F&A has a plan to remove old funds related to Dozier, old revolving fund and the welfare trust fund. Awaiting information from DFS about end of year financial reporting for the welfare trust fund.<br>Mock 4 Comment: Work has been done on MBF cleansing. Transactions have been posted; GR Balanced by BE. Need results of Dry Run 1 to determine if anything else fails conversion.<br>Mock 3 Comment: F&A is continuously reviewing the master balance file (MBF) and making adjustments if/when needed. Cleansing will always be ongoing until Go-Live. |
| GMC001 - Grants             | 8                                            | 100%                                   | Complete                          | Dry Run 1 Comment: No cleansing needed.<br>Mock 4 Comment: The one grant that failed conversion has been corrected.                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| PCC001 - Projects           | 193                                          | 90.67%                                 | Complete                          | Dry Run 1 Comment: New projects in smartsheet have been updated accordingly. Current projects in FLAIR have been verified as of 6/8/2026 and all have a project type and start date that is before the end date.<br>Data cleansing completed. Ongoing maintenance of data is initiated by Budget each month to ensure Project IDs are maintained.                                                                                                                                                                                                                                 |
| POC001 - Open Encumbrances  | FLAIR - 1233<br>MFMP - 13504                 | FLAIR - 100.00%<br>MFMP - 99.97%       | Complete                          | Dry Run 1 Comment: Completed 6/10/26<br>Mock 4 Comment: FLAIR encumbrance errors reviewed. All errors were due to missing or inactive Project IDs on FCO-related (08XXXX, 14XXXX categories) encumbrances. Encumbrances have been updated in FLAIR.<br>MFMP errors primarily related to encumbrances with FCO categories not having a Project ID on them, which seem to be caused by correlation of account codes on Project IDs. Cleansing has been done on these encumbrances that fell out, but there is still work needed to address root cause.                              |

**Conversion Load Percentages**

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage





### Worksheet Errors

- Error Messages**
- Count of Configuration Worksheet Rows with Error Messages = 0
  - Count of Conversion Worksheet Rows with Error Messages = 0

### Submission

#### Agency Sponsor Confirmation

Fields marked with an asterisk (\*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: \*

☐ Confirm \*

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| DJJ Progress Report Confirmation |                      |                            |                    |
|----------------------------------|----------------------|----------------------------|--------------------|
| Reporting Period                 | Agency Sponsor Name: | Confirmed By:              | Confirmation Date: |
| June 2026                        | Heather DiGiacomo    | heather.digiacom@fldjj.gov | 06/30/26           |
| May 2026                         | Heather DiGiacomo    | heather.digiacom@fldjj.gov | 05/28/26           |
| April 2026                       | Heather DiGiacomo    | heather.digiacom@fldjj.gov | 04/29/26           |
| March 2026                       | Heather DiGiacomo    | heather.digiacom@fldjj.gov | 03/30/26           |
| February 2026                    | Heather DiGiacomo    | heather.digiacom@fldjj.gov | 02/27/26           |
| January 2026                     | Heather DiGiacomo    | heather.digiacom@fldjj.gov | 01/26/26           |

# DLA Progress Report - Testing, Training

## June 2026

### Interface Cycle 2 - Technical Testing

#### Incomplete Cycle 2 Testing Report

| Agency Business System | Florida PALM Interface Name   | Interface Direction | Status      | If not started, what is the expected start date? | Planned testing completion date? | What are the current blockers to being complete?                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|------------------------|-------------------------------|---------------------|-------------|--------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| SQL Reporting          | API002 - Inbound Voucher Load | Inbound             | In Progress |                                                  | 06/30/26                         | 06/13 - API002 testing remains blocked due to transaction-level validation errors identified during PALM processing, including Business Unit security restrictions, ChartField validation issues, Project Costing requirements, invalid ChartField combinations, and payment date validation errors. Technical and business data corrections are under review prior to resubmission. 06/29- Apart from working on errors, the agency is also working toward automating API002 through the purchasing system once the application is available and is holding internal meetings to track progress. |

### Inbound Cycle 2 Technical Interface Testing

#### Inbound Interfaces Planned to be Tested = 2

- Testing Not Started = 0
- Testing In Progress = 1
- Testing Complete = 1

Percent Complete = 50%

### Outbound Cycle 2 Technical Interface Testing

### Interface Cycle 3 - Full Integration Testing

#### Inbound Cycle 3 Testing Progress - Monthly

##### Inbound Interfaces

- Total ABS Interface Connections = 2
- Total Planned Tests This Month = 2
  - Total Completed Tests This Month = 2

Average Performance Outcome This Month = 20 - Satisfactory

#### Outbound Cycle 3 Testing Progress - Monthly

##### Outbound Interfaces

- Total ABS Interface Connections = 9
- Total Planned Tests This Month = 9
  - Total Completed Tests This Month = 9

Average Performance Outcome This Month = 18.89 - Satisfactory

#### Inbound Cycle 3 Testing Progress - Cumulative

- Total ABS Interface Connections = 2
- Interfaces Tested Multiple Times To Date = 2/2
  - Interfaces Tested Multiple Times Successfully To Date = 1/2

Percent of Interfaces Tested Successfully To Date = 50.00%

#### Outbound Cycle 3 Testing Progress - Cumulative

- Total ABS Interface Connections = 9
- Interfaces Tested Multiple Times To Date = 9/9
  - Interfaces Tested Multiple Times Successfully To Date = 8/9

Percent of Interfaces Tested Successfully To Date = 88.89%

### UAT Execution

#### User Stories / Project Defined Activities Summary

##### Combined Counts

- Non-Applicable Activities = 0
- Non-Applicable Project Recommended Activities = 0
- Applicable Activities with User Stories = 166
- Applicable Activities without User Stories = 0

Percent of Applicable Activities with User Stories = 166/166 = 100.00%

#### Testing Summary - Project Defined Activities

##### Combined Counts

- Total Unique Activities = 200
- Planned Testing = 200
- Actual Testing =

Average Performance Outcome = N/A

#### Testing Summary - Agency Defined Activities

##### Combined Counts

- Total Unique Activities = 2
- Planned Testing = 2
- Actual Testing =

Average Performance Outcome = N/A

#### Testing by BPG - Project Defined Activities

##### AAM

- Total Unique Activities = 26
- Planned Testing = 26
- Actual Testing =

Average Performance Outcome = N/A

##### AMFR

- Total Unique Activities = 17
- Planned Testing = 17
- Actual Testing =

Average Performance Outcome = N/A

##### AB

- Total Unique Activities = 24
- Planned Testing = 24
- Actual Testing =

Average Performance Outcome = N/A

##### BK

- Total Unique Activities = 8

#### Testing by BPG - Project Defined Activities

##### BM/CC

- Total Unique Activities = 8
- Planned Testing = 8
- Actual Testing =

Average Performance Outcome = N/A

##### CT

- Total Unique Activities = 5
- Planned Testing = 5
- Actual Testing =

Average Performance Outcome = N/A

##### DM

- Total Unique Activities = 26
- Planned Testing = 26
- Actual Testing =

Average Performance Outcome = N/A

##### GM

- Total Unique Activities = 6

#### Testing by BPG - Project Defined Activities

##### IU

- Total Unique Activities = 13
- Planned Testing = 13
- Actual Testing =

Average Performance Outcome = N/A

##### PM

- Total Unique Activities = 10
- Planned Testing = 10
- Actual Testing =

Average Performance Outcome = N/A

##### PR

- Total Unique Activities = 46
- Planned Testing = 46
- Actual Testing =

Average Performance Outcome = N/A

##### RA

- Total Unique Activities = 2

- Planned Testing = 8

- Actual Testing =

Average Performance Outcome = N/A

- Planned Testing = 6

- Actual Testing =

Average Performance Outcome = N/A

- Planned Testing = 2

- Actual Testing =

Average Performance Outcome = N/A

#### SAC

- Total Unique Activities = 3

- Planned Testing = 3

- Actual Testing =

Average Performance Outcome = N/A

### User Story Testing Progress - Cumulative

Applicable Activities = 166

- Applicable Project Recommended Activities = 78 / 166

Applicable Activities Tested at Least Once To Date = 0 / 166

- Applicable Project Recommended Activities Tested at Least Once To Date = 0 / 78

Applicable Activities Tested Successfully To Date = 0 / 166

- Applicable Project Recommended Activities Tested Successfully To Date = 0 / 78

Percent of Applicable Project Recommended Activities Tested Successfully To Date = 0.00 %

### Business Process Documentation Updates

Applicable Topics Based on User Stories = 72

- Number of Topics Dispositioned for Updates/Creation = 72/72

- Number of Topics Requiring Documentation Updates/Creation = 72/72

### Role Mapping

Total Number of Identified End Users = 23

- Number of End Users in Initial Load = 5

- Number of Enabled End Users in UAT Environment = 23

Percent of End Users in UAT Environment = 21.74%

Count of Role Mapping Worksheet Rows with Error Messages = 1

### Training

#### Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load= 33

- UAT Learning Paths Completed = 28

Percent Complete = 84.85%

#### Agency-Specific Training Inventory

Applicable Topics Based on User Stories = 72

- Number of Topics Dispositioned for Updates/Creation = 72/72

- Number of Topics Requiring Training Materials = 72/72

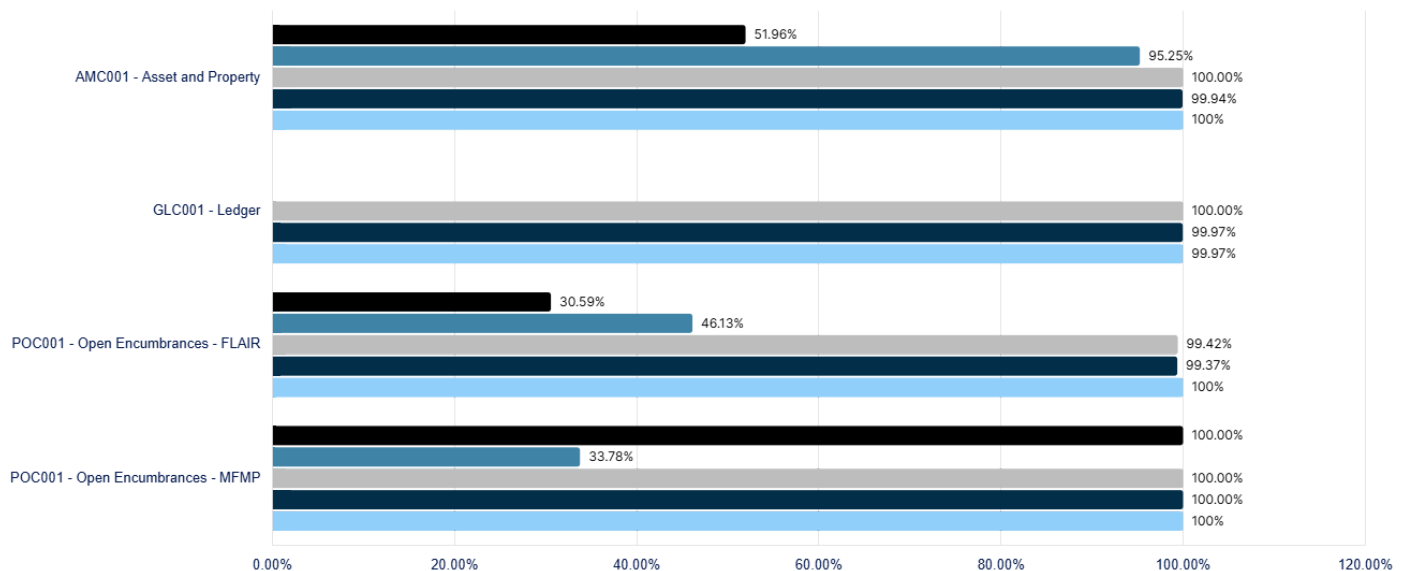
### Data Readiness

#### Dry Run 1 Data Cleansing Status

| Conversion Name             | Dry Run 1 - Total Number of Records Received | Dry Run 1 - Successful Load Percentage                                                              | Dry Run 1 - Data Cleansing Status | Comments                                                                                                                                                                                                     |
|-----------------------------|----------------------------------------------|-----------------------------------------------------------------------------------------------------|-----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| AMC001 - Asset and Property | 10449                                        | 100% (Note: Additional errors due to duplicate serial numbers are not included in this calculation) | In Progress                       | Agency SMEs were prioritizing fiscal year-end financial activities and were unable to dedicate sufficient time to complete this task by the due date. Work will continue as resources will become available. |
| GLC001 - Ledger             | 102701                                       | 99.97%                                                                                              | In Progress                       |                                                                                                                                                                                                              |
| POC001 - Open Encumbrances  | FLAIR - 3701<br>MFMP - 2321                  | FLAIR - 100.00%<br>MFMP - 100.00%                                                                   | In Progress                       | G25013 was updated and G25025 no longer exists in FLAIR                                                                                                                                                      |

#### Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage



## Worksheet Errors

### Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 1

## Submission

### Agency Sponsor Confirmation

Fields marked with an asterisk (\*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: \*

☐ Confirm \*

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### DLA Progress Report Confirmation

| Reporting Period | Agency Sponsor Name:    | Confirmed By:                    | Confirmation Date: |
|------------------|-------------------------|----------------------------------|--------------------|
| June 2026        | Darlene Faris - Interim | darlene.faris@myfloridalegal.cor | 06/30/26           |
| May 2026         | Darlene Faris - Interim | darlene.faris@myfloridalegal.cor | 05/29/26           |
| April 2026       | Darlene Faris - Interim | darlene.faris@myfloridalegal.cor | 04/30/26           |
| March 2026       | Darlene Faris - Interim | darlene.faris@myfloridalegal.cor | 03/31/26           |
| February 2026    | Darlene Faris - Interim | darlene.faris@myfloridalegal.cor | 02/27/26           |
| January 2026     | Darlene Faris - Interim | darlene.faris@myfloridalegal.cor | 01/30/26           |

# DMA Progress Report - Testing, Training June 2026

## Interface Cycle 2 - Technical Testing

### Incomplete Cycle 2 Testing Report

| Agency Business System | Florida PALM Interface Name                  | Interface Direction | Status      | If not started, what is the expected start date? | Planned testing completion date? | What are the current blockers to being complete?                                                                                                                                                      |
|------------------------|----------------------------------------------|---------------------|-------------|--------------------------------------------------|----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ARRO                   | PRI053 - Inbound DMA Earnings and Taxes File | Inbound             | In Progress | 07/01/26                                         | 07/31/26                         | File uploaded to PALM 18 Jun 26. Received feedback from PALM. DMA is determining whether to use the existing hire date. Also DMA must create SpeedKey. Once this is confirmed, we will test FSG files |
| ARRO                   | PRI053 - Inbound DMA Earnings and Taxes File | Inbound             | Not Started | 07/01/26                                         | 07/31/26                         | Will test file once DMA interface file is correct.                                                                                                                                                    |
| ARRO                   | PRI054 - Inbound DMA New Hire and W-4 File   | Inbound             | In Progress | 07/01/26                                         | 07/31/26                         | File uploaded to PALM 18 Jun 26. Received feedback from PALM. DMA is determining whether to use the existing hire date. Also DMA must create SpeedKey. Once this is confirmed, we will test FSG files |
| ARRO                   | PRI054 - Inbound DMA New Hire and W-4 File   | Inbound             | Not Started | 07/01/26                                         | 07/31/26                         | Will test file once DMA interface file is correct.                                                                                                                                                    |

### Inbound Cycle 2 Technical Interface Testing

#### Inbound Interfaces Planned to be Tested = 4

- Testing Not Started = 2
- Testing In Progress = 2
- Testing Complete = 0

Percent Complete = 0%

### Outbound Cycle 2 Technical Interface Testing

#### Outbound Interfaces Planned to be Tested = N/A

- Testing Not Started = N/A
- Testing In Progress = N/A
- Testing Complete = N/A

Percent Complete = N/A

## Interface Cycle 3 - Full Integration Testing

### Inbound Cycle 3 Testing Progress - Monthly

#### Inbound Interfaces

Total ABS Interface Connections = 4

- Total Planned Tests This Month = 4
- Total Completed Tests This Month = 0

Average Performance Outcome This Month = 0 - N/A

### Outbound Cycle 3 Testing Progress - Monthly

#### Outbound Interfaces

Total ABS Interface Connections = 0

- Total Planned Tests This Month = 0
- Total Completed Tests This Month = 0

Average Performance Outcome This Month = 0 - N/A

### Inbound Cycle 3 Testing Progress - Cumulative

Total ABS Interface Connections = 4

- Interfaces Tested Multiple Times To Date = 4/4
- Interfaces Tested Multiple Times Successfully To Date = 0/4

Percent of Interfaces Tested Successfully To Date = 0.00%

### Outbound Cycle 3 Testing Progress - Cumulative

Total ABS Interface Connections = 0

- Interfaces Tested Multiple Times To Date = 0/0
- Interfaces Tested Multiple Times Successfully To Date = 0/0

Percent of Interfaces Tested Successfully To Date = N/A

## UAT Execution

### User Stories / Project Defined Activities Summary

#### Combined Counts

- Non-Applicable Activities = 0
- Non-Applicable Project Recommended Activities = 0
- Applicable Activities with User Stories = 157
- Applicable Activities without User Stories = 0

Percent of Applicable Activities with User Stories = 157/157 = 100.00%

### Testing Summary - Project Defined Activities

#### Combined Counts

- Total Unique Activities = 180
- Planned Testing = 180
- Actual Testing = 130

Average Performance Outcome = 20 - Satisfactory

### Testing Summary - Agency Defined Activities

#### Combined Counts

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

### Testing by BPG - Project Defined Activities

#### AAM

- Total Unique Activities = 28
- Planned Testing = 28
- Actual Testing = 15

Average Performance Outcome = 20 - Satisfactory

#### AMFR

- Total Unique Activities = 18
- Planned Testing = 18
- Actual Testing = 9

Average Performance Outcome = 20 - Satisfactory

#### AB

- Total Unique Activities = 25
- Planned Testing = 25
- Actual Testing = 21

Average Performance Outcome = 20 - Satisfactory

#### BK

- Total Unique Activities = 6

### Testing by BPG - Project Defined Activities

#### BM/CC

- Total Unique Activities = 8
- Planned Testing = 8
- Actual Testing = 8

Average Performance Outcome = 20 - Satisfactory

#### CT

- Total Unique Activities = 4
- Planned Testing = 4
- Actual Testing = 3

Average Performance Outcome = 20 - Satisfactory

#### DM

- Total Unique Activities = 27
- Planned Testing = 27
- Actual Testing = 11

Average Performance Outcome = 20 - Satisfactory

#### GM

- Total Unique Activities = 1

### Testing by BPG - Project Defined Activities

#### IU

- Total Unique Activities = 13
- Planned Testing = 13
- Actual Testing = 7

Average Performance Outcome = 20 - Satisfactory

#### PM

- Total Unique Activities = 13
- Planned Testing = 13
- Actual Testing = 12

Average Performance Outcome = 20 - Satisfactory

#### PR

- Total Unique Activities = 26
- Planned Testing = 26
- Actual Testing = 26

Average Performance Outcome = 20 - Satisfactory

#### RA

- Total Unique Activities = 2

- Planned Testing = 6

- Actual Testing = 6

Average Performance Outcome = 20 - Satisfactory

- Planned Testing = 1

- Actual Testing = 1

Average Performance Outcome = 20 - Satisfactory

- Planned Testing = 2

- Actual Testing = 2

Average Performance Outcome = 20 - Satisfactory

#### SAC

- Total Unique Activities = 3

- Planned Testing = 3

- Actual Testing = 3

Average Performance Outcome = 20 - Satisfactory

### User Story Testing Progress - Cumulative

Applicable Activities = 157

- Applicable Project Recommended Activities = 76 / 157

Applicable Activities Tested at Least Once To Date = 147 / 157

- Applicable Project Recommended Activities Tested at Least Once To Date = 74 / 76

Applicable Activities Tested Successfully To Date = 147 / 157

- Applicable Project Recommended Activities Tested Successfully To Date = 74 / 76

Percent of Applicable Project Recommended Activities Tested Successfully To Date = 97.37 %

#### Business Process Documentation Updates

Applicable Topics Based on User Stories = 68

- Number of Topics Dispositioned for Updates/Creation = 68/68

- Number of Topics Requiring Documentation Updates/Creation = 0/68

#### Role Mapping

Total Number of Identified End Users = 31

- Number of End Users in Initial Load = 28

- Number of Enabled End Users in UAT Environment = 30

Percent of End Users in UAT Environment = 90.32%

Count of Role Mapping Worksheet Rows with Error Messages = 0

### Training

#### Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load= 116

- UAT Learning Paths Completed = 84

Percent Complete = 72.41%

#### Agency-Specific Training Inventory

Applicable Topics Based on User Stories = 68

- Number of Topics Dispositioned for Updates/Creation = 68/68

- Number of Topics Requiring Training Materials = 0/68

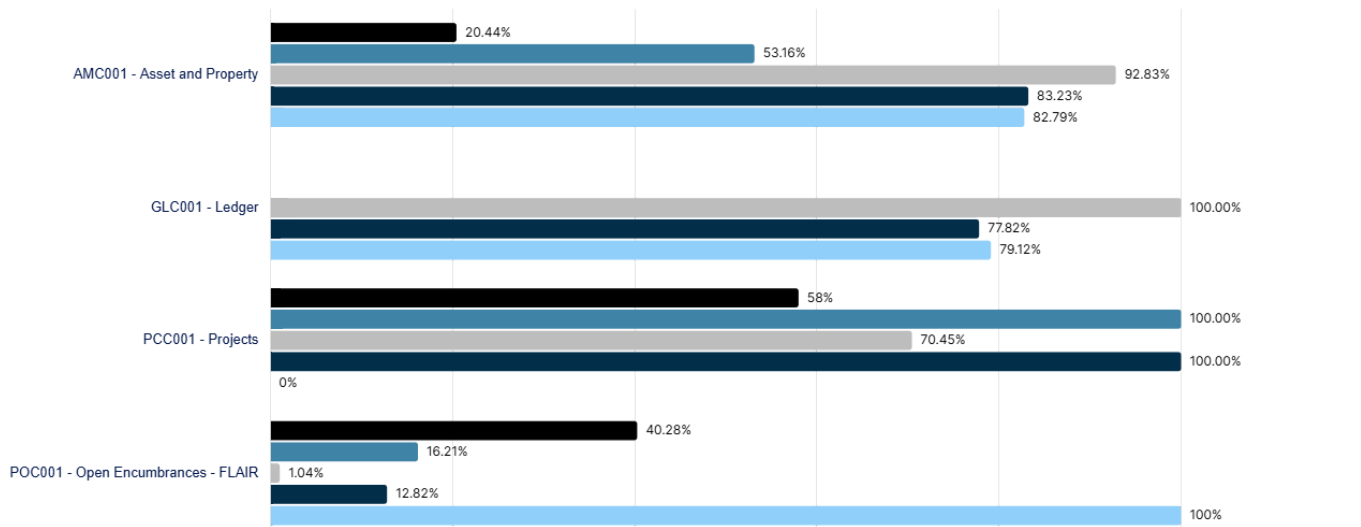
### Data Readiness

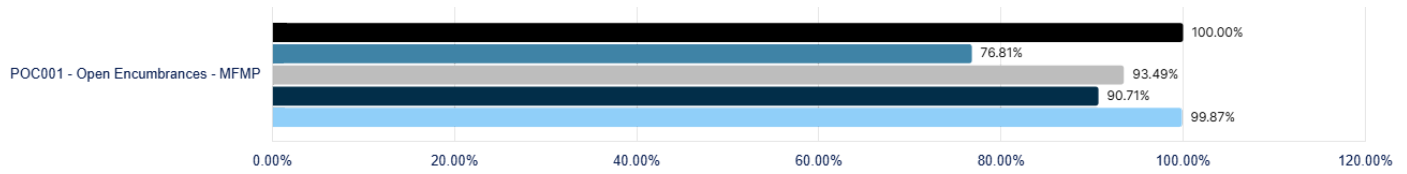
#### Dry Run 1 Data Cleansing Status

| Conversion Name             | Dry Run 1 - Total Number of Records Received | Dry Run 1 - Successful Load Percentage                                                                | Dry Run 1 - Data Cleansing Status | Comments |
|-----------------------------|----------------------------------------------|-------------------------------------------------------------------------------------------------------|-----------------------------------|----------|
| AMC001 - Asset and Property | 22524                                        | 82.79% (Note: Additional errors due to duplicate serial numbers are not included in this calculation) | Complete                          |          |
| GLC001 - Ledger             | 14760                                        | 79.12%                                                                                                | Complete                          |          |
| PCC001 - Projects           | 46                                           | 0%                                                                                                    | Complete                          |          |
| POC001 - Open Encumbrances  | FLAIR - 1179<br>MFMP - 3080                  | FLAIR - 100.00%<br>MFMP - 99.87%                                                                      | Complete                          |          |

#### Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage





#### Worksheet Errors

##### Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 1
- Count of Conversion Worksheet Rows with Error Messages = 0

#### Submission

##### Agency Sponsor Confirmation

Fields marked with an asterisk (\*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: \*

☐ Confirm \*

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##### DMA Progress Report Confirmation

| Reporting Period | Agency Sponsor Name: | Confirmed By:             | Confirmation Date: |
|------------------|----------------------|---------------------------|--------------------|
| June 2026        | COL Adam Curry       | adam.m.curry.mil@army.mil | 06/26/26           |
| May 2026         | COL Adam Curry       | adam.m.curry.mil@army.mil | 05/28/26           |
| April 2026       | COL Adam Curry       | adam.m.curry.mil@army.mil | 04/28/26           |
| March 2026       | COL Adam Curry       | adam.m.curry.mil@army.mil | 03/31/26           |
| February 2026    | COL Adam Curry       | adam.m.curry.mil@army.mil | 02/24/26           |
| January 2026     | COL Adam Curry       | adam.m.curry.mil@army.mil | 01/27/26           |

# DMS Progress Report - Testing, Training

## June 2026

### Interface Cycle 3 - Full Integration Testing

#### Inbound Cycle 3 Testing Progress - Monthly

##### Inbound Interfaces

- Total ABS Interface Connections = 7
- Total Planned Tests This Month = 54
- Total Completed Tests This Month = 72

**Average Performance Outcome This Month = 18.33 - Satisfactory**

#### Outbound Cycle 3 Testing Progress - Monthly

##### Outbound Interfaces

- Total ABS Interface Connections = 6
- Total Planned Tests This Month = 34
- Total Completed Tests This Month = 50

**Average Performance Outcome This Month = 17.5 - Inadequate**

#### Inbound Cycle 3 Testing Progress - Cumulative

- Total ABS Interface Connections = 7
- Interfaces Tested Multiple Times To Date = 7/7
- Interfaces Tested Multiple Times Successfully To Date = 6/7

**Percent of Interfaces Tested Successfully To Date = 85.71%**

#### Outbound Cycle 3 Testing Progress - Cumulative

- Total ABS Interface Connections = 6
- Interfaces Tested Multiple Times To Date = 6/6
- Interfaces Tested Multiple Times Successfully To Date = 4/6

**Percent of Interfaces Tested Successfully To Date = 66.67%**

### UAT Execution

#### User Stories / Project Defined Activities Summary

##### Combined Counts

- Non-Applicable Activities = 18
- Non-Applicable Project Recommended Activities = 3
- Applicable Activities with User Stories = 140
- Applicable Activities without User Stories = 0

**Percent of Applicable Activities with User Stories = 140/140 = 100.00%**

#### Testing Summary - Project Defined Activities

##### Combined Counts

- Total Unique Activities = 161
- Planned Testing = 238
- Actual Testing = 142

**Average Performance Outcome = 17 - Inadequate**

#### Testing Summary - Agency Defined Activities

##### Combined Counts

- Total Unique Activities = 11
- Planned Testing =
- Actual Testing = 1

**Average Performance Outcome = 20 - Satisfactory**

#### Testing by BPG - Project Defined Activities

##### AAM

- Total Unique Activities = 22
- Planned Testing = 83
- Actual Testing = 50

**Average Performance Outcome = 20 - Satisfactory**

##### AMFR

- Total Unique Activities = 17
- Planned Testing = 63
- Actual Testing = 47

**Average Performance Outcome = 18 - Satisfactory**

##### AB

- Total Unique Activities = 24
- Planned Testing = 33
- Actual Testing = 2

**Average Performance Outcome = 20 - Satisfactory**

##### BK

- Total Unique Activities = 6
- Planned Testing = 2
- Actual Testing =

**Average Performance Outcome = N/A**

#### Testing by BPG - Project Defined Activities

##### BM/CC

- Total Unique Activities = 7
- Planned Testing = 17
- Actual Testing = 19

**Average Performance Outcome = 10 - Inadequate**

##### CT

- Total Unique Activities = 1
- Planned Testing = 2
- Actual Testing =

**Average Performance Outcome = N/A**

##### DM

- Total Unique Activities = 23
- Planned Testing = 18
- Actual Testing = 12

**Average Performance Outcome = 11 - Inadequate**

##### GM

- Total Unique Activities = 1
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

#### Testing by BPG - Project Defined Activities

##### IU

- Total Unique Activities = 13
- Planned Testing = 12
- Actual Testing = 5

**Average Performance Outcome = 20 - Satisfactory**

##### PM

- Total Unique Activities = 10
- Planned Testing = 8
- Actual Testing = 7

**Average Performance Outcome = 13 - Inadequate**

##### PR

- Total Unique Activities = 26
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

##### RA

- Total Unique Activities = 2
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

##### SAC

- Total Unique Activities = 3
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

### User Story Testing Progress - Cumulative

- Applicable Activities = 140
- Applicable Project Recommended Activities = 70 / 140
- Applicable Activities Tested at Least Once To Date = 54 / 140
- Applicable Project Recommended Activities Tested at Least Once To Date = 37 / 70
- Applicable Activities Tested Successfully To Date = 49 / 140
- Applicable Project Recommended Activities Tested Successfully To Date = 36 / 70

**Percent of Applicable Project Recommended Activities Tested Successfully To Date = 51.43 %**

#### Business Process Documentation Updates

#### Role Mapping

Applicable Topics Based on User Stories = 60

- Number of Topics Dispositioned for Updates/Creation = 0/60

- Number of Topics Requiring Documentation Updates/Creation = 0/60

**Total Number of Identified End Users = 77**

- Number of End Users in Initial Load = 70

- Number of Enabled End Users in UAT Environment = 76

**Percent of End Users in UAT Environment = 90.91%**

**Count of Role Mapping Worksheet Rows with Error Messages = 1**

## Training

### Prerequisite Training

**Total Number of Learning Paths for End Users in Initial Load= 321**

- UAT Learning Paths Completed = 238

**Percent Complete = 74.14%**

### Agency-Specific Training Inventory

Applicable Topics Based on User Stories = 60

- Number of Topics Dispositioned for Updates/Creation = 60/60

- Number of Topics Requiring Training Materials = 58/60

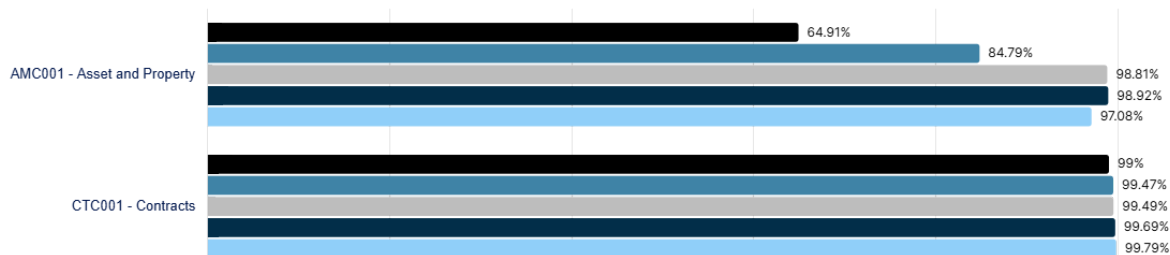
## Data Readiness

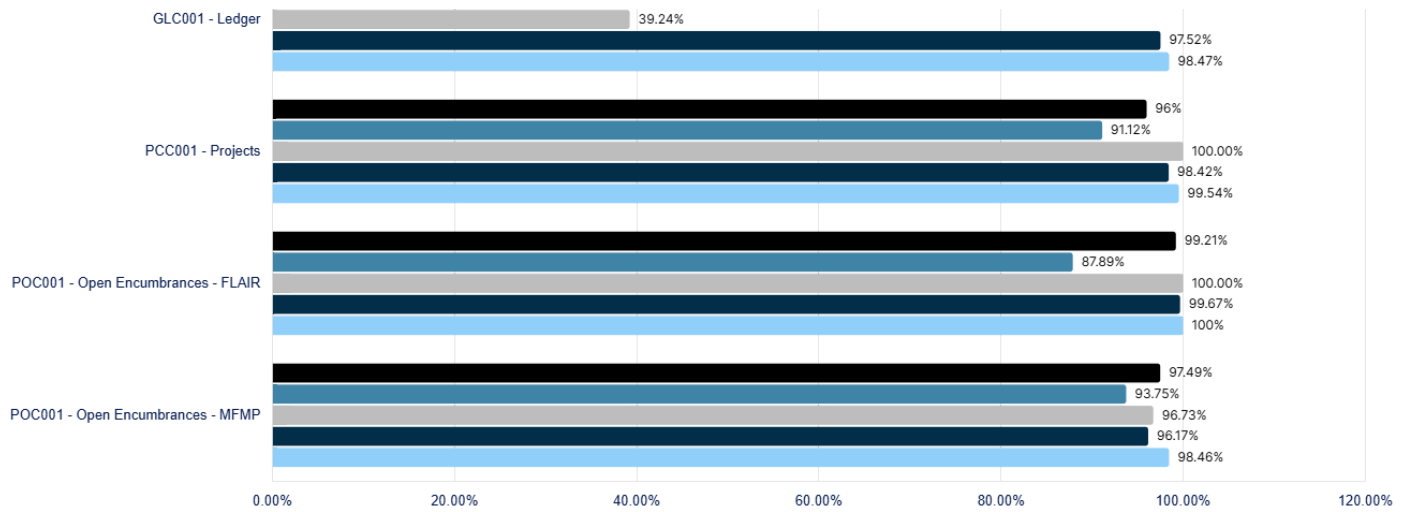
### Dry Run 1 Data Cleansing Status

| Conversion Name                    | Dry Run 1 - Total Number of Records Received | Dry Run 1 - Successful Load Percentage                                                                | Dry Run 1 - Data Cleansing Status | Comments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|------------------------------------|----------------------------------------------|-------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>AMC001 - Asset and Property</b> | 18417                                        | 97.08% (Note: Additional errors due to duplicate serial numbers are not included in this calculation) | Complete                          | This data cleansing will be ongoing. Assets are showing up that date back to 1970. Addressing this will take time. May need PALM to create a special category / ORG code for outdated assets still on the inventory.<br><br>09-25-25: No change. The successful percentage for this data pull indicates it is sufficient for testing.<br><br>02-24-26: The successful percentage for this data pull has increased with each Mock Conversion. The total is only incrementally less than 100%. This indicates it is sufficient for testing.<br><br>05-26-26: The total is only incrementally less than 100%. This indicates it is sufficient for testing.<br><br>06-16-26: No change. The successful percentage for this data pull indicates it is sufficient for testing.                                                                                                                                                                                                                                                                                                                                                                          |
| <b>CTC001 - Contracts</b>          | 1460                                         | 99.79%                                                                                                | Complete                          | The successful percentage for this data pull indicates it is sufficient for testing. Cleansing will progress as needed along with testing activities.<br><br>09-25-25: No change.<br><br>02-24-26: The successful percentage for this data pull has increased with each Mock Conversion. The total is only incrementally less than 100%. This indicates it is sufficient for testing.<br><br>05-26-26: The total is only incrementally less than 100%. This indicates it is sufficient for testing.<br><br>06-16-26: No change. The successful percentage for this data pull indicates it is sufficient for testing.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>GLC001 - Ledger</b>             | 47340                                        | 98.47%                                                                                                | Complete                          | The GLC001 Validation Spreadsheet shows "Fund is not balanced" and "See error log for details" in several fields in the K column. We have determined that the 69600 PALM Fund Code is not matched properly with the associated FLAIR Fund Code(s). That is something that we don't think we are able to fix.<br><br>Per PALM on 09-16-25: In this case, the Florida PALM column has a "0" in the formula to represent that the balance was not converted into Florida PALM and the comment instructs the agency to review the provided error log to identify the why the Journals are in error.<br><br>11-7-25: GL chart fields were balanced during the normal year end procedures. No other action required.<br><br>02-24-26: The successful percentage for this data pull has increased with each Mock Conversion. The total is only incrementally less than 100%. This indicates it is sufficient for testing.<br><br>05-26-26: The total is only incrementally less than 100%. This indicates it is sufficient for testing.<br><br>06-16-26: No change. The successful percentage for this data pull indicates it is sufficient for testing. |
| <b>PCC001 - Projects</b>           | 436                                          | 99.54%                                                                                                | Complete                          | The successful percentage for this data pull indicates it is sufficient for testing. Cleansing will progress as needed along with testing activities.<br><br>09-25-25: No change.<br><br>02-24-26: The successful percentage for this data pull has increased with each Mock Conversion. The total is only incrementally less than 100%. This indicates it is sufficient for testing.<br><br>05-26-26: The total is only incrementally less than 100%. This indicates it is sufficient for testing.<br><br>06-16-26: No change. The successful percentage for this data pull indicates it is sufficient for testing.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>POC001 - Open Encumbrances</b>  | FLAIR - 1256<br>MFMP - 5766                  | FLAIR - 100.00%<br>MFMP - 98.46%                                                                      | Complete                          | The successful percentage for this data pull indicates it is sufficient for testing. Cleansing will progress as needed along with testing activities.<br><br>09-25-25: No change.<br><br>02-24-26: The successful percentage for this data pull has increased with each Mock Conversion. The total is only incrementally less than 100%. This indicates it is sufficient for testing.<br><br>05-26-26: The total is only incrementally less than 100%. This indicates it is sufficient for testing.<br><br>06-16-26: No change. The successful percentage for this data pull indicates it is sufficient for testing.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |

### Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage





#### Worksheet Errors

##### Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

#### Submission

##### Agency Sponsor Confirmation

Fields marked with an asterisk (\*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: \*

☐ Confirm \*

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##### DMS Progress Report Confirmation

| Reporting Period | Agency Sponsor Name: | Confirmed By:         | Confirmation Date: |
|------------------|----------------------|-----------------------|--------------------|
| June 2026        | Lance Dyal           | lance.dyal@dms.fl.gov | 07/01/26           |
| May 2026         | Lance Dyal           | lance.dyal@dms.fl.gov | 05/29/26           |
| April 2026       | Lance Dyal           | lance.dyal@dms.fl.gov | 04/30/26           |
| March 2026       | Lance Dyal           | lance.dyal@dms.fl.gov | 04/01/26           |
| February 2026    | Lance Dyal           | lance.dyal@dms.fl.gov | 02/27/26           |
| January 2026     | Lance Dyal           | lance.dyal@dms.fl.gov | 01/30/26           |

# DOAH Progress Report - Testing, Training June 2026

## Interface Cycle 3 - Full Integration Testing

### Inbound Cycle 3 Testing Progress - Monthly

#### Inbound Interfaces

Total ABS Interface Connections = 0

- Total Planned Tests This Month = 0

- Total Completed Tests This Month = 0

**Average Performance Outcome This Month = 0 - N/A**

### Outbound Cycle 3 Testing Progress - Monthly

#### Outbound Interfaces

Total ABS Interface Connections = 2

- Total Planned Tests This Month = 4

- Total Completed Tests This Month = 3

**Average Performance Outcome This Month = 30 - Above Expectations**

### Inbound Cycle 3 Testing Progress - Cumulative

Total ABS Interface Connections = 0

- Interfaces Tested Multiple Times To Date = 0/0

- Interfaces Tested Multiple Times Successfully To Date = 0/0

**Percent of Interfaces Tested Successfully To Date = N/A**

### Outbound Cycle 3 Testing Progress - Cumulative

Total ABS Interface Connections = 2

- Interfaces Tested Multiple Times To Date = 2/2

- Interfaces Tested Multiple Times Successfully To Date = 1/2

**Percent of Interfaces Tested Successfully To Date = 50.00%**

## UAT Execution

### User Stories / Project Defined Activities Summary

#### Combined Counts

- Non-Applicable Activities = 14

- Non-Applicable Project Recommended Activities = 7

- Applicable Activities with User Stories = 145

- Applicable Activities without User Stories = 0

**Percent of Applicable Activities with User Stories = 145/145 = 100.00%**

### Testing Summary - Project Defined Activities

#### Combined Counts

- Total Unique Activities = 196

- Planned Testing =

- Actual Testing =

**Average Performance Outcome = N/A**

### Testing Summary - Agency Defined Activities

#### Combined Counts

- Total Unique Activities =

- Planned Testing =

- Actual Testing =

**Average Performance Outcome = N/A**

### Testing by BPG - Project Defined Activities

#### AAM

- Total Unique Activities = 21

- Planned Testing =

- Actual Testing =

**Average Performance Outcome = N/A**

#### AMFR

- Total Unique Activities = 24

- Planned Testing =

- Actual Testing =

**Average Performance Outcome = N/A**

#### AB

- Total Unique Activities = 29

- Planned Testing =

- Actual Testing =

**Average Performance Outcome = N/A**

#### BK

- Total Unique Activities = 5

- Planned Testing =

- Actual Testing =

**Average Performance Outcome = N/A**

### Testing by BPG - Project Defined Activities

#### BM/CC

- Total Unique Activities = 11

- Planned Testing =

- Actual Testing =

**Average Performance Outcome = N/A**

#### CT

- Total Unique Activities = 4

- Planned Testing =

- Actual Testing =

**Average Performance Outcome = N/A**

#### DM

- Total Unique Activities = 40

- Planned Testing =

- Actual Testing =

**Average Performance Outcome = N/A**

#### GM

- Total Unique Activities =

- Planned Testing =

- Actual Testing =

**Average Performance Outcome = N/A**

### Testing by BPG - Project Defined Activities

#### IU

- Total Unique Activities = 22

- Planned Testing =

- Actual Testing =

**Average Performance Outcome = N/A**

#### PM

- Total Unique Activities = 2

- Planned Testing =

- Actual Testing =

**Average Performance Outcome = N/A**

#### PR

- Total Unique Activities = 27

- Planned Testing =

- Actual Testing =

**Average Performance Outcome = N/A**

#### RA

- Total Unique Activities = 2

- Planned Testing =

- Actual Testing =

**Average Performance Outcome = N/A**

#### SAC

- Total Unique Activities = 3

- Planned Testing =

- Actual Testing =

**Average Performance Outcome = N/A**

## User Story Testing Progress - Cumulative

Applicable Activities = 145

- Applicable Project Recommended Activities = 70 / 145

Applicable Activities Tested at Least Once To Date = 0 / 145

- Applicable Project Recommended Activities Tested at Least Once To Date = 0 / 70

Applicable Activities Tested Successfully To Date = 0 / 145

- Applicable Project Recommended Activities Tested Successfully To Date = 0 / 70

**Percent of Applicable Project Recommended Activities Tested Successfully To Date = 0.00 %**

## Business Process Documentation Updates

## Role Mapping

Applicable Topics Based on User Stories = 65

- Number of Topics Dispositioned for Updates/Creation = 0/65

- Number of Topics Requiring Documentation Updates/Creation = 0/65

Total Number of Identified End Users = 13

- Number of End Users in Initial Load = 10

- Number of Enabled End Users in UAT Environment = 10

Percent of End Users in UAT Environment = 76.92%

Count of Role Mapping Worksheet Rows with Error Messages = 0

Training

Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load= 50

- UAT Learning Paths Completed = 42

Percent Complete = 84%

Agency-Specific Training Inventory

Applicable Topics Based on User Stories = 65

- Number of Topics Dispositioned for Updates/Creation = 0/65

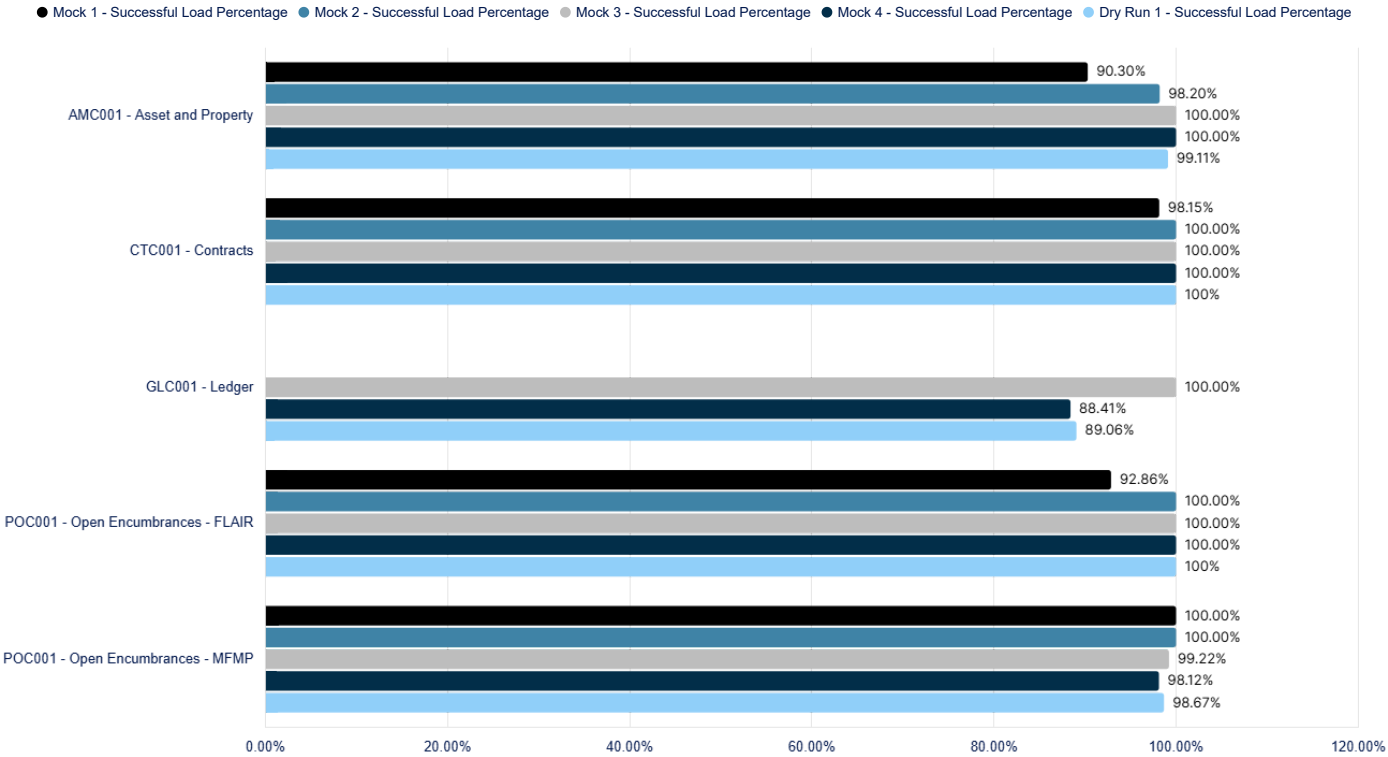
- Number of Topics Requiring Training Materials = 0/65

Data Readiness

Dry Run 1 Data Cleansing Status

| Conversion Name             | Dry Run 1 - Total Number of Records Received | Dry Run 1 - Successful Load Percentage                                                                | Dry Run 1 - Data Cleansing Status | Comments                                                                                  |
|-----------------------------|----------------------------------------------|-------------------------------------------------------------------------------------------------------|-----------------------------------|-------------------------------------------------------------------------------------------|
| AMC001 - Asset and Property | 1011                                         | 99.11% (Note: Additional errors due to duplicate serial numbers are not included in this calculation) | Complete                          |                                                                                           |
| CTC001 - Contracts          | 15                                           | 100%                                                                                                  | Complete                          |                                                                                           |
| GLC001 - Ledger             | 1344                                         | 89.06%                                                                                                | Complete                          | Errors were related to Funds is in review by A&A. No action needed at this time for DOAH. |
| POC001 - Open Encumbrances  | FLAIR - 50<br>MFMP - 526                     | FLAIR - 100.00%<br>MFMP - 98.67%                                                                      | Complete                          |                                                                                           |

Conversion Load Percentages



Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0

- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (\*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness

DOAH Progress Report Confirmation

| Reporting Period | Agency Sponsor Name: | Confirmed By:                    | Confirmation Date: |
|------------------|----------------------|----------------------------------|--------------------|
| June 2026        | Megan S. Silver      | megan.silver@doah.state.fl.us    | 06/29/26           |
| May 2026         | Megan S. Silver      | megan.silver@doah.state.fl.us    | 05/28/26           |
| April 2026       | Darren A. Schwartz   | darren.schwartz@doah.state.fl.us | 04/30/26           |
| March 2026       | Megan S. Silver      | megan.silver@doah.state.fl.us    | 03/30/26           |
| February 2026    | Megan S. Silver      | megan.silver@doah.state.fl.us    | 02/26/26           |

and testing status as reflected in this dashboard.

Agency Sponsor Name: \*

☐ Confirm \*

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|              |                 |                               |          |
|--------------|-----------------|-------------------------------|----------|
| January 2026 | Megan S. Silver | megan.silver@doah.state.fl.us | 01/30/26 |
|--------------|-----------------|-------------------------------|----------|

# DOE Progress Report - Testing, Training

## June 2026

### Interface Cycle 2 - Technical Testing

#### Incomplete Cycle 2 Testing Report

| Agency Business System                             | Florida PALM Interface Name                                 | Interface Direction | Status      | If not started, what is the expected start date? | Planned testing completion date? | What are the current blockers to being complete?            |
|----------------------------------------------------|-------------------------------------------------------------|---------------------|-------------|--------------------------------------------------|----------------------------------|-------------------------------------------------------------|
| Client Rehabilitation Informational System (AWARE) | API020 - Outbound Supplier Data                             | Outbound            | In Progress | 03/27/26                                         | 04/15/26                         | No longer need API020 file tested.                          |
| FLDOE Florida Grants System (FLAGS)                | PCI001 - Outbound Project Information Extract               | Outbound            | In Progress | 03/20/26                                         | 04/30/26                         | Small project team managing out of office time.             |
| TraQ System                                        | AMI010 - Inbound Asset Physical Inventory Scanner File Load | Inbound             | In Progress |                                                  | 06/30/26                         | Regenerating interface file after key employee's departure. |

#### Inbound Cycle 2 Technical Interface Testing

##### Inbound Interfaces Planned to be Tested = 6

- Testing Not Started = 0
- Testing In Progress = 1
- Testing Complete = 5

Percent Complete = 83.33%

#### Outbound Cycle 2 Technical Interface Testing

##### Outbound Interfaces Planned to be Tested = 7

- Testing Not Started = 0
- Testing In Progress = 2
- Testing Complete = 5

Percent Complete = 71.43%

### Interface Cycle 3 - Full Integration Testing

#### Inbound Cycle 3 Testing Progress - Monthly

##### Inbound Interfaces

Total ABS Interface Connections = 6

- Total Planned Tests This Month = 10
- Total Completed Tests This Month = 4

Average Performance Outcome This Month = 20 - Satisfactory

#### Outbound Cycle 3 Testing Progress - Monthly

##### Outbound Interfaces

Total ABS Interface Connections = 6

- Total Planned Tests This Month = 12
- Total Completed Tests This Month = 4

Average Performance Outcome This Month = 16.67 - Inadequate

#### Inbound Cycle 3 Testing Progress - Cumulative

Total ABS Interface Connections = 6

- Interfaces Tested Multiple Times To Date = 6/6
- Interfaces Tested Multiple Times Successfully To Date = 1/6

Percent of Interfaces Tested Successfully To Date = 16.67%

#### Outbound Cycle 3 Testing Progress - Cumulative

Total ABS Interface Connections = 6

- Interfaces Tested Multiple Times To Date = 6/6
- Interfaces Tested Multiple Times Successfully To Date = 0/6

Percent of Interfaces Tested Successfully To Date = 0.00%

### UAT Execution

#### User Stories / Project Defined Activities Summary

##### Combined Counts

- Non-Applicable Activities = 67
- Non-Applicable Project Recommended Activities = 30
- Applicable Activities with User Stories = 90
- Applicable Activities without User Stories = 0

Percent of Applicable Activities with User Stories = 90/90 = 100.00%

#### Testing Summary - Project Defined Activities

##### Combined Counts

- Total Unique Activities = 245
- Planned Testing = 486
- Actual Testing = 9323

Average Performance Outcome = 20 - Satisfactory

#### Testing Summary - Agency Defined Activities

##### Combined Counts

- Total Unique Activities = 55
- Planned Testing = 110
- Actual Testing = 45

Average Performance Outcome = 20 - Satisfactory

#### Testing by BPG - Project Defined Activities

##### AAM

- Total Unique Activities = 35
- Planned Testing = 66
- Actual Testing = 10

Average Performance Outcome = 20 - Satisfactory

##### AMFR

- Total Unique Activities = 31
- Planned Testing = 62
- Actual Testing = 47

Average Performance Outcome = 20 - Satisfactory

##### AB

- Total Unique Activities = 23
- Planned Testing = 46
- Actual Testing = 27

Average Performance Outcome = 20 - Satisfactory

##### BK

- Total Unique Activities = 6
- Planned Testing = 12

#### Testing by BPG - Project Defined Activities

##### BM/CC

- Total Unique Activities = 9
- Planned Testing = 18
- Actual Testing =

Average Performance Outcome = N/A

##### CT

- Total Unique Activities = 2
- Planned Testing = 4
- Actual Testing =

Average Performance Outcome = N/A

##### DM

- Total Unique Activities = 96
- Planned Testing = 192
- Actual Testing = 9085

Average Performance Outcome = 20 - Satisfactory

##### GM

- Total Unique Activities =
- Planned Testing =

#### Testing by BPG - Project Defined Activities

##### IU

- Total Unique Activities = 15
- Planned Testing = 30
- Actual Testing = 122

Average Performance Outcome = 20 - Satisfactory

##### PM

- Total Unique Activities = 11
- Planned Testing = 22
- Actual Testing =

Average Performance Outcome = N/A

##### PR

- Total Unique Activities = 8
- Planned Testing = 16
- Actual Testing =

Average Performance Outcome = N/A

##### RA

- Total Unique Activities = 2
- Planned Testing = 4

- Actual Testing = 5

Average Performance Outcome = 20 - Satisfactory

- Actual Testing =

Average Performance Outcome = N/A

- Actual Testing = 4

Average Performance Outcome = 20 - Satisfactory

#### SAC

- Total Unique Activities = 2

- Planned Testing = 4

- Actual Testing =

Average Performance Outcome = N/A

### User Story Testing Progress - Cumulative

Applicable Activities = 90

- Applicable Project Recommended Activities = 46 / 90

Applicable Activities Tested at Least Once To Date = 46 / 90

- Applicable Project Recommended Activities Tested at Least Once To Date = 28 / 46

Applicable Activities Tested Successfully To Date = 45 / 90

- Applicable Project Recommended Activities Tested Successfully To Date = 27 / 46

Percent of Applicable Project Recommended Activities Tested Successfully To Date = 58.70 %

### Business Process Documentation Updates

Applicable Topics Based on User Stories = 45

- Number of Topics Dispositioned for Updates/Creation = 45/45

- Number of Topics Requiring Documentation Updates/Creation = 18/45

### Role Mapping

Total Number of Identified End Users = 132

- Number of End Users in Initial Load = 130

- Number of Enabled End Users in UAT Environment = 130

Percent of End Users in UAT Environment = 98.48%

Count of Role Mapping Worksheet Rows with Error Messages = 0

## Training

### Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load= 1023

- UAT Learning Paths Completed = 1005

Percent Complete = 98.24%

### Agency-Specific Training Inventory

Applicable Topics Based on User Stories = 45

- Number of Topics Dispositioned for Updates/Creation = 45/45

- Number of Topics Requiring Training Materials = 18/45

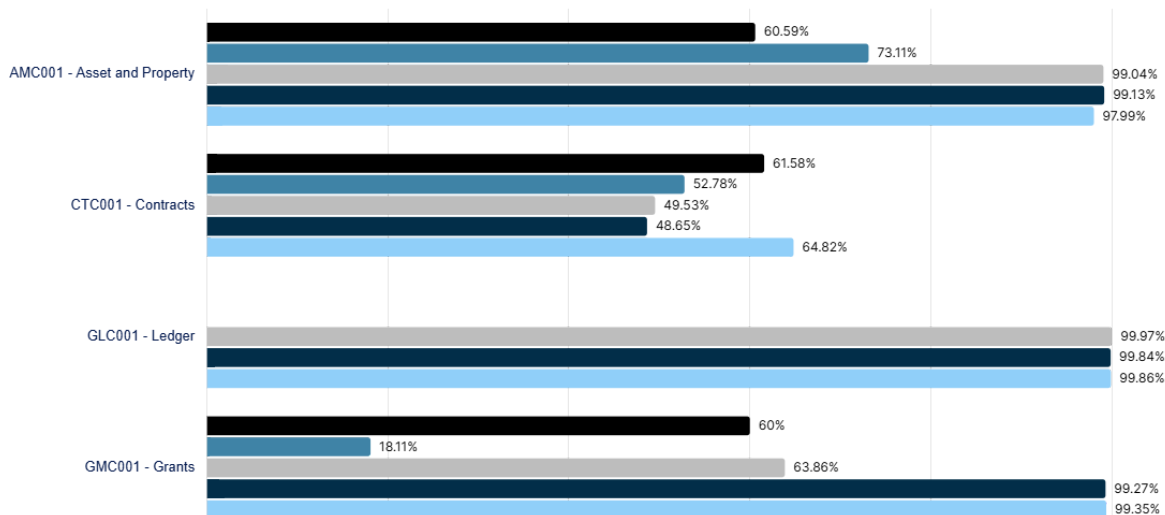
## Data Readiness

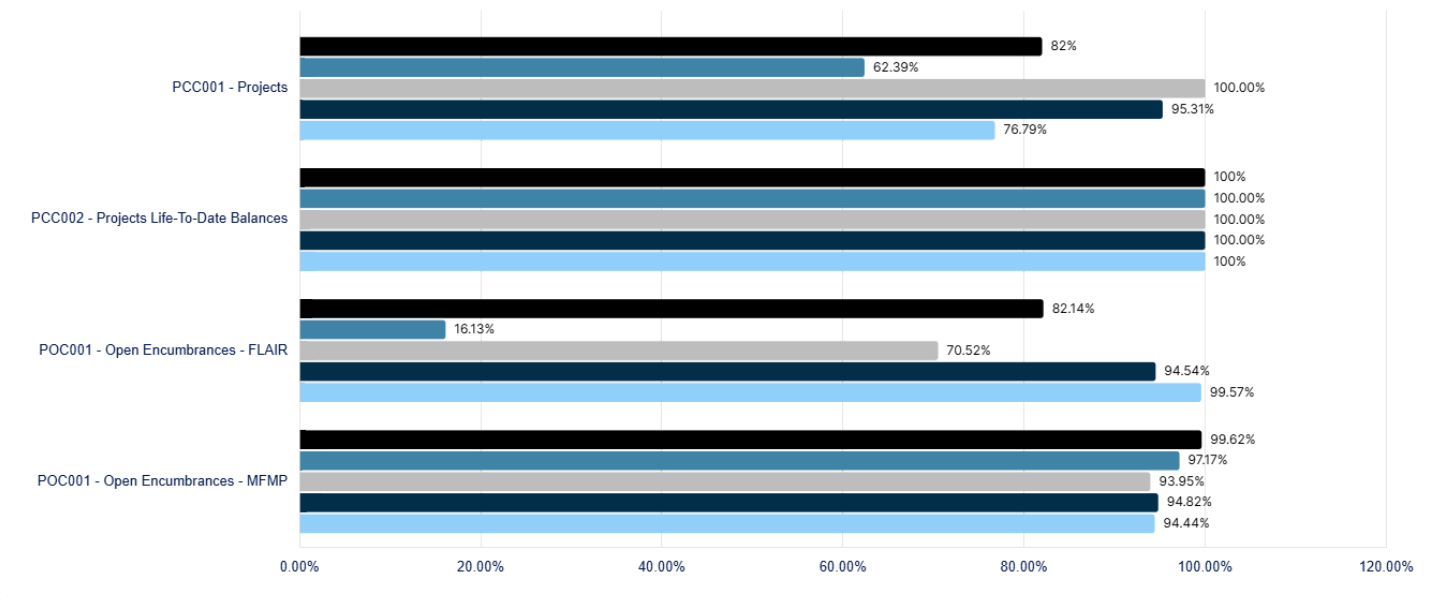
### Dry Run 1 Data Cleansing Status

| Conversion Name                         | Dry Run 1 - Total Number of Records Received | Dry Run 1 - Successful Load Percentage                                                                | Dry Run 1 - Data Cleansing Status | Comments |
|-----------------------------------------|----------------------------------------------|-------------------------------------------------------------------------------------------------------|-----------------------------------|----------|
| AMC001 - Asset and Property             | 5517                                         | 97.99% (Note: Additional errors due to duplicate serial numbers are not included in this calculation) | Complete                          |          |
| CTC001 - Contracts                      | 3570                                         | 64.82%                                                                                                | Complete                          |          |
| GLC001 - Ledger                         | 328115                                       | 99.86%                                                                                                | Complete                          |          |
| GMC001 - Grants                         | 916                                          | 99.35%                                                                                                | Complete                          |          |
| PCC001 - Projects                       | 1728                                         | 76.79%                                                                                                | Complete                          |          |
| PCC002 - Projects Life-To-Date Balances | 2771                                         | 100%                                                                                                  | Complete                          |          |
| POC001 - Open Encumbrances              | FLAIR - 6907<br>MFMP - 7108                  | FLAIR - 99.57%<br>MFMP - 94.44%                                                                       | Complete                          |          |

### Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage





### Worksheet Errors

#### Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

### Submission

#### Agency Sponsor Confirmation

Fields marked with an asterisk (\*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: \*

☐ Confirm \*

Submit

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#### DOE Progress Report Confirmation

| Reporting Period | Agency Sponsor Name: | Confirmed By:              | Confirmation Date: |
|------------------|----------------------|----------------------------|--------------------|
| June 2026        | Suzanne Pridgeon     | suzanne.pridgeon@fldoe.org | 06/30/26           |
| May 2026         | Suzanne Pridgeon     | suzanne.pridgeon@fldoe.org | 05/28/26           |
| April 2026       | Suzanne Pridgeon     | suzanne.pridgeon@fldoe.org | 04/30/26           |
| March 2026       | Suzanne Pridgeon     | suzanne.pridgeon@fldoe.org | 03/30/26           |
| February 2026    | Suzanne Pridgeon     | suzanne.pridgeon@fldoe.org | 02/24/26           |
| January 2026     | Matt Kirkland        | matt.kirkland@fldoe.org    | 02/02/26           |

# DOEA Progress Report - Testing, Training June 2026

## UAT Execution

### User Stories / Project Defined Activities Summary

#### Combined Counts

- Non-Applicable Activities = 15
- Non-Applicable Project Recommended Activities = 4
- Applicable Activities with User Stories = 142
- Applicable Activities without User Stories = 0

**Percent of Applicable Activities with User Stories = 142/142 = 100.00%**

### Testing by BPG - Project Defined Activities

#### AAM

- Total Unique Activities = 25
- Planned Testing = 7
- Actual Testing = 2

**Average Performance Outcome = 20 - Satisfactory**

#### AMFR

- Total Unique Activities = 21
- Planned Testing =
- Actual Testing = 2

**Average Performance Outcome = 30 - Above Expectations**

#### AR

- Total Unique Activities = 35
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

#### BK

- Total Unique Activities = 6
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

### Testing Summary - Project Defined Activities

#### Combined Counts

- Total Unique Activities = 320
- Planned Testing = 25
- Actual Testing = 43

**Average Performance Outcome = 28 - Above Expectations**

### Testing by BPG - Project Defined Activities

#### BM/CC

- Total Unique Activities = 25
- Planned Testing =
- Actual Testing = 9

**Average Performance Outcome = 30 - Above Expectations**

#### CI

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

#### DM

- Total Unique Activities = 42
- Planned Testing =
- Actual Testing = 16

**Average Performance Outcome = 28 - Above Expectations**

#### GM

- Total Unique Activities = 1
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

### Testing Summary - Agency Defined Activities

#### Combined Counts

- Total Unique Activities = 74
- Planned Testing = 13
- Actual Testing = 7

**Average Performance Outcome = 28 - Above Expectations**

### Testing by BPG - Project Defined Activities

#### IU

- Total Unique Activities = 32
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

#### PM

- Total Unique Activities = 10
- Planned Testing = 1
- Actual Testing = 4

**Average Performance Outcome = 30 - Above Expectations**

#### PR

- Total Unique Activities = 76
- Planned Testing =
- Actual Testing = 8

**Average Performance Outcome = 28 - Above Expectations**

#### RA

- Total Unique Activities = 2
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

#### SAC

- Total Unique Activities = 1
- Planned Testing =
- Actual Testing =

## User Story Testing Progress - Cumulative

Applicable Activities = 142

- Applicable Project Recommended Activities = 72 / 142

Applicable Activities Tested at Least Once To Date = 78 / 142

- Applicable Project Recommended Activities Tested at Least Once To Date = 51 / 72

Applicable Activities Tested Successfully To Date = 76 / 142

- Applicable Project Recommended Activities Tested Successfully To Date = 49 / 72

**Percent of Applicable Project Recommended Activities Tested Successfully To Date = 68.06 %**

### Business Process Documentation Updates

Applicable Topics Based on User Stories = 61

- Number of Topics Dispositioned for Updates/Creation = 61/61

- Number of Topics Requiring Documentation Updates/Creation = 46/61

### Role Mapping

**Total Number of Identified End Users = 30**

- Number of End Users in Initial Load = 27

- Number of Enabled End Users in UAT Environment = 29

**Percent of End Users in UAT Environment = 90%**

**Count of Role Mapping Worksheet Rows with Error Messages = 0**

## Training

### Prerequisite Training

**Total Number of Learning Paths for End Users in Initial Load= 132**

- UAT Learning Paths Completed = 49

**Percent Complete = 37.12%**

### Agency-Specific Training Inventory

Applicable Topics Based on User Stories = 61

- Number of Topics Dispositioned for Updates/Creation = 61/61

- Number of Topics Requiring Training Materials = 47/61

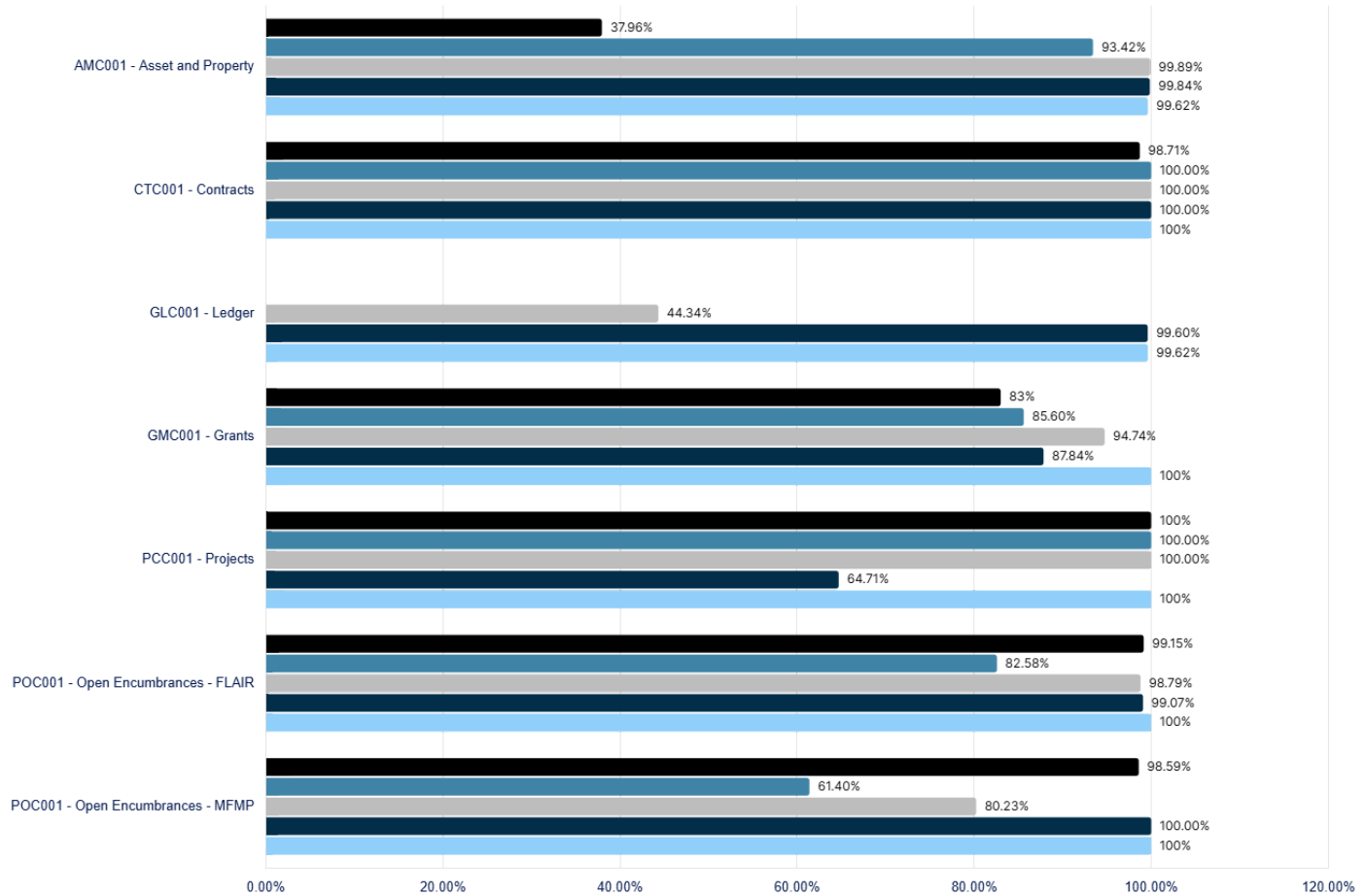
## Data Readiness

Dry Run 1 Data Cleansing Status

| Conversion Name             | Dry Run 1 - Total Number of Records Received | Dry Run 1 - Successful Load Percentage                                                                | Dry Run 1 - Data Cleansing Status | Comments                                                                                                     |
|-----------------------------|----------------------------------------------|-------------------------------------------------------------------------------------------------------|-----------------------------------|--------------------------------------------------------------------------------------------------------------|
| AMC001 - Asset and Property | 3996                                         | 99.62% (Note: Additional errors due to duplicate serial numbers are not included in this calculation) | Complete                          | Continuing to review and working with SFRS regarding property master file clean up                           |
| CTC001 - Contracts          | 1684                                         | 100%                                                                                                  | Complete                          |                                                                                                              |
| GLC001 - Ledger             | 54301                                        | 99.62%                                                                                                | Complete                          | Will continue clean up after year end so as to confirm if previous updates are affecting Financial Reporting |
| GMC001 - Grants             | 120                                          | 100%                                                                                                  | Complete                          |                                                                                                              |
| PCC001 - Projects           | 3                                            | 100%                                                                                                  | Complete                          | Should be more than 3 projects?                                                                              |
| POC001 - Open Encumbrances  | FLAIR - 3177<br>MFMP - 684                   | FLAIR - 100.00%<br>MFMP - 100.00%                                                                     | Complete                          |                                                                                                              |

Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage



Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (\*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: \*

DOEA Progress Report Confirmation

| Reporting Period | Agency Sponsor Name: | Confirmed By:             | Confirmation Date: |
|------------------|----------------------|---------------------------|--------------------|
| June 2026        | Teresa Johnson       | johnsont@elderaffairs.org | 06/30/26           |
| May 2026         | Teresa Johnson       | johnsont@elderaffairs.org | 05/29/26           |
| April 2026       | Teresa Johnson       | johnsont@elderaffairs.org | 04/30/26           |
| March 2026       | Teresa Johnson       | johnsont@elderaffairs.org | 03/31/26           |
| February 2026    | Teresa Johnson       | johnsont@elderaffairs.org | 02/27/26           |
| January 2026     | Teresa Johnson       | johnsont@elderaffairs.org | 01/30/26           |

# DOH Progress Report - Testing, Training

## June 2026

### Interface Cycle 3 - Full Integration Testing

#### Inbound Cycle 3 Testing Progress - Monthly

##### Inbound Interfaces

- Total ABS Interface Connections = 28
- Total Planned Tests This Month = 27
- Total Completed Tests This Month = 56

**Average Performance Outcome This Month = 19.64 - Satisfactory**

#### Outbound Cycle 3 Testing Progress - Monthly

##### Outbound Interfaces

- Total ABS Interface Connections = 98
- Total Planned Tests This Month = 96
- Total Completed Tests This Month = 992

**Average Performance Outcome This Month = 20 - Satisfactory**

#### Inbound Cycle 3 Testing Progress - Cumulative

- Total ABS Interface Connections = 28
- Interfaces Tested Multiple Times To Date = 28/28
- Interfaces Tested Multiple Times Successfully To Date = 25/28

**Percent of Interfaces Tested Successfully To Date = 89.29%**

#### Outbound Cycle 3 Testing Progress - Cumulative

- Total ABS Interface Connections = 98
- Interfaces Tested Multiple Times To Date = 98/98
- Interfaces Tested Multiple Times Successfully To Date = 92/98

**Percent of Interfaces Tested Successfully To Date = 93.88%**

### UAT Execution

#### User Stories / Project Defined Activities Summary

##### Combined Counts

- Non-Applicable Activities = 110
- Non-Applicable Project Recommended Activities = 38
- Applicable Activities with User Stories = 47
- Applicable Activities without User Stories = 0

**Percent of Applicable Activities with User Stories = 47/47 = 100.00%**

#### Testing Summary - Project Defined Activities

##### Combined Counts

- Total Unique Activities = 110
- Planned Testing = 146
- Actual Testing = 127

**Average Performance Outcome = 21 - Satisfactory**

#### Testing Summary - Agency Defined Activities

##### Combined Counts

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

#### Testing by BPG - Project Defined Activities

##### AAM

- Total Unique Activities = 15
- Planned Testing = 15
- Actual Testing = 15

**Average Performance Outcome = 20 - Satisfactory**

##### AMFR

- Total Unique Activities = 6
- Planned Testing = 10
- Actual Testing = 5

**Average Performance Outcome = 20 - Satisfactory**

##### AB

- Total Unique Activities = 17
- Planned Testing = 17
- Actual Testing = 39

**Average Performance Outcome = 28 - Above Expectations**

##### BK

- Total Unique Activities = 1
- Planned Testing = 1
- Actual Testing =

**Average Performance Outcome = N/A**

#### Testing by BPG - Project Defined Activities

##### BM/CC

- Total Unique Activities = 12
- Planned Testing = 12
- Actual Testing = 12

**Average Performance Outcome = 20 - Satisfactory**

##### CT

- Total Unique Activities = 2
- Planned Testing = 2
- Actual Testing =

**Average Performance Outcome = N/A**

##### DM

- Total Unique Activities = 44
- Planned Testing = 68
- Actual Testing = 50

**Average Performance Outcome = 20 - Satisfactory**

##### GM

- Total Unique Activities = 3
- Planned Testing = 3
- Actual Testing =

**Average Performance Outcome = N/A**

#### Testing by BPG - Project Defined Activities

##### IU

- Total Unique Activities = 9
- Planned Testing = 13
- Actual Testing = 6

**Average Performance Outcome = 20 - Satisfactory**

##### PM

- Total Unique Activities = 1
- Planned Testing = 5
- Actual Testing =

**Average Performance Outcome = N/A**

##### PR

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

##### RA

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

##### SAC

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

### User Story Testing Progress - Cumulative

- Applicable Activities = 47
- Applicable Project Recommended Activities = 38 / 47
- Applicable Activities Tested at Least Once To Date = 47 / 47
- Applicable Project Recommended Activities Tested at Least Once To Date = 38 / 38
- Applicable Activities Tested Successfully To Date = 47 / 47
- Applicable Project Recommended Activities Tested Successfully To Date = 38 / 38

**Percent of Applicable Project Recommended Activities Tested Successfully To Date = 100.00 %**

#### Business Process Documentation Updates

#### Role Mapping

Applicable Topics Based on User Stories = 25

- Number of Topics Dispositioned for Updates/Creation = 25/25

- Number of Topics Requiring Documentation Updates/Creation = 0/25

**Total Number of Identified End Users = 418**

- Number of End Users in Initial Load = 48

- Number of Enabled End Users in UAT Environment = 48

**Percent of End Users in UAT Environment = 11.48%**

**Count of Role Mapping Worksheet Rows with Error Messages = 19**

## Training

### Prerequisite Training

**Total Number of Learning Paths for End Users in Initial Load= 190**

- UAT Learning Paths Completed = 124

**Percent Complete = 65.26%**

### Agency-Specific Training Inventory

Applicable Topics Based on User Stories = 25

- Number of Topics Dispositioned for Updates/Creation = 25/25

- Number of Topics Requiring Training Materials = 25/25

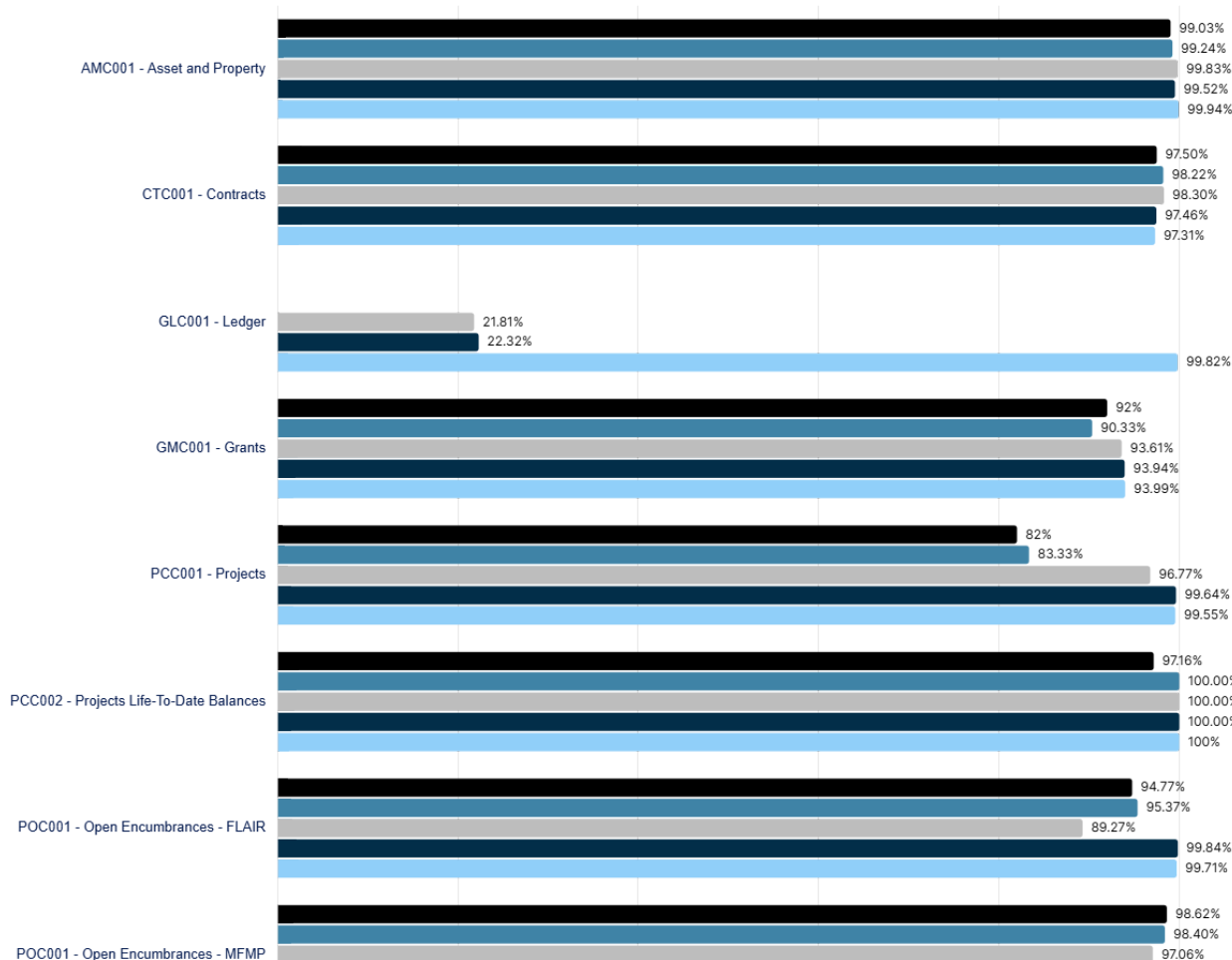
## Data Readiness

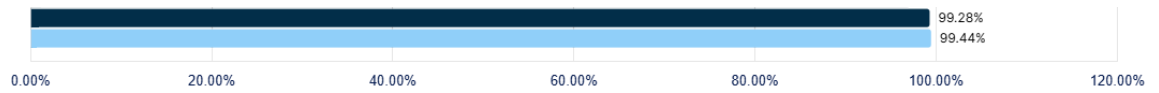
### Dry Run 1 Data Cleansing Status

| Conversion Name                                | Dry Run 1 - Total Number of Records Received | Dry Run 1 - Successful Load Percentage                                                                | Dry Run 1 - Data Cleansing Status | Comments                                                                                                                                                                               |
|------------------------------------------------|----------------------------------------------|-------------------------------------------------------------------------------------------------------|-----------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>AMC001 - Asset and Property</b>             | 48963                                        | 99.94% (Note: Additional errors due to duplicate serial numbers are not included in this calculation) | Complete                          |                                                                                                                                                                                        |
| <b>CTC001 - Contracts</b>                      | 6960                                         | 97.31%                                                                                                | Complete                          | DOH has attempted to complete and clean up data as much as possible. This will continue to remain work in progress.                                                                    |
| <b>GLC001 - Ledger</b>                         | 417877                                       | 99.82%                                                                                                | Complete                          | DOH has asked for a meeting with the PALM project to address this. DOH has attempted to complete and clean up data as much as possible. This will continue to remain work in progress. |
| <b>GMC001 - Grants</b>                         | 2816                                         | 93.99%                                                                                                | Complete                          | DOH has attempted to complete and clean up data as much as possible. This will continue to remain work in progress.                                                                    |
| <b>PCC001 - Projects</b>                       | 222                                          | 99.55%                                                                                                | Complete                          | DOH has attempted to complete and clean up data as much as possible. This will continue to remain work in progress.                                                                    |
| <b>PCC002 - Projects Life-To-Date Balances</b> | 1613                                         | 100%                                                                                                  | Complete                          | DOH has attempted to complete and clean up data as much as possible. This will continue to remain work in progress.                                                                    |
| <b>POC001 - Open Encumbrances</b>              | FLAIR - 6502<br>MFMP - 66238                 | FLAIR - 99.71%<br>MFMP - 99.44%                                                                       | Complete                          | DOH has attempted to complete and clean up data as much as possible. This will continue to remain work in progress.                                                                    |

### Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage





### Worksheet Errors

#### Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 3
- Count of Conversion Worksheet Rows with Error Messages = 2

### Submission

#### Agency Sponsor Confirmation

Fields marked with an asterisk (\*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: \*

☐ Confirm \*

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#### DOH Progress Report Confirmation

| Reporting Period | Agency Sponsor Name: | Confirmed By:              | Confirmation Date: |
|------------------|----------------------|----------------------------|--------------------|
| June 2026        | Robert Herron        | robert.herron@flhealth.gov | 06/30/26           |
| May 2026         | Robert Herron        | robert.herron@flhealth.gov | 05/29/26           |
| April 2026       | Robert Herron        | robert.herron@flhealth.gov | 04/29/26           |
| March 2026       | Robert Herron        | robert.herron@flhealth.gov | 03/30/26           |
| February 2026    | Robert Herron        | robert.herron@flhealth.gov | 02/27/26           |
| January 2026     | Robert Herron        | robert.herron@flhealth.gov | 01/27/26           |

# DOL Progress Report - Testing, Training

## June 2026

### Interface Cycle 3 - Full Integration Testing

#### Inbound Cycle 3 Testing Progress - Monthly

##### Inbound Interfaces

Total ABS Interface Connections = 2

- Total Planned Tests This Month = 2

- Total Completed Tests This Month = 0

**Average Performance Outcome This Month = 0 - N/A**

#### Outbound Cycle 3 Testing Progress - Monthly

##### Outbound Interfaces

Total ABS Interface Connections = 13

- Total Planned Tests This Month = 13

- Total Completed Tests This Month = 113

**Average Performance Outcome This Month = 17 - Inadequate**

#### Inbound Cycle 3 Testing Progress - Cumulative

Total ABS Interface Connections = 2

- Interfaces Tested Multiple Times To Date = 2/2

- Interfaces Tested Multiple Times Successfully To Date = 0/2

**Percent of Interfaces Tested Successfully To Date = 0.00%**

#### Outbound Cycle 3 Testing Progress - Cumulative

Total ABS Interface Connections = 13

- Interfaces Tested Multiple Times To Date = 13/13

- Interfaces Tested Multiple Times Successfully To Date = 9/13

**Percent of Interfaces Tested Successfully To Date = 69.23%**

### UAT Execution

#### User Stories / Project Defined Activities Summary

##### Combined Counts

- Non-Applicable Activities = 12

- Non-Applicable Project Recommended Activities = 7

- Applicable Activities with User Stories = 145

- Applicable Activities without User Stories = 0

**Percent of Applicable Activities with User Stories = 145/145 = 100.00%**

#### Testing Summary - Project Defined Activities

##### Combined Counts

- Total Unique Activities = 154

- Planned Testing = 179

- Actual Testing =

**Average Performance Outcome = N/A**

#### Testing Summary - Agency Defined Activities

##### Combined Counts

- Total Unique Activities =

- Planned Testing =

- Actual Testing =

**Average Performance Outcome = N/A**

#### Testing by BPG - Project Defined Activities

##### AAM

- Total Unique Activities = 22

- Planned Testing = 66

- Actual Testing =

**Average Performance Outcome = N/A**

##### AMFR

- Total Unique Activities = 17

- Planned Testing = 30

- Actual Testing =

**Average Performance Outcome = N/A**

##### AB

- Total Unique Activities = 24

- Planned Testing =

- Actual Testing =

**Average Performance Outcome = N/A**

##### BK

- Total Unique Activities = 6

- Planned Testing = 2

- Actual Testing =

**Average Performance Outcome = N/A**

#### Testing by BPG - Project Defined Activities

##### BM/CC

- Total Unique Activities = 8

- Planned Testing =

- Actual Testing =

**Average Performance Outcome = N/A**

##### CT

- Total Unique Activities =

- Planned Testing =

- Actual Testing =

**Average Performance Outcome = N/A**

##### DM

- Total Unique Activities = 26

- Planned Testing =

- Actual Testing =

**Average Performance Outcome = N/A**

##### GM

- Total Unique Activities =

- Planned Testing =

- Actual Testing =

**Average Performance Outcome = N/A**

#### Testing by BPG - Project Defined Activities

##### IU

- Total Unique Activities = 13

- Planned Testing = 24

- Actual Testing =

**Average Performance Outcome = N/A**

##### PM

- Total Unique Activities =

- Planned Testing =

- Actual Testing =

**Average Performance Outcome = N/A**

##### PR

- Total Unique Activities = 27

- Planned Testing = 54

- Actual Testing =

**Average Performance Outcome = N/A**

##### RA

- Total Unique Activities = 2

- Planned Testing =

- Actual Testing =

**Average Performance Outcome = N/A**

##### SAC

- Total Unique Activities = 3

- Planned Testing = 3

- Actual Testing =

**Average Performance Outcome = N/A**

### User Story Testing Progress - Cumulative

Applicable Activities = 145

- Applicable Project Recommended Activities = 69 / 145

Applicable Activities Tested at Least Once To Date = 71 / 145

- Applicable Project Recommended Activities Tested at Least Once To Date = 53 / 69

Applicable Activities Tested Successfully To Date = 71 / 145

- Applicable Project Recommended Activities Tested Successfully To Date = 53 / 69

**Percent of Applicable Project Recommended Activities Tested Successfully To Date = 76.81 %**

### Business Process Documentation Updates

### Role Mapping

Applicable Topics Based on User Stories = 64

- Number of Topics Dispositioned for Updates/Creation = 0/64
- Number of Topics Requiring Documentation Updates/Creation = 0/64

Total Number of Identified End Users = 26

- Number of End Users in Initial Load = 20
- Number of Enabled End Users in UAT Environment = 22

Percent of End Users in UAT Environment = 76.92%

Count of Role Mapping Worksheet Rows with Error Messages = 0

Training

Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load= 65

- UAT Learning Paths Completed = 54

Percent Complete = 83.08%

Agency-Specific Training Inventory

Applicable Topics Based on User Stories = 64

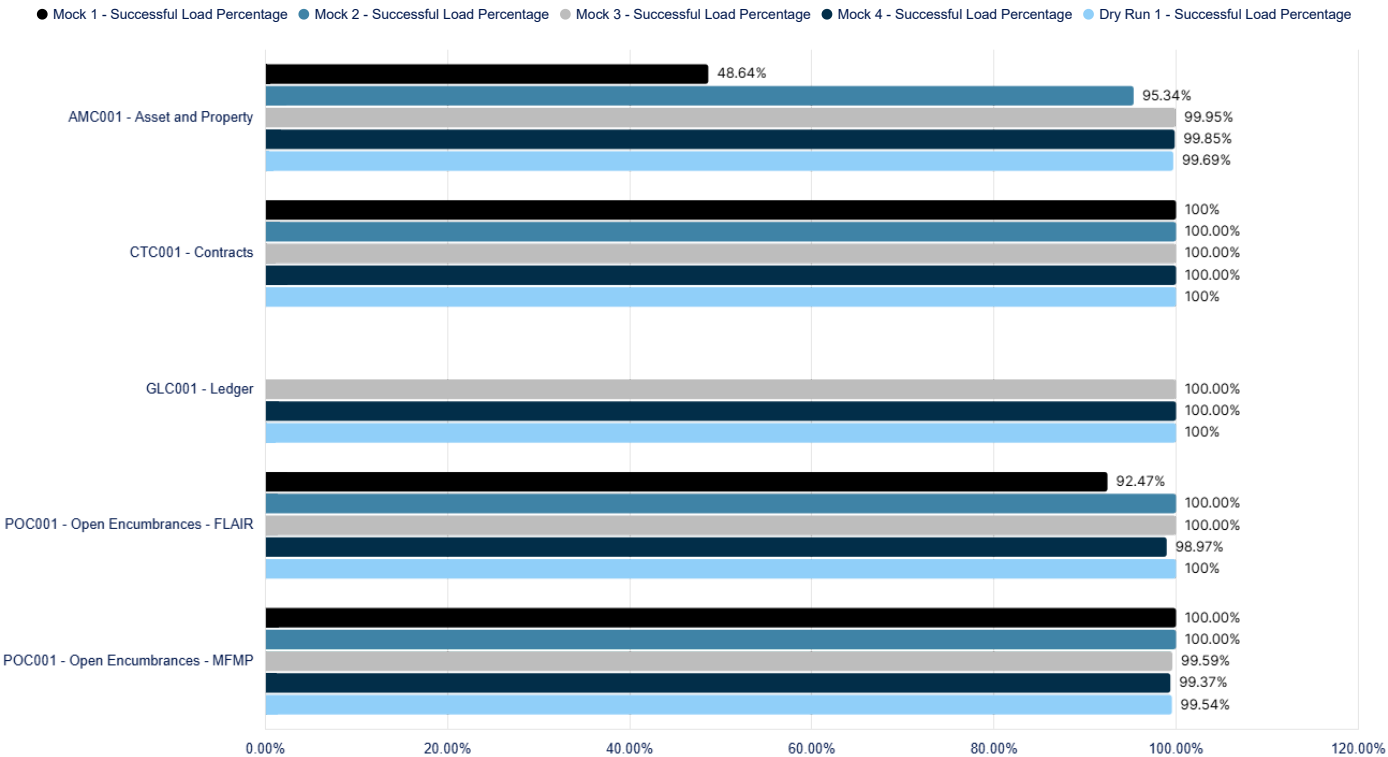
- Number of Topics Dispositioned for Updates/Creation = 64/64
- Number of Topics Requiring Training Materials = 0/64

Data Readiness

Dry Run 1 Data Cleansing Status

| Conversion Name             | Dry Run 1 - Total Number of Records Received | Dry Run 1 - Successful Load Percentage                                                                | Dry Run 1 - Data Cleansing Status | Comments                                                                                                                    |
|-----------------------------|----------------------------------------------|-------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------------------------------------------------------------------------------------------------|
| AMC001 - Asset and Property | 6879                                         | 99.69% (Note: Additional errors due to duplicate serial numbers are not included in this calculation) | Complete                          | Duplicate serial numbers listed in OLD BE's we are not using 36010000, 36020000, and 36030000. 7 assets need data cleansing |
| CTC001 - Contracts          | 156                                          | 100%                                                                                                  | Complete                          |                                                                                                                             |
| GLC001 - Ledger             | 13217                                        | 100%                                                                                                  | Complete                          |                                                                                                                             |
| POC001 - Open Encumbrances  | FLAIR - 405<br>MFMP - 870                    | FLAIR - 100.00%<br>MFMP - 99.54%                                                                      | Complete                          | 1 PO needs data cleansing                                                                                                   |

Conversion Load Percentages



Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (\*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness

DOL Progress Report Confirmation

| Reporting Period | Agency Sponsor Name: | Confirmed By:         | Confirmation Date: |
|------------------|----------------------|-----------------------|--------------------|
| June 2026        | Rebecca Ajhar        | ajharb@flalottery.com | 06/29/26           |
| May 2026         | Rebecca Ajhar        | ajharb@flalottery.com | 05/27/26           |
| April 2026       | Rebecca Ajhar        | ajharb@flalottery.com | 04/30/26           |
| March 2026       | Rebecca Ajhar        | ajharb@flalottery.com | 03/31/26           |
| February 2026    | Rebecca Ajhar        | ajharb@flalottery.com | 02/27/26           |

and testing status as reflected in this dashboard.

Agency Sponsor Name: \*

☐ Confirm \*

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|              |               |                       |          |
|--------------|---------------|-----------------------|----------|
| January 2026 | Rebecca Ajhar | ajharb@flalottery.com | 01/27/26 |
|--------------|---------------|-----------------------|----------|

# DOR Progress Report - Testing, Training

## June 2026

### Interface Cycle 2 - Technical Testing

#### Incomplete Cycle 2 Testing Report

| Agency Business System                    | Florida PALM Interface Name   | Interface Direction | Status      | If not started, what is the expected start date? | Planned testing completion date? | What are the current blockers to being complete?                                                                                                                       |
|-------------------------------------------|-------------------------------|---------------------|-------------|--------------------------------------------------|----------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| GTA - General Tax Administration (SUNTAX) | API002 - Inbound Voucher Load | Inbound             | In Progress |                                                  | 06/30/26                         | API002-Interest - This interface file is on hold, and DOR may not need it. It was meant for interest payments. We are sending the interest in the API002-Refunds file. |

#### Inbound Cycle 2 Technical Interface Testing

##### Inbound Interfaces Planned to be Tested = 32

- Testing Not Started = 0
- Testing In Progress = 1
- Testing Complete = 31

**Percent Complete = 96.88%**

#### Outbound Cycle 2 Technical Interface Testing

##### Outbound Interfaces Planned to be Tested = 17

- Testing Not Started = 0
- Testing In Progress = 0
- Testing Complete = 17

**Percent Complete = 100%**

### Interface Cycle 3 - Full Integration Testing

#### Inbound Cycle 3 Testing Progress - Monthly

##### Inbound Interfaces

Total ABS Interface Connections = 31

- Total Planned Tests This Month = 25
- Total Completed Tests This Month = 20

**Average Performance Outcome This Month = 18.89 - Satisfactory**

#### Outbound Cycle 3 Testing Progress - Monthly

##### Outbound Interfaces

Total ABS Interface Connections = 17

- Total Planned Tests This Month = 14
- Total Completed Tests This Month = 13

**Average Performance Outcome This Month = 20 - Satisfactory**

#### Inbound Cycle 3 Testing Progress - Cumulative

Total ABS Interface Connections = 31

- Interfaces Tested Multiple Times To Date = 31/31
- Interfaces Tested Multiple Times Successfully To Date = 14/31

**Percent of Interfaces Tested Successfully To Date = 45.16%**

#### Outbound Cycle 3 Testing Progress - Cumulative

Total ABS Interface Connections = 17

- Interfaces Tested Multiple Times To Date = 17/17
- Interfaces Tested Multiple Times Successfully To Date = 10/17

**Percent of Interfaces Tested Successfully To Date = 58.82%**

### UAT Execution

#### User Stories / Project Defined Activities Summary

##### Combined Counts

- Non-Applicable Activities = 32
- Non-Applicable Project Recommended Activities = 16
- Applicable Activities with User Stories = 125
- Applicable Activities without User Stories = 0

**Percent of Applicable Activities with User Stories = 125/125 = 100.00%**

#### Testing Summary - Project Defined Activities

##### Combined Counts

- Total Unique Activities = 234
- Planned Testing = 235
- Actual Testing = 367

**Average Performance Outcome = 19 - Satisfactory**

#### Testing Summary - Agency Defined Activities

##### Combined Counts

- Total Unique Activities = 33
- Planned Testing = 3
- Actual Testing = 7

**Average Performance Outcome = 20 - Satisfactory**

#### Testing by BPG - Project Defined Activities

##### AAM

- Total Unique Activities = 27
- Planned Testing = 27
- Actual Testing = 16

**Average Performance Outcome = 20 - Satisfactory**

##### AMFR

- Total Unique Activities = 13
- Planned Testing = 14
- Actual Testing = 15

**Average Performance Outcome = 20 - Satisfactory**

##### AR

- Total Unique Activities = 23
- Planned Testing = 23
- Actual Testing = 23

**Average Performance Outcome = 20 - Satisfactory**

##### BK

- Total Unique Activities = 15
- Planned Testing = 3
- Actual Testing = 2

**Average Performance Outcome = 20 - Satisfactory**

#### Testing by BPG - Project Defined Activities

##### BM/CC

- Total Unique Activities = 17
- Planned Testing = 16
- Actual Testing = 9

**Average Performance Outcome = 20 - Satisfactory**

##### CT

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

##### DM

- Total Unique Activities = 71
- Planned Testing = 71
- Actual Testing = 25

**Average Performance Outcome = 20 - Satisfactory**

##### GM

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

#### Testing by BPG - Project Defined Activities

##### IU

- Total Unique Activities = 32
- Planned Testing = 33
- Actual Testing = 240

**Average Performance Outcome = 20 - Satisfactory**

##### PM

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

##### PR

- Total Unique Activities = 27
- Planned Testing = 27
- Actual Testing = 28

**Average Performance Outcome = 18 - Satisfactory**

##### RA

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

##### SAC

- Total Unique Activities = 3

- Planned Testing = 3

- Actual Testing = 3

Average Performance Outcome = 20 - Satisfactory

### User Story Testing Progress - Cumulative

Applicable Activities = 125

- Applicable Project Recommended Activities = 60 / 125

Applicable Activities Tested at Least Once To Date = 106 / 125

- Applicable Project Recommended Activities Tested at Least Once To Date = 55 / 60

Applicable Activities Tested Successfully To Date = 102 / 125

- Applicable Project Recommended Activities Tested Successfully To Date = 52 / 60

Percent of Applicable Project Recommended Activities Tested Successfully To Date = 86.67 %

### Business Process Documentation Updates

Applicable Topics Based on User Stories = 60

- Number of Topics Dispositioned for Updates/Creation = 60/60

- Number of Topics Requiring Documentation Updates/Creation = 1/60

### Role Mapping

Total Number of Identified End Users = 267

- Number of End Users in Initial Load = 254

- Number of Enabled End Users in UAT Environment = 266

Percent of End Users in UAT Environment = 95.13%

Count of Role Mapping Worksheet Rows with Error Messages = 2

## Training

### Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load= 798

- UAT Learning Paths Completed = 395

Percent Complete = 49.5%

### Agency-Specific Training Inventory

Applicable Topics Based on User Stories = 60

- Number of Topics Dispositioned for Updates/Creation = 60/60

- Number of Topics Requiring Training Materials = 0/60

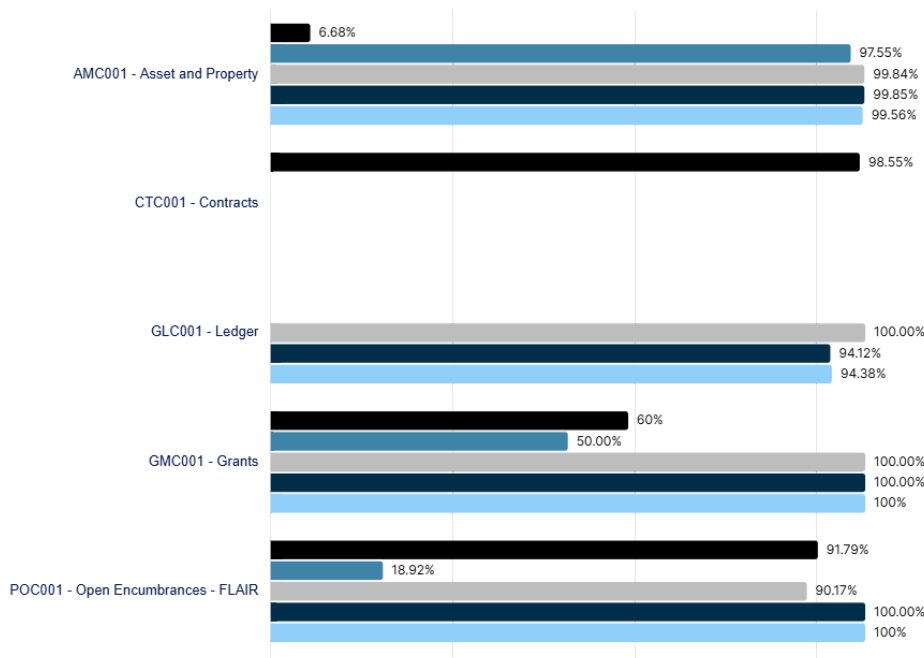
## Data Readiness

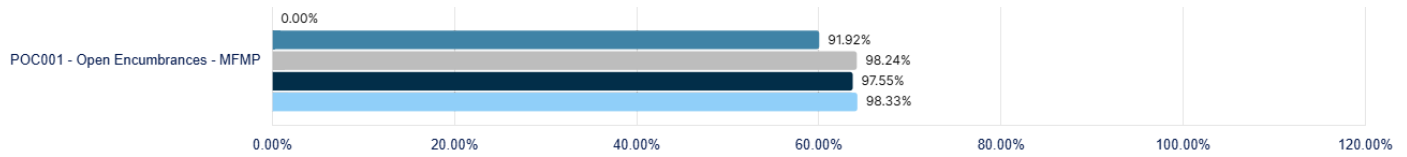
### Dry Run 1 Data Cleansing Status

| Conversion Name             | Dry Run 1 - Total Number of Records Received | Dry Run 1 - Successful Load Percentage                                                                | Dry Run 1 - Data Cleansing Status | Comments |
|-----------------------------|----------------------------------------------|-------------------------------------------------------------------------------------------------------|-----------------------------------|----------|
| AMC001 - Asset and Property | 42231                                        | 99.56% (Note: Additional errors due to duplicate serial numbers are not included in this calculation) | Complete                          |          |
| CTC001 - Contracts          | Not Applicable                               | Not Applicable                                                                                        | Not Applicable                    |          |
| GLC001 - Ledger             | 20944                                        | 94.38%                                                                                                | Complete                          |          |
| GMC001 - Grants             | 2                                            | 100%                                                                                                  | Complete                          |          |
| POC001 - Open Encumbrances  | FLAIR - 1317<br>MFMP - 3231                  | FLAIR - 100.00%<br>MFMP - 98.33%                                                                      | Complete                          |          |

### Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage





#### Worksheet Errors

##### Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

#### Submission

##### Agency Sponsor Confirmation

Fields marked with an asterisk (\*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: \*

☐ Confirm \*

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##### DOR Progress Report Confirmation

| Reporting Period | Agency Sponsor Name: | Confirmed By:                   | Confirmation Date: |
|------------------|----------------------|---------------------------------|--------------------|
| June 2026        | Clark M. Rogers      | clark.rogers@floridarevenue.cor | 06/30/26           |
| May 2026         | Clark M. Rogers      | clark.rogers@floridarevenue.cor | 05/27/26           |
| April 2026       | Clark M. Rogers      | clark.rogers@floridarevenue.cor | 04/30/26           |
| March 2026       | Clark M. Rogers      | clark.rogers@floridarevenue.cor | 03/31/26           |
| February 2026    | Jimmie Harrell       | jimmie.harrell@floridarevenue.c | 02/27/26           |
| January 2026     | Clark M. Rogers      | clark.rogers@floridarevenue.cor | 01/29/26           |

# DOS Progress Report - Testing, Training June 2026

## UAT Execution

### User Stories / Project Defined Activities Summary

#### Combined Counts

- Non-Applicable Activities = 135
- Non-Applicable Project Recommended Activities = 63
- Applicable Activities with User Stories = 22
- Applicable Activities without User Stories = 0

**Percent of Applicable Activities with User Stories = 22/22 = 100.00%**

### Testing by BPG - Project Defined Activities

#### AAM

- Total Unique Activities = 11
- Planned Testing = 33
- Actual Testing =

**Average Performance Outcome = N/A**

#### AMFR

- Total Unique Activities = 25
- Planned Testing = 75
- Actual Testing = 16

**Average Performance Outcome = 16 - Inadequate**

#### AR

- Total Unique Activities = 7
- Planned Testing = 21
- Actual Testing =

**Average Performance Outcome = N/A**

#### BK

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

### Testing Summary - Project Defined Activities

#### Combined Counts

- Total Unique Activities = 55
- Planned Testing = 165
- Actual Testing = 21

**Average Performance Outcome = 15 - Inadequate**

### Testing by BPG - Project Defined Activities

#### BM/CC

- Total Unique Activities = 7
- Planned Testing = 21
- Actual Testing = 5

**Average Performance Outcome = 13 - Inadequate**

#### CI

- Total Unique Activities =
  - Planned Testing =
  - Actual Testing =
- Average Performance Outcome = N/A

#### DM

- Total Unique Activities = 4
- Planned Testing = 12
- Actual Testing =

**Average Performance Outcome = N/A**

#### GM

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

### Testing Summary - Agency Defined Activities

#### Combined Counts

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

### Testing by BPG - Project Defined Activities

#### IU

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

#### PM

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

#### PR

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

#### RA

- Total Unique Activities = 1
- Planned Testing = 3
- Actual Testing =

**Average Performance Outcome = N/A**

#### SAC

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

## User Story Testing Progress - Cumulative

Applicable Activities = 22

- Applicable Project Recommended Activities = 13 / 22

Applicable Activities Tested at Least Once To Date = 5 / 22

- Applicable Project Recommended Activities Tested at Least Once To Date = 5 / 13

Applicable Activities Tested Successfully To Date = 4 / 22

- Applicable Project Recommended Activities Tested Successfully To Date = 4 / 13

**Percent of Applicable Project Recommended Activities Tested Successfully To Date = 30.77 %**

### Business Process Documentation Updates

Applicable Topics Based on User Stories = 18

- Number of Topics Dispositioned for Updates/Creation = 0/18

- Number of Topics Requiring Documentation Updates/Creation = 0/18

### Role Mapping

**Total Number of Identified End Users = 17**

- Number of End Users in Initial Load = 15

- Number of Enabled End Users in UAT Environment = 16

**Percent of End Users in UAT Environment = 88.24%**

**Count of Role Mapping Worksheet Rows with Error Messages = 0**

## Training

### Prerequisite Training

**Total Number of Learning Paths for End Users = 58**

- UAT Learning Paths Completed = 0

**Percent Complete = 0%**

### Agency-Specific Training Inventory

Applicable Topics Based on User Stories = 18

- Number of Topics Dispositioned for Updates/Creation = 18/18

- Number of Topics Requiring Training Materials = 18/18

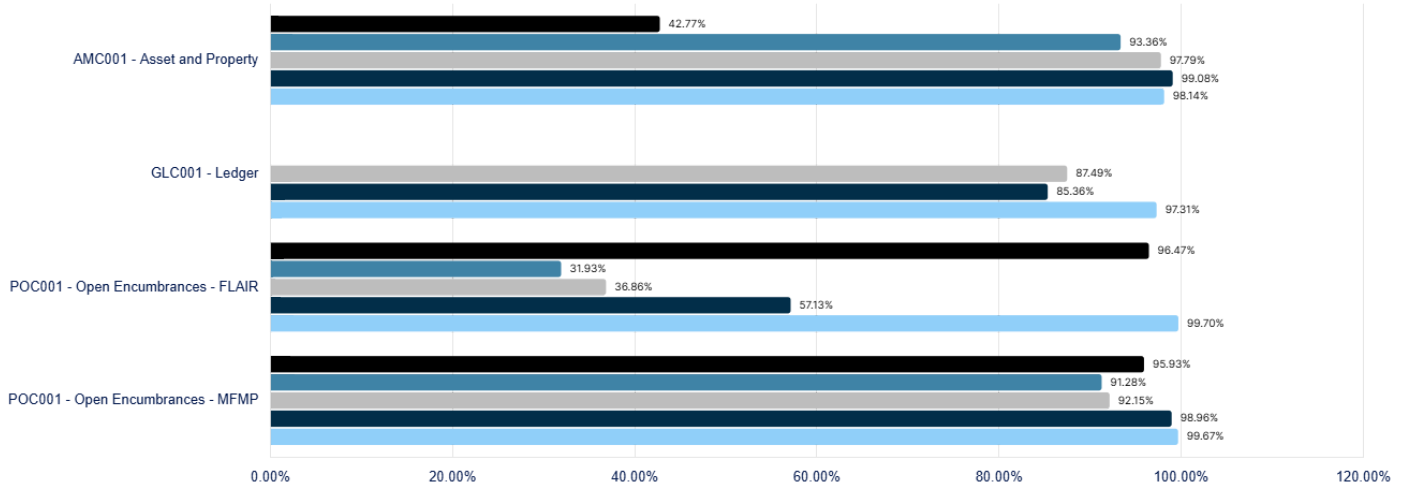
## Data Readiness

### Dry Run 1 Data Cleansing Status

| Conversion Name             | Dry Run 1 - Total Number of Records Received | Dry Run 1 - Successful Load Percentage                                                                | Dry Run 1 - Data Cleansing Status | Comments                                        |
|-----------------------------|----------------------------------------------|-------------------------------------------------------------------------------------------------------|-----------------------------------|-------------------------------------------------|
| AMC001 - Asset and Property | 8238                                         | 98.14% (Note: Additional errors due to duplicate serial numbers are not included in this calculation) | In Progress                       |                                                 |
| GLC001 - Ledger             | 18715                                        | 97.31%                                                                                                | In Progress                       | Correcting entries have been entered into FLAIR |
| POC001 - Open Encumbrances  | FLAIR - 2665<br>MFMP - 3647                  | FLAIR - 99.70%<br>MFMP - 99.67%                                                                       | In Progress                       |                                                 |

### Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage



### Worksheet Errors

#### Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

### Submission

#### Agency Sponsor Confirmation

Fields marked with an asterisk (\*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: \*

☐ Confirm \*

Submit

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#### DOS Progress Report Confirmation

| Reporting Period | Agency Sponsor Name: | Confirmed By:                  | Confirmation Date: |
|------------------|----------------------|--------------------------------|--------------------|
| June 2026        | Antonio Murphy       | antonio.murphy@dos.myflorida.i | 06/30/26           |
| May 2026         | Antonio Murphy       | antonio.murphy@dos.myflorida.i | 06/01/26           |
| April 2026       | Antonio Murphy       | antonio.murphy@dos.myflorida.i | 04/30/26           |
| March 2026       | Antonio Murphy       | antonio.murphy@dos.myflorida.i | 04/02/26           |
| February 2026    | Antonio Murphy       | antonio.murphy@dos.myflorida.i | 02/27/26           |
| January 2026     | Antonio Murphy       | antonio.murphy@dos.myflorida.i | 01/29/26           |

# DVA Progress Report - Testing, Training

## June 2026

### Interface Cycle 3 - Full Integration Testing

#### Inbound Cycle 3 Testing Progress - Monthly

##### Inbound Interfaces

Total ABS Interface Connections = 1

- Total Planned Tests This Month = 3

- Total Completed Tests This Month = 1

**Average Performance Outcome This Month = 10 - Inadequate**

#### Outbound Cycle 3 Testing Progress - Monthly

##### Outbound Interfaces

Total ABS Interface Connections = 1

- Total Planned Tests This Month = 3

- Total Completed Tests This Month = 4

**Average Performance Outcome This Month = 10 - Inadequate**

#### Inbound Cycle 3 Testing Progress - Cumulative

Total ABS Interface Connections = 1

- Interfaces Tested Multiple Times To Date = 1/1

- Interfaces Tested Multiple Times Successfully To Date = 0/1

**Percent of Interfaces Tested Successfully To Date = 0.00%**

#### Outbound Cycle 3 Testing Progress - Cumulative

Total ABS Interface Connections = 1

- Interfaces Tested Multiple Times To Date = 1/1

- Interfaces Tested Multiple Times Successfully To Date = 1/1

**Percent of Interfaces Tested Successfully To Date = 100.00%**

### UAT Execution

#### User Stories / Project Defined Activities Summary

##### Combined Counts

- Non-Applicable Activities = 18

- Non-Applicable Project Recommended Activities = 12

- Applicable Activities with User Stories = 139

- Applicable Activities without User Stories = 0

**Percent of Applicable Activities with User Stories = 139/139 = 100.00%**

#### Testing Summary - Project Defined Activities

##### Combined Counts

- Total Unique Activities = 140

- Planned Testing = 36

- Actual Testing = 64

**Average Performance Outcome = 20 - Satisfactory**

#### Testing Summary - Agency Defined Activities

##### Combined Counts

- Total Unique Activities =

- Planned Testing =

- Actual Testing =

**Average Performance Outcome = N/A**

#### Testing by BPG - Project Defined Activities

##### AAM

- Total Unique Activities = 19

- Planned Testing = 4

- Actual Testing = 7

**Average Performance Outcome = 20 - Satisfactory**

##### AMFR

- Total Unique Activities = 17

- Planned Testing = 4

- Actual Testing = 10

**Average Performance Outcome = 20 - Satisfactory**

##### AB

- Total Unique Activities = 16

- Planned Testing = 6

- Actual Testing = 4

**Average Performance Outcome = 20 - Satisfactory**

##### BK

- Total Unique Activities = 3

- Planned Testing = 1

- Actual Testing = 3

**Average Performance Outcome = 20 - Satisfactory**

#### Testing by BPG - Project Defined Activities

##### BM/CC

- Total Unique Activities = 7

- Planned Testing =

- Actual Testing = 2

**Average Performance Outcome = 20 - Satisfactory**

##### CT

- Total Unique Activities =

- Planned Testing =

- Actual Testing =

**Average Performance Outcome = N/A**

##### DM

- Total Unique Activities = 22

- Planned Testing = 5

- Actual Testing =

**Average Performance Outcome = N/A**

##### GM

- Total Unique Activities =

- Planned Testing =

- Actual Testing =

**Average Performance Outcome = N/A**

#### Testing by BPG - Project Defined Activities

##### IU

- Total Unique Activities = 13

- Planned Testing = 1

- Actual Testing = 3

**Average Performance Outcome = 20 - Satisfactory**

##### PM

- Total Unique Activities = 10

- Planned Testing = 10

- Actual Testing =

**Average Performance Outcome = N/A**

##### PR

- Total Unique Activities = 24

- Planned Testing =

- Actual Testing = 11

**Average Performance Outcome = 20 - Satisfactory**

##### RA

- Total Unique Activities =

- Planned Testing =

- Actual Testing =

**Average Performance Outcome = N/A**

##### SAC

- Total Unique Activities = 3

- Planned Testing =

- Actual Testing = 9

**Average Performance Outcome = 20 - Satisfactory**

### User Story Testing Progress - Cumulative

Applicable Activities = 139

- Applicable Project Recommended Activities = 64 / 139

Applicable Activities Tested at Least Once To Date = 112 / 139

- Applicable Project Recommended Activities Tested at Least Once To Date = 64 / 64

Applicable Activities Tested Successfully To Date = 112 / 139

- Applicable Project Recommended Activities Tested Successfully To Date = 64 / 64

**Percent of Applicable Project Recommended Activities Tested Successfully To Date = 100.00 %**

#### Business Process Documentation Updates

#### Role Mapping

Applicable Topics Based on User Stories = 62

- Number of Topics Dispositioned for Updates/Creation = 62/62

- Number of Topics Requiring Documentation Updates/Creation = 62/62

**Total Number of Identified End Users = 64**

- Number of End Users in Initial Load = 12

- Number of Enabled End Users in UAT Environment = 12

**Percent of End Users in UAT Environment = 18.75%**

**Count of Role Mapping Worksheet Rows with Error Messages = 0**

## Training

### Prerequisite Training

**Total Number of Learning Paths for End Users in Initial Load= 57**

- UAT Learning Paths Completed = 50

**Percent Complete = 87.72%**

### Agency-Specific Training Inventory

Applicable Topics Based on User Stories = 62

- Number of Topics Dispositioned for Updates/Creation = 62/62

- Number of Topics Requiring Training Materials = 62/62

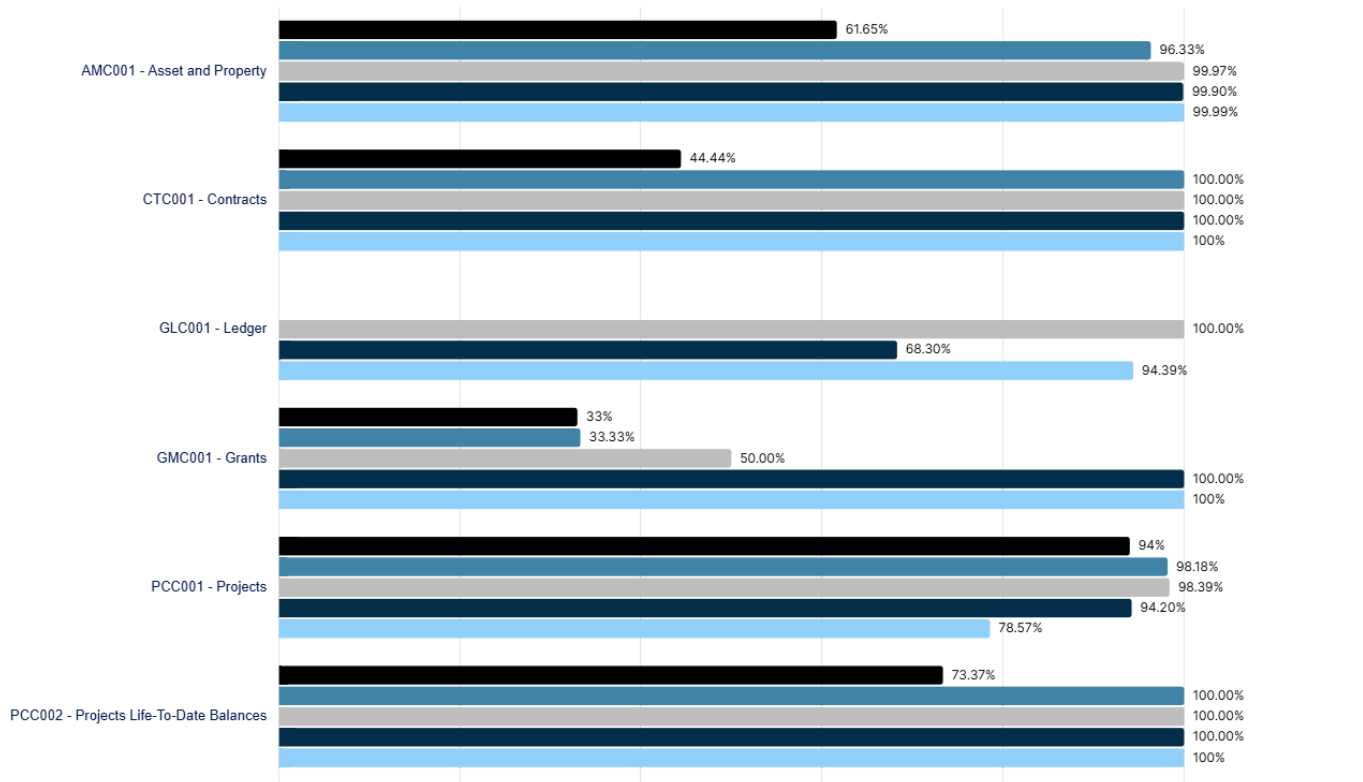
## Data Readiness

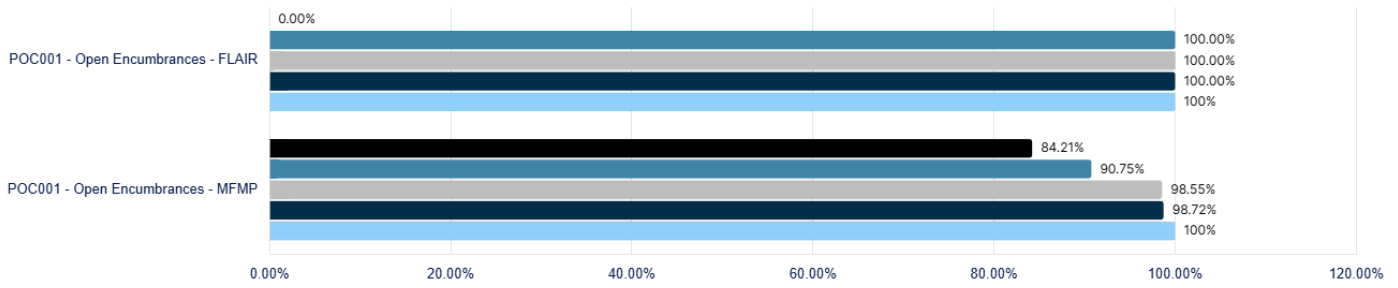
### Dry Run 1 Data Cleansing Status

| Conversion Name                                | Dry Run 1 - Total Number of Records Received | Dry Run 1 - Successful Load Percentage                                                                | Dry Run 1 - Data Cleansing Status | Comments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|------------------------------------------------|----------------------------------------------|-------------------------------------------------------------------------------------------------------|-----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>AMC001 - Asset and Property</b>             | 28587                                        | 99.99% (Note: Additional errors due to duplicate serial numbers are not included in this calculation) | Complete                          | Data Cleansing complete by Financial Mgmt<br>03/02/26 Update completed in FLAIR by Financial Mgmt.<br>06/09/26 - PP051124 is a non-accounting entry, it will not convert and is replaced with PP051125.                                                                                                                                                                                                                                                                                                                              |
| <b>CTC001 - Contracts</b>                      | 84                                           | 100%                                                                                                  | Complete                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>GLC001 - Ledger</b>                         | 14691                                        | 94.39%                                                                                                | Complete                          | Budget Analyst Supervisor reviewed and found no errors.<br>02/24/26 - Data cleansing activities completed by Financial Management supervisor and team. Correcting entries were completed on 2/12/25 to reverse original TR58C.<br>4/28/26 - Financial mgmt. actively working on year-end entries, balancing and reconciling with trial balance and DMAR reports.<br>6/10/26 - Financial mgmt. completed their adjusting entries to move high level balances down to L4. FUND and BE balances are zeroed out on Trial Balance report. |
| <b>GMC001 - Grants</b>                         | 10                                           | 100%                                                                                                  | Complete                          | Inactive Grants have been closed in FACTS. CSFA 37.057 were removed.                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>PCC001 - Projects</b>                       | 11                                           | 78.57%                                                                                                | Complete                          | Updated in FLAIR 11/20/24.<br>Data cleansing activity done in FLAIR, updated project type 06/12/25.<br>Financial Mgmt. plus team completed review and data cleansing on success, errors, and special characters in FLAIR. 10/29/25.<br>03/12/26 - Updates completed in FLAIR by Financial mgmt.<br>04/28/26 - Results being reviewed by Financial mgmt.<br>5/26/26 - Financial Mgmt. updated project type FCO, end dates, and ORG in FLAIR for the three pass-through grants.                                                        |
| <b>PCC002 - Projects Life-To-Date Balances</b> | 27                                           | 100%                                                                                                  | Complete                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>POC001 - Open Encumbrances</b>              | FLAIR - 275<br>MFMP - 11226                  | FLAIR - 100.00%<br>MFMP - 100.00%                                                                     | Complete                          | Data cleanings activity done in MFMP by AP.<br>03/02/26 - Financial Mgmt. and Purchasing completed review and data cleaning activities.<br>05/26/26 - ongoing data cleaning activities (encumbrances releases) completed by A/P.                                                                                                                                                                                                                                                                                                     |

### Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage





Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (\*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: \*

☐ Confirm \*

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DVA Progress Report Confirmation

| Reporting Period | Agency Sponsor Name: | Confirmed By:                                                        | Confirmation Date: |
|------------------|----------------------|----------------------------------------------------------------------|--------------------|
| June 2026        | Linda Rizzo          | <a href="mailto:linda.rizzo@fdva.fl.gov">linda.rizzo@fdva.fl.gov</a> | 06/30/26           |
| May 2026         | ALFRED CARTER        | <a href="mailto:al.carter@fdva.fl.gov">al.carter@fdva.fl.gov</a>     | 05/29/26           |
| April 2026       | ALFRED CARTER        | <a href="mailto:al.carter@fdva.fl.gov">al.carter@fdva.fl.gov</a>     | 04/30/26           |
| March 2026       | ALFRED CARTER        | <a href="mailto:al.carter@fdva.fl.gov">al.carter@fdva.fl.gov</a>     | 04/01/26           |
| February 2026    | ALFRED CARTER        | <a href="mailto:al.carter@fdva.fl.gov">al.carter@fdva.fl.gov</a>     | 02/27/26           |
| January 2026     | ALFRED CARTER        | <a href="mailto:al.carter@fdva.fl.gov">al.carter@fdva.fl.gov</a>     | 01/30/26           |

# EOG Progress Report - Testing, Training

## June 2026

### UAT Execution

#### User Stories / Project Defined Activities Summary

##### Combined Counts

- Non-Applicable Activities = 0
- Non-Applicable Project Recommended Activities = 0
- Applicable Activities with User Stories = 157
- Applicable Activities without User Stories = 0

**Percent of Applicable Activities with User Stories = 157/157 = 100.00%**

#### Testing by BPG - Project Defined Activities

##### AAM

- Total Unique Activities = 32
- Planned Testing = 10
- Actual Testing = 7

**Average Performance Outcome = 20 - Satisfactory**

##### AMFR

- Total Unique Activities = 42
- Planned Testing = 9
- Actual Testing = 11

**Average Performance Outcome = 20 - Satisfactory**

##### AR

- Total Unique Activities = 45
- Planned Testing = 17
- Actual Testing = 29

**Average Performance Outcome = 20 - Satisfactory**

##### BK

- Total Unique Activities = 7
- Planned Testing = 1
- Actual Testing = 1

**Average Performance Outcome = 20 - Satisfactory**

#### Testing Summary - Project Defined Activities

##### Combined Counts

- Total Unique Activities = 333
- Planned Testing = 153
- Actual Testing = 222

**Average Performance Outcome = 20 - Satisfactory**

#### Testing by BPG - Project Defined Activities

##### BM/CC

- Total Unique Activities = 20
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

##### CI

- Total Unique Activities = 8
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

##### DM

- Total Unique Activities = 50
- Planned Testing = 54
- Actual Testing = 61

**Average Performance Outcome = 20 - Satisfactory**

##### GM

- Total Unique Activities = 4
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

#### Testing Summary - Agency Defined Activities

##### Combined Counts

- Total Unique Activities = 1
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

#### Testing by BPG - Project Defined Activities

##### IU

- Total Unique Activities = 34
- Planned Testing = 25
- Actual Testing = 16

**Average Performance Outcome = 20 - Satisfactory**

##### PM

- Total Unique Activities = 19
- Planned Testing = 2
- Actual Testing =

**Average Performance Outcome = N/A**

##### PR

- Total Unique Activities = 42
- Planned Testing = 19
- Actual Testing = 46

**Average Performance Outcome = 20 - Satisfactory**

##### RA

- Total Unique Activities = 2
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

##### SAC

- Total Unique Activities = 18
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

### User Story Testing Progress - Cumulative

Applicable Activities = 157

- Applicable Project Recommended Activities = 76 / 157

Applicable Activities Tested at Least Once To Date = 104 / 157

- Applicable Project Recommended Activities Tested at Least Once To Date = 56 / 76

Applicable Activities Tested Successfully To Date = 104 / 157

- Applicable Project Recommended Activities Tested Successfully To Date = 56 / 76

**Percent of Applicable Project Recommended Activities Tested Successfully To Date = 73.68 %**

#### Business Process Documentation Updates

Applicable Topics Based on User Stories = 68

- Number of Topics Dispositioned for Updates/Creation = 68/68

- Number of Topics Requiring Documentation Updates/Creation = 32/68

#### Role Mapping

**Total Number of Identified End Users = 10**

- Number of End Users in Initial Load = 9

- Number of Enabled End Users in UAT Environment = 9

**Percent of End Users in UAT Environment = 90%**

**Count of Role Mapping Worksheet Rows with Error Messages = 2**

### Training

#### Prerequisite Training

**Total Number of Learning Paths for End Users in Initial Load= 71**

- UAT Learning Paths Completed = 69

**Percent Complete = 97.18%**

#### Agency-Specific Training Inventory

Applicable Topics Based on User Stories = 68

- Number of Topics Dispositioned for Updates/Creation = 68/68

- Number of Topics Requiring Training Materials = 33/68

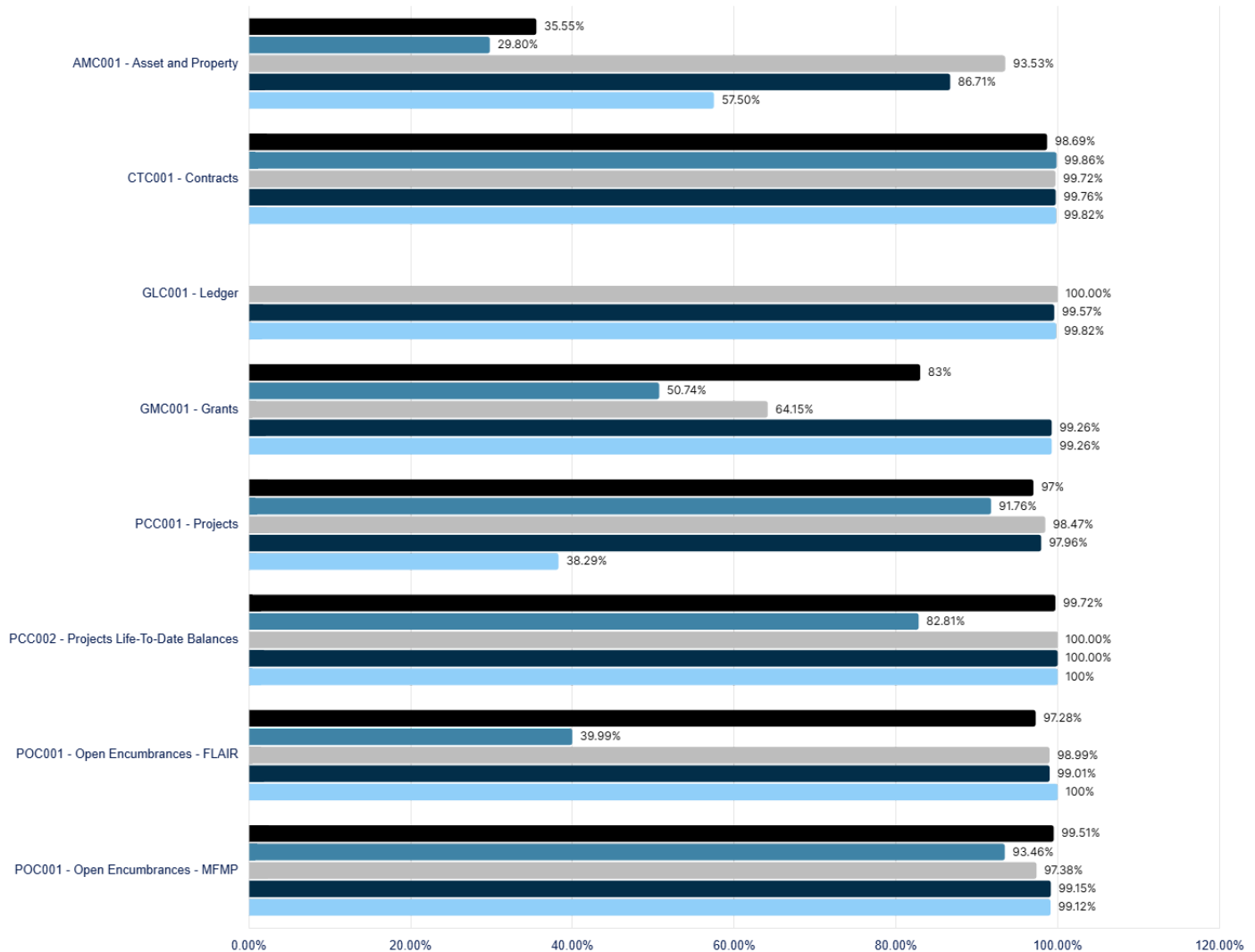
### Data Readiness

### Dry Run 1 Data Cleansing Status

| Conversion Name                         | Dry Run 1 - Total Number of Records Received | Dry Run 1 - Successful Load Percentage                                                                | Dry Run 1 - Data Cleansing Status | Comments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|-----------------------------------------|----------------------------------------------|-------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| AMC001 - Asset and Property             | 17712                                        | 57.50% (Note: Additional errors due to duplicate serial numbers are not included in this calculation) | Complete                          | Over 700 EOG records that successfully converted in previous Mock Conversions 2 - 4, failed to convert in Dry Run 1 due to a project conversion criteria change. These are non-capitalized items recorded for inventory control purposes. The project change related to creating an asset value threshold. This has been reported to the project requesting additional assistance and direction. To my understanding the conversion failures will be handled by the PALM project - no action required by EOG. Full record count includes DEM. DEM reports separately by the due date and will advise EOG of status. |
| CTC001 - Contracts                      | 10125                                        | 99.82%                                                                                                | Complete                          | Record count includes DEM. DEM reports separately by the due date and will advise EOG of status.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| GLC001 - Ledger                         | 139489                                       | 99.82%                                                                                                | Complete                          | EOG balances are correct in GL conversion. Additional information regarding recording the initial general fixed asset account group have been reported to the PALM project. EOG was advised that no action was needed by the agency for this balance. All other balances are correct. Record count includes DEM. DEM reports separately by the due date and will advise EOG of status.                                                                                                                                                                                                                              |
| GMC001 - Grants                         | 539                                          | 99.26%                                                                                                | Complete                          | EOG does not have any active grant records (n/a). Record count includes DEM. DEM reports separately by the due date and will advise EOG of status.                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| PCC001 - Projects                       | 1452                                         | 38.29%                                                                                                | Complete                          | EOG does not have any active project records (n/a). Record count includes DEM. DEM reports separately by the due date and will advise EOG of status.                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| PCC002 - Projects Life-To-Date Balances | 1806                                         | 100%                                                                                                  | Complete                          | EOG does not have any active project records (n/a). Record count includes DEM. DEM reports separately by the due date and will advise EOG of status.                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| POC001 - Open Encumbrances              | FLAIR - 14017<br>MFMP - 4429                 | FLAIR - 100.00%<br>MFMP - 99.12%                                                                      | Complete                          | EOG encumbrances appear to have been recorded correctly. Record count includes DEM. DEM reports separately by the due date and will advise EOG of status.                                                                                                                                                                                                                                                                                                                                                                                                                                                           |

### Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage



### Worksheet Errors

#### Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 10

### Submission

#### Agency Sponsor Confirmation

Fields marked with an asterisk (\*) are required.

#### EOG Progress Report Confirmation

| Reporting Period | Agency Sponsor Name: | Confirmed By:               | Confirmation Date: |
|------------------|----------------------|-----------------------------|--------------------|
| June 2026        | Dawn Hanson          | dawn.hanson@eq.myflorida.co | 06/30/26           |

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: \*

☐ Confirm \*

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|               |             |                              |          |
|---------------|-------------|------------------------------|----------|
| May 2026      | Dawn Hanson | dawn.hanson@eog.myflorida.co | 05/28/26 |
| April 2026    | Dawn Hanson | dawn.hanson@eog.myflorida.co | 04/30/26 |
| March 2026    | Dawn Hanson | dawn.hanson@eog.myflorida.co | 03/31/26 |
| February 2026 | Dawn Hanson | dawn.hanson@eog.myflorida.co | 02/24/26 |
| January 2026  | Dawn Hanson | dawn.hanson@eog.myflorida.co | 01/29/26 |

# FCOR Progress Report - Testing, Training June 2026

## Interface Cycle 3 - Full Integration Testing

### Inbound Cycle 3 Testing Progress - Monthly

#### Inbound Interfaces

- Total ABS Interface Connections = 0
- Total Planned Tests This Month = 0
- Total Completed Tests This Month = 0

**Average Performance Outcome This Month = 0 - N/A**

### Outbound Cycle 3 Testing Progress - Monthly

#### Outbound Interfaces

- Total ABS Interface Connections = 18
- Total Planned Tests This Month = 18
- Total Completed Tests This Month = 54

**Average Performance Outcome This Month = 16.67 - Inadequate**

### Inbound Cycle 3 Testing Progress - Cumulative

- Total ABS Interface Connections = 0
- Interfaces Tested Multiple Times To Date = 0/0
- Interfaces Tested Multiple Times Successfully To Date = 0/0

**Percent of Interfaces Tested Successfully To Date = N/A**

### Outbound Cycle 3 Testing Progress - Cumulative

- Total ABS Interface Connections = 18
- Interfaces Tested Multiple Times To Date = 18/18
- Interfaces Tested Multiple Times Successfully To Date = 18/18

**Percent of Interfaces Tested Successfully To Date = 100.00%**

## UAT Execution

### User Stories / Project Defined Activities Summary

#### Combined Counts

- Non-Applicable Activities = 28
- Non-Applicable Project Recommended Activities = 16
- Applicable Activities with User Stories = 131
- Applicable Activities without User Stories = 0

**Percent of Applicable Activities with User Stories = 131/131 = 100.00%**

### Testing Summary - Project Defined Activities

#### Combined Counts

- Total Unique Activities = 311
- Planned Testing = 287
- Actual Testing = 260

**Average Performance Outcome = 19 - Satisfactory**

### Testing Summary - Agency Defined Activities

#### Combined Counts

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

### Testing by BPG - Project Defined Activities

#### AAM

- Total Unique Activities = 30
- Planned Testing = 16
- Actual Testing = 15

**Average Performance Outcome = 18 - Satisfactory**

#### AMFR

- Total Unique Activities = 40
- Planned Testing = 41
- Actual Testing = 49

**Average Performance Outcome = 20 - Satisfactory**

#### AB

- Total Unique Activities = 40
- Planned Testing = 62
- Actual Testing = 55

**Average Performance Outcome = 20 - Satisfactory**

#### BK

- Total Unique Activities = 6
- Planned Testing = 11
- Actual Testing = 9

**Average Performance Outcome = 20 - Satisfactory**

### Testing by BPG - Project Defined Activities

#### BM/CC

- Total Unique Activities = 19
- Planned Testing = 10
- Actual Testing = 8

**Average Performance Outcome = 20 - Satisfactory**

#### CT

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

#### DM

- Total Unique Activities = 53
- Planned Testing = 28
- Actual Testing = 19

**Average Performance Outcome = 19 - Satisfactory**

#### GM

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

### Testing by BPG - Project Defined Activities

#### IU

- Total Unique Activities = 38
- Planned Testing = 50
- Actual Testing = 34

**Average Performance Outcome = 20 - Satisfactory**

#### PM

- Total Unique Activities = 17
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

#### PR

- Total Unique Activities = 30
- Planned Testing = 18
- Actual Testing = 18

**Average Performance Outcome = 20 - Satisfactory**

#### RA

- Total Unique Activities = 2
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

#### SAC

- Total Unique Activities = 29
- Planned Testing = 27
- Actual Testing = 15

**Average Performance Outcome = 20 - Satisfactory**

## User Story Testing Progress - Cumulative

- Applicable Activities = 131
- Applicable Project Recommended Activities = 61 / 131
- Applicable Activities Tested at Least Once To Date = 99 / 131
- Applicable Project Recommended Activities Tested at Least Once To Date = 58 / 61
- Applicable Activities Tested Successfully To Date = 98 / 131
- Applicable Project Recommended Activities Tested Successfully To Date = 57 / 61

**Percent of Applicable Project Recommended Activities Tested Successfully To Date = 93.44 %**

## Business Process Documentation Updates

## Role Mapping

Applicable Topics Based on User Stories = 59

- Number of Topics Dispositioned for Updates/Creation = 59/59

- Number of Topics Requiring Documentation Updates/Creation = 56/59

Total Number of Identified End Users = 6

- Number of End Users in Initial Load = 5

- Number of Enabled End Users in UAT Environment = 5

Percent of End Users in UAT Environment = 83.33%

Count of Role Mapping Worksheet Rows with Error Messages = 0

## Training

### Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load= 23

- UAT Learning Paths Completed = 23

Percent Complete = 100%

### Agency-Specific Training Inventory

Applicable Topics Based on User Stories = 59

- Number of Topics Dispositioned for Updates/Creation = 59/59

- Number of Topics Requiring Training Materials = 57/59

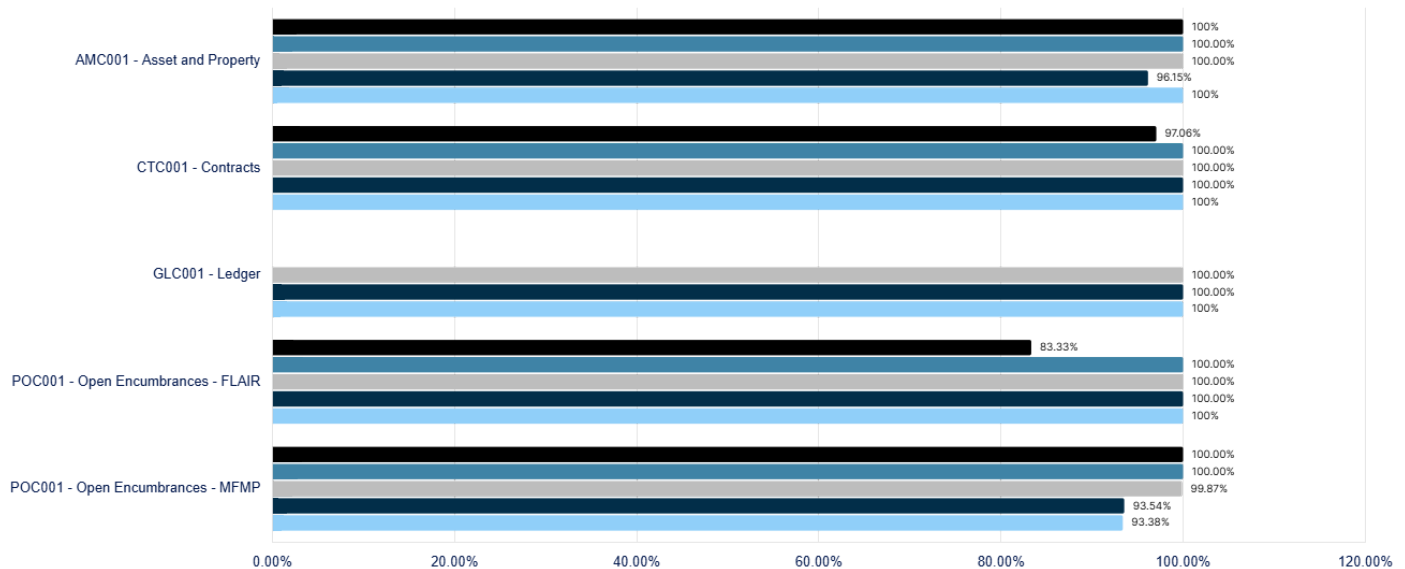
## Data Readiness

### Dry Run 1 Data Cleansing Status

| Conversion Name             | Dry Run 1 - Total Number of Records Received | Dry Run 1 - Successful Load Percentage | Dry Run 1 - Data Cleansing Status | Comments                                                                                                                                                                                                                                                                     |
|-----------------------------|----------------------------------------------|----------------------------------------|-----------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| AMC001 - Asset and Property | 156                                          | 100%                                   | Complete                          | Corrections made in FLAIR per Mike Wierman on 1/16/26. Changed BE to 78010000. 4/23/26 no errors identified in Dry Run 1.                                                                                                                                                    |
| CTC001 - Contracts          | 16                                           | 100%                                   | Complete                          | 4/23/26 no errors identified in Dry Run 1.                                                                                                                                                                                                                                   |
| GLC001 - Ledger             | 1760                                         | 100%                                   | Complete                          | Per email from Jamie Stern on 2/6/26, everything is good. 4/23/26 no errors identified in Dry Run 1.                                                                                                                                                                         |
| POC001 - Open Encumbrances  | FLAIR - 152<br>MFMP - 317                    | FLAIR - 100.00%<br>MFMP - 93.38%       | Complete                          | 3/10/26 - it appears we have 3 POs with errors. The three FEINs with errors is a file issue and a ticket has been submitted in SNow (UAT0009355). 5/7/26 - POs C5A026, C5BB36 & C5BEB8 all expire 6/30/26. These type purchases will be made in the IU once live in FL PALM. |

### Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage



## Worksheet Errors

### Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0

- Count of Conversion Worksheet Rows with Error Messages = 0

## Submission

### Agency Sponsor Confirmation

Fields marked with an asterisk (\*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: \*

### FCOR Progress Report Confirmation

| Reporting Period | Agency Sponsor Name: | Confirmed By:                | Confirmation Date: |
|------------------|----------------------|------------------------------|--------------------|
| June 2026        | Ryan C. Schenck      | ryanschenck@fcor.state.fl.us | 06/26/26           |
| May 2026         | Ryan C. Schenck      | ryanschenck@fcor.state.fl.us | 05/29/26           |
| April 2026       | Ryan C. Schenck      | ryanschenck@fcor.state.fl.us | 04/29/26           |
| March 2026       | Ryan C. Schenck      | ryanschenck@fcor.state.fl.us | 03/30/26           |
| February 2026    | Ryan C. Schenck      | ryanschenck@fcor.state.fl.us | 02/26/26           |
| January 2026     | Ryan C. Schenck      | ryanschenck@fcor.state.fl.us | 01/26/26           |

# FDC Progress Report - Testing, Training

## June 2026

### Interface Cycle 3 - Full Integration Testing

#### Inbound Cycle 3 Testing Progress - Monthly

##### Inbound Interfaces

- Total ABS Interface Connections = 1
- Total Planned Tests This Month = 0
- Total Completed Tests This Month = 0

**Average Performance Outcome This Month = 0 - N/A**

#### Outbound Cycle 3 Testing Progress - Monthly

##### Outbound Interfaces

- Total ABS Interface Connections = 73
- Total Planned Tests This Month = 70
- Total Completed Tests This Month = 195

**Average Performance Outcome This Month = 18.15 - Satisfactory**

#### Inbound Cycle 3 Testing Progress - Cumulative

- Total ABS Interface Connections = 1
- Interfaces Tested Multiple Times To Date = 1/1
- Interfaces Tested Multiple Times Successfully To Date = 0/1

**Percent of Interfaces Tested Successfully To Date = 0.00%**

#### Outbound Cycle 3 Testing Progress - Cumulative

- Total ABS Interface Connections = 73
- Interfaces Tested Multiple Times To Date = 73/73
- Interfaces Tested Multiple Times Successfully To Date = 65/73

**Percent of Interfaces Tested Successfully To Date = 89.04%**

### UAT Execution

#### User Stories / Project Defined Activities Summary

##### Combined Counts

- Non-Applicable Activities = 2
- Non-Applicable Project Recommended Activities = 0
- Applicable Activities with User Stories = 155
- Applicable Activities without User Stories = 0

**Percent of Applicable Activities with User Stories = 155/155 = 100.00%**

#### Testing Summary - Project Defined Activities

##### Combined Counts

- Total Unique Activities = 300
- Planned Testing = 120
- Actual Testing = 145

**Average Performance Outcome = 19 - Satisfactory**

#### Testing Summary - Agency Defined Activities

##### Combined Counts

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

#### Testing by BPG - Project Defined Activities

##### AAM

- Total Unique Activities = 30
- Planned Testing = 5
- Actual Testing = 9

**Average Performance Outcome = 17 - Inadequate**

##### AMFR

- Total Unique Activities = 38
- Planned Testing = 7
- Actual Testing = 7

**Average Performance Outcome = 20 - Satisfactory**

##### AB

- Total Unique Activities = 36
- Planned Testing = 11
- Actual Testing = 9

**Average Performance Outcome = 20 - Satisfactory**

##### BK

- Total Unique Activities = 6
- Planned Testing = 1
- Actual Testing = 2

**Average Performance Outcome = 10 - Inadequate**

#### Testing by BPG - Project Defined Activities

##### BM/CC

- Total Unique Activities = 19
- Planned Testing = 11
- Actual Testing = 11

**Average Performance Outcome = 18 - Satisfactory**

##### CT

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

##### DM

- Total Unique Activities = 51
- Planned Testing = 10
- Actual Testing = 13

**Average Performance Outcome = 20 - Satisfactory**

##### GM

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

#### Testing by BPG - Project Defined Activities

##### IU

- Total Unique Activities = 37
- Planned Testing = 19
- Actual Testing = 27

**Average Performance Outcome = 20 - Satisfactory**

##### PM

- Total Unique Activities = 17
- Planned Testing = 21
- Actual Testing = 26

**Average Performance Outcome = 20 - Satisfactory**

##### PR

- Total Unique Activities = 30
- Planned Testing = 33
- Actual Testing = 12

**Average Performance Outcome = 18 - Satisfactory**

##### RA

- Total Unique Activities = 2
- Planned Testing = 1
- Actual Testing = 1

**Average Performance Outcome = 20 - Satisfactory**

##### SAC

- Total Unique Activities = 27
- Planned Testing = 1
- Actual Testing = 14

**Average Performance Outcome = 20 - Satisfactory**

### User Story Testing Progress - Cumulative

- Applicable Activities = 155
- Applicable Project Recommended Activities = 76 / 155
- Applicable Activities Tested at Least Once To Date = 121 / 155
- Applicable Project Recommended Activities Tested at Least Once To Date = 69 / 76
- Applicable Activities Tested Successfully To Date = 120 / 155
- Applicable Project Recommended Activities Tested Successfully To Date = 69 / 76

**Percent of Applicable Project Recommended Activities Tested Successfully To Date = 90.79 %**

### Business Process Documentation Updates

### Role Mapping

Applicable Topics Based on User Stories = 66

- Number of Topics Dispositioned for Updates/Creation = 66/66

- Number of Topics Requiring Documentation Updates/Creation = 61/66

**Total Number of Identified End Users = 135**

- Number of End Users in Initial Load = 127

- Number of Enabled End Users in UAT Environment = 125

**Percent of End Users in UAT Environment = 94.07%**

**Count of Role Mapping Worksheet Rows with Error Messages = 0**

## Training

### Prerequisite Training

**Total Number of Learning Paths for End Users in Initial Load= 567**

- UAT Learning Paths Completed = 565

**Percent Complete = 99.65%**

### Agency-Specific Training Inventory

Applicable Topics Based on User Stories = 66

- Number of Topics Dispositioned for Updates/Creation = 66/66

- Number of Topics Requiring Training Materials = 63/66

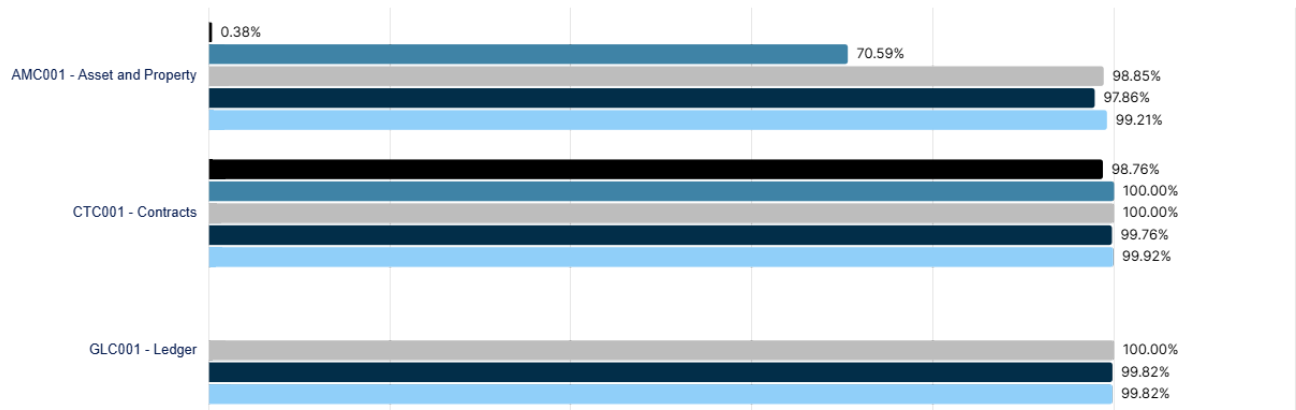
## Data Readiness

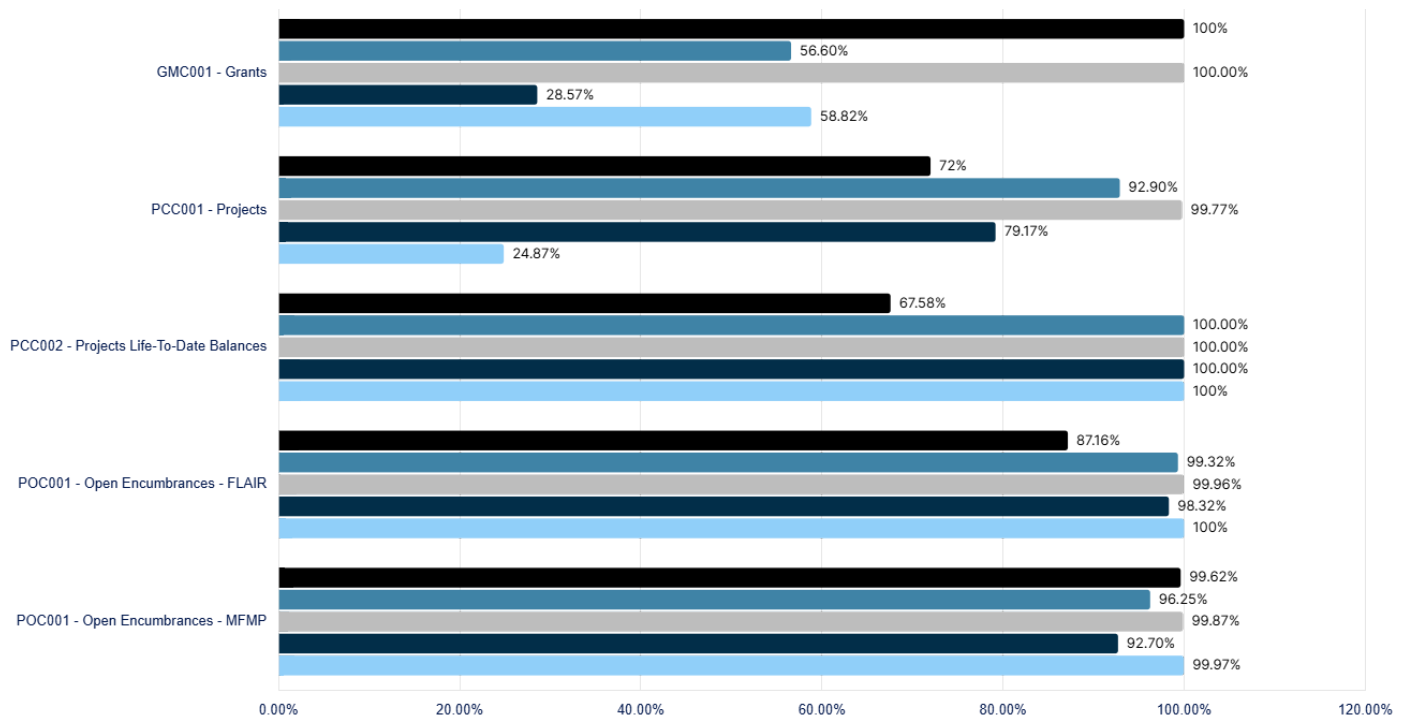
### Dry Run 1 Data Cleansing Status

| Conversion Name                                | Dry Run 1 - Total Number of Records Received | Dry Run 1 - Successful Load Percentage                                                                | Dry Run 1 - Data Cleansing Status | Comments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|------------------------------------------------|----------------------------------------------|-------------------------------------------------------------------------------------------------------|-----------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>AMC001 - Asset and Property</b>             | 86184                                        | 99.21% (Note: Additional errors due to duplicate serial numbers are not included in this calculation) | Complete                          | 1/30/26 - followed up with FL PALM on FL PALM handling the EBTF errors per previous communications. Renee Hermeling responded on 1/30/26 and stated that A&A needed someone to enter a Fund Questionnaire Form about these errors. Email sent to Financial Reporting staff on 1/30/26 to submit the Fund Questionnaire Form.<br>2/6/26 - per email from Mike Wierman, he has completed approximately 50% of the errors, minus the EBTF errors.<br>2/6/26 - per email from Teresa Harville - Fund Questionnaire submitted on 2/6/26.<br>2/18/26 - per email from Mike Wierman, he has completed approximately 80% of the errors, minus the EBTF errors. He was given a deadline of February 27th and has stated he will have them completed by this date.<br>2/27/26 - per email from Mike Wierman, he has corrected 100% of the errors, minus the EBTF errors. The EBTF errors are being assessed by A&A and the Fund Questionnaire was submitted on 2/6/26.<br>5/20/26 - per email from SMEs, all errors have been addressed and any outstanding errors required a Fund Questionnaire Form to be submitted and it has been submitted. |
| <b>CTC001 - Contracts</b>                      | 1253                                         | 99.92%                                                                                                | Complete                          | Contracts updated in FACTS on 10/27/25.<br>3/2/26 - per Lisa Leath, A2483 and A5280 have been updated. LA-21 has outstanding payments, but the contract will end June 30, 2026, and will not need to go into FL PALM.<br>5/8/26 - per Lisa Leath, LA-21 will end June 30, 2026 and will not need to go into FL PALM.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>GLC001 - Ledger</b>                         | 108158                                       | 99.82%                                                                                                | Complete                          | 1/30/26 - all errors are related to SF = 8 Revolving Funds which FL PALM has posted to Fund Code RF018. FL PALM and A&A is doing analysis of all agencies Local Funds, which are not a current Revolving Fund or CRA Revolving Fund to determine the best process in FL PALM. More information will be available before Dry Run 1.<br>2/25/26 - Jamie Stern stated that the agency trial balance posted correctly.<br>5/26/26 - Jamie Stern stated that what is loaded in Smartsheet is complete. We have cleansed the CNVREV and CNVEXP transactions in funds 10, 20 and 30 and we have submitted the fund questionnaires for the unmapped SF 8 accounts. The only thing still pending is cleansing the CNVREV and CNVEXP accounts in fund 80 which we have not yet received guidance from A&A yet.                                                                                                                                                                                                                                                                                                                                   |
| <b>GMC001 - Grants</b>                         | 20                                           | 58.82%                                                                                                | Complete                          | 10/1/25 - The FACTS Team has entered a work order #WO0000000654748 for the two 2014 Grants still showing in FLAIR, but closed in FACTS.<br>1/14/26 - Grant 25-23 was closed on 6/30/25 and all other Grants will NOT be brought forward into FL PALM; except for G2382 & G2383. Grant G2382 & G2383 replaces 23-82 & 23-83 and 23-82 & 23-83 will be closed once all payments have been received and will not be brought forward into FL PALM.<br>5/15/26 - Removed 23-43, 24-42, 25-02, 25-10, 25-25 and 25-VO. Mapped 23-82 and 23-83.<br>6/22/26 - Received confirmation that Grant 25-25 and 25-02 had been cleansed and closed.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>PCC001 - Projects</b>                       | 579                                          | 24.87%                                                                                                | Complete                          | The one error that was received was marked not to configure on Task 587-C.<br>1/23/26 - the only Projects on the error file that will need to be brought into FL PALM are the Projects starting with XZ<br>2/25/26 - all updates have been completed in Smartsheet to correct all errors and blank fields.<br>5/12/26 - all updates have been completed in Smartsheet to correct all errors and blank fields.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>PCC002 - Projects Life-To-Date Balances</b> | 82                                           | 100%                                                                                                  | Complete                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>POC001 - Open Encumbrances</b>              | FLAIR - 12727<br>MFMP - 27830                | FLAIR - 100.00%<br>MFMP - 99.97%                                                                      | Complete                          | 3/2/26 - it appears 545 of the MFMP errors are related to Project IDs. These will be resolved by June 30th when POs are either paid or unencumbered. The two FEINs with errors is a file issue and a ticket has been submitted in SNow (UAT0009355).<br>3/2/26 - it appears 44 of the FLAIR errors are related to Project IDs. These will be resolved by June 30th when these are either paid or unencumbered. The two FEINs with errors is a file issue and a ticket has been submitted in SNow (UAT0009355).<br>5/7/26 - POs C5B710 & C6B59Fall expire 6/30/26. These type purchases will be made in the IU once live in FL PALM.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |

## Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage





#### Worksheet Errors

##### Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

#### Submission

##### Agency Sponsor Confirmation

Fields marked with an asterisk (\*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: \*

☐ Confirm \*

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##### FDC Progress Report Confirmation

| Reporting Period | Agency Sponsor Name: | Confirmed By:                  | Confirmation Date: |
|------------------|----------------------|--------------------------------|--------------------|
| June 2026        | Mark Tallent         | mark.tallent@fdc.myflorida.com | 06/26/26           |
| May 2026         | Mark Tallent         | mark.tallent@fdc.myflorida.com | 05/28/26           |
| April 2026       | Mark Tallent         | mark.tallent@fdc.myflorida.com | 04/29/26           |
| March 2026       | Mark Tallent         | mark.tallent@fdc.myflorida.com | 03/30/26           |
| February 2026    | Mark Tallent         | mark.tallent@fdc.myflorida.com | 02/26/26           |
| January 2026     | Mark Tallent         | mark.tallent@fdc.myflorida.com | 01/26/26           |

# FDLE Progress Report - Testing, Training

## June 2026

### Interface Cycle 3 - Full Integration Testing

#### Inbound Cycle 3 Testing Progress - Monthly

##### Inbound Interfaces

- Total ABS Interface Connections = 4
- Total Planned Tests This Month = 8
- Total Completed Tests This Month = 10

**Average Performance Outcome This Month = 20 - Satisfactory**

#### Outbound Cycle 3 Testing Progress - Monthly

##### Outbound Interfaces

- Total ABS Interface Connections = 4
- Total Planned Tests This Month = 9
- Total Completed Tests This Month = 100

**Average Performance Outcome This Month = 20 - Satisfactory**

#### Inbound Cycle 3 Testing Progress - Cumulative

- Total ABS Interface Connections = 4
- Interfaces Tested Multiple Times To Date = 4/4
- Interfaces Tested Multiple Times Successfully To Date = 3/4

**Percent of Interfaces Tested Successfully To Date = 75.00%**

#### Outbound Cycle 3 Testing Progress - Cumulative

- Total ABS Interface Connections = 4
- Interfaces Tested Multiple Times To Date = 4/4
- Interfaces Tested Multiple Times Successfully To Date = 2/4

**Percent of Interfaces Tested Successfully To Date = 50.00%**

### UAT Execution

#### User Stories / Project Defined Activities Summary

##### Combined Counts

- Non-Applicable Activities = 66
- Non-Applicable Project Recommended Activities = 10
- Applicable Activities with User Stories = 93
- Applicable Activities without User Stories = 0

**Percent of Applicable Activities with User Stories = 93/93 = 100.00%**

#### Testing Summary - Project Defined Activities

##### Combined Counts

- Total Unique Activities = 211
- Planned Testing = 77
- Actual Testing = 198

**Average Performance Outcome = 23 - Satisfactory**

#### Testing Summary - Agency Defined Activities

##### Combined Counts

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

#### Testing by BPG - Project Defined Activities

##### AAM

- Total Unique Activities = 45
- Planned Testing = 22
- Actual Testing = 17

**Average Performance Outcome = 21 - Satisfactory**

##### AMFR

- Total Unique Activities = 21
- Planned Testing = 1
- Actual Testing = 10

**Average Performance Outcome = 22 - Satisfactory**

##### AB

- Total Unique Activities = 20
- Planned Testing = 16
- Actual Testing = 15

**Average Performance Outcome = 26 - Above Expectations**

##### BK

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

#### Testing by BPG - Project Defined Activities

##### BM/CC

- Total Unique Activities = 11
- Planned Testing = 10
- Actual Testing = 96

**Average Performance Outcome = 30 - Above Expectations**

##### CT

- Total Unique Activities = 1
- Planned Testing = 1
- Actual Testing = 1

**Average Performance Outcome = 20 - Satisfactory**

##### DM

- Total Unique Activities = 38
- Planned Testing = 18
- Actual Testing = 14

**Average Performance Outcome = 21 - Satisfactory**

##### GM

- Total Unique Activities = 3
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

#### Testing by BPG - Project Defined Activities

##### IU

- Total Unique Activities = 20
- Planned Testing = 2
- Actual Testing = 10

**Average Performance Outcome = 22 - Satisfactory**

##### PM

- Total Unique Activities = 12
- Planned Testing = 2
- Actual Testing = 3

**Average Performance Outcome = 20 - Satisfactory**

##### PR

- Total Unique Activities = 31
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

##### RA

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

##### SAC

- Total Unique Activities = 4
- Planned Testing =
- Actual Testing = 31

**Average Performance Outcome = 20 - Satisfactory**

### User Story Testing Progress - Cumulative

- Applicable Activities = 93
- Applicable Project Recommended Activities = 67 / 93
- Applicable Activities Tested at Least Once To Date = 55 / 93
- Applicable Project Recommended Activities Tested at Least Once To Date = 39 / 67
- Applicable Activities Tested Successfully To Date = 52 / 93
- Applicable Project Recommended Activities Tested Successfully To Date = 38 / 67

**Percent of Applicable Project Recommended Activities Tested Successfully To Date = 56.72 %**

#### Business Process Documentation Updates

#### Role Mapping

Applicable Topics Based on User Stories = 39

- Number of Topics Dispositioned for Updates/Creation = 39/39

- Number of Topics Requiring Documentation Updates/Creation = 39/39

**Total Number of Identified End Users = 58**

- Number of End Users in Initial Load = 52

- Number of Enabled End Users in UAT Environment = 56

**Percent of End Users in UAT Environment = 89.66%**

**Count of Role Mapping Worksheet Rows with Error Messages = 5**

## Training

### Prerequisite Training

**Total Number of Learning Paths for End Users in Initial Load= 315**

- UAT Learning Paths Completed = 81

**Percent Complete = 25.71%**

### Agency-Specific Training Inventory

Applicable Topics Based on User Stories = 39

- Number of Topics Dispositioned for Updates/Creation = 39/39

- Number of Topics Requiring Training Materials = 39/39

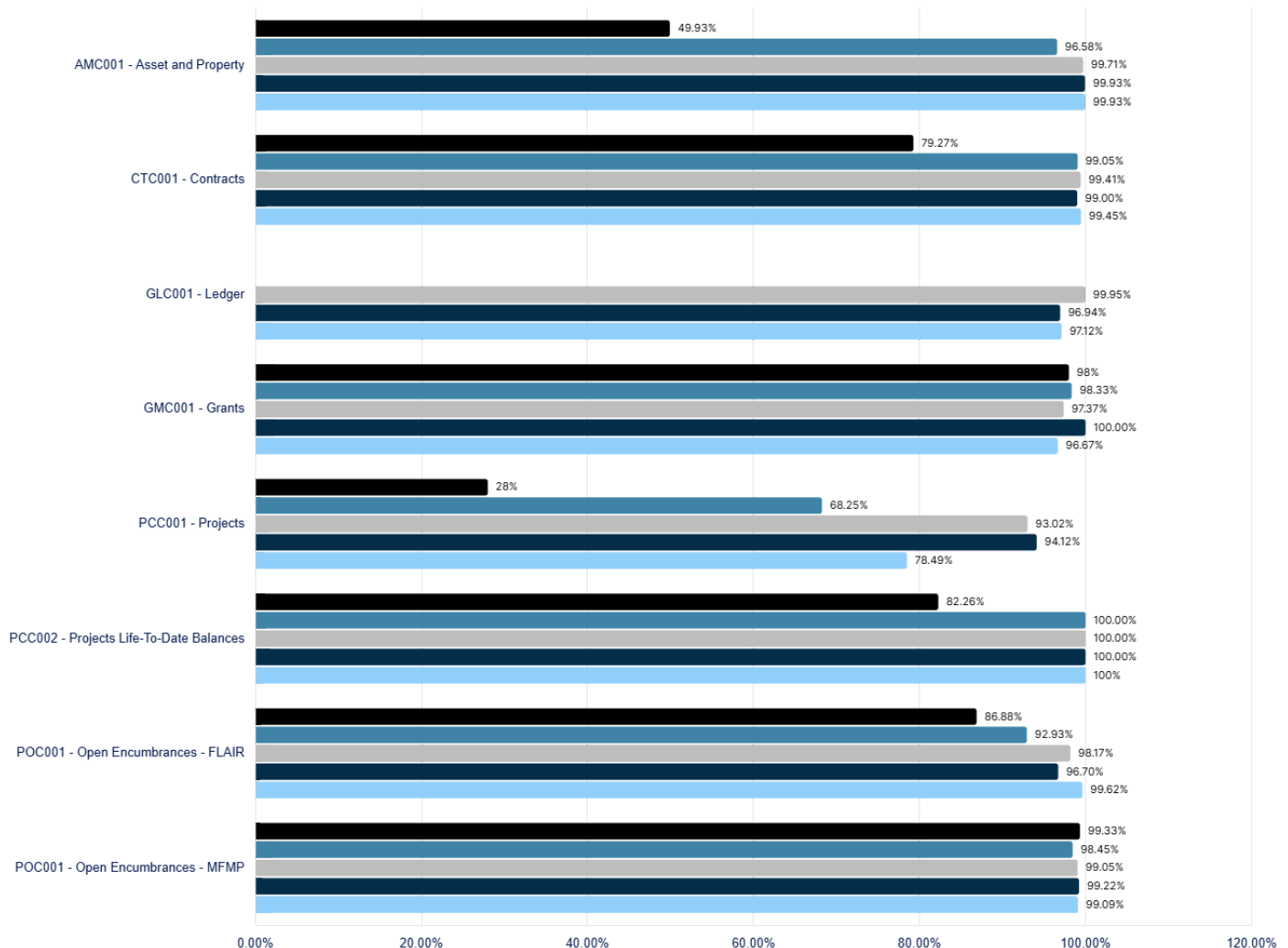
## Data Readiness

### Dry Run 1 Data Cleansing Status

| Conversion Name                         | Dry Run 1 - Total Number of Records Received | Dry Run 1 - Successful Load Percentage                                                                | Dry Run 1 - Data Cleansing Status | Comments                                                               |
|-----------------------------------------|----------------------------------------------|-------------------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------------------------------------------|
| AMC001 - Asset and Property             | 47544                                        | 99.93% (Note: Additional errors due to duplicate serial numbers are not included in this calculation) | Complete                          |                                                                        |
| CTC001 - Contracts                      | 2541                                         | 99.45%                                                                                                | Complete                          |                                                                        |
| GLC001 - Ledger                         | 52951                                        | 97.12%                                                                                                | Complete                          | Revolving Fund Errors need A&A assistance to resolve. UAT # UAT0014333 |
| GMC001 - Grants                         | 116                                          | 96.67%                                                                                                | Complete                          |                                                                        |
| PCC001 - Projects                       | 93                                           | 78.49%                                                                                                | Complete                          |                                                                        |
| PCC002 - Projects Life-To-Date Balances | 213                                          | 100%                                                                                                  | Complete                          |                                                                        |
| POC001 - Open Encumbrances              | FLAIR - 4175<br>MFMP - 7037                  | FLAIR - 99.62%<br>MFMP - 99.09%                                                                       | Complete                          |                                                                        |

### Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage



## Worksheet Errors

### Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 26
- Count of Conversion Worksheet Rows with Error Messages = 0

## Submission

### Agency Sponsor Confirmation

Fields marked with an asterisk (\*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: \*

☐ Confirm \*

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### FDLE Progress Report Confirmation

| Reporting Period | Agency Sponsor Name: | Confirmed By:              | Confirmation Date: |
|------------------|----------------------|----------------------------|--------------------|
| June 2026        | Mike Moore           | mikemoore@fdle.state.fl.us | 06/30/26           |
| May 2026         | Mike Moore           | mikemoore@fdle.state.fl.us | 05/29/26           |
| April 2026       | Mike Moore           | mikemoore@fdle.state.fl.us | 04/30/26           |
| March 2026       | Mike Moore           | mikemoore@fdle.state.fl.us | 03/31/26           |
| February 2026    | Mike Moore           | mikemoore@fdle.state.fl.us | 02/27/26           |
| January 2026     | Mike Moore           | mikemoore@fdle.state.fl.us | 01/30/26           |

# FDOT Progress Report - Testing, Training June 2026

## Interface Cycle 3 - Full Integration Testing

### Inbound Cycle 3 Testing Progress - Monthly

#### Inbound Interfaces

Total ABS Interface Connections = 18

- Total Planned Tests This Month = 64

- Total Completed Tests This Month = 107

**Average Performance Outcome This Month = 19.23 - Satisfactory**

### Outbound Cycle 3 Testing Progress - Monthly

#### Outbound Interfaces

Total ABS Interface Connections = 88

- Total Planned Tests This Month = 415

- Total Completed Tests This Month = 1053

**Average Performance Outcome This Month = 17.46 - Inadequate**

### Inbound Cycle 3 Testing Progress - Cumulative

Total ABS Interface Connections = 18

- Interfaces Tested Multiple Times To Date = 18/18

- Interfaces Tested Multiple Times Successfully To Date = 14/18

**Percent of Interfaces Tested Successfully To Date = 77.78%**

### Outbound Cycle 3 Testing Progress - Cumulative

Total ABS Interface Connections = 88

- Interfaces Tested Multiple Times To Date = 88/88

- Interfaces Tested Multiple Times Successfully To Date = 70/88

**Percent of Interfaces Tested Successfully To Date = 79.55%**

## UAT Execution

### User Stories / Project Defined Activities Summary

#### Combined Counts

- Non-Applicable Activities = 0

- Non-Applicable Project Recommended Activities = 0

- Applicable Activities with User Stories = 157

- Applicable Activities without User Stories = 0

**Percent of Applicable Activities with User Stories = 157/157 = 100.00%**

### Testing Summary - Project Defined Activities

#### Combined Counts

- Total Unique Activities = 3758

- Planned Testing = 1261

- Actual Testing = 1391

**Average Performance Outcome = 20 - Satisfactory**

### Testing Summary - Agency Defined Activities

#### Combined Counts

- Total Unique Activities = 466

- Planned Testing = 143

- Actual Testing = 167

**Average Performance Outcome = 20 - Satisfactory**

### Testing by BPG - Project Defined Activities

#### AAM

- Total Unique Activities = 365

- Planned Testing = 295

- Actual Testing = 295

**Average Performance Outcome = 20 - Satisfactory**

#### AMFR

- Total Unique Activities = 599

- Planned Testing = 84

- Actual Testing = 92

**Average Performance Outcome = 20 - Satisfactory**

#### AB

- Total Unique Activities = 477

- Planned Testing = 62

- Actual Testing = 72

**Average Performance Outcome = 20 - Satisfactory**

#### BK

- Total Unique Activities = 9

- Planned Testing = 9

- Actual Testing = 9

**Average Performance Outcome = 20 - Satisfactory**

### Testing by BPG - Project Defined Activities

#### BM/CC

- Total Unique Activities = 29

- Planned Testing = 4

- Actual Testing = 4

**Average Performance Outcome = 20 - Satisfactory**

#### CT

- Total Unique Activities = 26

- Planned Testing = 7

- Actual Testing = 12

**Average Performance Outcome = 20 - Satisfactory**

#### DM

- Total Unique Activities = 1198

- Planned Testing = 408

- Actual Testing = 415

**Average Performance Outcome = 20 - Satisfactory**

#### GM

- Total Unique Activities = 21

- Planned Testing =

- Actual Testing = 5

**Average Performance Outcome = 20 - Satisfactory**

### Testing by BPG - Project Defined Activities

#### IU

- Total Unique Activities = 822

- Planned Testing = 269

- Actual Testing = 269

**Average Performance Outcome = 20 - Satisfactory**

#### PM

- Total Unique Activities = 82

- Planned Testing = 4

- Actual Testing = 4

**Average Performance Outcome = 20 - Satisfactory**

#### PR

- Total Unique Activities = 81

- Planned Testing = 53

- Actual Testing = 55

**Average Performance Outcome = 20 - Satisfactory**

#### RA

- Total Unique Activities = 28

- Planned Testing = 11

- Actual Testing = 16

**Average Performance Outcome = 20 - Satisfactory**

#### SAC

- Total Unique Activities = 15

- Planned Testing = 28

- Actual Testing = 75

**Average Performance Outcome = 20 - Satisfactory**

## User Story Testing Progress - Cumulative

Applicable Activities = 157

- Applicable Project Recommended Activities = 76 / 157

Applicable Activities Tested at Least Once To Date = 94 / 157

- Applicable Project Recommended Activities Tested at Least Once To Date = 47 / 76

Applicable Activities Tested Successfully To Date = 94 / 157

- Applicable Project Recommended Activities Tested Successfully To Date = 47 / 76

**Percent of Applicable Project Recommended Activities Tested Successfully To Date = 61.84 %**

## Business Process Documentation Updates

## Role Mapping

Applicable Topics Based on User Stories = 68

- Number of Topics Dispositioned for Updates/Creation = 68/68

- Number of Topics Requiring Documentation Updates/Creation = 68/68

**Total Number of Identified End Users = 182**

- Number of End Users in Initial Load = 37

- Number of Enabled End Users in UAT Environment = 44

**Percent of End Users in UAT Environment = 20.33%**

**Count of Role Mapping Worksheet Rows with Error Messages = 2**

## Training

### Prerequisite Training

**Total Number of Learning Paths for End Users in Initial Load= 159**

- UAT Learning Paths Completed = 112

**Percent Complete = 70.44%**

### Agency-Specific Training Inventory

Applicable Topics Based on User Stories = 68

- Number of Topics Dispositioned for Updates/Creation = 68/68

- Number of Topics Requiring Training Materials = 41/68

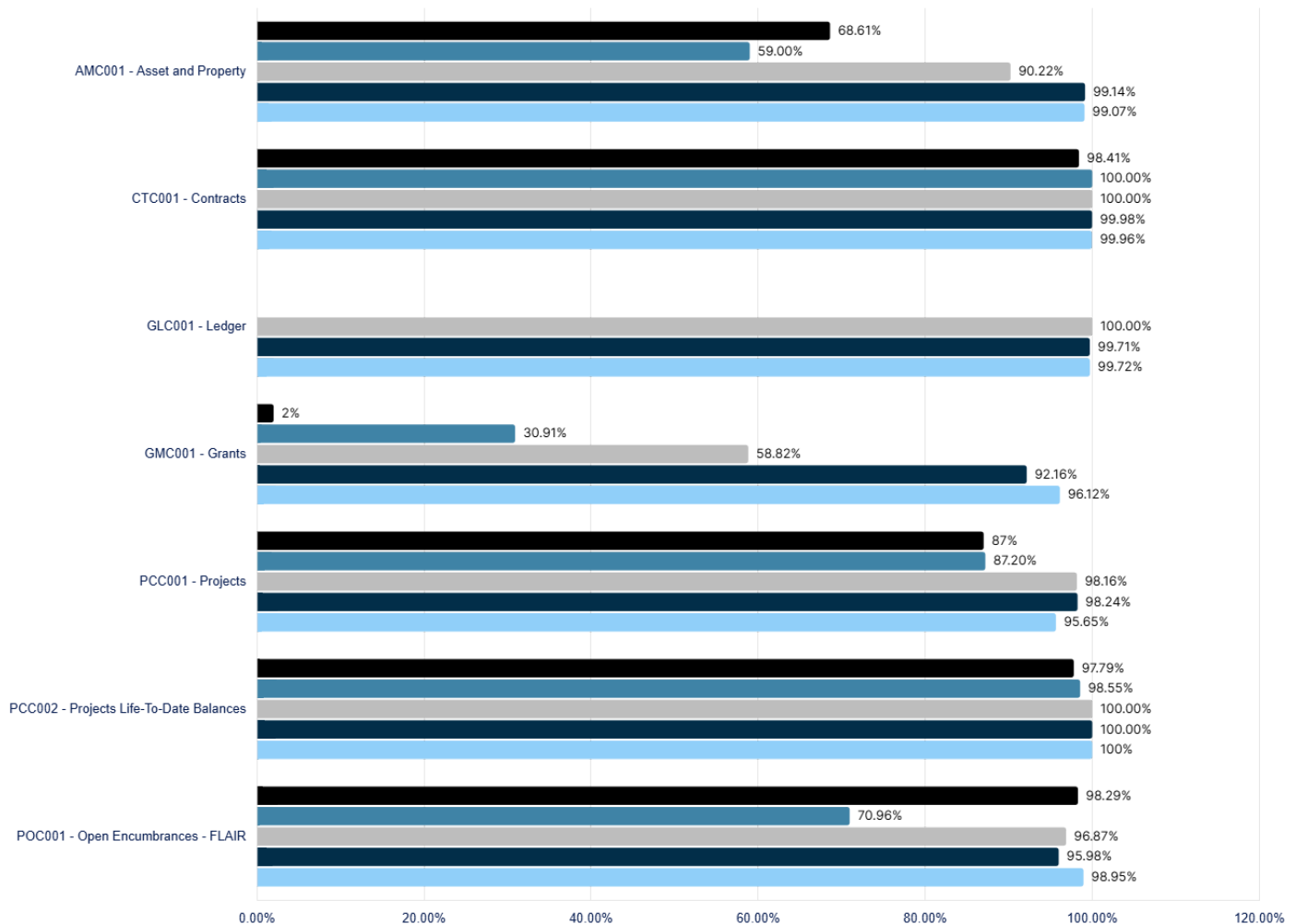
## Data Readiness

### Dry Run 1 Data Cleansing Status

| Conversion Name                    | Dry Run 1 - Total Number of Records Received | Dry Run 1 - Successful Load Percentage                                                                | Dry Run 1 - Data Cleansing Status | Comments                                                                                                                                                                                                                                                                                                                        |
|------------------------------------|----------------------------------------------|-------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>AMC001 - Asset and Property</b> | 150789                                       | 99.07% (Note: Additional errors due to duplicate serial numbers are not included in this calculation) | Complete                          | NON- APPROPRIATED FUNDS / LOCAL FUNDS (SF = 8,9), NOT IN PALM – IE 50 8 415031 55000000: Funds have been requested of the Statewide Financial Reporting Section of DFS and are expected to be configured in PALM. Will review at next refresh. Any Location Code Mapping Errors will be resolved when Conversion sheets reopen. |
| <b>CTC001 - Contracts</b>          | 15972                                        | 99.96%                                                                                                | Complete                          |                                                                                                                                                                                                                                                                                                                                 |
| <b>GLC001 - Ledger</b>             | 811576                                       | 99.72%                                                                                                | Complete                          | Local funds (or state fund = 8) are not included in the conversion. Fund questionnaires have been submitted to DFS so that the local funds can be added to PALM (2/18/2026). Please collaborate with A&A to include these essential funds in PALM UAT.                                                                          |
| <b>GMC001 - Grants</b>             | 99                                           | 96.12%                                                                                                | Complete                          | The following are expected to be corrected and available in PALM: 55.046, 20.993, and 55.017.                                                                                                                                                                                                                                   |
| <b>POC001 - Open Encumbrances</b>  | 95240                                        | 98.95%                                                                                                | Complete                          | FDOT will plan to ensure projects are updated at go-live with prep and testing ongoing in UAT.                                                                                                                                                                                                                                  |

### Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage



## Worksheet Errors

### Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

## Submission

### Agency Sponsor Confirmation

Fields marked with an asterisk (\*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: \*

☐ Confirm \*

Submit

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### FDOT Progress Report Confirmation

| Reporting Period | Agency Sponsor Name: | Confirmed By:                                                                | Confirmation Date: |
|------------------|----------------------|------------------------------------------------------------------------------|--------------------|
| June 2026        | Lisa Saliba          | <a href="mailto:lisa.saliba@dot.state.fl.us">lisa.saliba@dot.state.fl.us</a> | 06/26/26           |
| May 2026         | Lisa Saliba          | <a href="mailto:lisa.saliba@dot.state.fl.us">lisa.saliba@dot.state.fl.us</a> | 05/29/26           |
| April 2026       | Lisa Saliba          | <a href="mailto:lisa.saliba@dot.state.fl.us">lisa.saliba@dot.state.fl.us</a> | 04/30/26           |
| March 2026       | Lisa Saliba          | <a href="mailto:lisa.saliba@dot.state.fl.us">lisa.saliba@dot.state.fl.us</a> | 03/30/26           |
| February 2026    | Lisa Saliba          | <a href="mailto:lisa.saliba@dot.state.fl.us">lisa.saliba@dot.state.fl.us</a> | 02/27/26           |
| January 2026     | Lisa Saliba          | <a href="mailto:lisa.saliba@dot.state.fl.us">lisa.saliba@dot.state.fl.us</a> | 01/30/26           |

**FGCC did not submit  
this month.**

# FLHSMV Progress Report - Testing, Training

## June 2026

### Interface Cycle 2 - Technical Testing

#### Incomplete Cycle 2 Testing Report

| Agency Business System | Florida PALM Interface Name                          | Interface Direction | Status      | If not started, what is the expected start date? | Planned testing completion date? | What are the current blockers to being complete?                                                                                                                                                                                                                                                                                      |
|------------------------|------------------------------------------------------|---------------------|-------------|--------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Asset Management       | AMI002 - Inbound Asset Transfer and Disposal Request | Inbound             | In Progress |                                                  | 07/20/26                         | PALM developing query (since 3/26/26 mtg) for Chartfield sequence number. PALM asset team provided a query preview on May 21, 2026. Query is in design as of 5/21/26. Follow up communication in June from agency to asset team yielded no updates on ETA for query. Updated planned test completion date 6/29/26 per current status. |

#### Inbound Cycle 2 Technical Interface Testing

**Inbound Interfaces Planned to be Tested = 5**

- Testing Not Started = 0
- Testing In Progress = 1
- Testing Complete = 4

**Percent Complete = 80%**

#### Outbound Cycle 2 Technical Interface Testing

### Interface Cycle 3 - Full Integration Testing

#### Inbound Cycle 3 Testing Progress - Monthly

##### Inbound Interfaces

Total ABS Interface Connections = 5

- Total Planned Tests This Month = 0
- Total Completed Tests This Month = 5

**Average Performance Outcome This Month = 10 - Inadequate**

#### Outbound Cycle 3 Testing Progress - Monthly

##### Outbound Interfaces

Total ABS Interface Connections = 4

- Total Planned Tests This Month = 1
- Total Completed Tests This Month = 1

**Average Performance Outcome This Month = 20 - Satisfactory**

#### Inbound Cycle 3 Testing Progress - Cumulative

Total ABS Interface Connections = 5

- Interfaces Tested Multiple Times To Date = 5/5
- Interfaces Tested Multiple Times Successfully To Date = 0/5

**Percent of Interfaces Tested Successfully To Date = 0.00%**

#### Outbound Cycle 3 Testing Progress - Cumulative

Total ABS Interface Connections = 4

- Interfaces Tested Multiple Times To Date = 4/4
- Interfaces Tested Multiple Times Successfully To Date = 0/4

**Percent of Interfaces Tested Successfully To Date = 0.00%**

### UAT Execution

#### User Stories / Project Defined Activities Summary

##### Combined Counts

- Non-Applicable Activities = 27
- Non-Applicable Project Recommended Activities = 8
- Applicable Activities with User Stories = 130
- Applicable Activities without User Stories = 0

**Percent of Applicable Activities with User Stories = 130/130 = 100.00%**

#### Testing Summary - Project Defined Activities

##### Combined Counts

- Total Unique Activities = 391
- Planned Testing = 285
- Actual Testing = 69

**Average Performance Outcome = 20 - Satisfactory**

#### Testing Summary - Agency Defined Activities

##### Combined Counts

- Total Unique Activities = 44
- Planned Testing = 39
- Actual Testing = 2

**Average Performance Outcome = 20 - Satisfactory**

#### Testing by BPG - Project Defined Activities

##### AAM

- Total Unique Activities = 43
- Planned Testing = 43
- Actual Testing =

**Average Performance Outcome = N/A**

##### AMFR

- Total Unique Activities = 32
- Planned Testing = 27
- Actual Testing = 2

**Average Performance Outcome = 20 - Satisfactory**

##### AR

- Total Unique Activities = 34
- Planned Testing = 20
- Actual Testing = 12

**Average Performance Outcome = 20 - Satisfactory**

##### BK

- Total Unique Activities = 5
- Planned Testing = 5
- Actual Testing = 3

#### Testing by BPG - Project Defined Activities

##### BM/CC

- Total Unique Activities = 22
- Planned Testing = 22
- Actual Testing =

**Average Performance Outcome = N/A**

##### CT

- Total Unique Activities = 3
- Planned Testing = 3
- Actual Testing =

**Average Performance Outcome = N/A**

##### DM

- Total Unique Activities = 67
- Planned Testing = 12
- Actual Testing =

**Average Performance Outcome = N/A**

##### GM

- Total Unique Activities = 1
- Planned Testing = 1
- Actual Testing =

#### Testing by BPG - Project Defined Activities

##### IU

- Total Unique Activities = 65
- Planned Testing = 59
- Actual Testing = 21

**Average Performance Outcome = 20 - Satisfactory**

##### PM

- Total Unique Activities = 39
- Planned Testing = 30
- Actual Testing = 9

**Average Performance Outcome = 20 - Satisfactory**

##### PR

- Total Unique Activities = 47
- Planned Testing = 47
- Actual Testing = 20

**Average Performance Outcome = 21 - Satisfactory**

##### RA

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = 20 - Satisfactory

Average Performance Outcome = N/A

Average Performance Outcome = N/A

**SAC**

- Total Unique Activities = 17

- Planned Testing =

- Actual Testing = 2

Average Performance Outcome = 20 - Satisfactory

**User Story Testing Progress - Cumulative**

Applicable Activities = 130

- Applicable Project Recommended Activities = 68 / 130

Applicable Activities Tested at Least Once To Date = 53 / 130

- Applicable Project Recommended Activities Tested at Least Once To Date = 41 / 68

Applicable Activities Tested Successfully To Date = 51 / 130

- Applicable Project Recommended Activities Tested Successfully To Date = 41 / 68

Percent of Applicable Project Recommended Activities Tested Successfully To Date = 60.29 %

**Business Process Documentation Updates**

Applicable Topics Based on User Stories = 59

- Number of Topics Dispositioned for Updates/Creation = 59/59

- Number of Topics Requiring Documentation Updates/Creation = 53/59

**Role Mapping**

Total Number of Identified End Users = 80

- Number of End Users in Initial Load = 64

- Number of Enabled End Users in UAT Environment = 76

Percent of End Users in UAT Environment = 80%

Count of Role Mapping Worksheet Rows with Error Messages = 0

**Training**

**Prerequisite Training**

Total Number of Learning Paths for End Users in Initial Load= 206

- UAT Learning Paths Completed = 108

Percent Complete = 52.43%

**Agency-Specific Training Inventory**

Applicable Topics Based on User Stories = 59

- Number of Topics Dispositioned for Updates/Creation = 59/59

- Number of Topics Requiring Training Materials = 55/59

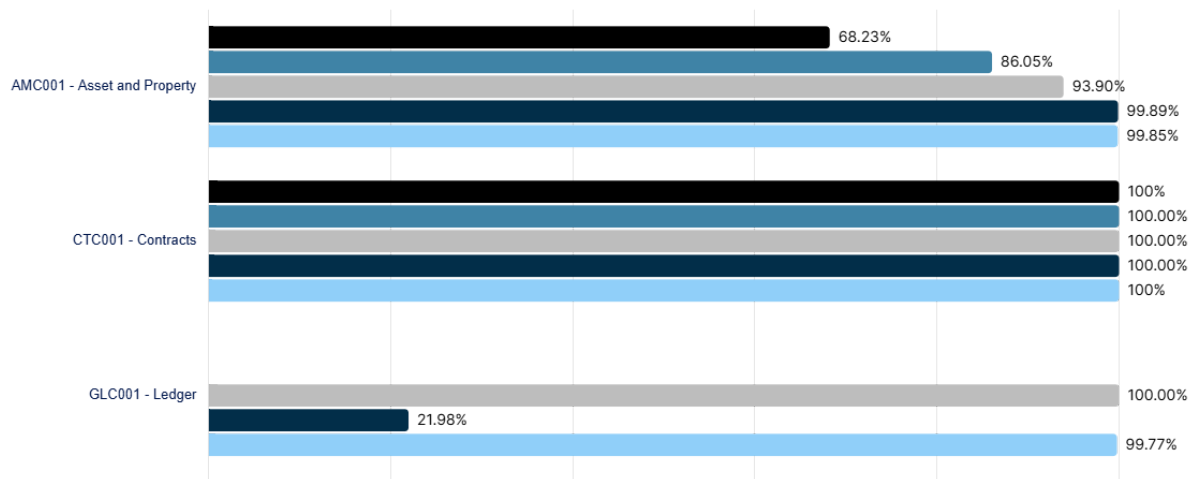
**Data Readiness**

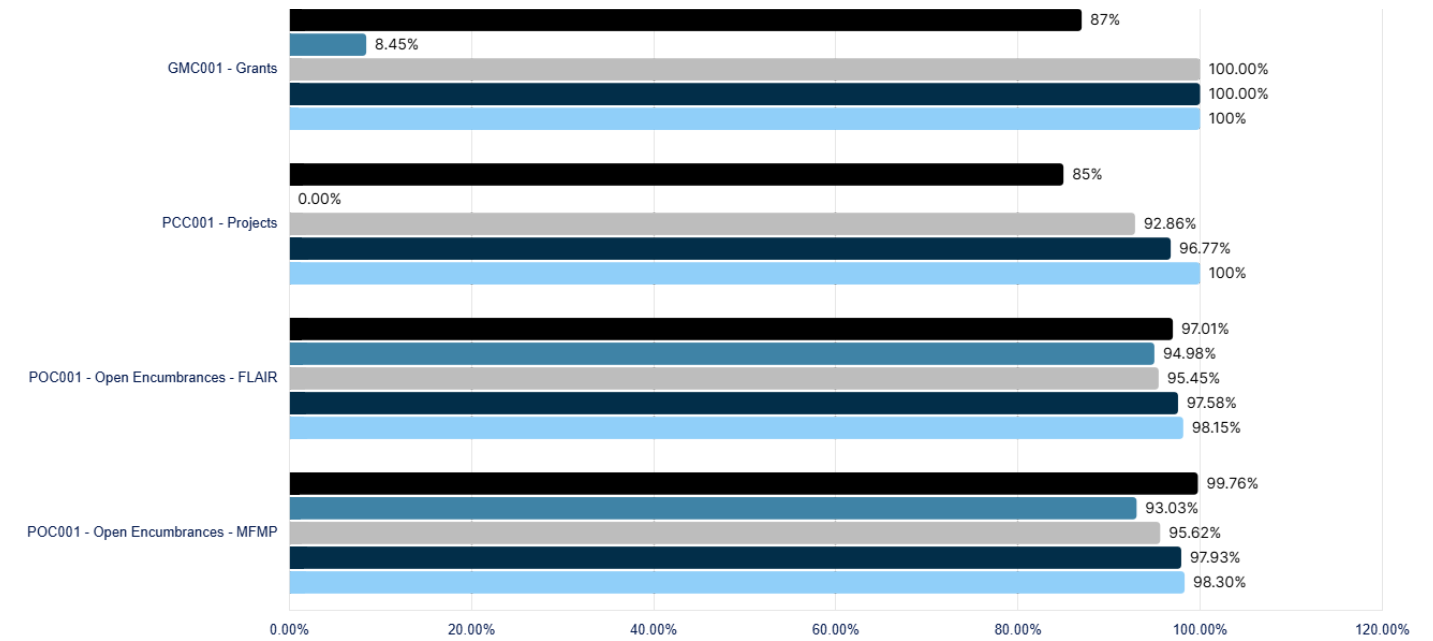
**Dry Run 1 Data Cleansing Status**

| Conversion Name             | Dry Run 1 - Total Number of Records Received | Dry Run 1 - Successful Load Percentage                                                                | Dry Run 1 - Data Cleansing Status | Comments                                                                 |
|-----------------------------|----------------------------------------------|-------------------------------------------------------------------------------------------------------|-----------------------------------|--------------------------------------------------------------------------|
| AMC001 - Asset and Property | 94152                                        | 99.85% (Note: Additional errors due to duplicate serial numbers are not included in this calculation) | Complete                          | 14 asset records identified for updating after June 19 (resource return) |
| CTC001 - Contracts          | 92                                           | 100%                                                                                                  | Complete                          |                                                                          |
| GLC001 - Ledger             | 39667                                        | 99.77%                                                                                                | Complete                          |                                                                          |
| GMC001 - Grants             | 395                                          | 100%                                                                                                  | Complete                          |                                                                          |
| PCC001 - Projects           | 31                                           | 100%                                                                                                  | Complete                          |                                                                          |
| POC001 - Open Encumbrances  | FLAIR - 1084<br>MFMP - 5282                  | FLAIR - 98.15%<br>MFMP - 98.30%                                                                       | Complete                          |                                                                          |

**Conversion Load Percentages**

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage





#### Worksheet Errors

##### Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

#### Submission

##### Agency Sponsor Confirmation

Fields marked with an asterisk (\*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: \*

☐ Confirm \*

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##### FLHSMV Progress Report Confirmation

| Reporting Period | Agency Sponsor Name: | Confirmed By:         | Confirmation Date: |
|------------------|----------------------|-----------------------|--------------------|
| June 2026        | Steve Burch          | steveburch@flhsmv.gov | 06/30/26           |
| May 2026         | Steve Burch          | steveburch@flhsmv.gov | 05/29/26           |
| April 2026       | Steve Burch          | steveburch@flhsmv.gov | 04/30/26           |
| March 2026       | Steve Burch          | steveburch@flhsmv.gov | 03/31/26           |
| February 2026    | Steve Burch          | steveburch@flhsmv.gov | 02/27/26           |
| January 2026     | Steve Burch          | steveburch@flhsmv.gov | 01/27/26           |

# FSDB Progress Report - Testing, Training

## June 2026

### UAT Execution

#### User Stories / Project Defined Activities Summary

##### Combined Counts

- Non-Applicable Activities = 85
- Non-Applicable Project Recommended Activities = 29
- Applicable Activities with User Stories = 72
- Applicable Activities without User Stories = 0

**Percent of Applicable Activities with User Stories = 72/72 = 100.00%**

#### Testing by BPG - Project Defined Activities

##### AAM

- Total Unique Activities = 19
- Planned Testing = 3
- Actual Testing = 16

**Average Performance Outcome = 20 - Satisfactory**

##### AMFR

- Total Unique Activities = 5
- Planned Testing =
- Actual Testing = 4

**Average Performance Outcome = 20 - Satisfactory**

##### AR

- Total Unique Activities = 2
- Planned Testing =
- Actual Testing = 2

**Average Performance Outcome = 20 - Satisfactory**

##### BK

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

#### Testing Summary - Project Defined Activities

##### Combined Counts

- Total Unique Activities = 90
- Planned Testing = 45
- Actual Testing = 92

**Average Performance Outcome = 20 - Satisfactory**

#### Testing by BPG - Project Defined Activities

##### BM/CC

- Total Unique Activities = 7
- Planned Testing =
- Actual Testing = 5

**Average Performance Outcome = 20 - Satisfactory**

##### CI

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

##### DM

- Total Unique Activities = 17
- Planned Testing =
- Actual Testing = 30

**Average Performance Outcome = 20 - Satisfactory**

##### GM

- Total Unique Activities = 1
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

#### Testing Summary - Agency Defined Activities

##### Combined Counts

- Total Unique Activities = 9
- Planned Testing =
- Actual Testing = 14

**Average Performance Outcome = 20 - Satisfactory**

#### Testing by BPG - Project Defined Activities

##### IU

- Total Unique Activities = 10
- Planned Testing = 10
- Actual Testing = 7

**Average Performance Outcome = 20 - Satisfactory**

##### PM

- Total Unique Activities = 4
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

##### PR

- Total Unique Activities = 24
- Planned Testing = 32
- Actual Testing = 28

**Average Performance Outcome = 20 - Satisfactory**

##### RA

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

##### SAC

- Total Unique Activities = 1
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

### User Story Testing Progress - Cumulative

Applicable Activities = 72

- Applicable Project Recommended Activities = 47 / 72

Applicable Activities Tested at Least Once To Date = 36 / 72

- Applicable Project Recommended Activities Tested at Least Once To Date = 28 / 47

Applicable Activities Tested Successfully To Date = 36 / 72

- Applicable Project Recommended Activities Tested Successfully To Date = 28 / 47

**Percent of Applicable Project Recommended Activities Tested Successfully To Date = 59.57 %**

#### Business Process Documentation Updates

Applicable Topics Based on User Stories = 42

- Number of Topics Dispositioned for Updates/Creation = 24/42

- Number of Topics Requiring Documentation Updates/Creation = 24/42

#### Role Mapping

**Total Number of Identified End Users = 14**

- Number of End Users in Initial Load = 11

- Number of Enabled End Users in UAT Environment = 14

**Percent of End Users in UAT Environment = 78.57%**

**Count of Role Mapping Worksheet Rows with Error Messages = 0**

### Training

#### Prerequisite Training

**Total Number of Learning Paths for End Users in Initial Load= 77**

- UAT Learning Paths Completed = 74

**Percent Complete = 96.1%**

#### Agency-Specific Training Inventory

Applicable Topics Based on User Stories = 42

- Number of Topics Dispositioned for Updates/Creation = 37/42

- Number of Topics Requiring Training Materials = 0/42

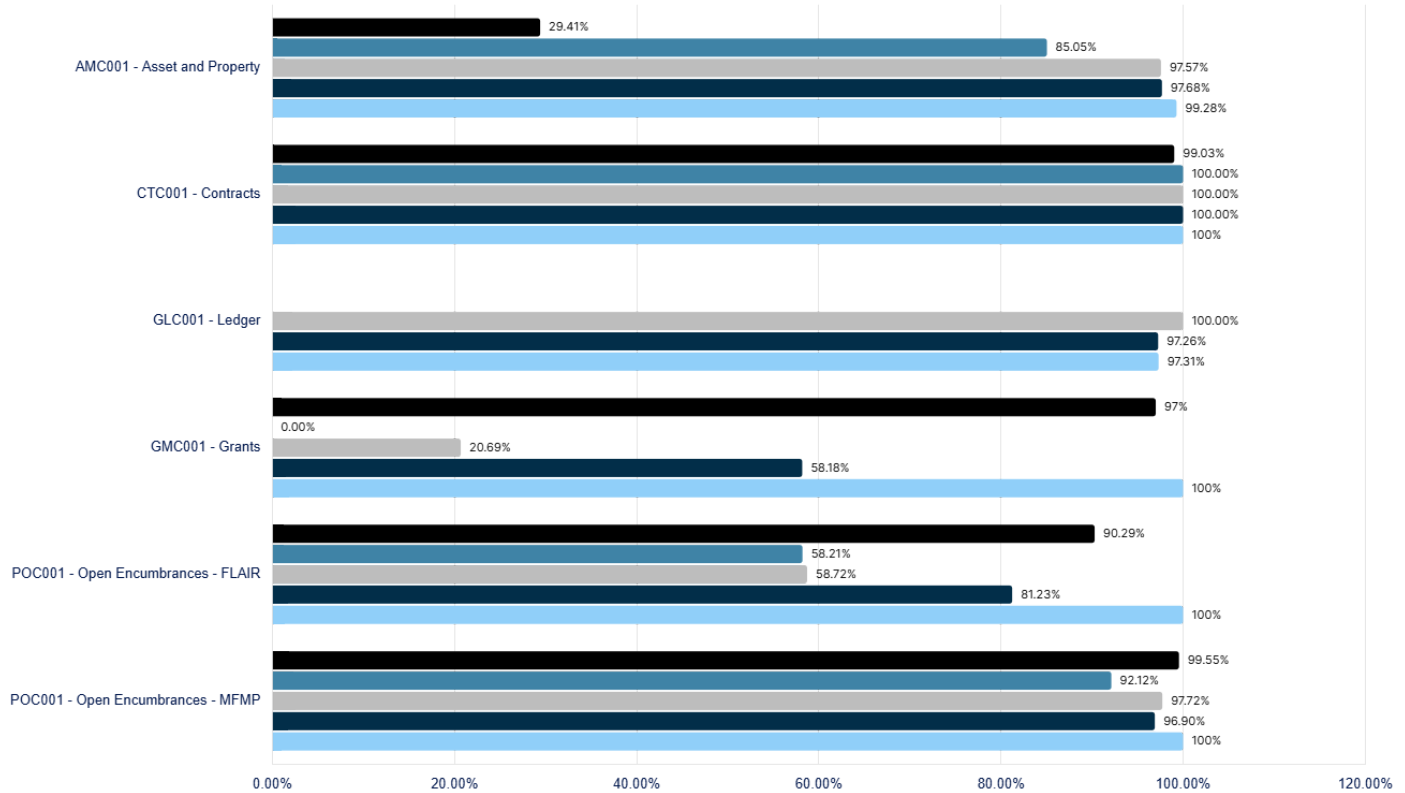
### Data Readiness

Dry Run 1 Data Cleansing Status

| Conversion Name             | Dry Run 1 - Total Number of Records Received | Dry Run 1 - Successful Load Percentage                                                                | Dry Run 1 - Data Cleansing Status | Comments                                                                                                                                                                                                                                                           |
|-----------------------------|----------------------------------------------|-------------------------------------------------------------------------------------------------------|-----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| AMC001 - Asset and Property | 12936                                        | 99.28% (Note: Additional errors due to duplicate serial numbers are not included in this calculation) | Complete                          | Still missing more than \$7 million in recorded assets from FLAIR to PALM. Tangible property, 4,000 items, are missing room numbers they were located in last inventory. Data is in FLAIR but not in PALM. PALM says these will have to be added manually by FSDB. |
| CTC001 - Contracts          | 251                                          | 100%                                                                                                  | Complete                          |                                                                                                                                                                                                                                                                    |
| GLC001 - Ledger             | 7216                                         | 97.31%                                                                                                | Complete                          | The PALM converted TB and the FLAIR TB do not match for February. PALM TB reports do not report accurate dollar values.                                                                                                                                            |
| GMC001 - Grants             | 52                                           | 100%                                                                                                  | Complete                          | Grant data load is old data                                                                                                                                                                                                                                        |
| POC001 - Open Encumbrances  | FLAIR - 428<br>MFMP - 1455                   | FLAIR - 100.00%<br>MFMP - 100.00%                                                                     | Complete                          | Most encumbrances are up to date and valid.                                                                                                                                                                                                                        |

Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage



Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (\*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: \*

☐ Confirm \*

Submit

FSDB Progress Report Confirmation

| Reporting Period | Agency Sponsor Name: | Confirmed By:     | Confirmation Date: |
|------------------|----------------------|-------------------|--------------------|
| June 2026        | Tracie C. Snow       | snowt@fsdbk12.org | 06/29/26           |
| May 2026         | Tracie C. Snow       | snowt@fsdbk12.org | 05/29/26           |
| April 2026       | Tracie C. Snow       | snowt@fsdbk12.org | 04/30/26           |
| March 2026       | Tracie C. Snow       | snowt@fsdbk12.org | 03/30/26           |
| February 2026    | Tracie C. Snow       | snowt@fsdbk12.org | 03/02/26           |
| January 2026     | Tracie C. Snow       | snowt@fsdbk12.org | 01/27/26           |

# FWC Progress Report - Testing, Training

## June 2026

### Interface Cycle 3 - Full Integration Testing

#### Inbound Cycle 3 Testing Progress - Monthly

##### Inbound Interfaces

Total ABS Interface Connections = 0

- Total Planned Tests This Month = 0

- Total Completed Tests This Month = 0

**Average Performance Outcome This Month = 0 - N/A**

#### Outbound Cycle 3 Testing Progress - Monthly

##### Outbound Interfaces

Total ABS Interface Connections = 2

- Total Planned Tests This Month = 2

- Total Completed Tests This Month = 2

**Average Performance Outcome This Month = 20 - Satisfactory**

#### Inbound Cycle 3 Testing Progress - Cumulative

Total ABS Interface Connections = 0

- Interfaces Tested Multiple Times To Date = 0/0

- Interfaces Tested Multiple Times Successfully To Date = 0/0

**Percent of Interfaces Tested Successfully To Date = N/A**

#### Outbound Cycle 3 Testing Progress - Cumulative

Total ABS Interface Connections = 2

- Interfaces Tested Multiple Times To Date = 2/2

- Interfaces Tested Multiple Times Successfully To Date = 2/2

**Percent of Interfaces Tested Successfully To Date = 100.00%**

### UAT Execution

#### User Stories / Project Defined Activities Summary

##### Combined Counts

- Non-Applicable Activities = 0

- Non-Applicable Project Recommended Activities = 0

- Applicable Activities with User Stories = 157

- Applicable Activities without User Stories = 0

**Percent of Applicable Activities with User Stories = 157/157 = 100.00%**

#### Testing Summary - Project Defined Activities

##### Combined Counts

- Total Unique Activities = 167

- Planned Testing = 167

- Actual Testing = 74

**Average Performance Outcome = 20 - Satisfactory**

#### Testing Summary - Agency Defined Activities

##### Combined Counts

- Total Unique Activities =

- Planned Testing =

- Actual Testing =

**Average Performance Outcome = N/A**

#### Testing by BPG - Project Defined Activities

##### AAM

- Total Unique Activities = 22

- Planned Testing = 22

- Actual Testing = 7

**Average Performance Outcome = 20 - Satisfactory**

##### AMFR

- Total Unique Activities = 17

- Planned Testing = 17

- Actual Testing =

**Average Performance Outcome = N/A**

##### AB

- Total Unique Activities = 24

- Planned Testing = 24

- Actual Testing =

**Average Performance Outcome = N/A**

##### BK

- Total Unique Activities = 6

- Planned Testing = 6

- Actual Testing =

**Average Performance Outcome = N/A**

#### Testing by BPG - Project Defined Activities

##### BM/CC

- Total Unique Activities = 7

- Planned Testing = 7

- Actual Testing = 52

**Average Performance Outcome = 20 - Satisfactory**

##### CT

- Total Unique Activities = 1

- Planned Testing = 1

- Actual Testing = 2

**Average Performance Outcome = 20 - Satisfactory**

##### DM

- Total Unique Activities = 25

- Planned Testing = 25

- Actual Testing = 13

**Average Performance Outcome = 20 - Satisfactory**

##### GM

- Total Unique Activities = 1

- Planned Testing = 1

- Actual Testing =

**Average Performance Outcome = N/A**

#### Testing by BPG - Project Defined Activities

##### IU

- Total Unique Activities = 13

- Planned Testing = 13

- Actual Testing =

**Average Performance Outcome = N/A**

##### PM

- Total Unique Activities = 10

- Planned Testing = 10

- Actual Testing =

**Average Performance Outcome = N/A**

##### PR

- Total Unique Activities = 26

- Planned Testing = 26

- Actual Testing =

**Average Performance Outcome = N/A**

##### RA

- Total Unique Activities = 2

- Planned Testing = 2

- Actual Testing =

**Average Performance Outcome = N/A**

##### SAC

- Total Unique Activities = 3

- Planned Testing = 3

- Actual Testing =

**Average Performance Outcome = N/A**

### User Story Testing Progress - Cumulative

Applicable Activities = 157

- Applicable Project Recommended Activities = 76 / 157

Applicable Activities Tested at Least Once To Date = 153 / 157

- Applicable Project Recommended Activities Tested at Least Once To Date = 75 / 76

Applicable Activities Tested Successfully To Date = 153 / 157

- Applicable Project Recommended Activities Tested Successfully To Date = 75 / 76

**Percent of Applicable Project Recommended Activities Tested Successfully To Date = 98.68 %**

#### Business Process Documentation Updates

#### Role Mapping

Applicable Topics Based on User Stories = 68

- Number of Topics Dispositioned for Updates/Creation = 68/68

- Number of Topics Requiring Documentation Updates/Creation = 0/68

**Total Number of Identified End Users = 115**

- Number of End Users in Initial Load = 107

- Number of Enabled End Users in UAT Environment = 115

**Percent of End Users in UAT Environment = 93.04%**

**Count of Role Mapping Worksheet Rows with Error Messages = 0**

## Training

### Prerequisite Training

**Total Number of Learning Paths for End Users in Initial Load= 385**

- UAT Learning Paths Completed = 384

**Percent Complete = 99.74%**

### Agency-Specific Training Inventory

Applicable Topics Based on User Stories = 68

- Number of Topics Dispositioned for Updates/Creation = 68/68

- Number of Topics Requiring Training Materials = 0/68

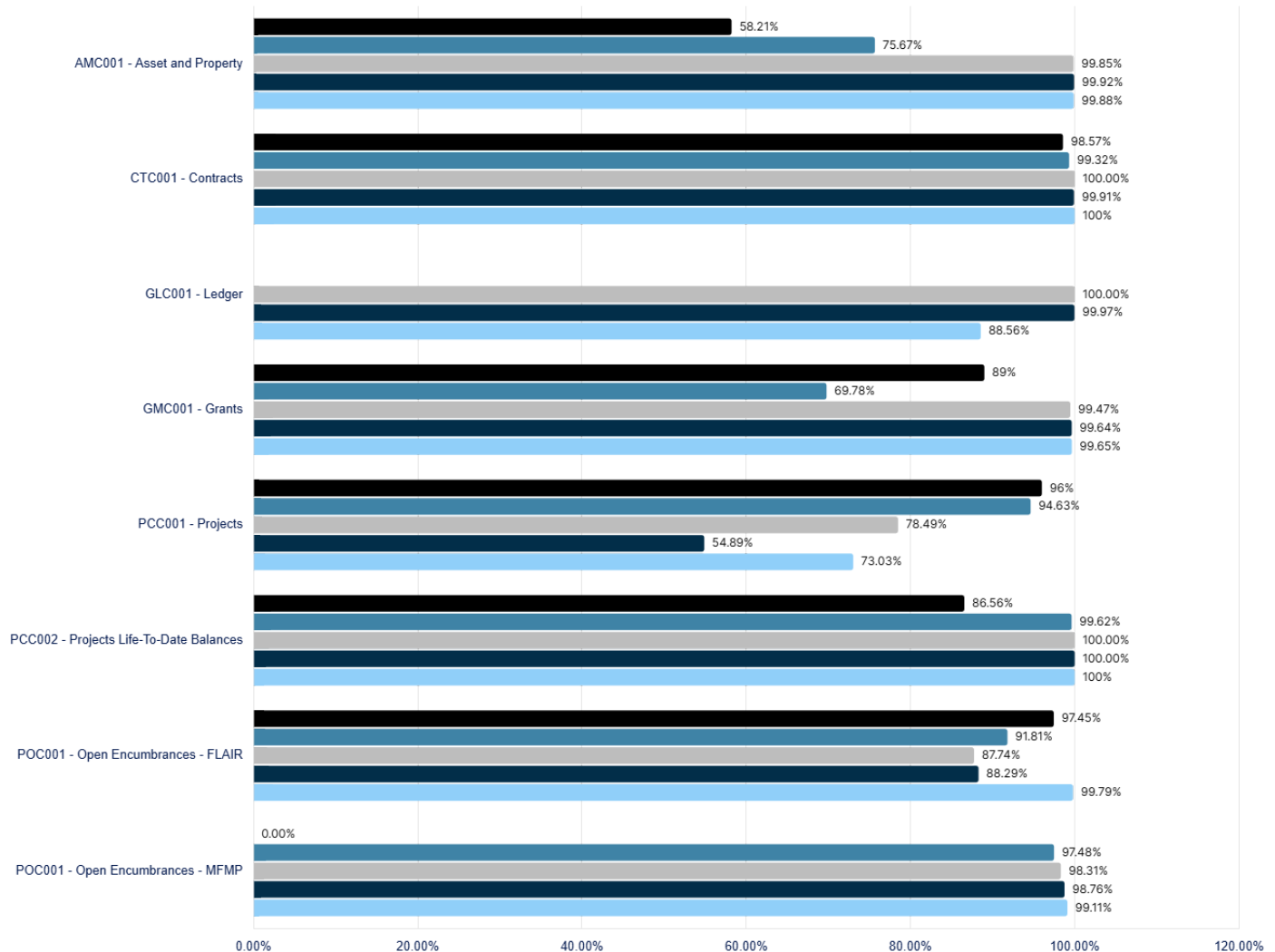
## Data Readiness

### Dry Run 1 Data Cleansing Status

| Conversion Name                         | Dry Run 1 - Total Number of Records Received | Dry Run 1 - Successful Load Percentage | Dry Run 1 - Data Cleansing Status | Comments |
|-----------------------------------------|----------------------------------------------|----------------------------------------|-----------------------------------|----------|
| AMC001 - Asset and Property             | 62238                                        | 99.88%                                 | Complete                          |          |
| CTC001 - Contracts                      | 1113                                         | 100%                                   | Complete                          |          |
| GLC001 - Ledger                         | 370122                                       | 88.56%                                 | Complete                          |          |
| GMC001 - Grants                         | 564                                          | 99.65%                                 | Complete                          |          |
| PCC001 - Projects                       | 89                                           | 73.03%                                 | Complete                          |          |
| PCC002 - Projects Life-To-Date Balances | 1163                                         | 100%                                   | Complete                          |          |
| POC001 - Open Encumbrances              | FLAIR - 1876<br>MFMP - 10381                 | FLAIR - 99.79%<br>MFMP - 99.11%        | Complete                          |          |

### Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage



### Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (\*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: \*

☐ Confirm \*

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FWC Progress Report Confirmation

| Reporting Period | Agency Sponsor Name: | Confirmed By:              | Confirmation Date: |
|------------------|----------------------|----------------------------|--------------------|
| June 2026        | Jessica Crawford     | laurie.kershaw@myfwc.com   | 06/30/26           |
| May 2026         | Jessica Crawford     | jessica.crawford@myfwc.com | 05/28/26           |
| April 2026       | Jessica Crawford     | jessica.crawford@myfwc.com | 04/28/26           |
| March 2026       | Jessica Crawford     | jessica.crawford@myfwc.com | 03/31/26           |
| February 2026    | Jessica Crawford     | jessica.crawford@myfwc.com | 02/27/26           |
| January 2026     | Jessica Crawford     | jessica.crawford@myfwc.com | 01/29/26           |

# JAC Progress Report - Testing, Training

## June 2026

### Interface Cycle 3 - Full Integration Testing

#### Inbound Cycle 3 Testing Progress - Monthly

##### Inbound Interfaces

- Total ABS Interface Connections = 2
- Total Planned Tests This Month = 30
  - Total Completed Tests This Month = 30

**Average Performance Outcome This Month = 20 - Satisfactory**

#### Outbound Cycle 3 Testing Progress - Monthly

##### Outbound Interfaces

- Total ABS Interface Connections = 12
- Total Planned Tests This Month = 332
  - Total Completed Tests This Month = 332

**Average Performance Outcome This Month = 20 - Satisfactory**

#### Inbound Cycle 3 Testing Progress - Cumulative

- Total ABS Interface Connections = 2
- Interfaces Tested Multiple Times To Date = 2/2
  - Interfaces Tested Multiple Times Successfully To Date = 2/2

**Percent of Interfaces Tested Successfully To Date = 100.00%**

#### Outbound Cycle 3 Testing Progress - Cumulative

- Total ABS Interface Connections = 12
- Interfaces Tested Multiple Times To Date = 12/12
  - Interfaces Tested Multiple Times Successfully To Date = 12/12

**Percent of Interfaces Tested Successfully To Date = 100.00%**

### UAT Execution

#### User Stories / Project Defined Activities Summary

##### Combined Counts

- Non-Applicable Activities = 11
- Non-Applicable Project Recommended Activities = 3
- Applicable Activities with User Stories = 146
- Applicable Activities without User Stories = 0

**Percent of Applicable Activities with User Stories = 146/146 = 100.00%**

#### Testing Summary - Project Defined Activities

##### Combined Counts

- Total Unique Activities = 475
- Planned Testing = 420
- Actual Testing = 154

**Average Performance Outcome = 19 - Satisfactory**

#### Testing Summary - Agency Defined Activities

##### Combined Counts

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

#### Testing by BPG - Project Defined Activities

##### AAM

- Total Unique Activities = 41
- Planned Testing = 51
- Actual Testing = 19

**Average Performance Outcome = 19 - Satisfactory**

##### AMFR

- Total Unique Activities = 52
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

##### AB

- Total Unique Activities = 50
- Planned Testing = 60
- Actual Testing = 17

**Average Performance Outcome = 20 - Satisfactory**

##### BK

- Total Unique Activities = 8
- Planned Testing =
- Actual Testing = 2

**Average Performance Outcome = 20 - Satisfactory**

#### Testing by BPG - Project Defined Activities

##### BM/CC

- Total Unique Activities = 27
- Planned Testing = 12
- Actual Testing = 4

**Average Performance Outcome = 20 - Satisfactory**

##### CT

- Total Unique Activities = 1
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

##### DM

- Total Unique Activities = 59
- Planned Testing = 235
- Actual Testing = 81

**Average Performance Outcome = 15 - Inadequate**

##### GM

- Total Unique Activities = 1
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

#### Testing by BPG - Project Defined Activities

##### IU

- Total Unique Activities = 98
- Planned Testing =
- Actual Testing = 4

**Average Performance Outcome = 20 - Satisfactory**

##### PM

- Total Unique Activities = 61
- Planned Testing = 52
- Actual Testing = 25

**Average Performance Outcome = 20 - Satisfactory**

##### PR

- Total Unique Activities = 41
- Planned Testing = 10
- Actual Testing =

**Average Performance Outcome = N/A**

##### RA

- Total Unique Activities = 2
- Planned Testing =
- Actual Testing = 2

**Average Performance Outcome = 20 - Satisfactory**

##### SAC

- Total Unique Activities = 14
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

### User Story Testing Progress - Cumulative

- Applicable Activities = 146
- Applicable Project Recommended Activities = 73 / 146
- Applicable Activities Tested at Least Once To Date = 43 / 146
- Applicable Project Recommended Activities Tested at Least Once To Date = 34 / 73
- Applicable Activities Tested Successfully To Date = 41 / 146
- Applicable Project Recommended Activities Tested Successfully To Date = 32 / 73

**Percent of Applicable Project Recommended Activities Tested Successfully To Date = 43.84 %**

### Business Process Documentation Updates

### Role Mapping

Applicable Topics Based on User Stories = 65

- Number of Topics Dispositioned for Updates/Creation = 65/65

- Number of Topics Requiring Documentation Updates/Creation = 14/65

Total Number of Identified End Users = 268

- Number of End Users in Initial Load = 81

- Number of Enabled End Users in UAT Environment = 81

Percent of End Users in UAT Environment = 30.22%

Count of Role Mapping Worksheet Rows with Error Messages = 0

Training

Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load= 452

- UAT Learning Paths Completed = 328

Percent Complete = 72.57%

Agency-Specific Training Inventory

Applicable Topics Based on User Stories = 65

- Number of Topics Dispositioned for Updates/Creation = 65/65

- Number of Topics Requiring Training Materials = 38/65

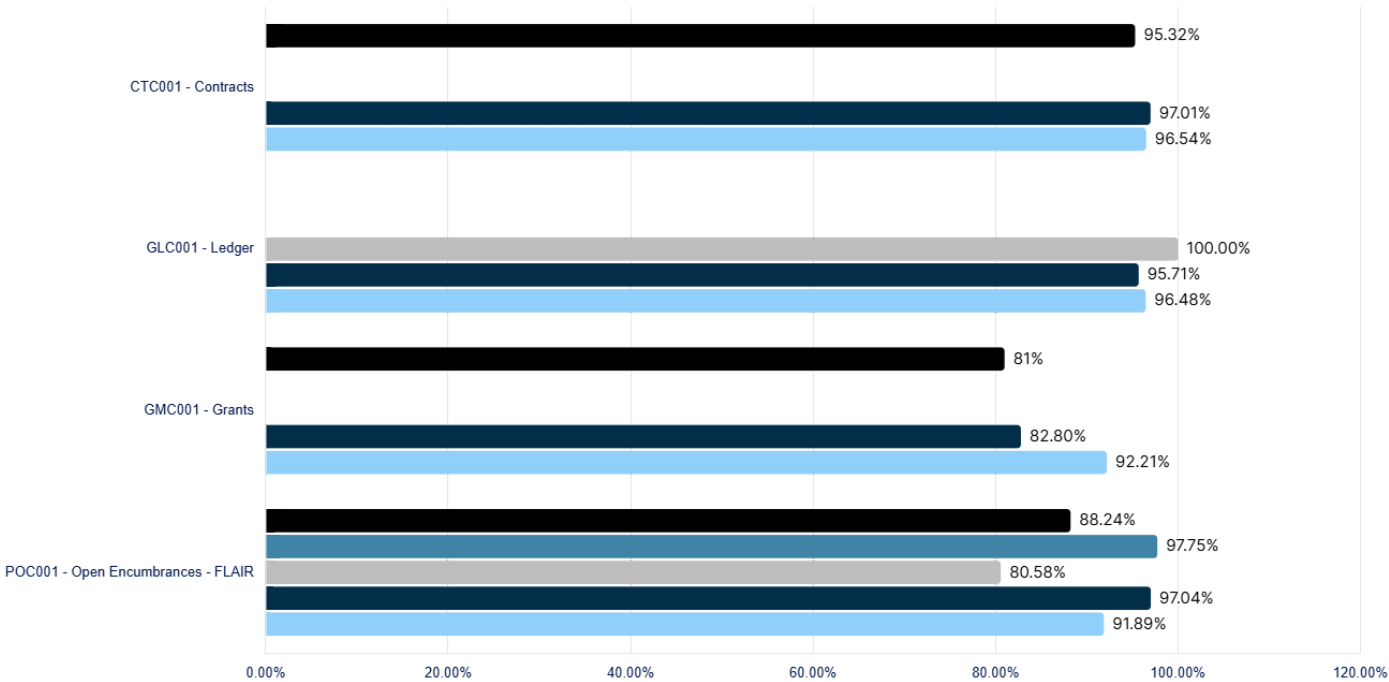
Data Readiness

Dry Run 1 Data Cleansing Status

| Conversion Name            | Dry Run 1 - Total Number of Records Received | Dry Run 1 - Successful Load Percentage | Dry Run 1 - Data Cleansing Status | Comments                                                                                                                                                                                                                         |
|----------------------------|----------------------------------------------|----------------------------------------|-----------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CTC001 - Contracts         | 405                                          | 96.54%                                 | In Progress                       | JAC continues to work the contracts issue. All Master Balance records have been removed. We contacted the FLAIR Help desk for assistance and hope to have all issues resolved soon..                                             |
| GLC001 - Ledger            | 38715                                        | 96.48%                                 | In Progress                       | The Agency continues to review errors and has hired a 60% time OPS employee to identify, research/review and address issues. The agency is working to crosswalk the errors back to the file with the FLAIR and PALM information. |
| GMC001 - Grants            | 71                                           | 92.21%                                 | Complete                          |                                                                                                                                                                                                                                  |
| POC001 - Open Encumbrances | 148                                          | 91.89%                                 | Complete                          |                                                                                                                                                                                                                                  |

Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage



Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0

- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (\*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: \*

JAC Progress Report Confirmation

| Reporting Period | Agency Sponsor Name: | Confirmed By:               | Confirmation Date: |
|------------------|----------------------|-----------------------------|--------------------|
| June 2026        | Alton L Colvin Jr    | rip.colvin@justiceadmin.org | 06/30/26           |
| May 2026         | Alton L Colvin, Jr.  | rip.colvin@justiceadmin.org | 05/28/26           |
| April 2026       | Alton L Colvin       | rip.colvin@justiceadmin.org | 04/30/26           |
| March 2026       | Alton L Colvin Jr    | rip.colvin@justiceadmin.org | 03/31/26           |
| February 2026    | Alton L Colvin Jr    | rip.colvin@justiceadmin.org | 02/27/26           |
| January 2026     | Alton L Colvin Jr    | rip.colvin@justiceadmin.org | 01/30/26           |

**LEG did not submit  
this month.**

# PSC Progress Report - Testing, Training

## June 2026

### UAT Execution

#### User Stories / Project Defined Activities Summary

##### Combined Counts

- Non-Applicable Activities = 7
- Non-Applicable Project Recommended Activities = 1
- Applicable Activities with User Stories = 40
- Applicable Activities without User Stories = 110

**Percent of Applicable Activities with User Stories = 40/150  
= 26.67%**

#### Testing by BPG - Project Defined Activities

##### AAM

- Total Unique Activities = 8
- Planned Testing = 11
- Actual Testing =

**Average Performance Outcome = N/A**

##### AMFR

- Total Unique Activities = 11
- Planned Testing = 21
- Actual Testing =

**Average Performance Outcome = N/A**

##### AR

- Total Unique Activities = 4
- Planned Testing = 8
- Actual Testing =

**Average Performance Outcome = N/A**

##### BK

- Total Unique Activities = 3
- Planned Testing = 1
- Actual Testing =

**Average Performance Outcome = N/A**

#### Testing Summary - Project Defined Activities

##### Combined Counts

- Total Unique Activities = 60
- Planned Testing = 159
- Actual Testing =

**Average Performance Outcome = N/A**

#### Testing by BPG - Project Defined Activities

##### BM/CC

- Total Unique Activities = 6
- Planned Testing = 20
- Actual Testing =

**Average Performance Outcome = N/A**

##### CI

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

##### DM

- Total Unique Activities = 13
- Planned Testing = 64
- Actual Testing =

**Average Performance Outcome = N/A**

##### GM

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

#### Testing Summary - Agency Defined Activities

##### Combined Counts

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

#### Testing by BPG - Project Defined Activities

##### IU

- Total Unique Activities = 14
- Planned Testing = 34
- Actual Testing =

**Average Performance Outcome = N/A**

##### PM

- Total Unique Activities = 1
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

##### PR

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

##### RA

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

##### SAC

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

### User Story Testing Progress - Cumulative

Applicable Activities = 150

- Applicable Project Recommended Activities = 75 / 150

Applicable Activities Tested at Least Once To Date = 2 / 150

- Applicable Project Recommended Activities Tested at Least Once To Date = 2 / 75

Applicable Activities Tested Successfully To Date = 2 / 150

- Applicable Project Recommended Activities Tested Successfully To Date = 2 / 75

**Percent of Applicable Project Recommended Activities Tested Successfully To Date = 2.67 %**

#### Business Process Documentation Updates

Applicable Topics Based on User Stories = 26

- Number of Topics Dispositioned for Updates/Creation = 0/26

- Number of Topics Requiring Documentation Updates/Creation = 0/26

#### Role Mapping

**Total Number of Identified End Users = 11**

- Number of End Users in Initial Load = 6

- Number of Enabled End Users in UAT Environment = 10

**Percent of End Users in UAT Environment = 54.55%**

**Count of Role Mapping Worksheet Rows with Error Messages = 2**

### Training

#### Prerequisite Training

**Total Number of Learning Paths for End Users in Initial Load= 32**

- UAT Learning Paths Completed = 16

**Percent Complete = 50%**

#### Agency-Specific Training Inventory

Applicable Topics Based on User Stories = 26

- Number of Topics Dispositioned for Updates/Creation = 0/26

- Number of Topics Requiring Training Materials = 0/26

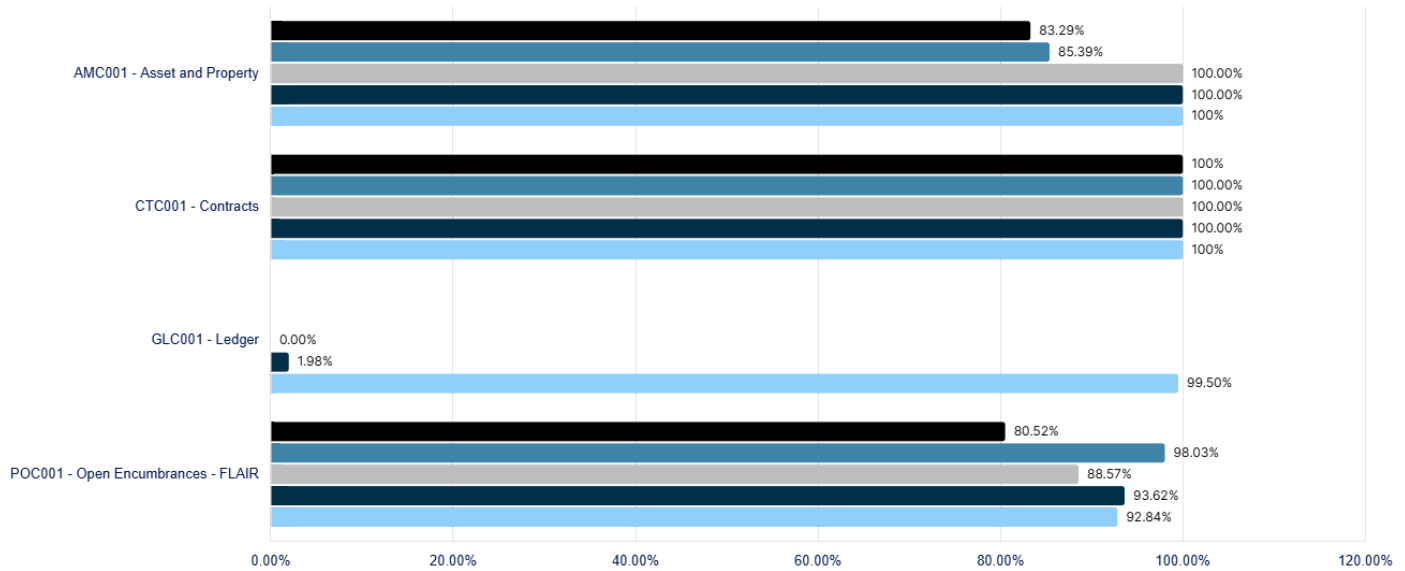
### Data Readiness

Dry Run 1 Data Cleansing Status

| Conversion Name             | Dry Run 1 - Total Number of Records Received | Dry Run 1 - Successful Load Percentage | Dry Run 1 - Data Cleansing Status | Comments                                                                                                                   |
|-----------------------------|----------------------------------------------|----------------------------------------|-----------------------------------|----------------------------------------------------------------------------------------------------------------------------|
| AMC001 - Asset and Property | 963                                          | 100%                                   | Complete                          |                                                                                                                            |
| CTC001 - Contracts          | 27                                           | 100%                                   | Complete                          |                                                                                                                            |
| GLC001 - Ledger             | 2391                                         | 99.50%                                 | In Progress                       | Fund needs to be established in order to remove the errors. Fund Questionnaire will be sent to DFS NewAccountCode section. |
| POC001 - Open Encumbrances  | 503                                          | 92.84%                                 | Complete                          |                                                                                                                            |

Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage



Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (\*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: \*

☐ Confirm \*

Submit

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PSC Progress Report Confirmation

| Reporting Period | Agency Sponsor Name: | Confirmed By:         | Confirmation Date: |
|------------------|----------------------|-----------------------|--------------------|
| June 2026        | Apryl Mckinnon       | alynn@psc.state.fl.us | 07/01/26           |
| June 2026        | Apryl Mckinnon       | alynn@psc.state.fl.us | 06/30/26           |
| May 2026         | Apryl Lynn           | alynn@psc.state.fl.us | 05/28/26           |
| April 2026       | Apryl Lynn           | alynn@psc.state.fl.us | 04/27/26           |
| March 2026       | Apryl Lynn           | alynn@psc.state.fl.us | 03/27/26           |
| February 2026    | Apryl Lynn           | alynn@psc.state.fl.us | 02/25/26           |

# SCS Progress Report - Testing, Training

## June 2026

### Interface Cycle 3 - Full Integration Testing

#### Inbound Cycle 3 Testing Progress - Monthly

##### Inbound Interfaces

- Total ABS Interface Connections = 2
- Total Planned Tests This Month = 20
  - Total Completed Tests This Month = 22

**Average Performance Outcome This Month = 20 - Satisfactory**

#### Outbound Cycle 3 Testing Progress - Monthly

##### Outbound Interfaces

- Total ABS Interface Connections = 12
- Total Planned Tests This Month = 63
  - Total Completed Tests This Month = 128

**Average Performance Outcome This Month = 20 - Satisfactory**

#### Inbound Cycle 3 Testing Progress - Cumulative

- Total ABS Interface Connections = 2
- Interfaces Tested Multiple Times To Date = 2/2
  - Interfaces Tested Multiple Times Successfully To Date = 1/2

**Percent of Interfaces Tested Successfully To Date = 50.00%**

#### Outbound Cycle 3 Testing Progress - Cumulative

- Total ABS Interface Connections = 12
- Interfaces Tested Multiple Times To Date = 12/12
  - Interfaces Tested Multiple Times Successfully To Date = 9/12

**Percent of Interfaces Tested Successfully To Date = 75.00%**

### UAT Execution

#### User Stories / Project Defined Activities Summary

##### Combined Counts

- Non-Applicable Activities = 21
- Non-Applicable Project Recommended Activities = 6
- Applicable Activities with User Stories = 136
- Applicable Activities without User Stories = 0

**Percent of Applicable Activities with User Stories = 136/136 = 100.00%**

#### Testing Summary - Project Defined Activities

##### Combined Counts

- Total Unique Activities = 150
- Planned Testing = 150
- Actual Testing = 141

**Average Performance Outcome = 20 - Satisfactory**

#### Testing Summary - Agency Defined Activities

##### Combined Counts

- Total Unique Activities = 145
- Planned Testing = 145
- Actual Testing = 144

**Average Performance Outcome = 20 - Satisfactory**

#### Testing by BPG - Project Defined Activities

##### AAM

- Total Unique Activities = 20
- Planned Testing = 20
- Actual Testing = 20

**Average Performance Outcome = 20 - Satisfactory**

##### AMFR

- Total Unique Activities = 17
- Planned Testing = 17
- Actual Testing = 15

**Average Performance Outcome = 20 - Satisfactory**

##### AB

- Total Unique Activities = 23
- Planned Testing = 23
- Actual Testing = 20

**Average Performance Outcome = 20 - Satisfactory**

##### BK

- Total Unique Activities = 5
- Planned Testing = 5
- Actual Testing = 5

**Average Performance Outcome = 20 - Satisfactory**

#### Testing by BPG - Project Defined Activities

##### BM/CC

- Total Unique Activities = 8
- Planned Testing = 8
- Actual Testing = 8

**Average Performance Outcome = 20 - Satisfactory**

##### CT

- Total Unique Activities = 2
- Planned Testing = 2
- Actual Testing = 2

**Average Performance Outcome = 20 - Satisfactory**

##### DM

- Total Unique Activities = 24
- Planned Testing = 24
- Actual Testing = 23

**Average Performance Outcome = 20 - Satisfactory**

##### GM

- Total Unique Activities = 1
- Planned Testing = 1
- Actual Testing = 1

**Average Performance Outcome = 20 - Satisfactory**

#### Testing by BPG - Project Defined Activities

##### IU

- Total Unique Activities = 13
- Planned Testing = 13
- Actual Testing = 12

**Average Performance Outcome = 20 - Satisfactory**

##### PM

- Total Unique Activities = 10
- Planned Testing = 10
- Actual Testing = 10

**Average Performance Outcome = 20 - Satisfactory**

##### PR

- Total Unique Activities = 25
- Planned Testing = 25
- Actual Testing = 24

**Average Performance Outcome = 20 - Satisfactory**

##### RA

- Total Unique Activities = 2
- Planned Testing = 2
- Actual Testing = 1

**Average Performance Outcome = 20 - Satisfactory**

##### SAC

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

**Average Performance Outcome = N/A**

### User Story Testing Progress - Cumulative

- Applicable Activities = 136
- Applicable Project Recommended Activities = 70 / 136
- Applicable Activities Tested at Least Once To Date = 136 / 136
- Applicable Project Recommended Activities Tested at Least Once To Date = 70 / 70
- Applicable Activities Tested Successfully To Date = 136 / 136
- Applicable Project Recommended Activities Tested Successfully To Date = 70 / 70

**Percent of Applicable Project Recommended Activities Tested Successfully To Date = 100.00 %**

### Business Process Documentation Updates

### Role Mapping

Applicable Topics Based on User Stories = 57

- Number of Topics Dispositioned for Updates/Creation = 57/57

- Number of Topics Requiring Documentation Updates/Creation = 0/57

**Total Number of Identified End Users = 169**

- Number of End Users in Initial Load = 159

- Number of Enabled End Users in UAT Environment = 161

**Percent of End Users in UAT Environment = 94.08%**

**Count of Role Mapping Worksheet Rows with Error Messages = 5**

## Training

### Prerequisite Training

**Total Number of Learning Paths for End Users in Initial Load= 632**

- UAT Learning Paths Completed = 96

**Percent Complete = 15.19%**

### Agency-Specific Training Inventory

Applicable Topics Based on User Stories = 57

- Number of Topics Dispositioned for Updates/Creation = 57/57

- Number of Topics Requiring Training Materials = 0/57

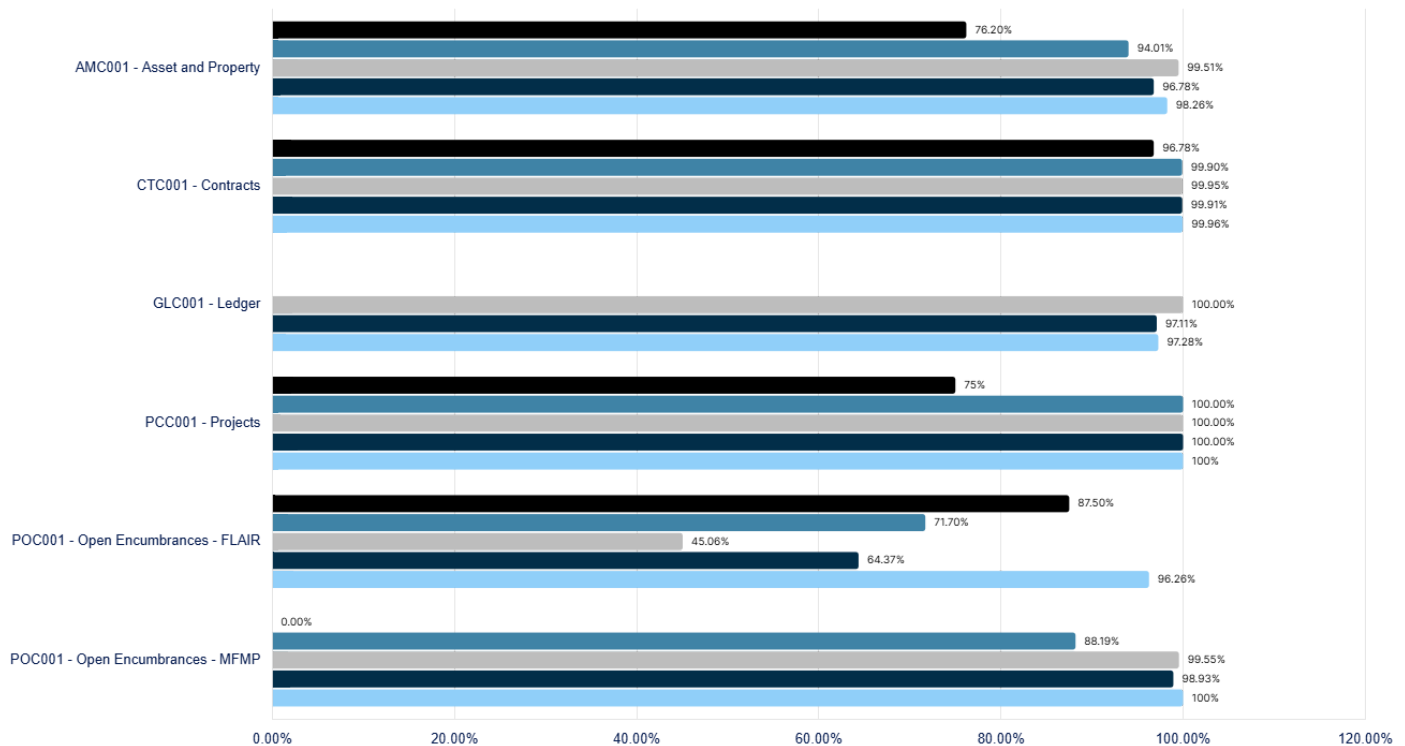
## Data Readiness

### Dry Run 1 Data Cleansing Status

| Conversion Name                    | Dry Run 1 - Total Number of Records Received | Dry Run 1 - Successful Load Percentage                                                                | Dry Run 1 - Data Cleansing Status | Comments                                 |
|------------------------------------|----------------------------------------------|-------------------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------------|
| <b>AMC001 - Asset and Property</b> | 41619                                        | 98.26% (Note: Additional errors due to duplicate serial numbers are not included in this calculation) | Complete                          | SCS has approved to load conversion data |
| <b>CTC001 - Contracts</b>          | 4526                                         | 99.96%                                                                                                | Complete                          | SCS has approved to load conversion data |
| <b>GLC001 - Ledger</b>             | 45736                                        | 97.28%                                                                                                | Complete                          | SCS has approved to load conversion data |
| <b>PCC001 - Projects</b>           | 8                                            | 100%                                                                                                  | Complete                          | SCS has approved to load conversion data |
| <b>POC001 - Open Encumbrances</b>  | FLAIR - 107<br>MFMP - 2712                   | FLAIR - 96.26%<br>MFMP - 100.00%                                                                      | Complete                          | SCS has approved to load conversion data |

### Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage



## Worksheet Errors

### Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0

- Count of Conversion Worksheet Rows with Error Messages = 0

## Submission

### Agency Sponsor Confirmation

Fields marked with an asterisk (\*) are required.

### SCS Progress Report Confirmation

| Reporting Period | Agency Sponsor Name:                                                 | Confirmed By:         | Confirmation Date: |
|------------------|----------------------------------------------------------------------|-----------------------|--------------------|
| June 2026        | Eric W. Maclure, State Courts Administrator, for State Courts System | macluree@flcourts.org | 06/30/26           |

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: \*

☐ Confirm \*

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|               |                                                                      |                       |          |
|---------------|----------------------------------------------------------------------|-----------------------|----------|
| May 2026      | Eric W. Maclure, State Courts Administrator, for State Courts System | macluree@flcourts.org | 05/29/26 |
| April 2026    | Eric W. Maclure, State Courts Administrator, for State Courts System | macluree@flcourts.org | 04/30/26 |
| March 2026    | Eric W. Maclure, State Courts Administrator, for State Courts System | macluree@flcourts.org | 03/30/26 |
| February 2026 | Eric W. Maclure, State Courts Administrator, for State Courts System | macluree@flcourts.org | 02/24/26 |
| January 2026  | Eric W. Maclure, State Courts Administrator, for State Courts System | macluree@flcourts.org | 01/29/26 |