

Agency Monthly Progress Report

This report presents the Monthly Agency Progress Reports that detail testing progress for Interface Testing, UAT Execution, Training, and Conversion and Data Readiness. DOEA, DOS, EOG, FSDB, and PSC have no selected interfaces, therefore, their reports will not contain Interface Testing data.

Reporting Period:

May 2026

AHCA Progress Report - Testing, Training May 2026

Interface Cycle 3 - Full Integration Testing

Inbound Cycle 3 Full Integration Testing Progress

Inbound Interfaces

- Total ABS Interface Connections = 2
- Total Planned Tests This Month = 20
- Total Completed Tests This Month = 0

Average Performance Outcome This Month = 0 - N/A

Outbound Cycle 3 Full Integration Testing Progress

Outbound Interfaces

- Total ABS Interface Connections = 15
- Total Planned Tests This Month = 104
- Total Completed Tests This Month = 46

Average Performance Outcome This Month = 19.09 - Satisfactory

UAT Execution

User Stories / Project Defined Activities Summary

Combined Counts

- Non-Applicable Activities = 21
- Non-Applicable Project Recommended Activities = 11
- Applicable Activities with User Stories = 140
- Applicable Activities without User Stories = 0

Percent of Applicable Activities with User Stories = 140/140 = 100.00%

Testing Summary - Project Defined Activities

Combined Counts

- Total Unique Activities = 180
- Planned Testing = 330
- Actual Testing = 37

Average Performance Outcome = 20 - Satisfactory

Testing Summary - Agency Defined Activities

Combined Counts

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

AAM

- Total Unique Activities = 26
- Planned Testing = 19
- Actual Testing = 1

Average Performance Outcome = 20 - Satisfactory

AMFR

- Total Unique Activities = 23
- Planned Testing = 26
- Actual Testing = 1

Average Performance Outcome = 20 - Satisfactory

AR

- Total Unique Activities = 27
- Planned Testing = 36
- Actual Testing =

Average Performance Outcome = N/A

BK

- Total Unique Activities = 5
- Planned Testing = 5
- Actual Testing = 3

Average Performance Outcome = 20 - Satisfactory

Testing by BPG - Project Defined Activities

BM/CC

- Total Unique Activities = 8
- Planned Testing = 37
- Actual Testing = 1

Average Performance Outcome = 20 - Satisfactory

CT

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

DM

- Total Unique Activities = 29
- Planned Testing = 69
- Actual Testing = 5

Average Performance Outcome = 20 - Satisfactory

GM

- Total Unique Activities = 1
- Planned Testing = 1
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

IU

- Total Unique Activities = 22
- Planned Testing = 84
- Actual Testing =

Average Performance Outcome = N/A

PM

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

PR

- Total Unique Activities = 28
- Planned Testing = 29
- Actual Testing =

Average Performance Outcome = N/A

RA

- Total Unique Activities = 1
- Planned Testing = 1
- Actual Testing =

Average Performance Outcome = N/A

SAC

- Total Unique Activities = 4
- Planned Testing = 18
- Actual Testing = 1

Average Performance Outcome = 20 - Satisfactory

Role Mapping

Total Number of Identified End Users = 64

- Number of End Users in Initial Load = 25
- Number of Enabled End Users in UAT Environment = 48

Percent of End Users in Initial Load = 39.06%

Count of Role Mapping Worksheet Rows with Error Messages = 2

Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load = 80

- UAT Learning Paths Completed = 56

Percent Complete = 70%

UAT Participant Identification

Registered DW/BI - Session C Attendance	Attended DW/BI - Session C	Registered DW/BI - Session D Attendance	Attended DW/BI - Session D	Registered Closing the Month Attendance	Attended Closing the Month
1	1	0	0	3	3

Training

Training Plan Update

Training Plan Update Progress	Estimated Training Population	How many users are reporting/inquiry only?	How many users create/approve transactions?	Do you plan to create agency-specific training?	Agency-specific Training Approach

Initial Review Started	51-75	51-75	26-50	Yes	Documentation and Presentations (via Teams) to support each Business Area in the Bureau of Financial Services where special processing is performed
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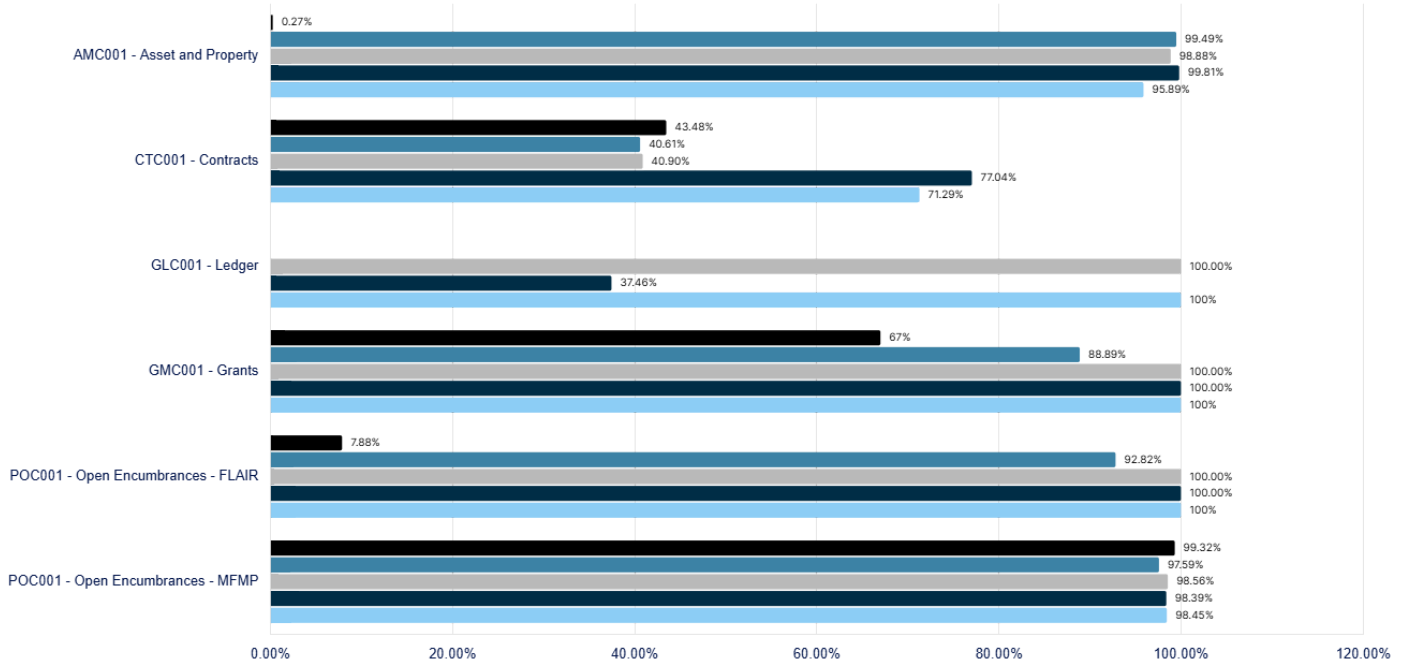
Data Readiness

Dry Run 1 Data Cleansing Status

Conversion Name	Dry Run 1 - Total Number of Records Received	Dry Run 1 - Successful Load Percentage	Dry Run 1 - Data Cleansing Status	Comments
AMC001 - Asset and Property	7737	95.89% (Note: Additional errors due to duplicate serial numbers are not included in this calculation)	In Progress	5/28/2026: Corrected all records but 2, which Assets team is looking into it.
CTC001 - Contracts	404	71.29%	In Progress	5/28/2026 - Resent the list to DFS-FACTS. 4/28/2026: This may be a timing issue. The ticket that was submitted to DFS-FACTS during Mock 4 Conversion to inactive contracts was not completed before the deadline for Dry Run 1. Investigating.
GLC001 - Ledger	32091	100%	Complete	5/28/2026: BFS reviewed ledger balances.
GMC001 - Grants	20	100%	Complete	
POC001 - Open Encumbrances	FLAIR - 400 MFMP - 4975	FLAIR - 100.00% MFMP - 98.45%	In Progress	5/28/2026: Reviewed the records to be corrected

Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage



Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0

- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: *

Confirm *

Submit

AHCA Progress Report Confirmation

Reporting Period	Agency Sponsor Name:	Confirmed By:	Confirmation Date:
May 2026	Jon Manalo	jon.manalo@ahca.myflorida.com	05/29/26
April 2026	Jon Manalo	jon.manalo@ahca.myflorida.com	04/30/26
March 2026	Jon Manalo	jon.manalo@ahca.myflorida.com	04/01/26
February 2026	Jon Manalo	jon.manalo@ahca.myflorida.com	02/27/26
January 2026	Jon Manalo	jon.manalo@ahca.myflorida.com	01/30/26

APD Progress Report - Testing, Training May 2026

Interface Cycle 3 - Full Integration Testing

Inbound Cycle 3 Full Integration Testing Progress

Inbound Interfaces

- Total ABS Interface Connections = 5
- Total Planned Tests This Month = 16
- Total Completed Tests This Month = 0

Average Performance Outcome This Month = 0 - N/A

Outbound Cycle 3 Full Integration Testing Progress

Outbound Interfaces

- Total ABS Interface Connections = 20
- Total Planned Tests This Month = 40
- Total Completed Tests This Month = 0

Average Performance Outcome This Month = 0 - N/A

UAT Execution

User Stories / Project Defined Activities Summary

Combined Counts

- Non-Applicable Activities = 7
- Non-Applicable Project Recommended Activities = 4
- Applicable Activities with User Stories = 153
- Applicable Activities without User Stories = 0

Percent of Applicable Activities with User Stories = 153/153 = 100.00%

Testing Summary - Project Defined Activities

Combined Counts

- Total Unique Activities = 279
- Planned Testing = 684
- Actual Testing = 27

Average Performance Outcome = 20 - Satisfactory

Testing Summary - Agency Defined Activities

Combined Counts

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

AAM

- Total Unique Activities = 48
- Planned Testing = 84
- Actual Testing =

Average Performance Outcome = N/A

AMFR

- Total Unique Activities = 59
- Planned Testing = 100
- Actual Testing = 12

Average Performance Outcome = 20 - Satisfactory

AR

- Total Unique Activities = 44
- Planned Testing = 76
- Actual Testing =

Average Performance Outcome = N/A

BK

- Total Unique Activities = 16
- Planned Testing = 24
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

BM/CC

- Total Unique Activities = 18
- Planned Testing = 28
- Actual Testing =

Average Performance Outcome = N/A

CT

- Total Unique Activities = 4
- Planned Testing = 16
- Actual Testing =

Average Performance Outcome = N/A

DM

- Total Unique Activities = 27
- Planned Testing = 108
- Actual Testing =

Average Performance Outcome = N/A

GM

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

IU

- Total Unique Activities = 13
- Planned Testing = 52
- Actual Testing =

Average Performance Outcome = N/A

PM

- Total Unique Activities = 10
- Planned Testing = 40
- Actual Testing =

Average Performance Outcome = N/A

PR

- Total Unique Activities = 29
- Planned Testing = 116
- Actual Testing =

Average Performance Outcome = N/A

RA

- Total Unique Activities = 2
- Planned Testing = 8
- Actual Testing =

Average Performance Outcome = N/A

SAC

- Total Unique Activities = 3
- Planned Testing = 12
- Actual Testing =

Average Performance Outcome = N/A

Role Mapping

Total Number of Identified End Users = 85

- Number of End Users in Initial Load = 83
- Number of Enabled End Users in UAT Environment = 85

Percent of End Users in Initial Load = 97.65%

Count of Role Mapping Worksheet Rows with Error Messages = 10

Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load = 296

- UAT Learning Paths Completed = 293

Percent Complete = 98.99%

UAT Participant Identification

Registered DW/BI - Session C Attendance	Attended DW/BI - Session C	Registered DW/BI - Session D Attendance	Attended DW/BI - Session D	Registered Closing the Month Attendance	Attended Closing the Month
3	2	1	1	3	3

Training

Training Plan Update

Training Plan Update Progress	Estimated Training Population	How many users are reporting/inquiry only?	How many users create/approve transactions?	Do you plan to create agency-specific training?	Agency-specific Training Approach

Updates In Progress	76-100	76-100	51-75	Yes	Hands on internal instructor lead effort with take-away resource materials for all modules to be used as job aides
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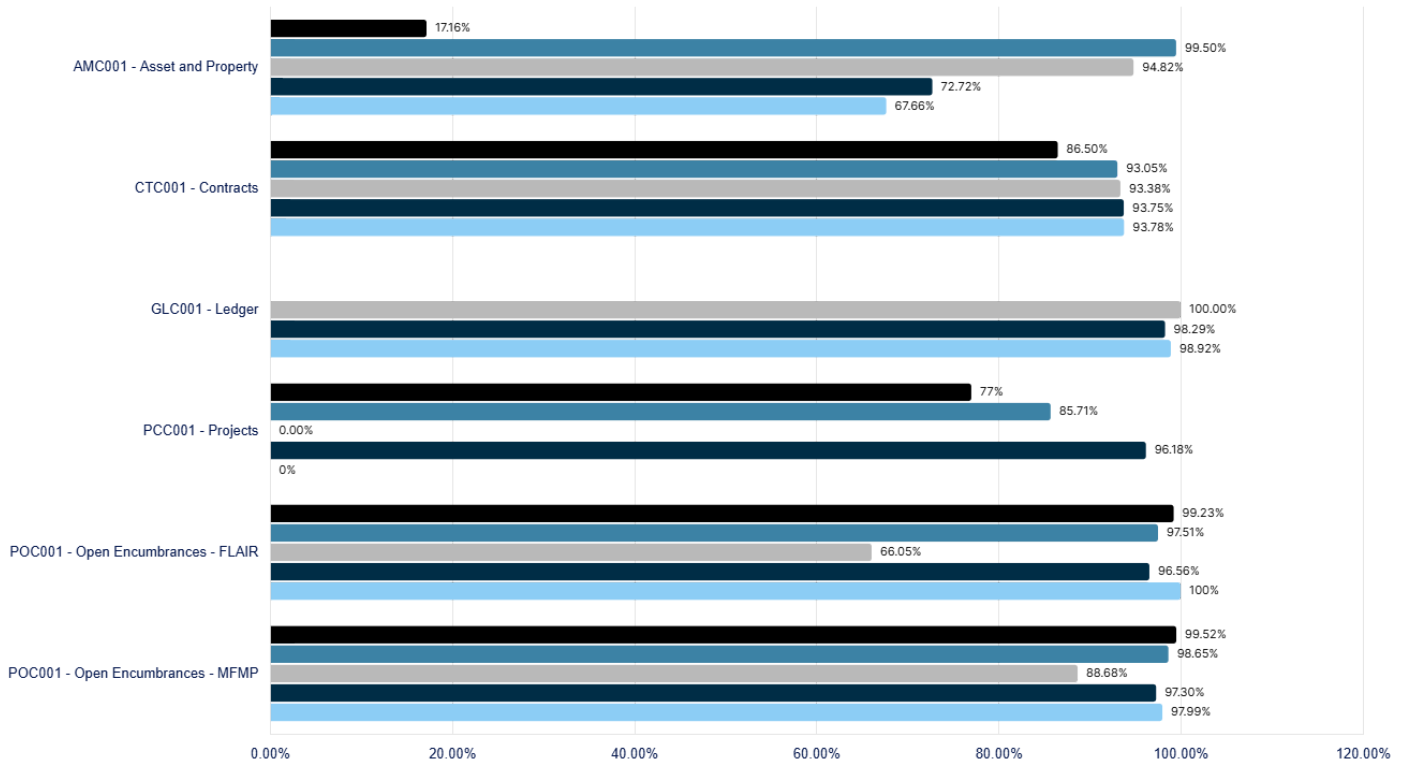
Data Readiness

Dry Run 1 Data Cleansing Status

Conversion Name	Dry Run 1 - Total Number of Records Received	Dry Run 1 - Successful Load Percentage	Dry Run 1 - Data Cleansing Status	Comments
AMC001 - Asset and Property	18156	67.66% (Note: Additional errors due to duplicate serial numbers are not included in this calculation)	In Progress	
CTC001 - Contracts	418	93.78%	In Progress	
GLC001 - Ledger	89356	98.92%	In Progress	
PCC001 - Projects	4	0%	In Progress	
POC001 - Open Encumbrances	FLAIR - 5833 MFMP - 5908	FLAIR - 100.00% MFMP - 97.99%	In Progress	

Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage



Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 3
- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: *

Confirm *

Submit

APD Progress Report Confirmation

Reporting Period	Agency Sponsor Name:	Confirmed By:	Confirmation Date:
May 2026	Rose Salinas	rose.salinas@apdcares.org	05/29/26
April 2026	Rose Salinas	rose.salinas@apdcares.org	04/29/26
March 2026	Rose Salinas	rose.salinas@apdcares.org	03/30/26
February 2026	Rose Salinas	rose.salinas@apdcares.org	02/27/26
January 2026	Rose Salinas	rose.salinas@apdcares.org	01/27/26

CITRUS Progress Report - Testing, Training May 2026

Interface Cycle 2 - Technical Testing

Incomplete Cycle 2 Testing Report

Agency Business System	Florida PALM Interface Name	Interface Direction	Status	If not started, what is the expected start date?	Planned testing completion date?	What are the current blockers to being complete?
Citrus Data Warehouse	AMI003 - Outbound Asset Extract	Outbound	In Progress		06/30/26	Project begun. Work begins 6/1.
Citrus Data Warehouse	API020 - Outbound Supplier Data	Outbound	In Progress		06/30/26	Project begun. Work begins 6/1.
Citrus Data Warehouse	API031 - Outbound Voucher and Payment Extract	Outbound	In Progress		06/30/26	Project begun. Work begins 6/1.
Citrus Data Warehouse	ARI024 - Outbound Deposit Data	Outbound	In Progress		06/30/26	Project begun. Work begins 6/1.
Citrus Data Warehouse	GLI001 - Outbound ChartField Values	Outbound	In Progress		06/30/26	Project begun. Work begins 6/1.
Citrus Data Warehouse	GLI002 - Outbound Actuals Extract	Outbound	In Progress		06/30/26	Project begun. Work begins 6/1.
Citrus Data Warehouse	GLI017 - Outbound ChartField Combination Extract	Outbound	In Progress		06/30/26	Project begun. Work begins 6/1.
Citrus Data Warehouse	GLI051 - Outbound Detail GL Journal	Outbound	In Progress		06/30/26	Project begun. Work begins 6/1.
Citrus Data Warehouse	IUI003 - Outbound Inter-IntraUnit Interface	Outbound	In Progress		06/30/26	Project begun. Work begins 6/1.
Citrus Data Warehouse	KKI009 - Outbound Budget Detail Extract	Outbound	In Progress		06/30/26	Project begun. Work begins 6/1.
Citrus Data Warehouse	POI007 - Outbound Carry Forward Payable	Outbound	In Progress		06/30/26	Project begun. Work begins 6/1.
Citrus Data Warehouse	PRI058 - Outbound Payroll with Accounting Detail File	Outbound	In Progress		06/30/26	Project begun. Work begins 6/1.

Inbound Cycle 2 Technical Interface Testing

Inbound Interfaces Planned to be Tested = N/A

- Testing Not Started = N/A
- Testing In Progress = N/A
- Testing Complete = N/A

Percent Complete = N/A

Outbound Cycle 2 Technical Interface Testing

Outbound Interfaces Planned to be Tested = 12

- Testing Not Started = 0
- Testing In Progress = 12
- Testing Complete = 0

Percent Complete = 0%

Interface Cycle 3 - Full Integration Testing

Inbound Cycle 3 Full Integration Testing Progress

Inbound Interfaces

- Total ABS Interface Connections = 0
- Total Planned Tests This Month = 0
- Total Completed Tests This Month = 0

Average Performance Outcome This Month = 0 - N/A

Outbound Cycle 3 Full Integration Testing Progress

Outbound Interfaces

- Total ABS Interface Connections = 12
- Total Planned Tests This Month = 0
- Total Completed Tests This Month = 0

Average Performance Outcome This Month = 0 - N/A

UAT Execution

User Stories / Project Defined Activities Summary

Combined Counts

- Non-Applicable Activities = 1
- Non-Applicable Project Recommended Activities = 0
- Applicable Activities with User Stories = 50
- Applicable Activities without User Stories = 109

Percent of Applicable Activities with User Stories = 50/159 = 31.45%

Testing Summary - Project Defined Activities

Combined Counts

- Total Unique Activities = 111
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing Summary - Agency Defined Activities

Combined Counts

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

AAM

- Total Unique Activities = 23
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

AMFR

- Total Unique Activities = 8
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

AR

- Total Unique Activities = 18
- Planned Testing =

Testing by BPG - Project Defined Activities

BM/CC

- Total Unique Activities = 4
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

CT

- Total Unique Activities = 3
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

DM

- Total Unique Activities = 22
- Planned Testing =

Testing by BPG - Project Defined Activities

IU

- Total Unique Activities = 8
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

PM

- Total Unique Activities = 11
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

PR

- Total Unique Activities =
- Planned Testing =

- Actual Testing =

Average Performance Outcome = N/A

BK

- Total Unique Activities = 6

- Planned Testing =

- Actual Testing =

Average Performance Outcome = N/A

- Actual Testing =

Average Performance Outcome = N/A

GM

- Total Unique Activities =

- Planned Testing =

- Actual Testing =

Average Performance Outcome = N/A

- Actual Testing =

Average Performance Outcome = N/A

RA

- Total Unique Activities = 3

- Planned Testing =

- Actual Testing =

Average Performance Outcome = N/A

SAC

- Total Unique Activities = 5

- Planned Testing =

- Actual Testing =

Average Performance Outcome = N/A

Role Mapping

Total Number of Identified End Users = 10

- Number of End Users in Initial Load = 10

- Number of Enabled End Users in UAT Environment = 10

Percent of End Users in Initial Load = 100%

Count of Role Mapping Worksheet Rows with Error Messages = 6

Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load = 49

- UAT Learning Paths Completed = 14

Percent Complete = 28.57%

UAT Participant Identification

Registered DW/BI - Session C Attendance	Attended DW/BI - Session C	Registered DW/BI - Session D Attendance	Attended DW/BI - Session D	Registered Closing the Month Attendance	Attended Closing the Month
0	0	0	0	2	0

Training

Training Plan Update

Training Plan Update Progress	Estimated Training Population	How many users are reporting/inquiry only?	How many users create/approve transactions?	Do you plan to create agency-specific training?	Agency-specific Training Approach
Initial Review Started	1-25	1-25	1-25	Yes	Citrus is participating in the cross-agency training group. We will review Florida PALM training offerings and compare them to our existing business processes to create procedures, job aids, and other agency-specific training.

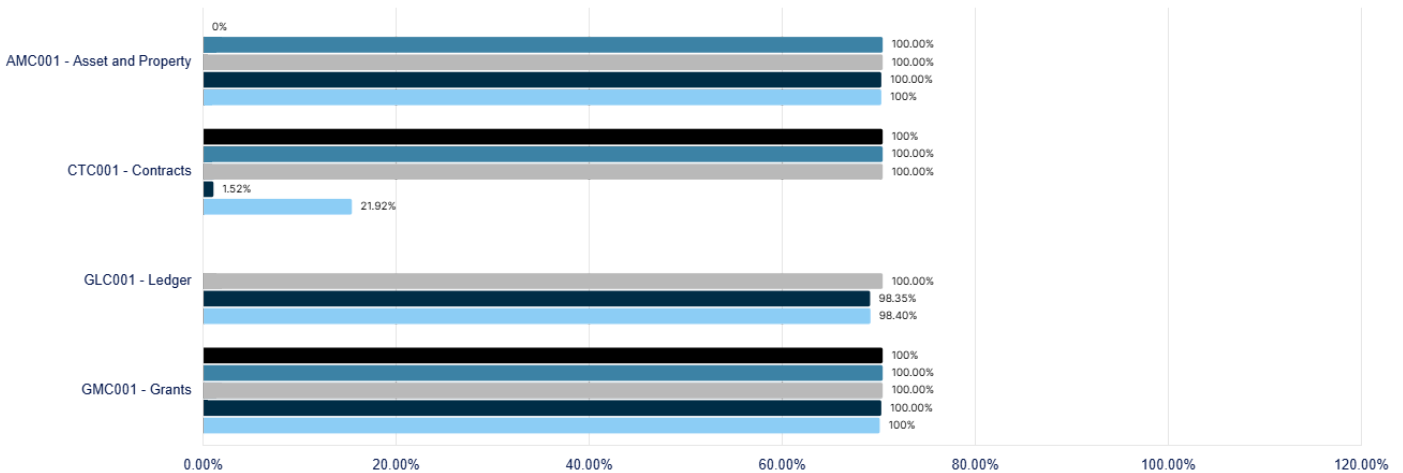
Data Readiness

Dry Run 1 Data Cleansing Status

Conversion Name	Dry Run 1 - Total Number of Records Received	Dry Run 1 - Successful Load Percentage	Dry Run 1 - Data Cleansing Status	Comments
AMC001 - Asset and Property	90	100%	In Progress	
CTC001 - Contracts	73	21.92%	In Progress	This is a known issue. Citrus' legacy contract naming convention is incompatible with new Florida PALM. As contracts expire, a new contract naming convention is being employed. At Go-live, Citrus will coordinate with FACTS to convert the remaining old contract names to the new convention. This fix is not possible to be employed prior to Go-live due to FACTS data integrity.
GLC001 - Ledger	4246	98.40%	In Progress	The failure to load seems to be a failure of deletion in inactive OCAs from FLAIR to PALM. OCAs are being updated to delete, and the conversion inventory has been updated.
GMC001 - Grants	8	100%	In Progress	

Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage



Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 1

- Count of Conversion Worksheet Rows with Error Messages = 4

Agency Sponsor Confirmation

Fields marked with an asterisk (*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: *

Confirm *

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CITRUS Progress Report Confirmation

Reporting Period	Agency Sponsor Name:	Confirmed By:	Confirmation Date:
May 2026	Shannon Shepp	sshepp@citrus.myflorida.com	06/01/26
April 2026	Rosa Walsh	rwalsh@citrus.myflorida.com	04/30/26
March 2026	Rosa Walsh	rwalsh@citrus.myflorida.com	03/31/26
February 2026	Rosa Walsh	rwalsh@citrus.myflorida.com	02/27/26
January 2026	Rosa Walsh	rwalsh@citrus.myflorida.com	01/30/26

COM Progress Report - Testing, Training May 2026

Interface Cycle 3 - Full Integration Testing

Inbound Cycle 3 Full Integration Testing Progress

Inbound Interfaces
 Total ABS Interface Connections = 7
 - Total Planned Tests This Month = 7
 - Total Completed Tests This Month = 0
Average Performance Outcome This Month = 0 - N/A

Outbound Cycle 3 Full Integration Testing Progress

Outbound Interfaces
 Total ABS Interface Connections = 77
 - Total Planned Tests This Month = 308
 - Total Completed Tests This Month = 0
Average Performance Outcome This Month = 0 - N/A

UAT Execution

User Stories / Project Defined Activities Summary

Combined Counts
 - Non-Applicable Activities = 1
 - Non-Applicable Project Recommended Activities = 0
 - Applicable Activities with User Stories = 156
 - Applicable Activities without User Stories = 6
Percent of Applicable Activities with User Stories = 156/162 = 96.30%

Testing Summary - Project Defined Activities

Combined Counts
 - Total Unique Activities = 168
 - Planned Testing = 180
 - Actual Testing = 48
Average Performance Outcome = 19 - Satisfactory

Testing Summary - Agency Defined Activities

Combined Counts
 - Total Unique Activities =
 - Planned Testing =
 - Actual Testing =
Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

AAM
 - Total Unique Activities = 22
 - Planned Testing = 17
 - Actual Testing = 13
Average Performance Outcome = 20 - Satisfactory

AMFR
 - Total Unique Activities = 22
 - Planned Testing = 26
 - Actual Testing = 3
Average Performance Outcome = 20 - Satisfactory

AR
 - Total Unique Activities = 24
 - Planned Testing = 32
 - Actual Testing =
Average Performance Outcome = N/A

BK
 - Total Unique Activities = 7
 - Planned Testing = 14
 - Actual Testing = 2
Average Performance Outcome = 20 - Satisfactory

Testing by BPG - Project Defined Activities

BM/CC
 - Total Unique Activities = 8
 - Planned Testing = 16
 - Actual Testing =
Average Performance Outcome = N/A

CT
 - Total Unique Activities = 4
 - Planned Testing =
 - Actual Testing =
Average Performance Outcome = N/A

DM
 - Total Unique Activities = 24
 - Planned Testing = 42
 - Actual Testing = 1
Average Performance Outcome = 20 - Satisfactory

GM
 - Total Unique Activities = 1
 - Planned Testing =
 - Actual Testing =
Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

IU
 - Total Unique Activities = 13
 - Planned Testing = 20
 - Actual Testing = 2
Average Performance Outcome = 20 - Satisfactory

PM
 - Total Unique Activities = 10
 - Planned Testing =
 - Actual Testing =
Average Performance Outcome = N/A

PR
 - Total Unique Activities = 28
 - Planned Testing = 5
 - Actual Testing = 12
Average Performance Outcome = 18 - Satisfactory

RA
 - Total Unique Activities = 2
 - Planned Testing = 4
 - Actual Testing =
Average Performance Outcome = N/A

SAC
 - Total Unique Activities = 3
 - Planned Testing = 4
 - Actual Testing = 15
Average Performance Outcome = 20 - Satisfactory

Role Mapping

Total Number of Identified End Users = 78
 - Number of End Users in Initial Load = 7
 - Number of Enabled End Users in UAT Environment = 36
Percent of End Users in Initial Load = 8.97%
Count of Role Mapping Worksheet Rows with Error Messages = 0

Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load = 37
 - UAT Learning Paths Completed = 26
Percent Complete = 70.27%

UAT Participant Identification

Registered DW/BI - Session C Attendance	Attended DW/BI - Session C	Registered DW/BI - Session D Attendance	Attended DW/BI - Session D	Registered Closing the Month Attendance	Attended Closing the Month
2	2	0	0	2	2

Training

Training Plan Update

Training Plan Update Progress	Estimated Training Population	How many users are reporting/inquiry only?	How many users create/approve transactions?	Do you plan to create agency-specific training?	Agency-specific Training Approach

Updates In Progress	51-75	26-50	26-50	Yes	Commerce will use a hybrid approach to training, in the form of face-to-face meetings and demonstration videos. We will leverage Florida PALM created training material, as it becomes available, to create job aids and other related documentation specific to Florida Commerce.
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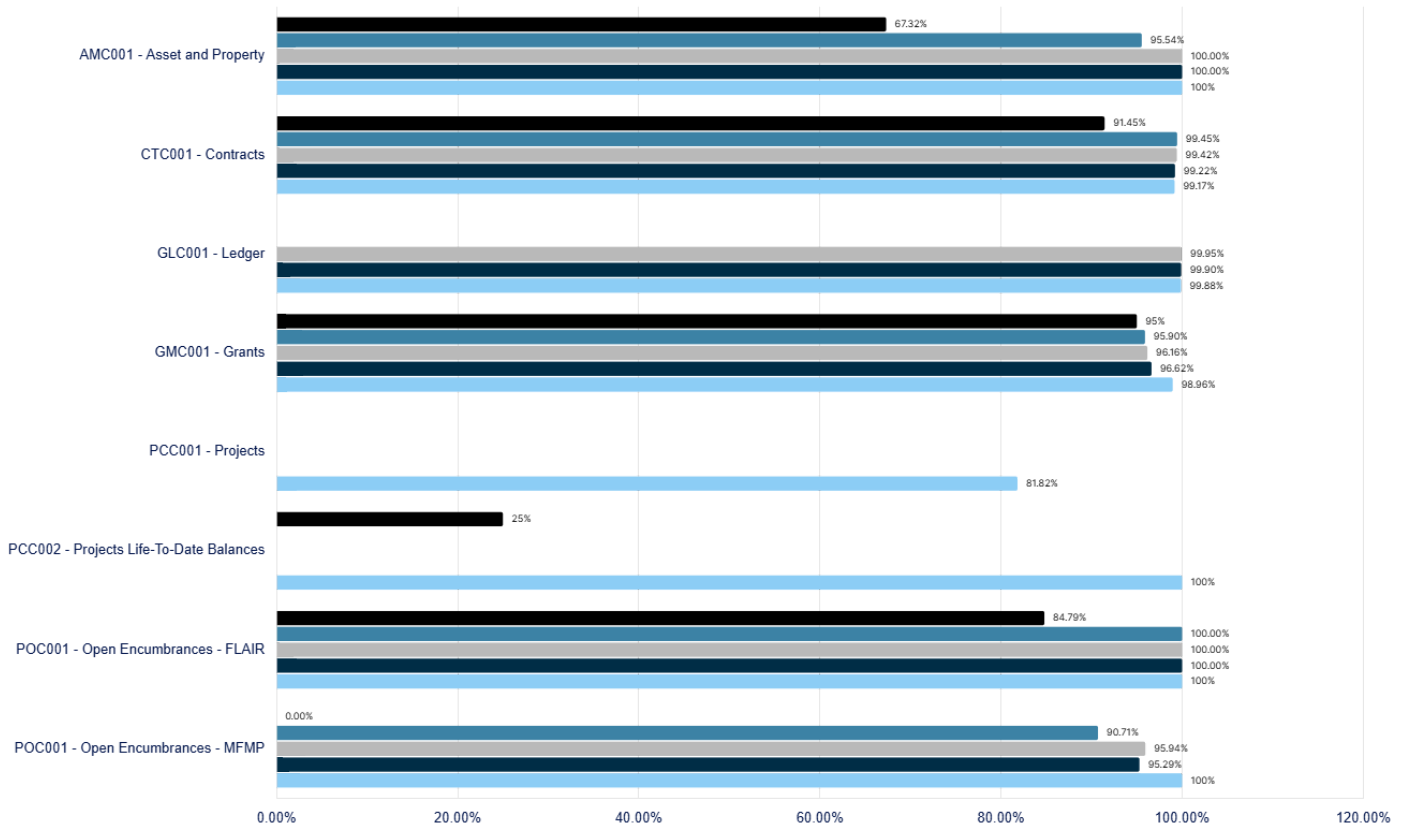
Data Readiness

Dry Run 1 Data Cleansing Status

Conversion Name	Dry Run 1 - Total Number of Records Received	Dry Run 1 - Successful Load Percentage	Dry Run 1 - Data Cleansing Status	Comments
AMC001 - Asset and Property	9198	100% (Note: Additional errors due to duplicate serial numbers are not included in this calculation)	In Progress	
CTC001 - Contracts	3853	99.17%	In Progress	
GLC001 - Ledger	57965	99.88%	In Progress	
GMC001 - Grants	1237	98.96%	In Progress	
PCC001 - Projects	11	81.82%	In Progress	
PCC002 - Projects Life-To-Date Balances	31	100%	In Progress	
POC001 - Open Encumbrances	FLAIR - 21 MFMP - 1609	FLAIR - 100% MFMP - 100%	Not Applicable	The encumbrance records which failed, contained CFI = C. The failure of these records was a good thing.

Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage



Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

COM Progress Report Confirmation

Reporting Period	Agency Sponsor Name:	Confirmed By:	Confirmation Date:
May 2026	Tisha Womack	caroline.womack@commerce.fl	05/29/26
April 2026	Tisha Womack	caroline.womack@commerce.fl	04/30/26
March 2026	Tisha Womack	caroline.womack@commerce.fl	03/30/26
February 2026	Tisha Womack	caroline.womack@commerce.fl	02/27/26
January 2026	Tisha Womack	caroline.womack@commerce.fl	01/28/26

Agency Sponsor Name: *

Confirm *

Submit

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DACs Progress Report - Testing, Training May 2026

Interface Cycle 3 - Full Integration Testing

Inbound Cycle 3 Full Integration Testing Progress

Inbound Interfaces

- Total ABS Interface Connections = 9
- Total Planned Tests This Month = 66
- Total Completed Tests This Month = 30

Average Performance Outcome This Month = 10 - Inadequate

Outbound Cycle 3 Full Integration Testing Progress

Outbound Interfaces

- Total ABS Interface Connections = 21
- Total Planned Tests This Month = 406
- Total Completed Tests This Month = 361

Average Performance Outcome This Month = 13.53 - Inadequate

UAT Execution

User Stories / Project Defined Activities Summary

Combined Counts

- Non-Applicable Activities = 8
- Non-Applicable Project Recommended Activities = 0
- Applicable Activities with User Stories = 160
- Applicable Activities without User Stories = 0

Percent of Applicable Activities with User Stories = 160/160 = 100.00%

Testing Summary - Project Defined Activities

Combined Counts

- Total Unique Activities = 291
- Planned Testing = 309
- Actual Testing = 655

Average Performance Outcome = 19 - Satisfactory

Testing Summary - Agency Defined Activities

Combined Counts

- Total Unique Activities = 4
- Planned Testing = 3
- Actual Testing = 22

Average Performance Outcome = 20 - Satisfactory

Testing by BPG - Project Defined Activities

AAM

- Total Unique Activities = 23
- Planned Testing = 33
- Actual Testing = 8

Average Performance Outcome = 20 - Satisfactory

AMFR

- Total Unique Activities = 73
- Planned Testing = 73
- Actual Testing =

Average Performance Outcome = N/A

AR

- Total Unique Activities = 45
- Planned Testing = 45
- Actual Testing = 37

Average Performance Outcome = 20 - Satisfactory

BK

- Total Unique Activities = 6
- Planned Testing = 7
- Actual Testing = 12

Average Performance Outcome = 20 - Satisfactory

Testing by BPG - Project Defined Activities

BM/CC

- Total Unique Activities = 19
- Planned Testing = 19
- Actual Testing = 44

Average Performance Outcome = 20 - Satisfactory

CT

- Total Unique Activities = 5
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

DM

- Total Unique Activities = 30
- Planned Testing = 30
- Actual Testing = 59

Average Performance Outcome = 20 - Satisfactory

GM

- Total Unique Activities = 7
- Planned Testing = 7
- Actual Testing = 12

Average Performance Outcome = 20 - Satisfactory

Testing by BPG - Project Defined Activities

IU

- Total Unique Activities = 24
- Planned Testing = 24
- Actual Testing = 115

Average Performance Outcome = 19 - Satisfactory

PM

- Total Unique Activities = 12
- Planned Testing = 12
- Actual Testing =

Average Performance Outcome = N/A

PR

- Total Unique Activities = 29
- Planned Testing = 26
- Actual Testing = 246

Average Performance Outcome = 18 - Satisfactory

RA

- Total Unique Activities = 4
- Planned Testing = 4
- Actual Testing = 5

Average Performance Outcome = 20 - Satisfactory

SAC

- Total Unique Activities = 4
- Planned Testing = 19
- Actual Testing = 45

Average Performance Outcome = 20 - Satisfactory

Role Mapping

Total Number of Identified End Users = 69

- Number of End Users in Initial Load = 24
- Number of Enabled End Users in UAT Environment = 34

Percent of End Users in Initial Load = 34.78%

Count of Role Mapping Worksheet Rows with Error Messages = 0

Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load = 91

- UAT Learning Paths Completed = 82

Percent Complete = 90.11%

UAT Participant Identification

Registered DW/BI - Session C Attendance	Attended DW/BI - Session C	Registered DW/BI - Session D Attendance	Attended DW/BI - Session D	Registered Closing the Month Attendance	Attended Closing the Month
3	3	0	0	3	3

Training

Training Plan Update

Training Plan Update Progress	Estimated Training Population	How many users are reporting/inquiry only?	How many users create/approve transactions?	Do you plan to create agency-specific training?	Agency-specific Training Approach

Updates In Progress	51-75	26-50	1-25	Yes	The department will capture and align Florida PALM processes with agency specific processes and will design, build, and deliver comprehensive training to prepare end users for the Financials and Payroll Wave go-live with Florida PALM. As training development is a shared responsibility of the Florida PALM Project and within the individual agencies, the FDACS will incorporate various training methods. The FDACS plan aligns with Florida PALM's statewide training objectives by focusing on role-based learning, fostering system adoption, and ensuring compliance with new financial processes. The department will ensure that the training plan provides staff with access to both Florida PALM established training and agency specific training and learning materials, so that they are fully prepared to participate in training. The department will establish customized training to address specific agency roles, department values, agency specific business systems, and necessary internal workflows to properly conduct fiscal activities. The scope of the departments training plan will include all critical operational elements (people, process, technology, data) and will identify agency-specific training needs for remediated internal agency systems and the new Florida PALM application, delivering agency managed and agency specific end-user training, and supporting post-training adoption. FDACS will participate in User Acceptance Testing (UAT) and Project-provided training for agency Subject Matter Experts (SMEs), as a prerequisite to agency specific provided training. The department's focus and goals are to meet all implementation timelines, those that are necessary for internal system remediation build and testing, as well as those that have a direct impact on the Florida PALM implementation timeline, while maintaining ongoing department fiscal operations. Development, refinement, and delivery of both Project-provided and agency-specific training will continue through go-live with continued support through Project-hosted User Support Sessions and agency support of end users after go-live. Training will be a continuous and ongoing endeavor which will be reinforced throughout the implementation process to support the departments end users before, during, and after go-live. Training will be refined and modified as applicable to meet agency end user needs.
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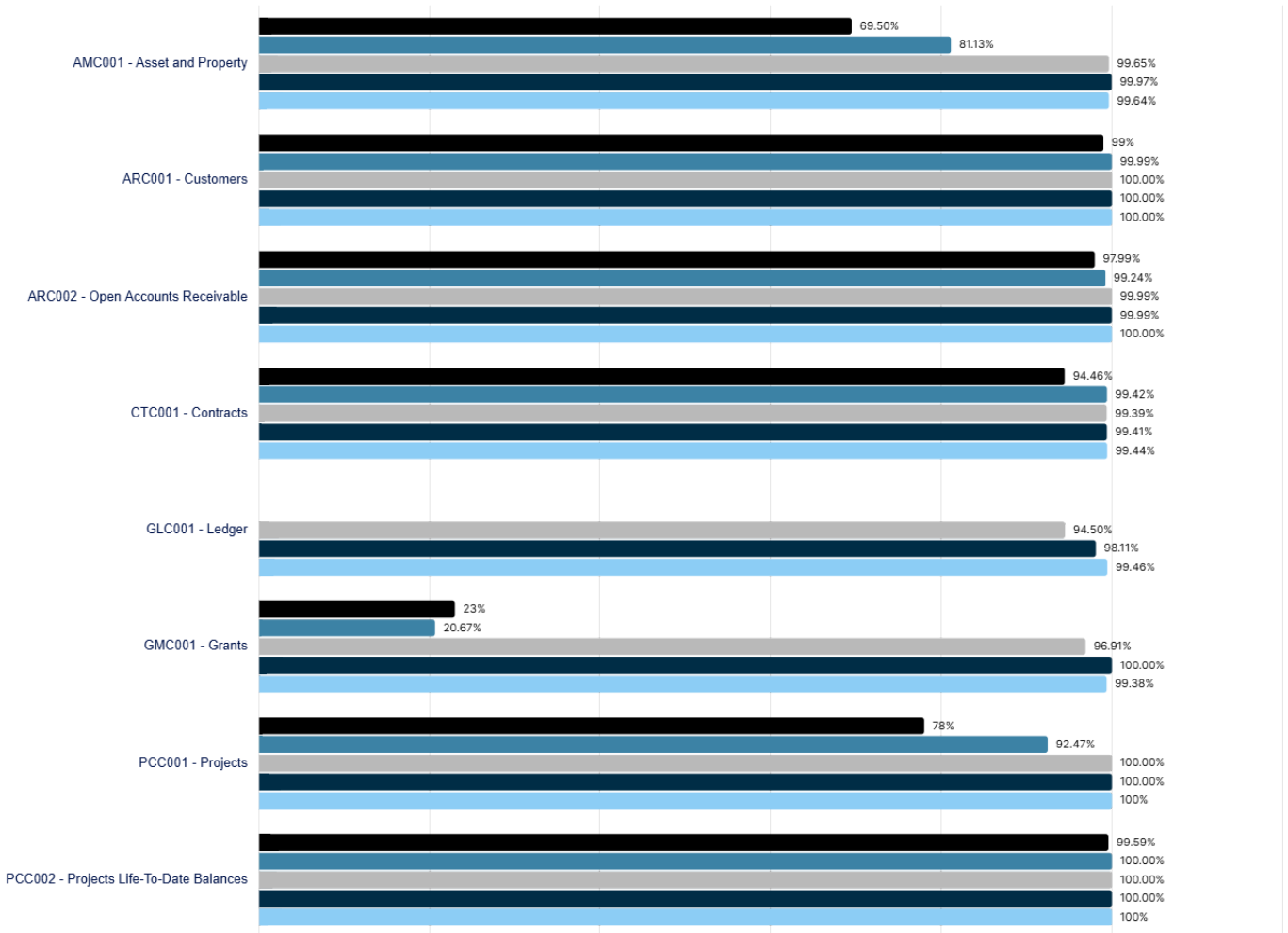
Data Readiness

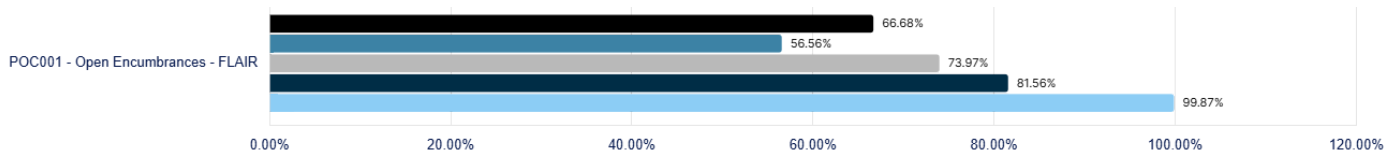
Dry Run 1 Data Cleansing Status

Conversion Name	Dry Run 1 - Total Number of Records Received	Dry Run 1 - Successful Load Percentage	Dry Run 1 - Data Cleansing Status	Comments
AMC001 - Asset and Property	60066	99.64% (Note: Additional errors due to duplicate serial numbers are not included in this calculation)	In Progress	In Progress. Due 06/17.
ARC001 - Customers	59208	100.00%	Complete	
ARC002 - Open Accounts Receivable	39478	100.00%	Complete	Complete. No error file.
CTC001 - Contracts	7894	99.44%	Complete	Complete.
GLC001 - Ledger	121921	99.46%	In Progress	In Progress. Due 06/17.
GMC001 - Grants	318	99.38%	Complete	Complete.
PCC001 - Projects	112	100%	Complete	Complete. No error file.
PCC002 - Projects Life-To-Date Balances	73	100%	Complete	Complete. No error file.
POC001 - Open Encumbrances	13589	99.87%	In Progress	In Progress. Due 06/17.

Conversion Load Percentages

● Mock 1 - Successful Load Percentage
 ● Mock 2 - Successful Load Percentage
 ● Mock 3 - Successful Load Percentage
 ● Mock 4 - Successful Load Percentage
 ● Dry Run 1 - Successful Load Percentage





Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: *

Confirm *

Submit

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DACS Progress Report Confirmation

Reporting Period	Agency Sponsor Name:	Confirmed By:	Confirmation Date:
May 2026	Alan Edwards	alan.edwards@fdacs.gov	05/29/26
April 2026	Alan Edwards	alan.edwards@fdacs.gov	04/30/26
March 2026	Alan Edwards	alan.edwards@fdacs.gov	03/31/26
February 2026	Alan Edwards	alan.edwards@fdacs.gov	02/27/26
January 2026	Alan Edwards	alan.edwards@fdacs.gov	01/26/26

DBPR Progress Report - Testing, Training May 2026

Interface Cycle 2 - Technical Testing

Incomplete Cycle 2 Testing Report

Agency Business System	Florida PALM Interface Name	Interface Direction	Status	If not started, what is the expected start date?	Planned testing completion date?	What are the current blockers to being complete?

Inbound Cycle 2 Technical Interface Testing

Inbound Interfaces Planned to be Tested = 1

- Testing Not Started = 0
- Testing In Progress = 0
- Testing Complete = 1

Percent Complete = 100%

Outbound Cycle 2 Technical Interface Testing

Outbound Interfaces Planned to be Tested = N/A

- Testing Not Started = N/A
- Testing In Progress = N/A
- Testing Complete = N/A

Percent Complete = N/A

Interface Cycle 3 - Full Integration Testing

Inbound Cycle 3 Full Integration Testing Progress

Inbound Interfaces

- Total ABS Interface Connections = 1
- Total Planned Tests This Month = 1
- Total Completed Tests This Month = 1

Average Performance Outcome This Month = 20 - Satisfactory

Outbound Cycle 3 Full Integration Testing Progress

Outbound Interfaces

- Total ABS Interface Connections = 0
- Total Planned Tests This Month = 0
- Total Completed Tests This Month = 0

Average Performance Outcome This Month = 0 - N/A

UAT Execution

User Stories / Project Defined Activities Summary

Combined Counts

- Non-Applicable Activities = 29
- Non-Applicable Project Recommended Activities = 13
- Applicable Activities with User Stories = 131
- Applicable Activities without User Stories = 0

Percent of Applicable Activities with User Stories = 131/131 = 100.00%

Testing Summary - Project Defined Activities

Combined Counts

- Total Unique Activities = 237
- Planned Testing = 228
- Actual Testing = 189

Average Performance Outcome = 19 - Satisfactory

Testing Summary - Agency Defined Activities

Combined Counts

- Total Unique Activities = 1
- Planned Testing = 1
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

AAM

- Total Unique Activities = 27
- Planned Testing = 20
- Actual Testing = 29

Average Performance Outcome = 20 - Satisfactory

AMFR

- Total Unique Activities = 34
- Planned Testing = 34
- Actual Testing = 33

Average Performance Outcome = 20 - Satisfactory

AR

- Total Unique Activities = 37
- Planned Testing = 37
- Actual Testing = 4

Average Performance Outcome = 12 - Inadequate

BK

- Total Unique Activities = 6
- Planned Testing = 8
- Actual Testing = 6

Average Performance Outcome = 20 - Satisfactory

Testing by BPG - Project Defined Activities

BM/CC

- Total Unique Activities = 26
- Planned Testing = 26
- Actual Testing = 32

Average Performance Outcome = 19 - Satisfactory

CT

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

DM

- Total Unique Activities = 38
- Planned Testing = 39
- Actual Testing = 23

Average Performance Outcome = 20 - Satisfactory

GM

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

IU

- Total Unique Activities = 33
- Planned Testing = 33
- Actual Testing = 27

Average Performance Outcome = 20 - Satisfactory

PM

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

PR

- Total Unique Activities = 28
- Planned Testing = 29
- Actual Testing = 29

Average Performance Outcome = 20 - Satisfactory

RA

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

SAC

- Total Unique Activities = 2
- Planned Testing = 2
- Actual Testing = 2

Average Performance Outcome = 10 - Inadequate

Role Mapping

Total Number of Identified End Users = 38

- Number of End Users in Initial Load = 31

- Number of Enabled End Users in UAT Environment = 30

Percent of End Users in Initial Load = 81.58%

Count of Role Mapping Worksheet Rows with Error Messages = 3

Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load = 119

- UAT Learning Paths Completed = 103

Percent Complete = 86.55%

UAT Participant Identification

Registered DW/BI - Session C Attendance	Attended DW/BI - Session C	Registered DW/BI - Session D Attendance	Attended DW/BI - Session D	Registered Closing the Month Attendance	Attended Closing the Month
0	0	0	0	3	3

Training

Training Plan Update

Training Plan Update Progress	Estimated Training Population	How many users are reporting/inquiry only?	How many users create/approve transactions?	Do you plan to create agency-specific training?	Agency-specific Training Approach
Updates In Progress	1-25	1-25	1-25	Yes	Read it, Watch It, and Do it.

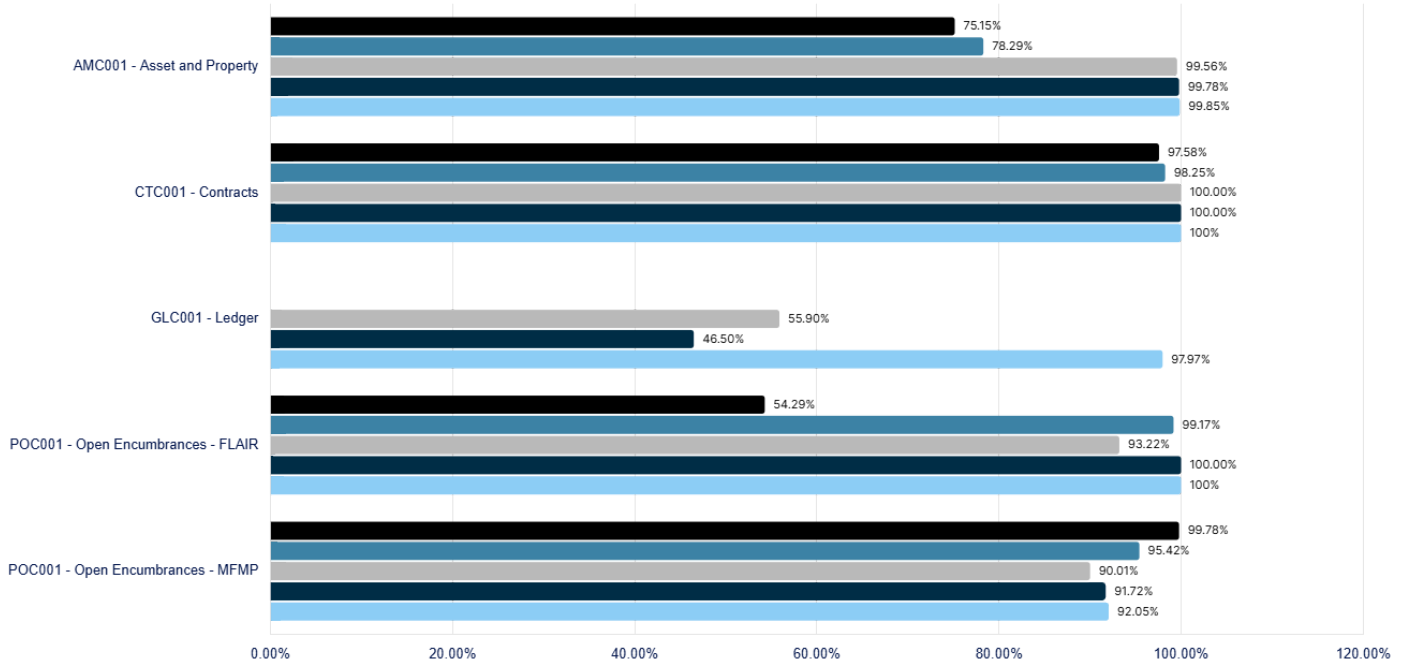
Data Readiness

Dry Run 1 Data Cleansing Status

Conversion Name	Dry Run 1 - Total Number of Records Received	Dry Run 1 - Successful Load Percentage	Dry Run 1 - Data Cleansing Status	Comments
AMC001 - Asset and Property	4104	99.85%	Complete	
CTC001 - Contracts	120	100%	Complete	PR205 was deactivated in FLAIR on 5/21/25
GLC001 - Ledger	24689	97.97%	In Progress	05/28/2026: Final cleanup is in progress.
POC001 - Open Encumbrances	FLAIR - 480 MFMP - 3421	FLAIR - 100% MFMP - 92.05%	Complete	05/29/2026: Remaining issues related to preexisting issue that cannot be corrected in MFMP.

Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage



Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 4

- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (*) are required.

DBPR Progress Report Confirmation

Reporting Period	Agency Sponsor Name:	Confirmed By:	Confirmation Date:
May 2026	Sally Huqins	sally.huqins@myfloridalicense.com	05/29/26

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: *

Confirm *

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April 2026	Sally Huggins	sally.huggins@myfloridalicense	04/30/26
March 2026	Sally Huggins	sally.huggins@myfloridalicense	03/31/26
February 2026	Sally Huggins	sally.huggins@myfloridalicense	02/27/26
January 2026	Sally Huggins	sally.huggins@myfloridalicense	01/30/26

DCF Progress Report - Testing, Training May 2026

Interface Cycle 2 - Technical Testing

Incomplete Cycle 2 Testing Report

Agency Business System	Florida PALM Interface Name	Interface Direction	Status	If not started, what is the expected start date?	Planned testing completion date?	What are the current blockers to being complete?

Inbound Cycle 2 Technical Interface Testing

Inbound Interfaces Planned to be Tested = 8

- Testing Not Started = 0
- Testing In Progress = 0
- Testing Complete = 8

Percent Complete = 100%

Outbound Cycle 2 Technical Interface Testing

Interface Cycle 3 - Full Integration Testing

Inbound Cycle 3 Full Integration Testing Progress

Inbound Interfaces

- Total ABS Interface Connections = 8
- Total Planned Tests This Month = 17
- Total Completed Tests This Month = 1

Average Performance Outcome This Month = 20 - Satisfactory

Outbound Cycle 3 Full Integration Testing Progress

Outbound Interfaces

- Total ABS Interface Connections = 25
- Total Planned Tests This Month = 842
- Total Completed Tests This Month = 645

Average Performance Outcome This Month = 20 - Satisfactory

UAT Execution

User Stories / Project Defined Activities Summary

Combined Counts

- Non-Applicable Activities = 19
- Non-Applicable Project Recommended Activities = 7
- Applicable Activities with User Stories = 141
- Applicable Activities without User Stories = 0

Percent of Applicable Activities with User Stories = 141/141 = 100.00%

Testing Summary - Project Defined Activities

Combined Counts

- Total Unique Activities = 481
- Planned Testing = 421
- Actual Testing = 148

Average Performance Outcome = 19 - Satisfactory

Testing Summary - Agency Defined Activities

Combined Counts

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

AAM

- Total Unique Activities = 40
- Planned Testing = 40
- Actual Testing = 3

Average Performance Outcome = 16 - Inadequate

AMFR

- Total Unique Activities = 59
- Planned Testing = 38
- Actual Testing = 5

Average Performance Outcome = 20 - Satisfactory

AR

- Total Unique Activities = 29
- Planned Testing = 9
- Actual Testing = 31

Average Performance Outcome = 20 - Satisfactory

BK

- Total Unique Activities = 11
- Planned Testing = 9
- Actual Testing = 4

Average Performance Outcome = 20 - Satisfactory

Testing by BPG - Project Defined Activities

BM/CC

- Total Unique Activities = 36
- Planned Testing = 29
- Actual Testing = 5

Average Performance Outcome = 20 - Satisfactory

CT

- Total Unique Activities = 1
- Planned Testing = 1
- Actual Testing =

Average Performance Outcome = N/A

DM

- Total Unique Activities = 137
- Planned Testing = 125
- Actual Testing = 28

Average Performance Outcome = 19 - Satisfactory

GM

- Total Unique Activities = 6
- Planned Testing = 3
- Actual Testing = 1

Average Performance Outcome = 10 - Inadequate

Testing by BPG - Project Defined Activities

IU

- Total Unique Activities = 72
- Planned Testing = 69
- Actual Testing = 24

Average Performance Outcome = 20 - Satisfactory

PM

- Total Unique Activities = 22
- Planned Testing = 22
- Actual Testing = 3

Average Performance Outcome = 20 - Satisfactory

PR

- Total Unique Activities = 51
- Planned Testing = 50
- Actual Testing = 16

Average Performance Outcome = 19 - Satisfactory

RA

- Total Unique Activities = 3
- Planned Testing = 1
- Actual Testing = 1

Average Performance Outcome = 20 - Satisfactory

SAC

- Total Unique Activities = 3
- Planned Testing = 3
- Actual Testing = 5

Average Performance Outcome = 20 - Satisfactory

Role Mapping

Total Number of Identified End Users = 222

- Number of End Users in Initial Load = 197

- Number of Enabled End Users in UAT Environment = 162

Percent of End Users in Initial Load = 88.74%

Count of Role Mapping Worksheet Rows with Error Messages = 2

Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load = 805

- UAT Learning Paths Completed = 306

Percent Complete = 38.01%

UAT Participant Identification

Registered DW/BI - Session C Attendance	Attended DW/BI - Session C	Registered DW/BI - Session D Attendance	Attended DW/BI - Session D	Registered Closing the Month Attendance	Attended Closing the Month
0	0	0	0	3	3

Training

Training Plan Update

Training Plan Update Progress	Estimated Training Population	How many users are reporting/inquiry only?	How many users create/approve transactions?	Do you plan to create agency-specific training?	Agency-specific Training Approach
Initial Review Started	201-300	76-100	51-75	Yes	Our training approach is designed to balance day-to-day business needs with preparing staff for go-live. To support diverse learning styles, we will use multiple delivery methods, including structured classroom-style sessions for hands-on practice, collaborative workshop-style meetings for process discussions, and comprehensive digital handouts stored in an internal repository for on-demand reference. Rather than using a centralized LMS, each business unit will take ownership of developing and monitoring its training materials. To promote consistency and quality across teams, Subject Matter Experts (SMEs) will define the core workflows for their areas and use a mandatory quality checklist to guide development, ensuring all instructional resources align with standards prior to final approval.

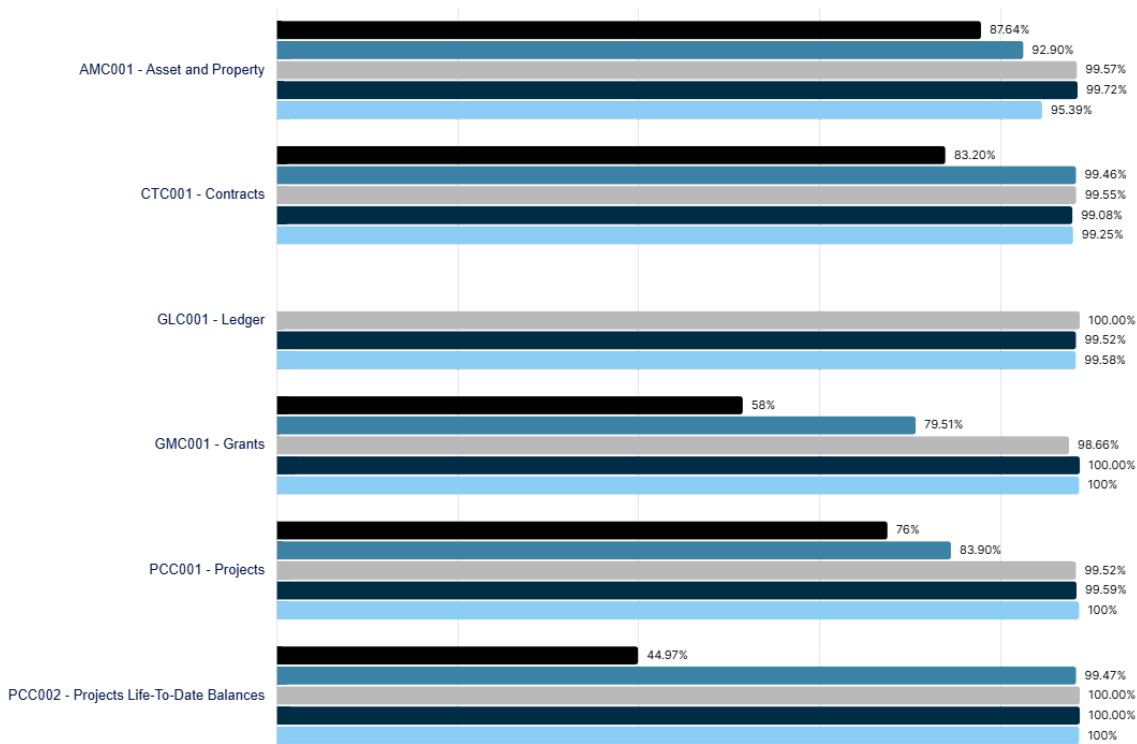
Data Readiness

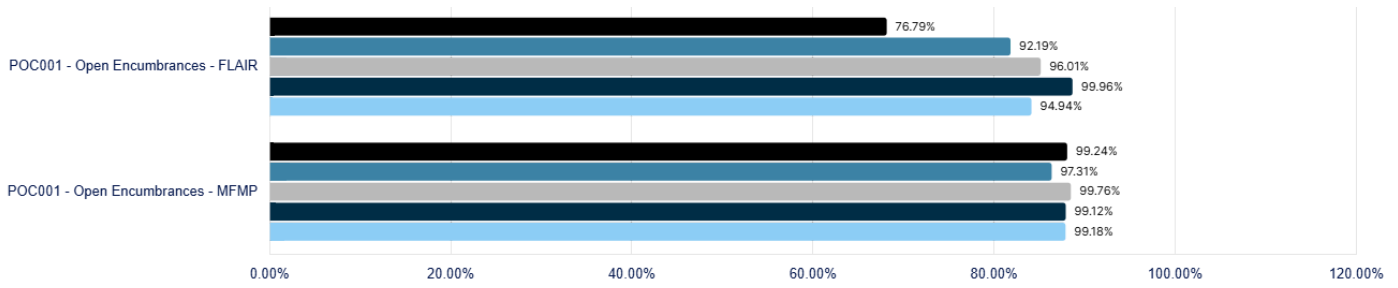
Dry Run 1 Data Cleansing Status

Conversion Name	Dry Run 1 - Total Number of Records Received	Dry Run 1 - Successful Load Percentage	Dry Run 1 - Data Cleansing Status	Comments
AMC001 - Asset and Property	91704	95.39% (Note: Additional errors due to duplicate serial numbers are not included in this calculation)	Complete	Data cleansing for our property files will continue to be an ongoing process until after go live.
CTC001 - Contracts	2411	99.25%	Complete	4/25 - IH611 - contract will be closed out, no need to convert.
GLC001 - Ledger	315973	99.58%	Complete	4/25 - files that errored out were local funds which currently do not have an equivalent fund.
GMC001 - Grants	630	100%	Complete	
PCC001 - Projects	247	100%	Complete	One project not included, it was added after the data was ran.
PCC002 - Projects Life-To-Date Balances	580	100%	Complete	
POC001 - Open Encumbrances	FLAIR - 4666 MFMP - 24340	FLAIR - 94.94% MFMP - 99.18%	Complete	

Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage





Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: *

Confirm *

Submit

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DCF Progress Report Confirmation

Reporting Period	Agency Sponsor Name:	Confirmed By:	Confirmation Date:
May 2026	Chad Barrett	chad.barrett@myffamilies.com	05/29/26
April 2026	Chad Barrett	chad.barrett@myffamilies.com	04/30/26
March 2026	Chad Barrett	chad.barrett@myffamilies.com	03/30/26
February 2026	Chad Barrett	chad.barrett@myffamilies.com	02/26/26
January 2026	Chad Barrett	chad.barrett@myffamilies.com	01/30/26

DEM Progress Report - Testing, Training May 2026

Interface Cycle 2 - Technical Testing

Incomplete Cycle 2 Testing Report

Agency Business System	Florida PALM Interface Name	Interface Direction	Status	If not started, what is the expected start date?	Planned testing completion date?	What are the current blockers to being complete?
Informatica	API031 - Outbound Voucher and Payment Extract	Outbound	In Progress		05/29/26	Redoing mapping and conducting updates before submission.

Inbound Cycle 2 Technical Interface Testing

Inbound Interfaces Planned to be Tested = 3

- Testing Not Started = 0
- Testing In Progress = 0
- Testing Complete = 3

Percent Complete = 100%

Outbound Cycle 2 Technical Interface Testing

Outbound Interfaces Planned to be Tested = 7

- Testing Not Started = 0
- Testing In Progress = 1
- Testing Complete = 6

Percent Complete = 85.71%

Interface Cycle 3 - Full Integration Testing

Inbound Cycle 3 Full Integration Testing Progress

Inbound Interfaces

Total ABS Interface Connections = 3

- Total Planned Tests This Month = 9
- Total Completed Tests This Month = 0

Average Performance Outcome This Month = 0 - N/A

Outbound Cycle 3 Full Integration Testing Progress

Outbound Interfaces

Total ABS Interface Connections = 7

- Total Planned Tests This Month = 7
- Total Completed Tests This Month = 0

Average Performance Outcome This Month = 0 - N/A

UAT Execution

User Stories / Project Defined Activities Summary

Combined Counts

- Non-Applicable Activities = 7
- Non-Applicable Project Recommended Activities = 1
- Applicable Activities with User Stories = 153
- Applicable Activities without User Stories = 0

Percent of Applicable Activities with User Stories = 153/153 = 100.00%

Testing Summary - Project Defined Activities

Combined Counts

- Total Unique Activities = 156
- Planned Testing = 70
- Actual Testing = 12

Average Performance Outcome = 20 - Satisfactory

Testing Summary - Agency Defined Activities

Combined Counts

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

AAM

- Total Unique Activities = 20
- Planned Testing = 5
- Actual Testing =

Average Performance Outcome = N/A

AMFR

- Total Unique Activities = 14
- Planned Testing = 9
- Actual Testing =

Average Performance Outcome = N/A

AR

- Total Unique Activities = 24
- Planned Testing = 17
- Actual Testing = 2

Average Performance Outcome = 20 - Satisfactory

BK

- Total Unique Activities = 6
- Planned Testing = 6
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

BM/CC

- Total Unique Activities = 7
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

CT

- Total Unique Activities = 1
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

DM

- Total Unique Activities = 23
- Planned Testing = 33
- Actual Testing =

Average Performance Outcome = N/A

GM

- Total Unique Activities = 1
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

IU

- Total Unique Activities = 13
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

PM

- Total Unique Activities = 10
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

PR

- Total Unique Activities = 26
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

RA

- Total Unique Activities = 2
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

SAC

- Total Unique Activities = 3
- Planned Testing =
- Actual Testing = 4

Average Performance Outcome = 20 - Satisfactory

Role Mapping

Total Number of Identified End Users = 35

- Number of End Users in Initial Load = 26

- Number of Enabled End Users in UAT Environment = 31

Percent of End Users in Initial Load = 74.29%

Count of Role Mapping Worksheet Rows with Error Messages = 3

Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load = 78

- UAT Learning Paths Completed = 5

Percent Complete = 6.41%

UAT Participant Identification

Registered DW/BI - Session C Attendance	Attended DW/BI - Session C	Registered DW/BI - Session D Attendance	Attended DW/BI - Session D	Registered Closing the Month Attendance	Attended Closing the Month
0	0	0	0	2	1

Training

Training Plan Update

Training Plan Update Progress	Estimated Training Population	How many users are reporting/inquiry only?	How many users create/approve transactions?	Do you plan to create agency-specific training?	Agency-specific Training Approach
Initial Review Started	26-50	1-25	1-25	Yes	Utilizing a mix of self-paced and instructor-led training and accompanying documents to prepare end users for PALM

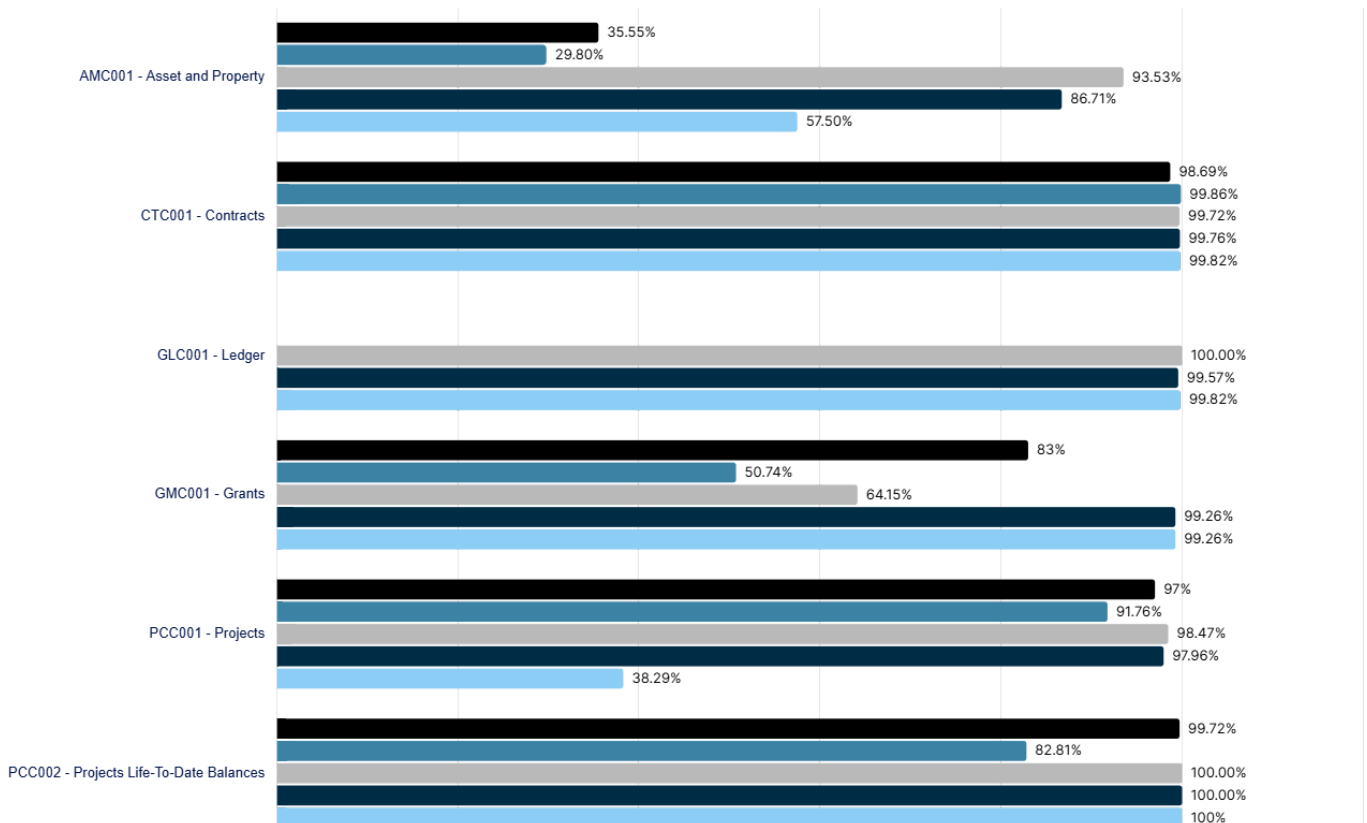
Data Readiness

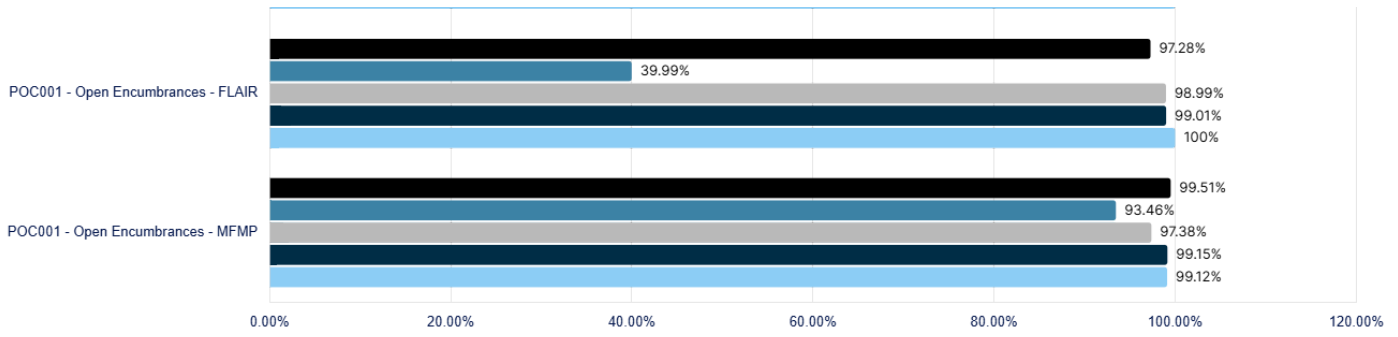
Dry Run 1 Data Cleansing Status

Conversion Name	Dry Run 1 - Total Number of Records Received	Dry Run 1 - Successful Load Percentage	Dry Run 1 - Data Cleansing Status	Comments
AMC001 - Asset and Property	17712	57.5% (Note: Additional errors due to duplicate serial numbers are not included in this calculation)	Complete	
CTC001 - Contracts	10125	99.82%	Complete	
GLC001 - Ledger	139489	99.82%	Complete	
GMC001 - Grants	539	99.26%	Complete	
PCC001 - Projects	1452	38.29%	Complete	
PCC002 - Projects Life-To-Date Balances	1806	100%	Complete	
POC001 - Open Encumbrances	FLAIR - 14017 MFMP - 4429	FLAIR - 100.00% MFMP - 99.12%	Complete	

Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage





Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: *

Confirm *

Submit

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DEM Progress Report Confirmation

Reporting Period	Agency Sponsor Name:	Confirmed By:	Confirmation Date:
May 2026	Jeremy W. Smith	jeremy.smith@em.myflorida.com	05/26/26
April 2026	Jeremy W. Smith	jeremy.smith@em.myflorida.com	04/28/26
March 2026	Jeremy W. Smith	jeremy.smith@em.myflorida.com	03/26/26
February 2026	Brittany Adams	brittany.adams@em.myflorida.com	02/27/26
January 2026	Jeremy W. Smith	jeremy.smith@em.myflorida.com	01/30/26

DEP Progress Report - Testing, Training May 2026

Interface Cycle 3 - Full Integration Testing

Inbound Cycle 3 Full Integration Testing Progress

Inbound Interfaces

- Total ABS Interface Connections = 4
- Total Planned Tests This Month = 13
- Total Completed Tests This Month = 12

Average Performance Outcome This Month = 20 - Satisfactory

Outbound Cycle 3 Full Integration Testing Progress

Outbound Interfaces

- Total ABS Interface Connections = 17
- Total Planned Tests This Month = 285
- Total Completed Tests This Month = 283

Average Performance Outcome This Month = 20 - Satisfactory

UAT Execution

User Stories / Project Defined Activities Summary

Combined Counts

- Non-Applicable Activities = 5
- Non-Applicable Project Recommended Activities = 1
- Applicable Activities with User Stories = 155
- Applicable Activities without User Stories = 0

Percent of Applicable Activities with User Stories = 155/155 = 100.00%

Testing Summary - Project Defined Activities

Combined Counts

- Total Unique Activities = 337
- Planned Testing = 333
- Actual Testing = 199

Average Performance Outcome = 19 - Satisfactory

Testing Summary - Agency Defined Activities

Combined Counts

- Total Unique Activities = 25
- Planned Testing = 14
- Actual Testing = 35

Average Performance Outcome = 18 - Satisfactory

Testing by BPG - Project Defined Activities

AAM

- Total Unique Activities = 49
- Planned Testing = 48
- Actual Testing = 22

Average Performance Outcome = 20 - Satisfactory

AMFR

- Total Unique Activities = 35
- Planned Testing = 30
- Actual Testing = 13

Average Performance Outcome = 20 - Satisfactory

AR

- Total Unique Activities = 36
- Planned Testing = 44
- Actual Testing = 21

Average Performance Outcome = 20 - Satisfactory

BK

- Total Unique Activities = 6
- Planned Testing = 6
- Actual Testing = 1

Average Performance Outcome = 20 - Satisfactory

Testing by BPG - Project Defined Activities

BM/CC

- Total Unique Activities = 17
- Planned Testing = 18
- Actual Testing = 15

Average Performance Outcome = 20 - Satisfactory

CT

- Total Unique Activities = 2
- Planned Testing = 2
- Actual Testing = 3

Average Performance Outcome = 15 - Inadequate

DM

- Total Unique Activities = 78
- Planned Testing = 79
- Actual Testing = 74

Average Performance Outcome = 20 - Satisfactory

GM

- Total Unique Activities = 1
- Planned Testing = 1
- Actual Testing = 1

Average Performance Outcome = 10 - Inadequate

Testing by BPG - Project Defined Activities

IU

- Total Unique Activities = 51
- Planned Testing = 50
- Actual Testing = 25

Average Performance Outcome = 20 - Satisfactory

PM

- Total Unique Activities = 10
- Planned Testing = 10
- Actual Testing = 5

Average Performance Outcome = 20 - Satisfactory

PR

- Total Unique Activities = 42
- Planned Testing = 33
- Actual Testing = 8

Average Performance Outcome = 20 - Satisfactory

RA

- Total Unique Activities = 3
- Planned Testing = 3
- Actual Testing =

Average Performance Outcome = N/A

SAC

- Total Unique Activities = 2
- Planned Testing = 4
- Actual Testing = 6

Average Performance Outcome = 20 - Satisfactory

Role Mapping

Total Number of Identified End Users = 83

- Number of End Users in Initial Load = 72
- Number of Enabled End Users in UAT Environment = 33

Percent of End Users in Initial Load = 86.75%

Count of Role Mapping Worksheet Rows with Error Messages = 2

Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load = 259

- UAT Learning Paths Completed = 122

Percent Complete = 47.1%

UAT Participant Identification

Registered DW/BI - Session C Attendance	Attended DW/BI - Session C	Registered DW/BI - Session D Attendance	Attended DW/BI - Session D	Registered Closing the Month Attendance	Attended Closing the Month
0	0	0	0	0	2

Training

Training Plan Update

Training Plan Update Progress	Estimated Training Population	How many users are reporting/inquiry only?	How many users create/approve transactions?	Do you plan to create agency-specific training?	Agency-specific Training Approach

Updates In Progress	501+	1-25	26-50	Yes	DEP's training approach will be implemented in phases based on stakeholder group and process. The training will be coordinated by agency SMEs along with the core PALM team using PALM and agency specific training information.
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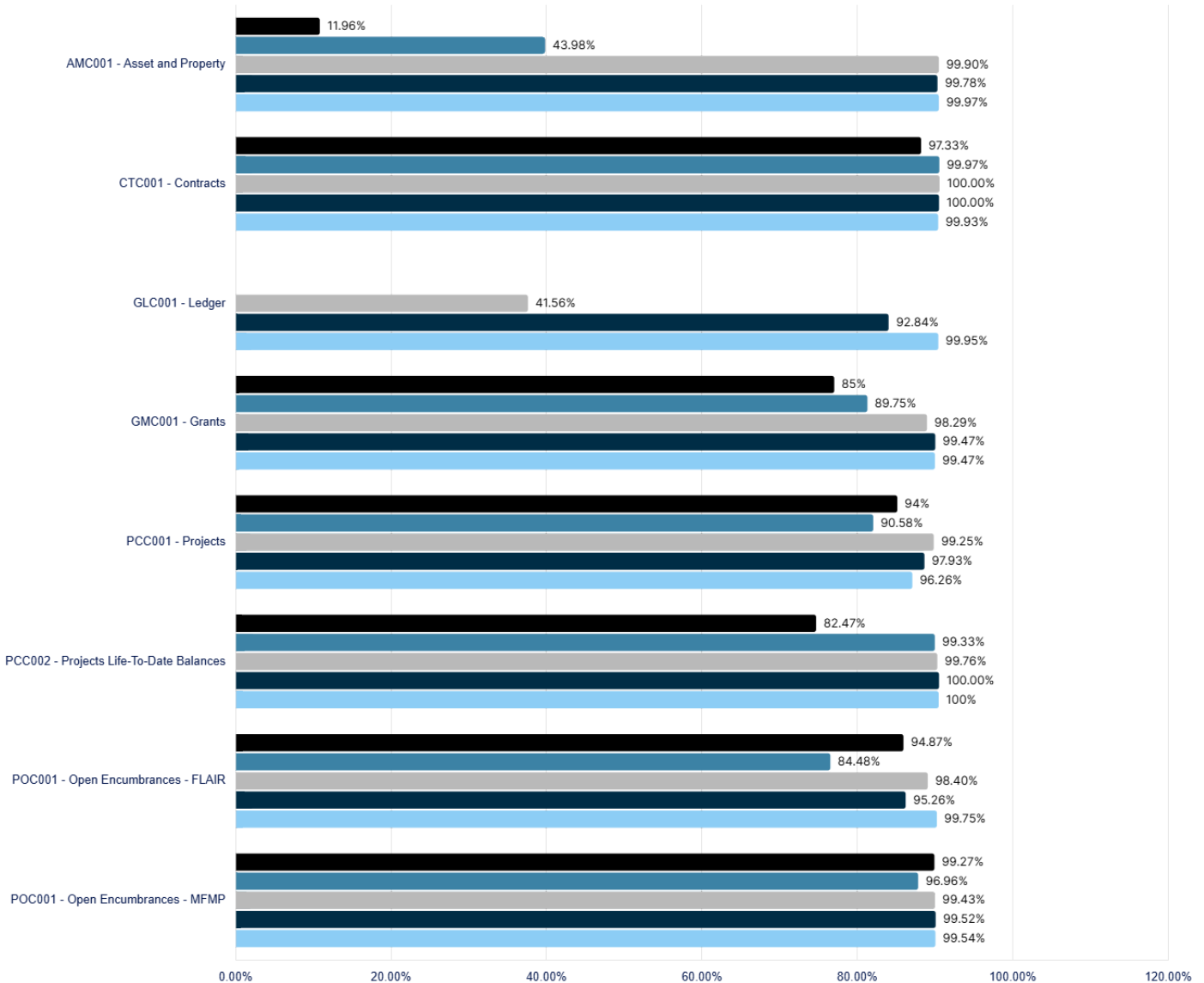
Data Readiness

Dry Run 1 Data Cleansing Status

Conversion Name	Dry Run 1 - Total Number of Records Received	Dry Run 1 - Successful Load Percentage	Dry Run 1 - Data Cleansing Status	Comments
AMC001 - Asset and Property	154020	99.97% (Note: Additional errors due to duplicate serial numbers are not included in this calculation)	Complete	
CTC001 - Contracts	7075	99.93%	In Progress	
GLC001 - Ledger	193828	99.95%	In Progress	
GMC001 - Grants	374	99.47%	In Progress	
PCC001 - Projects	4923	96.26%	In Progress	
PCC002 - Projects Life-To-Date Balances	9575	100%	Complete	
POC001 - Open Encumbrances	FLAIR - 15613 MFMP - 34053	FLAIR - 99.75% MFMP - 99.54%	Complete	

Conversion Load Percentages

● Mock 1 - Successful Load Percentage
 ● Mock 2 - Successful Load Percentage
 ● Mock 3 - Successful Load Percentage
 ● Mock 4 - Successful Load Percentage
 ● Dry Run 1 - Successful Load Percentage



Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: *

Confirm *

Submit

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DEP Progress Report Confirmation

Reporting Period	Agency Sponsor Name:	Confirmed By:	Confirmation Date:
May 2026	Karen Armstrong	karen.e.armstrong@floridadep.g	05/28/26
April 2026	Karen Armstrong	karen.e.armstrong@floridadep.g	04/30/26
March 2026	Karen Armstrong	karen.e.armstrong@floridadep.g	03/31/26
February 2026	Karen Armstrong	karen.e.armstrong@floridadep.g	02/27/26
January 2026	Karen Armstrong	karen.e.armstrong@floridadep.g	01/30/26

DFS Progress Report - Testing, Training May 2026

Interface Cycle 3 - Full Integration Testing

Inbound Cycle 3 Full Integration Testing Progress

Inbound Interfaces

- Total ABS Interface Connections = 15
- Total Planned Tests This Month = 72
- Total Completed Tests This Month = 64

Average Performance Outcome This Month = 14.44 - Inadequate

Outbound Cycle 3 Full Integration Testing Progress

Outbound Interfaces

- Total ABS Interface Connections = 30
- Total Planned Tests This Month = 361
- Total Completed Tests This Month = 357

Average Performance Outcome This Month = 23.46 - Satisfactory

UAT Execution

User Stories / Project Defined Activities Summary

Combined Counts

- Non-Applicable Activities = 22
- Non-Applicable Project Recommended Activities = 10
- Applicable Activities with User Stories = 138
- Applicable Activities without User Stories = 0

Percent of Applicable Activities with User Stories = 138/138 = 100.00%

Testing Summary - Project Defined Activities

Combined Counts

- Total Unique Activities = 986
- Planned Testing = 205
- Actual Testing = 242

Average Performance Outcome = 19 - Satisfactory

Testing Summary - Agency Defined Activities

Combined Counts

- Total Unique Activities = 13
- Planned Testing = 5
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

AAM

- Total Unique Activities = 71
- Planned Testing = 6
- Actual Testing =

Average Performance Outcome = N/A

AMFR

- Total Unique Activities = 139
- Planned Testing = 30
- Actual Testing = 56

Average Performance Outcome = 20 - Satisfactory

AR

- Total Unique Activities = 72
- Planned Testing = 48
- Actual Testing = 15

Average Performance Outcome = 20 - Satisfactory

BK

- Total Unique Activities = 20
- Planned Testing = 53
- Actual Testing = 22

Average Performance Outcome = 20 - Satisfactory

Testing by BPG - Project Defined Activities

BM/CC

- Total Unique Activities = 106
- Planned Testing = 5
- Actual Testing = 22

Average Performance Outcome = 20 - Satisfactory

CT

- Total Unique Activities = 1
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

DM

- Total Unique Activities = 199
- Planned Testing = 36
- Actual Testing = 65

Average Performance Outcome = 20 - Satisfactory

GM

- Total Unique Activities = 2
- Planned Testing =
- Actual Testing = 1

Average Performance Outcome = 20 - Satisfactory

Testing by BPG - Project Defined Activities

IU

- Total Unique Activities = 246
- Planned Testing = 8
- Actual Testing = 42

Average Performance Outcome = 20 - Satisfactory

PM

- Total Unique Activities = 21
- Planned Testing = 4
- Actual Testing = 6

Average Performance Outcome = 20 - Satisfactory

PR

- Total Unique Activities = 95
- Planned Testing = 15
- Actual Testing = 13

Average Performance Outcome = 17 - Inadequate

RA

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

SAC

- Total Unique Activities = 3
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Role Mapping

Total Number of Identified End Users = 190

- Number of End Users in Initial Load = 102
- Number of Enabled End Users in UAT Environment = 100

Percent of End Users in Initial Load = 53.68%

Count of Role Mapping Worksheet Rows with Error Messages = 16

Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load = 533

- UAT Learning Paths Completed = 463

Percent Complete = 86.87%

UAT Participant Identification

Registered DW/BI - Session C Attendance	Attended DW/BI - Session C	Registered DW/BI - Session D Attendance	Attended DW/BI - Session D	Registered Closing the Month Attendance	Attended Closing the Month
0	0	0	0	3	3

Training

Training Plan Update

Training Plan Update Progress	Estimated Training Population	How many users are reporting/inquiry only?	How many users create/approve transactions?	Do you plan to create agency-specific training?	Agency-specific Training Approach

Updates In Progress	301-400	76-100	201-300	Yes	DFS's training approach for Florida PALM focuses on preparing end users through a combination of Project-provided and agency-specific training tailored to role-based responsibilities, business processes, and agency configurations. The updated Training Plan incorporates lessons learned from UAT, role mapping updates, and end user feedback to refine training content and delivery methods. Training will include instructor-led sessions, web-based learning, hands-on practice, job aids, and ongoing reinforcement through the Knowledge Center, communications, office hours, and refresher materials. The approach emphasizes readiness, confidence-building, and practical application to support a successful January 2027 Go-Live.
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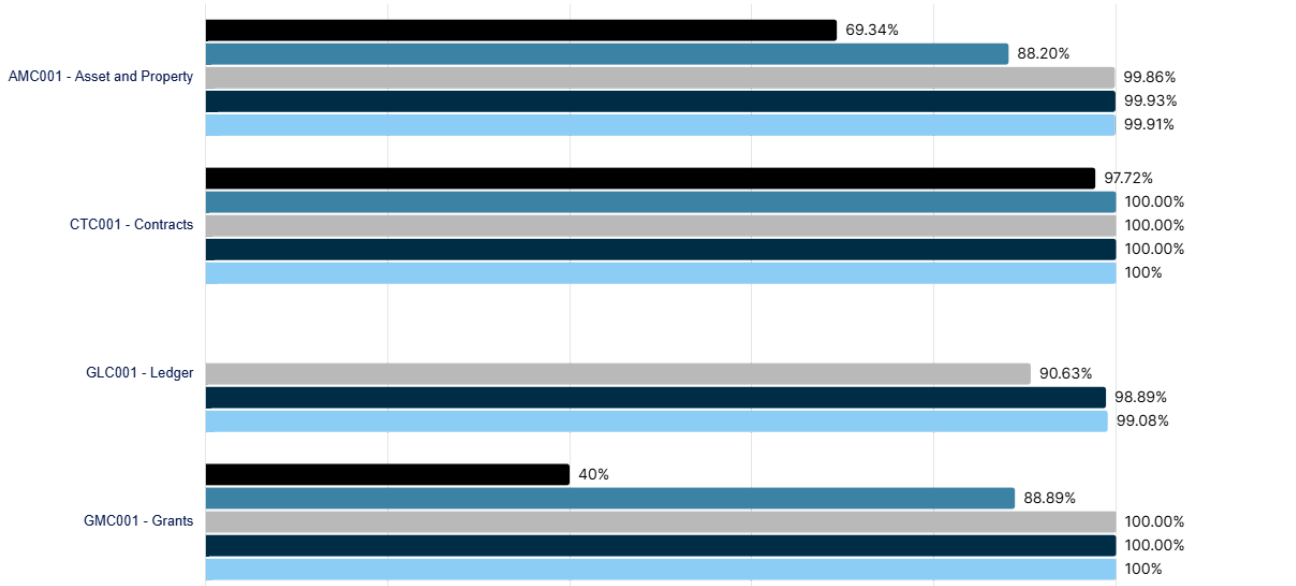
Data Readiness

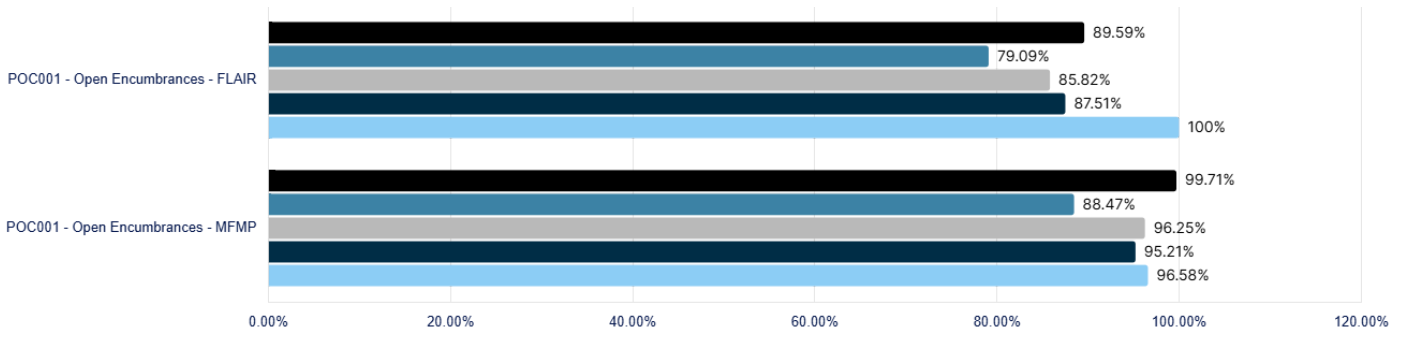
Dry Run 1 Data Cleansing Status

Conversion Name	Dry Run 1 - Total Number of Records Received	Dry Run 1 - Successful Load Percentage	Dry Run 1 - Data Cleansing Status	Comments
AMC001 - Asset and Property	26976	99.91% (Note: Additional errors due to duplicate serial numbers are not included in this calculation)	Complete	<p>5 Records identified to manually add to PALM due to TF is no longer valid. 2 Records identified to manually add to PALM due to Grant related property item, Property Class is past depreciation date and cannot update in FLAIR. 7 Records identified to manually add to PALM for WIP. Need guidance from ACFR and project is needed. MOCK 2 data reviewing in progress, data is being analyzed and are deciding corrective matters. 6/10/25-some data cannot be cleansed due to purchasing/current used fund does not have valid COA. Waiting on A&A to provide guidance on tracking items that cannot load due to COA value not existing. cleansing will not be completed until further guidance from A&A and Project has been discussed. MOCK 3 data has been fully cleansed</p> <p>MOCK 4 data review and analyzed on 1/20/26, 6 records previously converted in MOCK2 fell out. 5 records have inactive BE's and cannot be updated and will need to add at GO LIVE. 1 records is being cleansed. Records have been cleansed to the best of our capability.</p> <p>DRY RUN 1: In process of reviewing data and analyzing the configured values to request "FLAIR" updates to property records, 6 records cannot be updated and will need to be added to PALM manually. All errors have been addressed. 5/14/26</p>
CTC001 - Contracts	1120	100%	Complete	<p>The 1185 received records number is incorrect. That is the actual number of LINES the conversion flat file had. There are only 997 Header Lines. We only had 11 lines that failed, please correct the stats for conversion success rate % MOCK 2 data was 100% successful. MOCK 3 no cleansing needed MOCK 4 no cleansing needed</p> <p>DRY RUN 1: No cleansing needed</p>
GLC001 - Ledger	29986	99.08%	Complete	<p>Reviewing but unable to cleans due to year end activities. Updates have been made to records available to cleans MOCK3 data has been evaluated and identified as PPI=Y for errors MOCK 4 data has been evaluated and identified, closed Financial Statements out of balance due to the conversion of Opioid TF moving from a GF 20 to a GF 74. Record will be updated in March for Financial Statements.</p> <p>DRY RUN1: Out of balance fund is related to BU 43900 (GR). Requesting A&A to balance GR. Resolved 5/27/26</p>
GMC001 - Grants	16	100%	Complete	<p>The 30 received records number is incorrect. That is the actual number of LINES the conversion flat file had. There was only 15 header lines and 9 records that failed. Please correct the stats for conversion success rate % MOCK 2 data has been cleansed and now 100% MOCK 3 no cleansing needed MOCK 4 no cleansing needed</p> <p>DRY RUN 1: No cleansing needed</p>
POC001 - Open Encumbrances	FLAIR - 1566 MFMP - 5911	FLAIR - 100.00% MFMP - 96.58%	Complete	<p>Waiting on Project to respond to question. 90% completed. MOCK2- FLAIR Encumbrance has been updated and cleansed 06/10/25 MOCK2-MFMP Encumbrance we have an outstanding question with project related to split funding on one PO line. These errors cannot be cleansed, project SME is working on this as of 6/18/25. MOCK3 Cleansing completed.</p> <p>MOCK4- FLAIR Encumbrance: 35 records, all FCO encumbrances failed. This is due to not converting existing projects to PALM for a Project ID to load on the Encumbrance record. Fix: OFB will be creating projects in PALM and create the Encumbrance with the Project ID. MFMP Encumbrance: 36 Records, all identified as IU encumbrances. No Cleansing can be completed.</p> <p>DRY RUN 1 MFMP documents have been reviewed all failed MFMP Encumbrances. These are related to 34 State Agency purchase orders and the State Agency does not have a Supplier ID. This is okay due to payment will be made in IU and not in AP. Solution has been identified and no cleanings needed.</p>

Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage





Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: *

Confirm *

Submit

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DFS Progress Report Confirmation

Reporting Period	Agency Sponsor Name:	Confirmed By:	Confirmation Date:
May 2026	Scott Fennell	scott.fennell@myfloridacfo.com	05/29/26
April 2026	Scott C Fennell	scott.fennell@myfloridacfo.com	04/29/26
March 2026	Scott C Fennell	scott.fennell@myfloridacfo.com	03/30/26
February 2026	Scott Fennell	scott.fennell@myfloridacfo.com	02/27/26
January 2026	Scott Fennell	scott.fennell@myfloridacfo.com	01/29/26

DJJ Progress Report - Testing, Training May 2026

Interface Cycle 2 - Technical Testing

Incomplete Cycle 2 Testing Report

Agency Business System	Florida PALM Interface Name	Interface Direction	Status	If not started, what is the expected start date?	Planned testing completion date?	What are the current blockers to being complete?
Axiom Pro	IUI003 - Outbound Inter-IntraUnit Interface	Outbound	In Progress		07/31/26	PO was sent to the vendor and remediation is ongoing.

Inbound Cycle 2 Technical Interface Testing

Outbound Cycle 2 Technical Interface Testing

Outbound Interfaces Planned to be Tested = 8

- Testing Not Started = 0
- Testing In Progress = 1
- Testing Complete = 7

Percent Complete = 87.5%

Interface Cycle 3 - Full Integration Testing

Inbound Cycle 3 Full Integration Testing Progress

Inbound Interfaces

- Total ABS Interface Connections = 1
- Total Planned Tests This Month = 0
- Total Completed Tests This Month = 0

Average Performance Outcome This Month = 0 - N/A

Outbound Cycle 3 Full Integration Testing Progress

Outbound Interfaces

- Total ABS Interface Connections = 8
- Total Planned Tests This Month = 46
- Total Completed Tests This Month = 20

Average Performance Outcome This Month = 20 - Satisfactory

UAT Execution

User Stories / Project Defined Activities Summary

Combined Counts

- Non-Applicable Activities = 11
- Non-Applicable Project Recommended Activities = 3
- Applicable Activities with User Stories = 149
- Applicable Activities without User Stories = 0

Percent of Applicable Activities with User Stories = 149/149 = 100.00%

Testing Summary - Project Defined Activities

Combined Counts

- Total Unique Activities = 669
- Planned Testing = 91
- Actual Testing = 52

Average Performance Outcome = 20 - Satisfactory

Testing Summary - Agency Defined Activities

Combined Counts

- Total Unique Activities = 81
- Planned Testing = 3
- Actual Testing = 1

Average Performance Outcome = 20 - Satisfactory

Testing by BPG - Project Defined Activities

AAM

- Total Unique Activities = 78
- Planned Testing =
- Actual Testing = 2

Average Performance Outcome = 20 - Satisfactory

AMFR

- Total Unique Activities = 80
- Planned Testing = 15
- Actual Testing = 8

Average Performance Outcome = 20 - Satisfactory

AR

- Total Unique Activities = 37
- Planned Testing = 22
- Actual Testing = 8

Average Performance Outcome = 20 - Satisfactory

BK

- Total Unique Activities = 9
- Planned Testing = 1
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

BM/CC

- Total Unique Activities = 94
- Planned Testing = 1
- Actual Testing = 8

Average Performance Outcome = 21 - Satisfactory

CT

- Total Unique Activities = 14
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

DM

- Total Unique Activities = 94
- Planned Testing = 22
- Actual Testing = 7

Average Performance Outcome = 22 - Satisfactory

GM

- Total Unique Activities = 8
- Planned Testing =
- Actual Testing = 1

Average Performance Outcome = 20 - Satisfactory

Testing by BPG - Project Defined Activities

IU

- Total Unique Activities = 85
- Planned Testing = 15
- Actual Testing = 8

Average Performance Outcome = 21 - Satisfactory

PM

- Total Unique Activities = 52
- Planned Testing = 1
- Actual Testing = 5

Average Performance Outcome = 23 - Satisfactory

PR

- Total Unique Activities = 104
- Planned Testing = 2
- Actual Testing = 2

Average Performance Outcome = 15 - Inadequate

RA

- Total Unique Activities = 2
- Planned Testing =
- Actual Testing = 1

Average Performance Outcome = 20 - Satisfactory

SAC

- Total Unique Activities = 3
- Planned Testing = 3
- Actual Testing = 2

Average Performance Outcome = 20 - Satisfactory

Role Mapping

Total Number of Identified End Users = 96

- Number of End Users in Initial Load = 18

- Number of Enabled End Users in UAT Environment = 52

Percent of End Users in Initial Load = 18.75%

Count of Role Mapping Worksheet Rows with Error Messages = 1

Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load = 88

- UAT Learning Paths Completed = 88

Percent Complete = 100%

UAT Participant Identification

Registered DW/BI - Session C Attendance	Attended DW/BI - Session C	Registered DW/BI - Session D Attendance	Attended DW/BI - Session D	Registered Closing the Month Attendance	Attended Closing the Month
1	1	1	1	3	2

Training

Training Plan Update

Training Plan Update Progress	Estimated Training Population	How many users are reporting/inquiry only?	How many users create/approve transactions?	Do you plan to create agency-specific training?	Agency-specific Training Approach
Initial Review Started	76-100	26-50	26-50	Yes	<p>Audience & Participants: Training will be for all PALM end users identified by DJJ; it will be facilitated by the SMEs of each bureau (business unit).</p> <p>Logistics: A combination of formal and informal in-person, virtual (Teams), and hands-on sessions.</p> <p>Curriculum & Materials: All training courses will be identified and documented; Will consist of business process steps and desk procedures for PALM transactions developed by the SMEs of each bureau.</p> <p>Timeline: Informal in-person and virtual training has commenced and is continuing thru UAT; Formal training is scheduled for November and December 2026, and post Go-live.</p> <p>Tracking & Measurement: SkillPro, DJJ's learning management system will be used to track and measure end users' course completions as they occur.</p>

Data Readiness

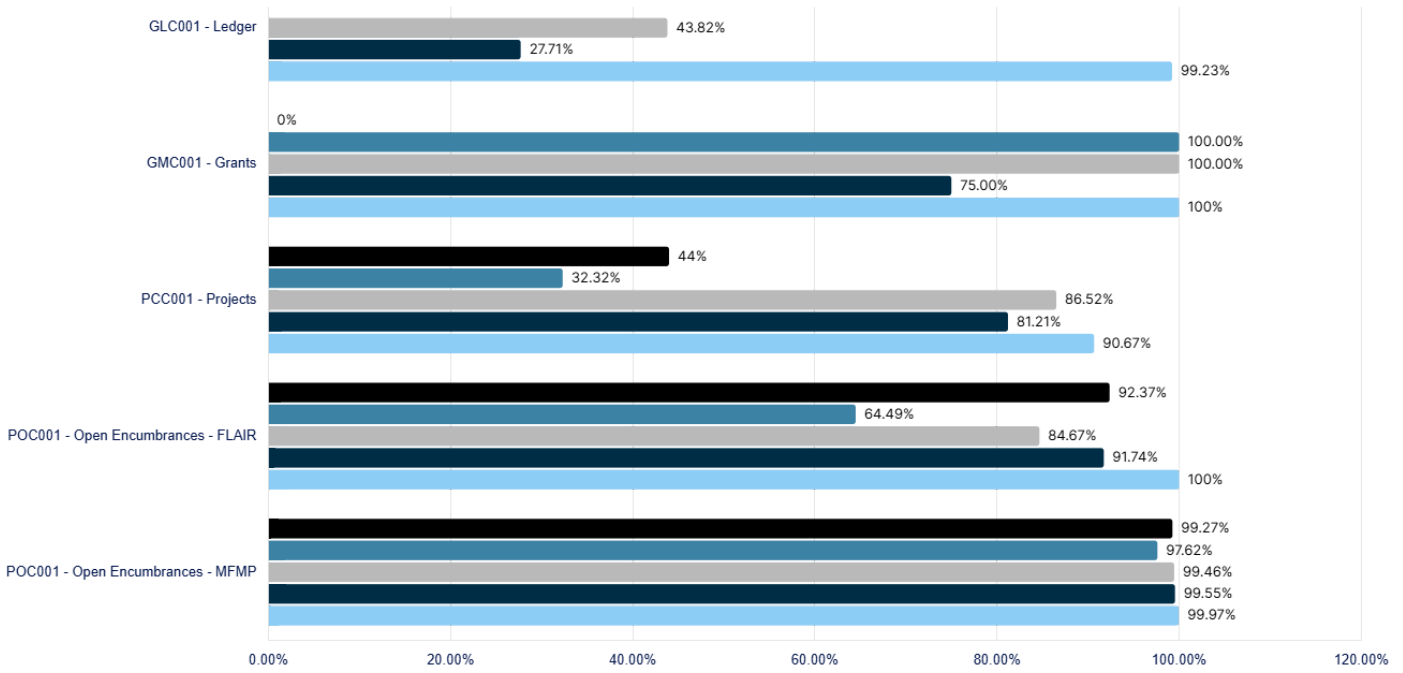
Dry Run 1 Data Cleansing Status

Conversion Name	Dry Run 1 - Total Number of Records Received	Dry Run 1 - Successful Load Percentage	Dry Run 1 - Data Cleansing Status	Comments
AMC001 - Asset and Property	4710	99.94%	In Progress	<p>Dry Run 1 Comment: Received files 4/20/26. Beginning initials phases of reviewing.</p> <p>Mock 4 Comment: Assets with current use funds containing an old budget entity have been updated to a current budget entity. Data cleansing completed.</p> <p>Mock 3 Comment: Assets in GAFR 30 updated.</p>
CTC001 - Contracts	667	99.70%	Complete	<p>Dry Run 1 Comment: Received files 4/20/26. Beginning initials phases of reviewing.</p> <p>Mock 4 Comment: The two contract ID with special characters still need to be address. Closing this task out understanding that these contracts will continue to fail conversion until they have been updated in FACTS.</p> <p>1/22/26: PALM has suggested that agencies close and reopen contracts with special characters in their titles. Assigned task to BPCA, GS, and F&A 1/21/26.</p> <p>Mock 3 Comment: FACTS has advised agencies to continue to use the Contract ID as it exists today (with special characters).</p>
GLC001 - Ledger	48109	99.23%	In Progress	<p>Dry Run 1 Comment: Received files 4/20/26. Beginning initials phases of reviewing.</p> <p>Mock 4 Comment: Work has been done on MBF cleansing. Transactions have been posted; GR Balanced by BE. Need results of Dry Run 1 to determine if anything else fails conversion.</p> <p>Mock 3 Comment: F&A is continuously reviewing the master balance file (MBF) and making adjustments if/when needed. Cleansing will always be ongoing until Go-Live.</p>
GMC001 - Grants	8	100%	Complete	<p>Dry Run 1 Comment: No cleansing needed.</p> <p>Mock 4 Comment: The one grant that failed conversion has been corrected.</p>
PCC001 - Projects	193	90.67%	In Progress	<p>Dry Run 1 Comment: Received files 4/20/26. Beginning initials phases of reviewing.</p> <p>Data cleansing completed. Ongoing maintenance of data is initiated by Budget each month to ensure Project IDs are maintained.</p>
POC001 - Open Encumbrances	FLAIR - 1233 MFMP - 13504	FLAIR - 100.00% MFMP - 99.97%	In Progress	<p>Dry Run 1 Comment: Received files 4/20/26. Beginning initials phases of reviewing.</p> <p>Mock 4 Comment: FLAIR encumbrance errors reviewed. All errors were due to missing or inactive Project IDs on FCO-related (08XXXX, 14XXXX categories) encumbrances. Encumbrances have been updated in FLAIR.</p> <p>MFMP errors primarily related to encumbrances with FCO categories not having a Project ID on them, which seem to be caused by correlation of account codes on Project IDs. Cleansing has been done on these encumbrances that fell out, but there is still work needed to address root cause.</p>

Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage





Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: *

Confirm *

Submit

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DJJ Progress Report Confirmation

Reporting Period	Agency Sponsor Name:	Confirmed By:	Confirmation Date:
May 2026	Heather DiGiacomo	heather.digiacomofldjj.gov	05/28/26
April 2026	Heather DiGiacomo	heather.digiacomofldjj.gov	04/29/26
March 2026	Heather DiGiacomo	heather.digiacomofldjj.gov	03/30/26
February 2026	Heather DiGiacomo	heather.digiacomofldjj.gov	02/27/26
January 2026	Heather DiGiacomo	heather.digiacomofldjj.gov	01/26/26

DLA Progress Report - Testing, Training May 2026

Interface Cycle 2 - Technical Testing

Incomplete Cycle 2 Testing Report

Agency Business System	Florida PALM Interface Name	Interface Direction	Status	If not started, what is the expected start date?	Planned testing completion date?	What are the current blockers to being complete?
SQL Reporting	API002 - Inbound Voucher Load	Inbound	In Progress	05/07/26	05/25/26	Errors were limited to a missing data elements on the agency side. 05/15-Agency identified errors and actively working on it.

Inbound Cycle 2 Technical Interface Testing

Inbound Interfaces Planned to be Tested = 2

- Testing Not Started = 0
- Testing In Progress = 1
- Testing Complete = 1

Percent Complete = 50%

Outbound Cycle 2 Technical Interface Testing

Interface Cycle 3 - Full Integration Testing

Inbound Cycle 3 Full Integration Testing Progress

Inbound Interfaces

- Total ABS Interface Connections = 2
- Total Planned Tests This Month = 2
- Total Completed Tests This Month = 1

Average Performance Outcome This Month = 20 - Satisfactory

Outbound Cycle 3 Full Integration Testing Progress

Outbound Interfaces

- Total ABS Interface Connections = 9
- Total Planned Tests This Month = 8
- Total Completed Tests This Month = 9

Average Performance Outcome This Month = 18.89 - Satisfactory

UAT Execution

User Stories / Project Defined Activities Summary

Combined Counts

- Non-Applicable Activities = 0
- Non-Applicable Project Recommended Activities = 0
- Applicable Activities with User Stories = 166
- Applicable Activities without User Stories = 0

Percent of Applicable Activities with User Stories = 166/166 = 100.00%

Testing Summary - Project Defined Activities

Combined Counts

- Total Unique Activities = 200
- Planned Testing = 179
- Actual Testing =

Average Performance Outcome = N/A

Testing Summary - Agency Defined Activities

Combined Counts

- Total Unique Activities = 2
- Planned Testing = 2
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

AAM

- Total Unique Activities = 26
- Planned Testing = 26
- Actual Testing =

Average Performance Outcome = N/A

AMFR

- Total Unique Activities = 17
- Planned Testing = 18
- Actual Testing =

Average Performance Outcome = N/A

AR

- Total Unique Activities = 24
- Planned Testing = 10
- Actual Testing =

Average Performance Outcome = N/A

BK

- Total Unique Activities = 8
- Planned Testing = 7
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

BM/CC

- Total Unique Activities = 8
- Planned Testing = 8
- Actual Testing =

Average Performance Outcome = N/A

CT

- Total Unique Activities = 5
- Planned Testing = 3
- Actual Testing =

Average Performance Outcome = N/A

DM

- Total Unique Activities = 26
- Planned Testing = 27
- Actual Testing =

Average Performance Outcome = N/A

GM

- Total Unique Activities = 6
- Planned Testing = 4
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

IU

- Total Unique Activities = 13
- Planned Testing = 13
- Actual Testing =

Average Performance Outcome = N/A

PM

- Total Unique Activities = 10
- Planned Testing = 10
- Actual Testing =

Average Performance Outcome = N/A

PR

- Total Unique Activities = 46
- Planned Testing = 45
- Actual Testing =

Average Performance Outcome = N/A

RA

- Total Unique Activities = 2
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

SAC

- Total Unique Activities = 3
- Planned Testing = 3
- Actual Testing =

Average Performance Outcome = N/A

Role Mapping

Total Number of Identified End Users = 25

- Number of End Users in Initial Load = 5
- Number of Enabled End Users in UAT Environment = 12

Percent of End Users in Initial Load = 20%

Count of Role Mapping Worksheet Rows with Error Messages = 7

Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load = 31

- UAT Learning Paths Completed = 28

Percent Complete = 90.32%

UAT Participant Identification

Registered DW/BI - Session C Attendance	Attended DW/BI - Session C	Registered DW/BI - Session D Attendance	Attended DW/BI - Session D	Registered Closing the Month Attendance	Attended Closing the Month
0	0	3	2	2	1

Training

Training Plan Update

Training Plan Update Progress	Estimated Training Population	How many users are reporting/inquiry only?	How many users create/approve transactions?	Do you plan to create agency-specific training?	Agency-specific Training Approach
Updates In Progress	1-25	1-25	1-25	Yes	05/14- Based on the internal discussion, the DLA's training plan strategy is moving toward an enterprise-level coordinated approach where each business area will own role-specific training while following an overall agency training framework. Finance teams will support finance-related UAT and process training, while HR/payroll teams will develop separate payroll-focused training sessions for their staff. The agency also plans to leverage existing Florida PALM Knowledge Center materials and enterprise partner training (such as STMS and PCard works) instead of building everything from scratch. SMEs discussed using user stories, test scripts, and existing PALM materials to support team training and UAT readiness. Additional focus areas include conducting hands-on sessions by business unit and identifying dedicated support staff to handle post-go-live issues and user questions. Leadership also discussed the need for an overall agency training plan documenting training ownership, timelines, reference materials, and division-specific rollout strategies. 05/27 - DLA is exploring a cross-agency collaborative training approach with other agencies to share training resources, materials, and knowledge transfer efforts for Florida PALM readiness.

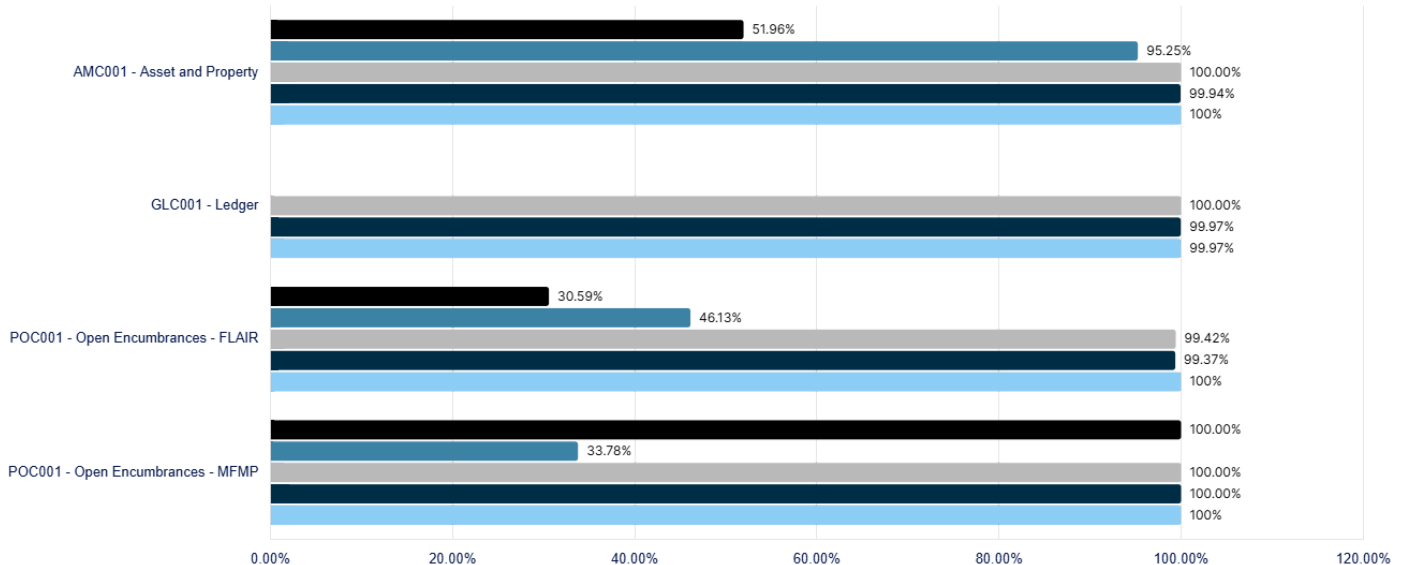
Data Readiness

Dry Run 1 Data Cleansing Status

Conversion Name	Dry Run 1 - Total Number of Records Received	Dry Run 1 - Successful Load Percentage	Dry Run 1 - Data Cleansing Status	Comments
AMC001 - Asset and Property	10449	100% (Note: Additional errors due to duplicate serial numbers are not included in this calculation)	In Progress	
GLC001 - Ledger	102701	99.97%	In Progress	
POC001 - Open Encumbrances	FLAIR - 3701 MFMP - 2321	FLAIR - 100.00% MFMP - 100.00%	In Progress	G25013 was updated and G25025 no longer exists in FLAIR

Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage



Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

DLA Progress Report Confirmation

Reporting Period	Agency Sponsor Name:	Confirmed By:	Confirmation Date:
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Fields marked with an asterisk (*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: *

Confirm *

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May 2026	Darlene Faris - Interim	darlene.faris@myfloridalegal.cor	05/29/26
April 2026	Darlene Faris - Interim	darlene.faris@myfloridalegal.cor	04/30/26
March 2026	Darlene Faris - Interim	darlene.faris@myfloridalegal.cor	03/31/26
February 2026	Darlene Faris - Interim	darlene.faris@myfloridalegal.cor	02/27/26
January 2026	Darlene Faris - Interim	darlene.faris@myfloridalegal.cor	01/30/26

DMA Progress Report - Testing, Training May 2026

Interface Cycle 2 - Technical Testing

Incomplete Cycle 2 Testing Report

Agency Business System	Florida PALM Interface Name	Interface Direction	Status	If not started, what is the expected start date?	Planned testing completion date?	What are the current blockers to being complete?
ARRO	PRI053 - Inbound DMA Earnings and Taxes File	Inbound	In Progress	07/01/26	02/27/26	File uploaded to PALM 15 May 26. Awaiting feedback from PALM for any errors. If no errors, will upload data files for FSG.
ARRO	PRI053 - Inbound DMA Earnings and Taxes File	Inbound	Not Started	07/01/26	02/27/26	Will test file once DMA interface file is correct.
ARRO	PRI054 - Inbound DMA New Hire and W-4 File	Inbound	In Progress	07/01/26	02/27/26	File uploaded to PALM 15 May 26. Awaiting feedback from PALM for any errors. If no errors, will upload data files for FSG.
ARRO	PRI054 - Inbound DMA New Hire and W-4 File	Inbound	Not Started	07/01/26	02/27/26	Will test file once DMA interface file is correct.

Inbound Cycle 2 Technical Interface Testing

Inbound Interfaces Planned to be Tested = 4

- Testing Not Started = 2
- Testing In Progress = 2
- Testing Complete = 0

Percent Complete = 0%

Outbound Cycle 2 Technical Interface Testing

Outbound Interfaces Planned to be Tested = N/A

- Testing Not Started = N/A
- Testing In Progress = N/A
- Testing Complete = N/A

Percent Complete = N/A

Interface Cycle 3 - Full Integration Testing

Inbound Cycle 3 Full Integration Testing Progress

Inbound Interfaces

- Total ABS Interface Connections = 4
- Total Planned Tests This Month = 4
- Total Completed Tests This Month = 0

Average Performance Outcome This Month = 0 - N/A

Outbound Cycle 3 Full Integration Testing Progress

Outbound Interfaces

- Total ABS Interface Connections = 0
- Total Planned Tests This Month = 0
- Total Completed Tests This Month = 0

Average Performance Outcome This Month = 0 - N/A

UAT Execution

User Stories / Project Defined Activities Summary

Combined Counts

- Non-Applicable Activities = 0
- Non-Applicable Project Recommended Activities = 0
- Applicable Activities with User Stories = 160
- Applicable Activities without User Stories = 0

Percent of Applicable Activities with User Stories = 160/160 = 100.00%

Testing Summary - Project Defined Activities

Combined Counts

- Total Unique Activities = 180
- Planned Testing = 176
- Actual Testing = 107

Average Performance Outcome = 20 - Satisfactory

Testing Summary - Agency Defined Activities

Combined Counts

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

AAM

- Total Unique Activities = 28
- Planned Testing = 28
- Actual Testing = 18

Average Performance Outcome = 20 - Satisfactory

AMER

- Total Unique Activities = 18
- Planned Testing = 18
- Actual Testing = 15

Average Performance Outcome = 20 - Satisfactory

AR

- Total Unique Activities = 25
- Planned Testing = 25
- Actual Testing = 20

Average Performance Outcome = 20 - Satisfactory

BK

- Total Unique Activities = 6
- Planned Testing = 6
- Actual Testing = 4

Average Performance Outcome = 20 - Satisfactory

Testing by BPG - Project Defined Activities

BM/CC

- Total Unique Activities = 8
- Planned Testing = 8
- Actual Testing = 4

Average Performance Outcome = 20 - Satisfactory

CT

- Total Unique Activities = 4
- Planned Testing = 4
- Actual Testing = 4

Average Performance Outcome = 20 - Satisfactory

DM

- Total Unique Activities = 27
- Planned Testing = 27
- Actual Testing = 18

Average Performance Outcome = 20 - Satisfactory

GM

- Total Unique Activities = 1
- Planned Testing = 1
- Actual Testing = 1

Average Performance Outcome = 20 - Satisfactory

Testing by BPG - Project Defined Activities

IU

- Total Unique Activities = 13
- Planned Testing = 13
- Actual Testing = 9

Average Performance Outcome = 20 - Satisfactory

PM

- Total Unique Activities = 13
- Planned Testing = 13
- Actual Testing = 4

Average Performance Outcome = 20 - Satisfactory

PR

- Total Unique Activities = 26
- Planned Testing = 26
- Actual Testing = 8

Average Performance Outcome = 20 - Satisfactory

RA

- Total Unique Activities = 2
- Planned Testing = 2
- Actual Testing =

Average Performance Outcome = N/A

SAC

- Total Unique Activities = 3
- Planned Testing = 3
- Actual Testing =

Role Mapping

Total Number of Identified End Users = 31

- Number of End Users in Initial Load = 28

- Number of Enabled End Users in UAT Environment = 30

Percent of End Users in Initial Load = 90.32%

Count of Role Mapping Worksheet Rows with Error Messages = 0

Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load = 116

- UAT Learning Paths Completed = 84

Percent Complete = 72.41%

UAT Participant Identification

Registered DW/BI - Session C Attendance	Attended DW/BI - Session C	Registered DW/BI - Session D Attendance	Attended DW/BI - Session D	Registered Closing the Month Attendance	Attended Closing the Month
1	1	2	2	3	2

Training

Training Plan Update

Training Plan Update Progress	Estimated Training Population	How many users are reporting/inquiry only?	How many users create/approve transactions?	Do you plan to create agency-specific training?	Agency-specific Training Approach
Initial Review Started	26-50	1-25	1-25	No	

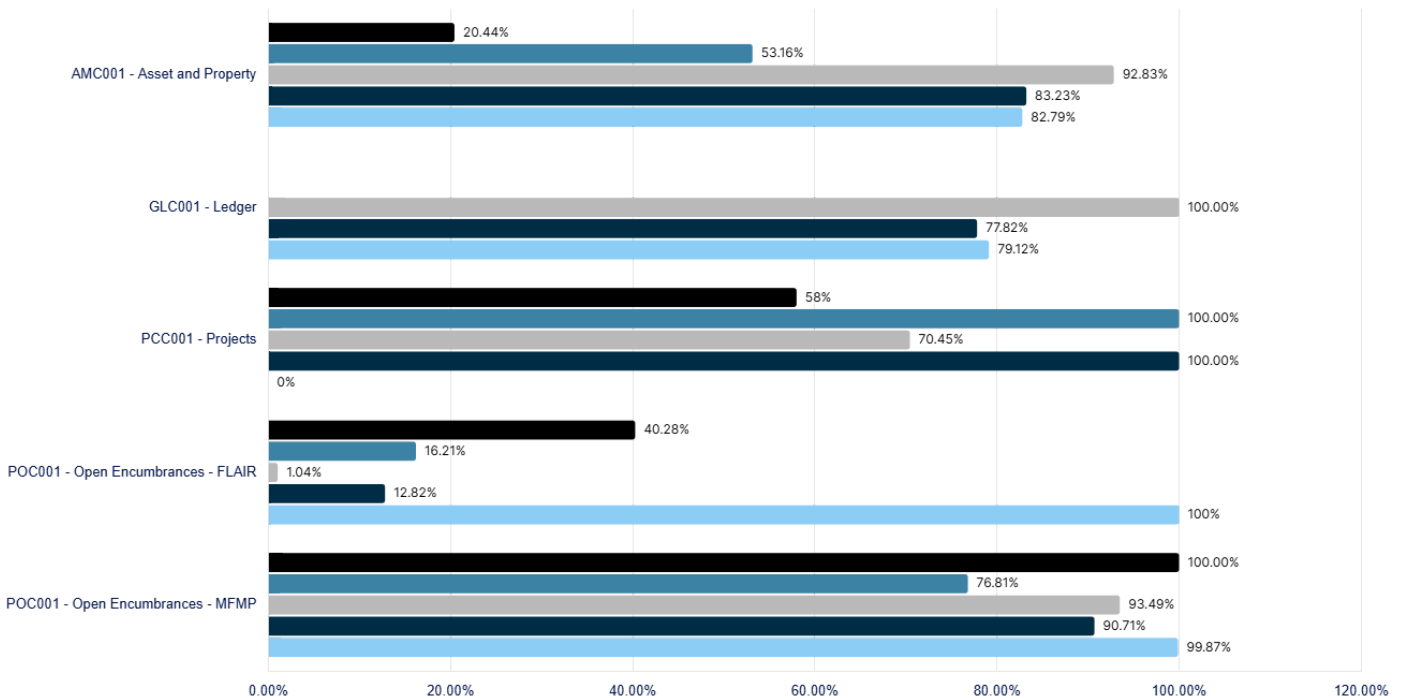
Data Readiness

Dry Run 1 Data Cleansing Status

Conversion Name	Dry Run 1 - Total Number of Records Received	Dry Run 1 - Successful Load Percentage	Dry Run 1 - Data Cleansing Status	Comments
AMC001 - Asset and Property	22524	82.79% (Note: Additional errors due to duplicate serial numbers are not included in this calculation)	In Progress	DMA is currently working errors to ensure a higher success rate on the next mock conversion.
GLC001 - Ledger	14760	79.12%	In Progress	DMA is currently working errors to ensure a higher success rate on the next mock conversion.
PCC001 - Projects	46	0%	In Progress	DMA is currently working errors to ensure a higher success rate on the next mock conversion.
POC001 - Open Encumbrances	FLAIR - 1179 MFMP - 3080	FLAIR - 100.00% MFMP - 99.87%	In Progress	DMA is currently working errors to ensure a higher success rate on the next mock conversion.

Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage



Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: *

Confirm *

Submit

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DMA Progress Report Confirmation

Reporting Period	Agency Sponsor Name:	Confirmed By:	Confirmation Date:
May 2026	COL Adam Curry	adam.m.curry.mil@army.mil	05/28/26
April 2026	COL Adam Curry	adam.m.curry.mil@army.mil	04/28/26
March 2026	COL Adam Curry	adam.m.curry.mil@army.mil	03/31/26
February 2026	COL Adam Curry	adam.m.curry.mil@army.mil	02/24/26
January 2026	COL Adam Curry	adam.m.curry.mil@army.mil	01/27/26

DMS Progress Report - Testing, Training May 2026

Interface Cycle 3 - Full Integration Testing

Inbound Cycle 3 Full Integration Testing Progress

Inbound Interfaces

- Total ABS Interface Connections = 7
- Total Planned Tests This Month = 48
- Total Completed Tests This Month = 66

Average Performance Outcome This Month = 18 - Satisfactory

Outbound Cycle 3 Full Integration Testing Progress

Outbound Interfaces

- Total ABS Interface Connections = 6
- Total Planned Tests This Month = 28
- Total Completed Tests This Month = 10

Average Performance Outcome This Month = 20 - Satisfactory

UAT Execution

User Stories / Project Defined Activities Summary

Combined Counts

- Non-Applicable Activities = 21
- Non-Applicable Project Recommended Activities = 4
- Applicable Activities with User Stories = 140
- Applicable Activities without User Stories = 0

Percent of Applicable Activities with User Stories = 140/140 = 100.00%

Testing Summary - Project Defined Activities

Combined Counts

- Total Unique Activities = 218
- Planned Testing = 201
- Actual Testing = 172

Average Performance Outcome = 18 - Satisfactory

Testing Summary - Project Defined Activities

Combined Counts

- Total Unique Activities = 9
- Planned Testing = 26
- Actual Testing = 25

Average Performance Outcome = 20 - Satisfactory

Testing by BPG - Project Defined Activities

AA

- Total Unique Activities = 21
- Planned Testing =
- Actual Testing = 9

Average Performance Outcome = 20 - Satisfactory

AMFR

- Total Unique Activities = 17
- Planned Testing = 2
- Actual Testing = 9

Average Performance Outcome = 20 - Satisfactory

AR

- Total Unique Activities = 30
- Planned Testing = 104
- Actual Testing = 66

Average Performance Outcome = 19 - Satisfactory

BK

- Total Unique Activities = 5
- Planned Testing = 3
- Actual Testing = 1

Average Performance Outcome = 20 - Satisfactory

Testing by BPG - Project Defined Activities

BM/CC

- Total Unique Activities = 16
- Planned Testing = 5
- Actual Testing =

Average Performance Outcome = N/A

CT

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

DM

- Total Unique Activities = 54
- Planned Testing = 71
- Actual Testing = 49

Average Performance Outcome = 16 - Inadequate

GM

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

IU

- Total Unique Activities = 25
- Planned Testing = 16
- Actual Testing = 21

Average Performance Outcome = 20 - Satisfactory

PM

- Total Unique Activities = 14
- Planned Testing =
- Actual Testing = 17

Average Performance Outcome = 16 - Inadequate

PR

- Total Unique Activities = 28
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

RA

- Total Unique Activities = 2
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

SAC

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Role Mapping

Total Number of Identified End Users = 72

- Number of End Users in Initial Load = 70
- Number of Enabled End Users in UAT Environment = 71

Percent of End Users in Initial Load = 97.22%

Count of Role Mapping Worksheet Rows with Error Messages = 5

Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load = 321

- UAT Learning Paths Completed = 225

Percent Complete = 70.09%

UAT Participant Identification

Registered DW/BI - Session C Attendance	Attended DW/BI - Session C	Registered DW/BI - Session D Attendance	Attended DW/BI - Session D	Registered Closing the Month Attendance	Attended Closing the Month
0	0	2	2	3	3

Training

Training Plan Update

Training Plan Update Progress	Estimated Training Population	How many users are reporting/inquiry only?	How many users create/approve transactions?	Do you plan to create agency-specific training?	Agency-specific Training Approach

Plan Updates are Complete	151-200	151-200	51-75	Yes	<p>SMEs and Super End Users will assist with each module development.</p> <p>To optimize the training and testing process, DMS will be implementing an integrated approach that conducts end-user training concurrently with UAT testing. All training is ongoing during UAT using a Master workbook created to break down testing scenarios, tasks, and step-by-step processes as end-users are currently testing the system. This methodology will facilitate thorough UAT validation while providing end users with practical experience in a sandbox environment.</p> <p>Final material development and additional training assignments will also be implemented post UAT in Nov 2026.</p> <p>See the DMS PALM Training Plan attached to this row for more details.</p>
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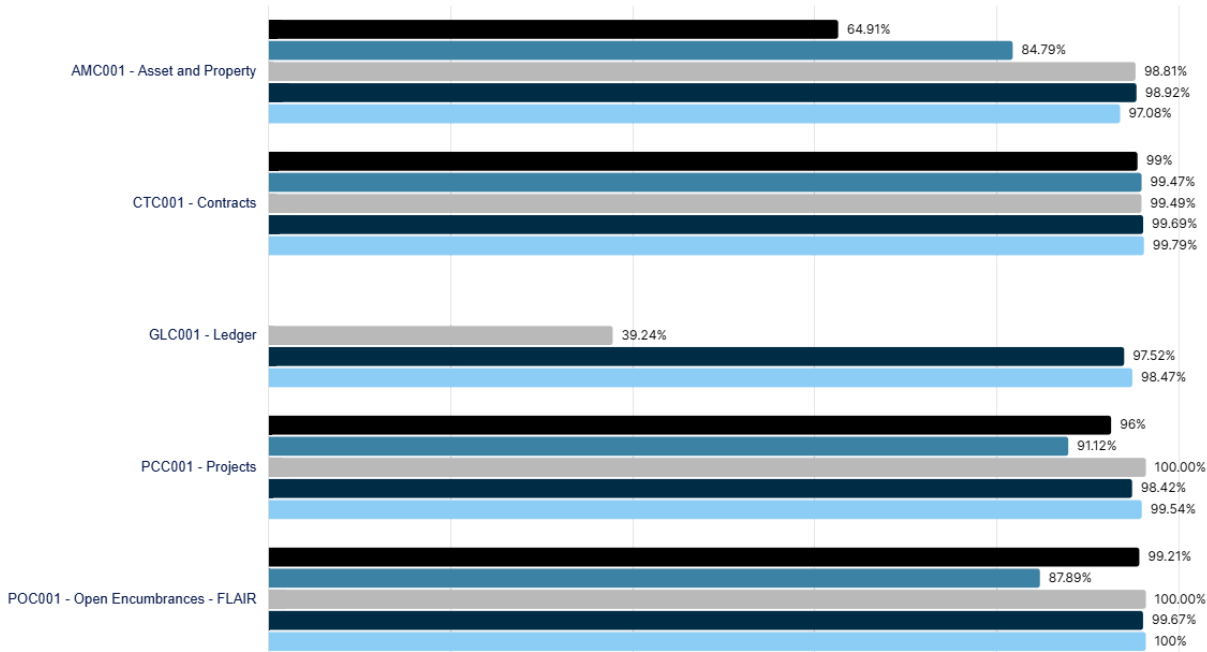
Data Readiness

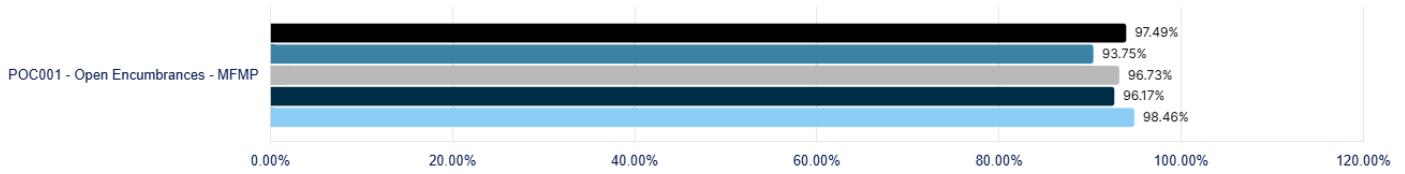
Dry Run 1 Data Cleansing Status

Conversion Name	Dry Run 1 - Total Number of Records Received	Dry Run 1 - Successful Load Percentage	Dry Run 1 - Data Cleansing Status	Comments
AMC001 - Asset and Property	18417	97.08% (Note: Additional errors due to duplicate serial numbers are not included in this calculation)	Complete	<p>This data cleansing will be ongoing. Assets are showing up that date back to 1970. Addressing this will take time. May need PALM to create a special category / ORG code for outdated assets still on the inventory.</p> <p>09-25-25: No change. The successful percentage for this data pull indicates it is sufficient for testing.</p> <p>02-24-26: The successful percentage for this data pull has increased with each Mock Conversion. The total is only incrementally less than 100%. This indicates it is sufficient for testing.</p> <p>05-26-26: The total is only incrementally less than 100%. This indicates it is sufficient for testing.</p>
CTC001 - Contracts	1460	99.79%	Complete	<p>The successful percentage for this data pull indicates it is sufficient for testing. Cleansing will progress as needed along with testing activities.</p> <p>09-25-25: No change.</p> <p>02-24-26: The successful percentage for this data pull has increased with each Mock Conversion. The total is only incrementally less than 100%. This indicates it is sufficient for testing.</p> <p>05-26-26: The total is only incrementally less than 100%. This indicates it is sufficient for testing.</p>
GLC001 - Ledger	47340	98.47%	Complete	<p>The GLC001 Validation Spreadsheet shows "Fund is not balanced" and "See error log for details" in several fields in the K column. We have determined that the 69600 PALM Fund Code is not matched properly with the associated FLAIR Fund Code(s). That is something that we don't think we are able to fix.</p> <p>Per PALM on 09-16-25: In this case, the Florida PALM column has a "0" in the formula to represent that the balance was not converted into Florida PALM and the comment instructs the agency to review the provided error log to identify the why the Journals are in error.</p> <p>11-7-25: GL chart fields were balanced during the normal year end procedures. No other action required.</p> <p>02-24-26: The successful percentage for this data pull has increased with each Mock Conversion. The total is only incrementally less than 100%. This indicates it is sufficient for testing.</p> <p>05-26-26: The total is only incrementally less than 100%. This indicates it is sufficient for testing.</p>
PCC001 - Projects	436	99.54%	Complete	<p>The successful percentage for this data pull indicates it is sufficient for testing. Cleansing will progress as needed along with testing activities.</p> <p>09-25-25: No change.</p> <p>02-24-26: The successful percentage for this data pull has increased with each Mock Conversion. The total is only incrementally less than 100%. This indicates it is sufficient for testing.</p> <p>05-26-26: The total is only incrementally less than 100%. This indicates it is sufficient for testing.</p>
POC001 - Open Encumbrances	FLAIR - 1256 MFMP - 5766	FLAIR - 100.00% MFMP - 98.46%	Complete	<p>The successful percentage for this data pull indicates it is sufficient for testing. Cleansing will progress as needed along with testing activities.</p> <p>09-25-25: No change.</p> <p>02-24-26: The successful percentage for this data pull has increased with each Mock Conversion. The total is only incrementally less than 100%. This indicates it is sufficient for testing.</p> <p>05-26-26: The total is only incrementally less than 100%. This indicates it is sufficient for testing.</p>

Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage





Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 1
- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: *

Confirm *

Submit

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DMS Progress Report Confirmation

Reporting Period	Agency Sponsor Name:	Confirmed By:	Confirmation Date:
May 2026	Lance Dyal	lance.dyal@dms.fl.gov	05/29/26
April 2026	Lance Dyal	lance.dyal@dms.fl.gov	04/30/26
March 2026	Lance Dyal	lance.dyal@dms.fl.gov	04/01/26
February 2026	Lance Dyal	lance.dyal@dms.fl.gov	02/27/26
January 2026	Lance Dyal	lance.dyal@dms.fl.gov	01/30/26

DOAH Progress Report - Testing, Training May 2026

Interface Cycle 3 - Full Integration Testing

Inbound Cycle 3 Full Integration Testing Progress

Inbound Interfaces

- Total ABS Interface Connections = 0
- Total Planned Tests This Month = 0
- Total Completed Tests This Month = 0

Average Performance Outcome This Month = 0 - N/A

Outbound Cycle 3 Full Integration Testing Progress

Outbound Interfaces

- Total ABS Interface Connections = 2
- Total Planned Tests This Month = 4
- Total Completed Tests This Month = 3

Average Performance Outcome This Month = 20 - Satisfactory

UAT Execution

User Stories / Project Defined Activities Summary

Combined Counts

- Non-Applicable Activities = 14
- Non-Applicable Project Recommended Activities = 7
- Applicable Activities with User Stories = 147
- Applicable Activities without User Stories = 1

Percent of Applicable Activities with User Stories = 147/148 = 99.32%

Testing Summary - Project Defined Activities

Combined Counts

- Total Unique Activities = 195
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing Summary - Project Defined Activities

Combined Counts

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

AAM

- Total Unique Activities = 21
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

AMFR

- Total Unique Activities = 24
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

AR

- Total Unique Activities = 29
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

BK

- Total Unique Activities = 5
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

BM/CC

- Total Unique Activities = 11
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

CT

- Total Unique Activities = 4
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

DM

- Total Unique Activities = 40
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

GM

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

IU

- Total Unique Activities = 22
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

PM

- Total Unique Activities = 2
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

PR

- Total Unique Activities = 27
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

RA

- Total Unique Activities = 2
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

SAC

- Total Unique Activities = 3
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Role Mapping

Total Number of Identified End Users = 11

- Number of End Users in Initial Load = 10
- Number of Enabled End Users in UAT Environment = 10

Percent of End Users in Initial Load = 90.91%

Count of Role Mapping Worksheet Rows with Error Messages = 2

Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load = 66

- UAT Learning Paths Completed = 56

Percent Complete = 84.85%

UAT Participant Identification

Registered DW/BI - Session C Attendance	Attended DW/BI - Session C	Registered DW/BI - Session D Attendance	Attended DW/BI - Session D	Registered Closing the Month Attendance	Attended Closing the Month
0	0	1	1	3	2

Training

Training Plan Update

Training Plan Update Progress	Estimated Training Population	How many users are reporting/inquiry only?	How many users create/approve transactions?	Do you plan to create agency-specific training?	Agency-specific Training Approach

Updates In Progress	1-25	1-25	1-25	No	Utilizing UAT activities, PALM Knowledge Center process steps, PALM job aides, and end user desk manuals to develop business process groups training.
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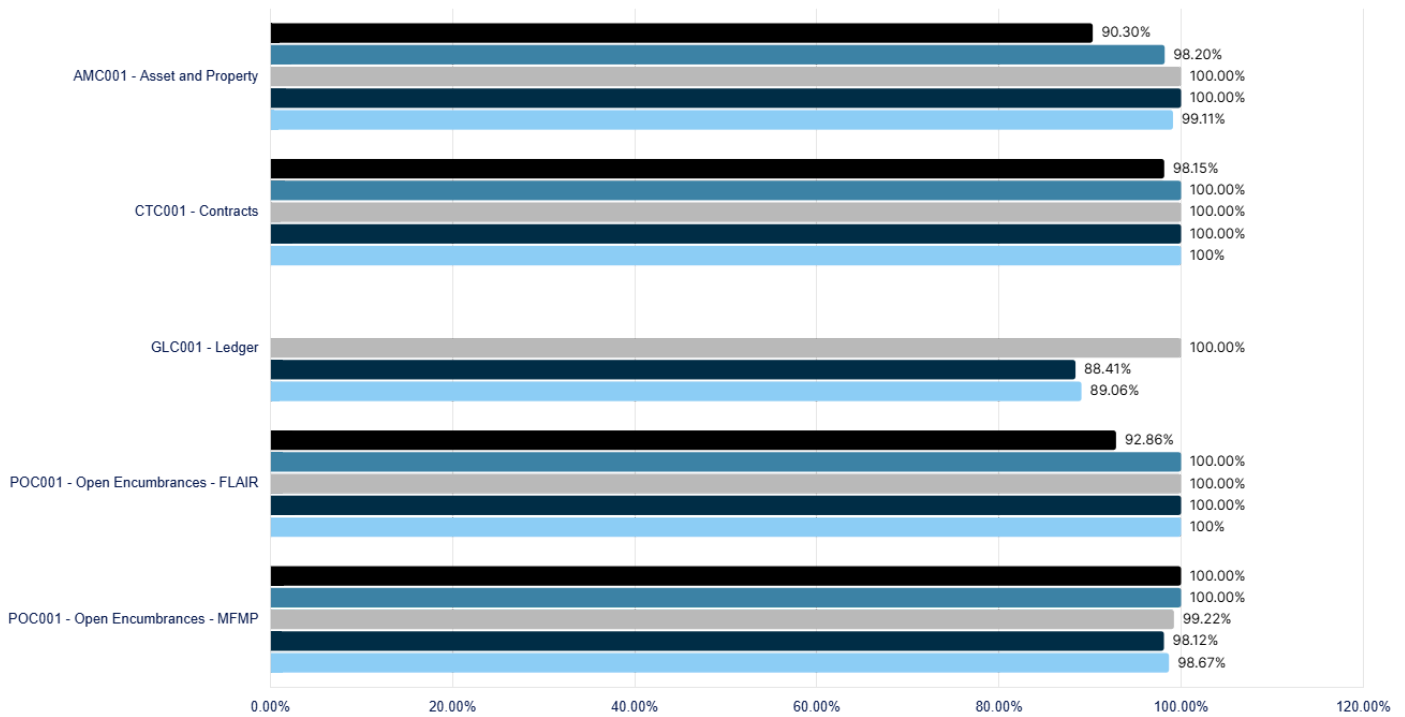
Data Readiness

Dry Run 1 Data Cleansing Status

Conversion Name	Dry Run 1 - Total Number of Records Received	Dry Run 1 - Successful Load Percentage	Dry Run 1 - Data Cleansing Status	Comments
AMC001 - Asset and Property	1011	99.11% (Note: Additional errors due to duplicate serial numbers are not included in this calculation)	In Progress	
CTC001 - Contracts	15	100%	Complete	
GLC001 - Ledger	1344	89.06%	In Progress	
POC001 - Open Encumbrances	FLAIR - 50 MFMP - 526	FLAIR - 100.00% MFMP - 98.67%	Complete	

Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage



Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0

- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: *

Confirm *

Submit

DOAH Progress Report Confirmation

Reporting Period	Agency Sponsor Name:	Confirmed By:	Confirmation Date:
May 2026	Megan S. Silver	megan.silver@doah.state.fl.us	05/28/26
April 2026	Darren A. Schwartz	darren.schwartz@doah.state.fl.us	04/30/26
March 2026	Megan S. Silver	megan.silver@doah.state.fl.us	03/30/26
February 2026	Megan S. Silver	megan.silver@doah.state.fl.us	02/26/26
January 2026	Megan S. Silver	megan.silver@doah.state.fl.us	01/30/26

DOE Progress Report - Testing, Training May 2026

Interface Cycle 2 - Technical Testing

Incomplete Cycle 2 Testing Report

Agency Business System	Florida PALM Interface Name	Interface Direction	Status	If not started, what is the expected start date?	Planned testing completion date?	What are the current blockers to being complete?
Client Rehabilitation Information System (AWARE)	API020 - Outbound Supplier Data	Outbound	In Progress	03/27/26	04/15/26	No longer need API020 file tested.
FLDOE Florida Grants System (FLAG)	PCI001 - Outbound Project Information Extract	Outbound	In Progress	03/20/26	04/30/26	Small project team managing out of office time.
TraQ System	AMI010 - Inbound Asset Physical Inventory Scanner File Load	Inbound	In Progress		06/30/26	Regenerating interface file after key employee's departure.

Inbound Cycle 2 Technical Interface Testing

Inbound Interfaces Planned to be Tested = 6

- Testing Not Started = 0
- Testing In Progress = 1
- Testing Complete = 5

Percent Complete = 83.33%

Outbound Cycle 2 Technical Interface Testing

Outbound Interfaces Planned to be Tested = 7

- Testing Not Started = 0
- Testing In Progress = 2
- Testing Complete = 5

Percent Complete = 71.43%

Interface Cycle 3 - Full Integration Testing

Inbound Cycle 3 Full Integration Testing Progress

Inbound Interfaces

- Total ABS Interface Connections = 6
- Total Planned Tests This Month = 12
- Total Completed Tests This Month = 0

Average Performance Outcome This Month = 0 - N/A

Outbound Cycle 3 Full Integration Testing Progress

Outbound Interfaces

- Total ABS Interface Connections = 6
- Total Planned Tests This Month = 12
- Total Completed Tests This Month = 1

Average Performance Outcome This Month = 10 - Inadequate

UAT Execution

User Stories / Project Defined Activities Summary

Combined Counts

- Non-Applicable Activities = 69
- Non-Applicable Project Recommended Activities = 30
- Applicable Activities with User Stories = 91
- Applicable Activities without User Stories = 0

Percent of Applicable Activities with User Stories = 91/91 = 100.00%

Testing Summary - Project Defined Activities

Combined Counts

- Total Unique Activities = 245
- Planned Testing = 490
- Actual Testing = 923

Average Performance Outcome = 19 - Satisfactory

Testing Summary - Agency Defined Activities

Combined Counts

- Total Unique Activities = 55
- Planned Testing = 110
- Actual Testing = 34

Average Performance Outcome = 20 - Satisfactory

Testing by BPG - Project Defined Activities

AAM

- Total Unique Activities = 35
- Planned Testing = 70
- Actual Testing = 19

Average Performance Outcome = 20 - Satisfactory

AMER

- Total Unique Activities = 31
- Planned Testing = 62
- Actual Testing = 12

Average Performance Outcome = 20 - Satisfactory

AR

- Total Unique Activities = 23
- Planned Testing = 46
- Actual Testing = 38

Average Performance Outcome = 20 - Satisfactory

BK

- Total Unique Activities = 6
- Planned Testing = 12
- Actual Testing = 10

Average Performance Outcome = 20 - Satisfactory

Testing by BPG - Project Defined Activities

BM/CC

- Total Unique Activities = 9
- Planned Testing = 18
- Actual Testing =

Average Performance Outcome = N/A

CT

- Total Unique Activities = 2
- Planned Testing = 4
- Actual Testing =

Average Performance Outcome = N/A

DM

- Total Unique Activities = 96
- Planned Testing = 192
- Actual Testing = 816

Average Performance Outcome = 19 - Satisfactory

GM

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

IU

- Total Unique Activities = 15
- Planned Testing = 30
- Actual Testing = 24

Average Performance Outcome = 20 - Satisfactory

PM

- Total Unique Activities = 11
- Planned Testing = 22
- Actual Testing =

Average Performance Outcome = N/A

PR

- Total Unique Activities = 8
- Planned Testing = 16
- Actual Testing =

Average Performance Outcome = N/A

RA

- Total Unique Activities = 2
- Planned Testing = 4
- Actual Testing = 4

Average Performance Outcome = 20 - Satisfactory

SAC

- Total Unique Activities = 2
- Planned Testing = 4
- Actual Testing =

Average Performance Outcome = N/A

Role Mapping

Total Number of Identified End Users = 131

- Number of End Users in Initial Load = 130

- Number of Enabled End Users in UAT Environment = 129

Percent of End Users in Initial Load = 99.24%

Count of Role Mapping Worksheet Rows with Error Messages = 0

Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load = 1009

- UAT Learning Paths Completed = 1009

Percent Complete = 100%

UAT Participant Identification

Registered DW/BI - Session C Attendance	Attended DW/BI - Session C	Registered DW/BI - Session D Attendance	Attended DW/BI - Session D	Registered Closing the Month Attendance	Attended Closing the Month
3	3	0	0	3	2

Training

Training Plan Update

Training Plan Update Progress	Estimated Training Population	How many users are reporting/inquiry only?	How many users create/approve transactions?	Do you plan to create agency-specific training?	Agency-specific Training Approach
Updates In Progress	101-150	26-50	1-25	Yes	Taxonomical approach using affective and cognitive domains. Will be built around most-commonly used activities in PALM, training supervisors and SMEs first and then allowing them to train the remainder of employees.

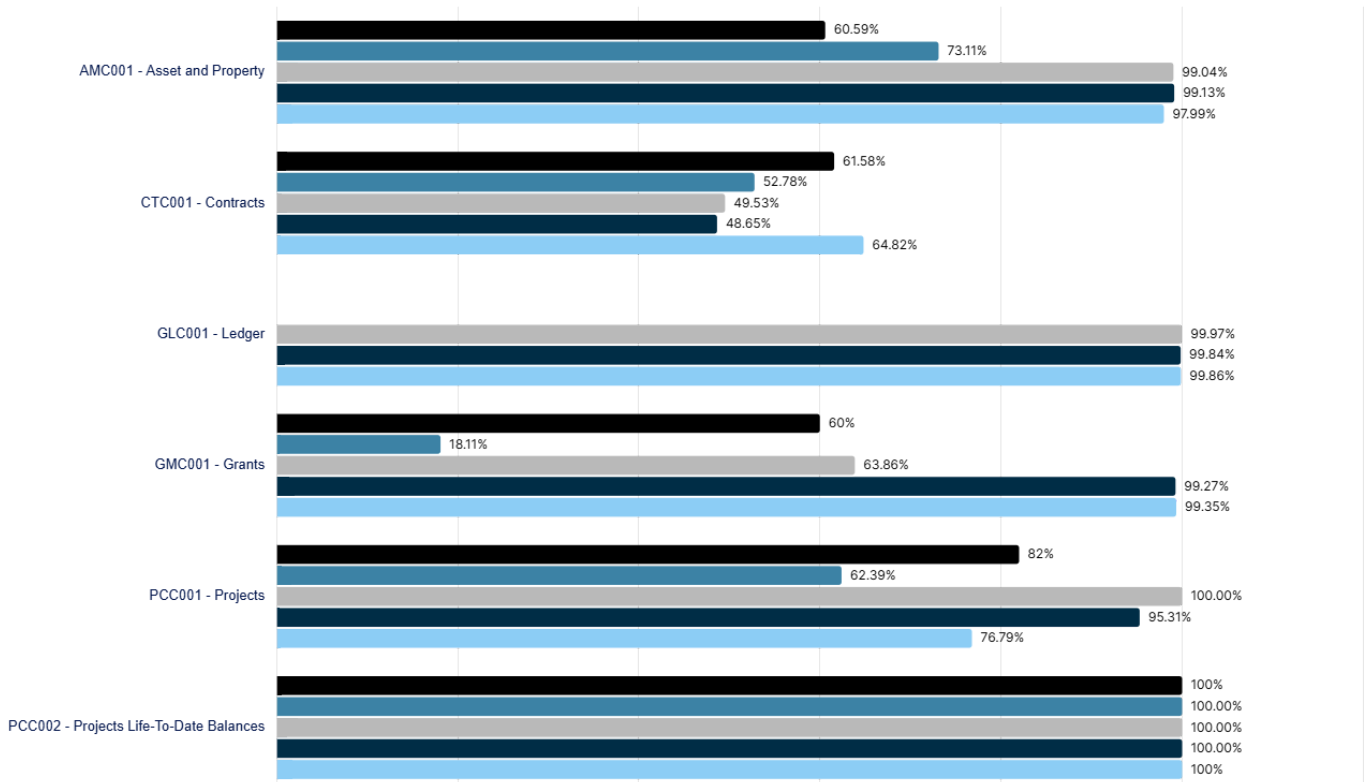
Data Readiness

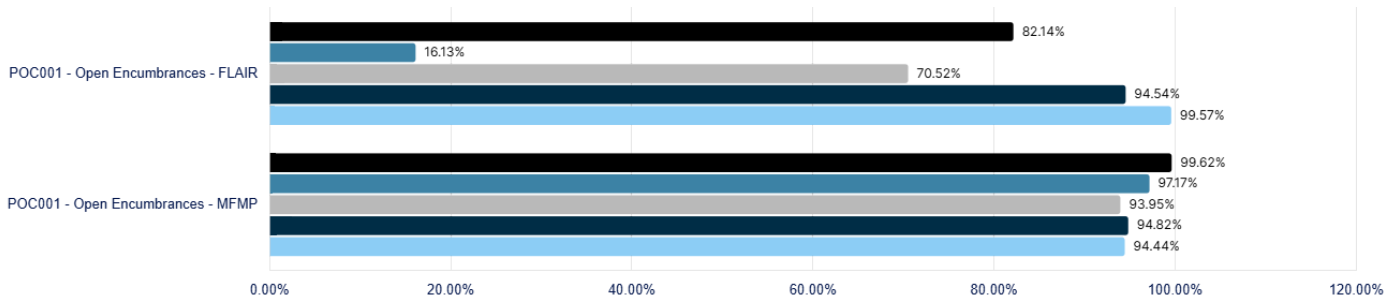
Dry Run 1 Data Cleansing Status

Conversion Name	Dry Run 1 - Total Number of Records Received	Dry Run 1 - Successful Load Percentage	Dry Run 1 - Data Cleansing Status	Comments
AMC001 - Asset and Property	5517	97.99% (Note: Additional errors due to duplicate serial numbers are not included in this calculation)	Complete	
CTC001 - Contracts	3570	64.82%	Complete	
GLC001 - Ledger	328115	99.86%	Complete	
GMC001 - Grants	916	99.35%	Complete	
PCC001 - Projects	1728	76.79%	Complete	
PCC002 - Projects Life-To-Date Balances	2771	100%	Complete	
POC001 - Open Encumbrances	FLAIR - 6907 MFMP - 7108	FLAIR - 99.57% MFMP - 94.44%	Complete	

Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage





Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: *

Confirm *

Submit

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DOE Progress Report Confirmation

Reporting Period	Agency Sponsor Name:	Confirmed By:	Confirmation Date:
May 2026	Suzanne Pridgeon	suzanne.pridgeon@fldoe.org	05/28/26
April 2026	Suzanne Pridgeon	suzanne.pridgeon@fldoe.org	04/30/26
March 2026	Suzanne Pridgeon	suzanne.pridgeon@fldoe.org	03/30/26
February 2026	Suzanne Pridgeon	suzanne.pridgeon@fldoe.org	02/24/26
January 2026	Matt Kirkland	matt.kirkland@fldoe.org	02/02/26

DOEA Progress Report - Testing, Training May 2026

UAT Execution

User Stories / Project Defined Activities Summary

Combined Counts

- Non-Applicable Activities = 18
- Non-Applicable Project Recommended Activities = 4
- Applicable Activities with User Stories = 142
- Applicable Activities without User Stories = 0

Percent of Applicable Activities with User Stories = 142/142 = 100.00%

Testing by BPG - Project Defined Activities

AAM

- Total Unique Activities = 25
- Planned Testing = 13
- Actual Testing = 5

Average Performance Outcome = 20 - Satisfactory

AMFR

- Total Unique Activities = 21
- Planned Testing = 20
- Actual Testing = 3

Average Performance Outcome = 20 - Satisfactory

AR

- Total Unique Activities = 35
- Planned Testing = 34
- Actual Testing = 2

Average Performance Outcome = 20 - Satisfactory

BK

- Total Unique Activities = 6
- Planned Testing = 5
- Actual Testing =

Average Performance Outcome = N/A

Testing Summary - Project Defined Activities

Combined Counts

- Total Unique Activities = 320
- Planned Testing = 162
- Actual Testing = 29

Average Performance Outcome = 19 - Satisfactory

Testing by BPG - Project Defined Activities

BM/CC

- Total Unique Activities = 25
- Planned Testing = 9
- Actual Testing =

Average Performance Outcome = N/A

CI

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

DM

- Total Unique Activities = 42
- Planned Testing = 16
- Actual Testing =

Average Performance Outcome = N/A

GM

- Total Unique Activities = 1
- Planned Testing = 1
- Actual Testing =

Average Performance Outcome = N/A

Testing Summary - Agency Defined Activities

Combined Counts

- Total Unique Activities = 71
- Planned Testing = 37
- Actual Testing = 12

Average Performance Outcome = 20 - Satisfactory

Testing by BPG - Project Defined Activities

IU

- Total Unique Activities = 32
- Planned Testing = 22
- Actual Testing = 11

Average Performance Outcome = 20 - Satisfactory

PM

- Total Unique Activities = 10
- Planned Testing = 6
- Actual Testing =

Average Performance Outcome = N/A

PR

- Total Unique Activities = 76
- Planned Testing = 15
- Actual Testing =

Average Performance Outcome = N/A

RA

- Total Unique Activities = 2
- Planned Testing = 1
- Actual Testing =

Average Performance Outcome = N/A

SAC

- Total Unique Activities = 1
- Planned Testing = 1
- Actual Testing =

Average Performance Outcome = N/A

Role Mapping

Total Number of Identified End Users = 30

- Number of End Users in Initial Load = 27
- Number of Enabled End Users in UAT Environment = 29

Percent of End Users in Initial Load = 90%

Count of Role Mapping Worksheet Rows with Error Messages = 2

Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load = 118

- UAT Learning Paths Completed = 49

Percent Complete = 41.53%

UAT Participant Identification

Registered DW/BI - Session C Attendance	Attended DW/BI - Session C	Registered DW/BI - Session D Attendance	Attended DW/BI - Session D	Registered Closing the Month Attendance	Attended Closing the Month
0	0	0	0	3	3

Training

Training Plan Update

Training Plan Update Progress	Estimated Training Population	How many users are reporting/inquiry only?	How many users create/approve transactions?	Do you plan to create agency-specific training?	Agency-specific Training Approach
Updates In Progress	1-25	1-25	1-25	Yes	Agency to create supporting documentation for agency-specific uses of PALM values. These documents are meant as companions to the process steps available on the Knowledge Center.

Data Readiness

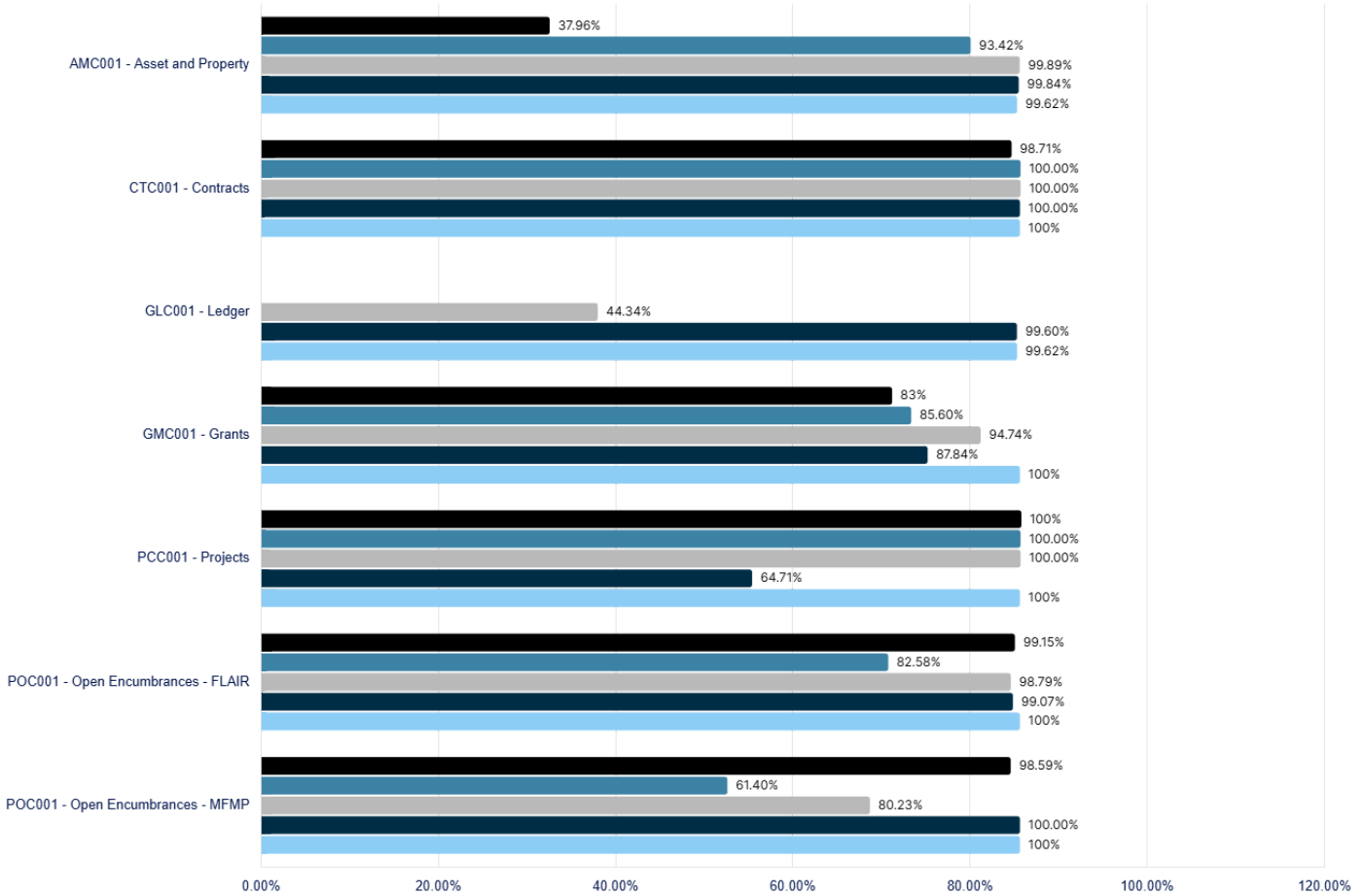
Dry Run 1 Data Cleansing Status

Conversion Name	Dry Run 1 - Total Number of Records Received	Dry Run 1 - Successful Load Percentage	Dry Run 1 - Data Cleansing Status	Comments
AMC001 - Asset and Property	3996	99.62% (Note: Additional errors due to duplicate serial numbers are not included in this ...)	In Progress	

		Calculation		
CTC001 - Contracts	1684	100%	Complete	
GLC001 - Ledger	54301	99.62%	Complete	Will continue clean up after year end so as to confirm if previous updates are affecting Financial Reporting
GMC001 - Grants	120	100%	Complete	
PCC001 - Projects	3	100%	In Progress	Should be more than 3 projects?
POC001 - Open Encumbrances	FLAIR - 3177 MFMP - 684	FLAIR - 100.00% MFMP - 100.00%	Complete	

Conversion Load Percentages

● Mock 1 - Successful Load Percentage
 ● Mock 2 - Successful Load Percentage
 ● Mock 3 - Successful Load Percentage
 ● Mock 4 - Successful Load Percentage
 ● Dry Run 1 - Successful Load Percentage



Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: *

Confirm *

Submit

DOEA Progress Report Confirmation

Reporting Period	Agency Sponsor Name:	Confirmed By:	Confirmation Date:
May 2026	Teresa Johnson	johnsont@elderaffairs.org	05/29/26
April 2026	Teresa Johnson	johnsont@elderaffairs.org	04/30/26
March 2026	Teresa Johnson	johnsont@elderaffairs.org	03/31/26
February 2026	Teresa Johnson	johnsont@elderaffairs.org	02/27/26
January 2026	Teresa Johnson	johnsont@elderaffairs.org	01/30/26

DOH Progress Report - Testing, Training May 2026

Interface Cycle 3 - Full Integration Testing

Inbound Cycle 3 Full Integration Testing Progress

Inbound Interfaces

- Total ABS Interface Connections = 28
- Total Planned Tests This Month = 26
- Total Completed Tests This Month = 30

Average Performance Outcome This Month = 17.5 - Inadequate

Outbound Cycle 3 Full Integration Testing Progress

Outbound Interfaces

- Total ABS Interface Connections = 98
- Total Planned Tests This Month = 95
- Total Completed Tests This Month = 916

Average Performance Outcome This Month = 20 - Satisfactory

UAT Execution

User Stories / Project Defined Activities Summary

Combined Counts

- Non-Applicable Activities = 111
- Non-Applicable Project Recommended Activities = 38
- Applicable Activities with User Stories = 49
- Applicable Activities without User Stories = 0

Percent of Applicable Activities with User Stories = 49/49 = 100.00%

Testing Summary - Project Defined Activities

Combined Counts

- Total Unique Activities = 110
- Planned Testing = 326
- Actual Testing = 120

Average Performance Outcome = 22 - Satisfactory

Testing Summary - Agency Defined Activities

Combined Counts

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

AAM

- Total Unique Activities = 15
- Planned Testing = 19
- Actual Testing = 6

Average Performance Outcome = 20 - Satisfactory

AMFR

- Total Unique Activities = 6
- Planned Testing = 14
- Actual Testing = 23

Average Performance Outcome = 25 - Above Expectations

AR

- Total Unique Activities = 17
- Planned Testing = 53
- Actual Testing = 1

Average Performance Outcome = 20 - Satisfactory

BK

- Total Unique Activities = 1
- Planned Testing = 3
- Actual Testing = 1

Average Performance Outcome = 20 - Satisfactory

Testing by BPG - Project Defined Activities

BM/CC

- Total Unique Activities = 12
- Planned Testing = 38
- Actual Testing =

Average Performance Outcome = N/A

CT

- Total Unique Activities = 2
- Planned Testing = 6
- Actual Testing =

Average Performance Outcome = N/A

DM

- Total Unique Activities = 44
- Planned Testing = 148
- Actual Testing = 71

Average Performance Outcome = 25 - Above Expectations

GM

- Total Unique Activities = 3
- Planned Testing = 9
- Actual Testing = 1

Average Performance Outcome = 20 - Satisfactory

Testing by BPG - Project Defined Activities

IU

- Total Unique Activities = 9
- Planned Testing = 31
- Actual Testing = 10

Average Performance Outcome = 30 - Above Expectations

PM

- Total Unique Activities = 1
- Planned Testing = 5
- Actual Testing = 7

Average Performance Outcome = 20 - Satisfactory

PR

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

RA

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

SAC

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Role Mapping

Total Number of Identified End Users = 416

- Number of End Users in Initial Load = 48
- Number of Enabled End Users in UAT Environment = 48

Percent of End Users in Initial Load = 11.54%

Count of Role Mapping Worksheet Rows with Error Messages = 0

Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load = 178

- UAT Learning Paths Completed = 130

Percent Complete = 73.03%

UAT Participant Identification

Registered DW/BI - Session C Attendance	Attended DW/BI - Session C	Registered DW/BI - Session D Attendance	Attended DW/BI - Session D	Registered Closing the Month Attendance	Attended Closing the Month
0	0	0	0	3	3

Training

Training Plan Update

Training Plan Update Progress	Estimated Training Population	How many users are reporting/inquiry only?	How many users create/approve transactions?	Do you plan to create agency-specific training?	Agency-specific Training Approach

Updates In Progress	501+	201-300	301-400	Yes	<p>DOH PALM Training Plan Overview The Florida Department of Health (DOH) is preparing for the July 2026 implementation of the Florida PALM system. The training strategy ensures all PALM end users gain the knowledge and confidence needed to transition from FLAIR to PALM successfully. This is achieved through a comprehensive, role based, multi phase training program.</p> <hr/> <p>Training Approach Blended Learning Delivery Training is delivered using a combination of: <ul style="list-style-type: none"> E Learning micro modules (primary method: Articulate 360) Virtual instructor led sessions via Microsoft Teams In person regional trainings across four CHD groupings Recorded videos and self paced materials for ongoing reference </p> <hr/> <p>Training Participants All DOH employees who currently work with FLAIR and are assigned PALM roles must complete training. User identification is based on role files, process documentation, LMS reports, and readiness tasks. Training is role specific and assigned accordingly.</p> <hr/> <p>Training Phases 1. Planning & Scoping <ul style="list-style-type: none"> Analyze business needs, scope, and constraints Identify training audiences and knowledge gaps Develop surveys and assessments Collaborate across PALM, SMEs, business managers, and SPM 2. Content Development <ul style="list-style-type: none"> Create micro learning, videos, job aids, and curriculum Develop DOH specific applications training Apply adult learning principles and build gamification elements Prepare materials for use before, during, and after UAT 3. Training Delivery <ul style="list-style-type: none"> Foundational PALM training: early 2026 UAT aligned training: beginning March 2026 Regional in person sessions + virtual/live sessions SMEs trained first, followed by end users 4. Monitoring & Measurement <ul style="list-style-type: none"> Track attendance, completion rates, assessments, and evaluations Use TRAIN, MS Forms, and SharePoint analytics Implement 7 7 7 (modified to 3 3 3) reinforcement model Update content continuously based on feedback </p> <hr/> <p>Roles & Responsibilities Key contributors include: <ul style="list-style-type: none"> PALM Project – provides statewide foundational and user training Training Liaison (Primary & Back up) – develops and manages DOH-specific training, coordinates with PALM, oversees LMS TRAIN, updates materials Internal Trainers & SMEs – create DOH specific content and deliver trainings SPM Team – provides IT, logistic, and tracking support Business Analysts & PMs – support training planning, tracking, and communication </p> <hr/> <p>Communication Strategy A structured communication plan delivers biweekly, then weekly, PALM training and readiness messages from 2025–2026. Topics include PALM navigation, terminology, reference guides, UAT prep, FDW modules, and common issues. This supports awareness, engagement, and readiness.</p> <hr/> <p>Training Timeline Training runs from 2025 through January 2027, including: <ul style="list-style-type: none"> Foundational training (early 2025–2026) UAT-aligned training (2026) DOH-specific micro trainings (Apr–Aug 2026) SME training (May–Aug 2026) End user training (Nov 2026–Jan 2027) </p> <hr/> <p>References Task 607 - Update Training Plan_DRAFT</p>
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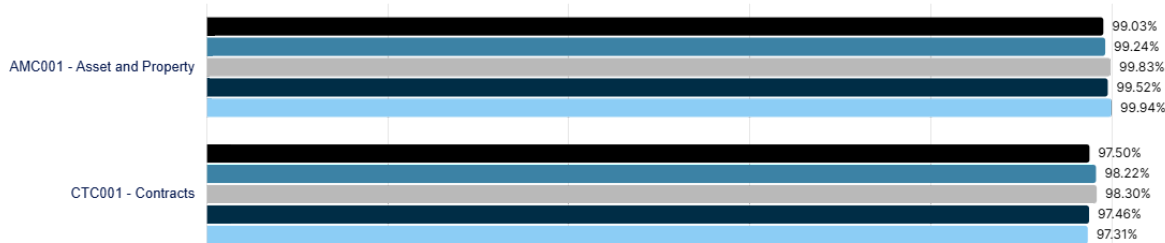
Data Readiness

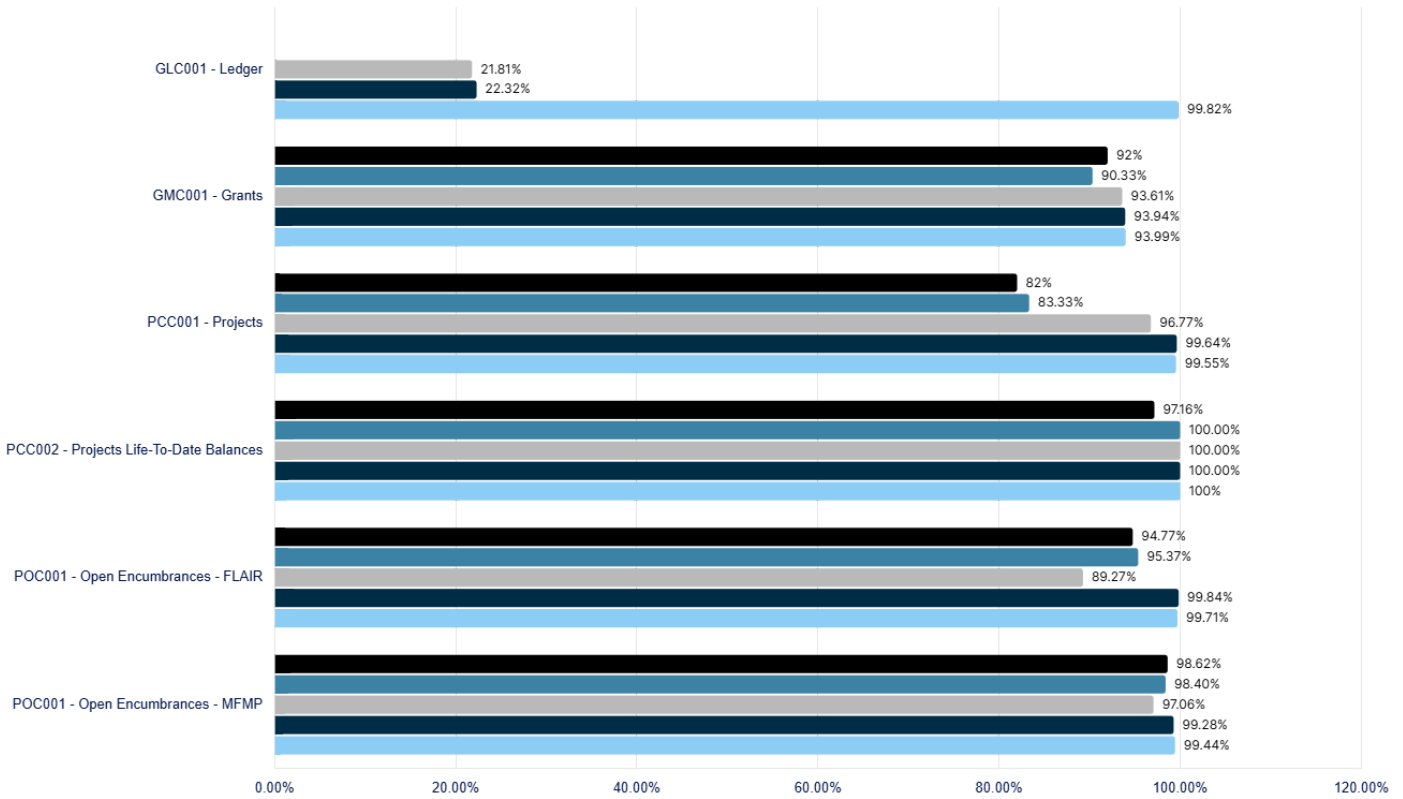
Dry Run 1 Data Cleansing Status

Conversion Name	Dry Run 1 - Total Number of Records Received	Dry Run 1 - Successful Load Percentage	Dry Run 1 - Data Cleansing Status	Comments
AMC001 - Asset and Property	48963	99.94% (Note: Additional errors due to duplicate serial numbers are not included in this calculation)	In Progress	
CTC001 - Contracts	6960	97.31%	In Progress	DOH has attempted to complete and clean up data as much as possible. This will continue to remain work in progress.
GLC001 - Ledger	417877	99.82%	In Progress	DOH has asked for a meeting with the PALM project to address this. DOH has attempted to complete and clean up data as much as possible. This will continue to remain work in progress.
GMC001 - Grants	2816	93.99%	In Progress	DOH has attempted to complete and clean up data as much as possible. This will continue to remain work in progress.
PCC001 - Projects	222	99.55%	In Progress	DOH has attempted to complete and clean up data as much as possible. This will continue to remain work in progress.
PCC002 - Projects Life-To-Date Balances	1613	100%	In Progress	DOH has attempted to complete and clean up data as much as possible. This will continue to remain work in progress.
POC001 - Open Encumbrances	FLAIR - 6502 MFMP - 66238	FLAIR - 99.71% MFMP - 99.44%	In Progress	DOH has attempted to complete and clean up data as much as possible. This will continue to remain work in progress.

Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage





Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 2
- Count of Conversion Worksheet Rows with Error Messages = 1

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: *

Confirm *

Submit

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DOH Progress Report Confirmation

Reporting Period	Agency Sponsor Name:	Confirmed By:	Confirmation Date:
May 2026	Robert Herron	robert.herron@flhealth.gov	05/29/26
April 2026	Robert Herron	robert.herron@flhealth.gov	04/29/26
March 2026	Robert Herron	robert.herron@flhealth.gov	03/30/26
February 2026	Robert Herron	robert.herron@flhealth.gov	02/27/26
January 2026	Robert Herron	robert.herron@flhealth.gov	01/27/26

DOL Progress Report - Testing, Training May 2026

Interface Cycle 3 - Full Integration Testing

Inbound Cycle 3 Full Integration Testing Progress

Inbound Interfaces

- Total ABS Interface Connections = 2
- Total Planned Tests This Month = 2
- Total Completed Tests This Month = 0

Average Performance Outcome This Month = 0 - N/A

Outbound Cycle 3 Full Integration Testing Progress

Outbound Interfaces

- Total ABS Interface Connections = 13
- Total Planned Tests This Month = 13
- Total Completed Tests This Month = 7

Average Performance Outcome This Month = 18.57 - Satisfactory

UAT Execution

User Stories / Project Defined Activities Summary

Combined Counts

- Non-Applicable Activities = 15
- Non-Applicable Project Recommended Activities = 8
- Applicable Activities with User Stories = 139
- Applicable Activities without User Stories = 6

Percent of Applicable Activities with User Stories = 139/145 = 95.86%

Testing Summary - Project Defined Activities

Combined Counts

- Total Unique Activities = 148
- Planned Testing = 179
- Actual Testing =

Average Performance Outcome = N/A

Testing Summary - Agency Defined Activities

Combined Counts

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

AAM

- Total Unique Activities = 22
- Planned Testing = 66
- Actual Testing =

Average Performance Outcome = N/A

AMFR

- Total Unique Activities = 17
- Planned Testing = 30
- Actual Testing =

Average Performance Outcome = N/A

AR

- Total Unique Activities = 24
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

BK

- Total Unique Activities = 6
- Planned Testing = 2
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

BM/CC

- Total Unique Activities = 8
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

CT

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

DM

- Total Unique Activities = 26
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

GM

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

IU

- Total Unique Activities = 13
- Planned Testing = 24
- Actual Testing =

Average Performance Outcome = N/A

PM

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

PR

- Total Unique Activities = 27
- Planned Testing = 54
- Actual Testing =

Average Performance Outcome = N/A

RA

- Total Unique Activities = 2
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

SAC

- Total Unique Activities = 3
- Planned Testing = 3
- Actual Testing =

Average Performance Outcome = N/A

Role Mapping

Total Number of Identified End Users = 25

- Number of End Users in Initial Load = 20
- Number of Enabled End Users in UAT Environment = 22

Percent of End Users in Initial Load = 80%

Count of Role Mapping Worksheet Rows with Error Messages = 0

Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load = 66

- UAT Learning Paths Completed = 20

Percent Complete = 30.3%

UAT Participant Identification

Registered DW/BI - Session C Attendance	Attended DW/BI - Session C	Registered DW/BI - Session D Attendance	Attended DW/BI - Session D	Registered Closing the Month Attendance	Attended Closing the Month
0	0	0	0	2	2

Training

Training Plan Update

Training Plan Update Progress	Estimated Training Population	How many users are reporting/inquiry only?	How many users create/approve transactions?	Do you plan to create agency-specific training?	Agency-specific Training Approach

Initial Review Started	1-25	1-25	1-25	No	
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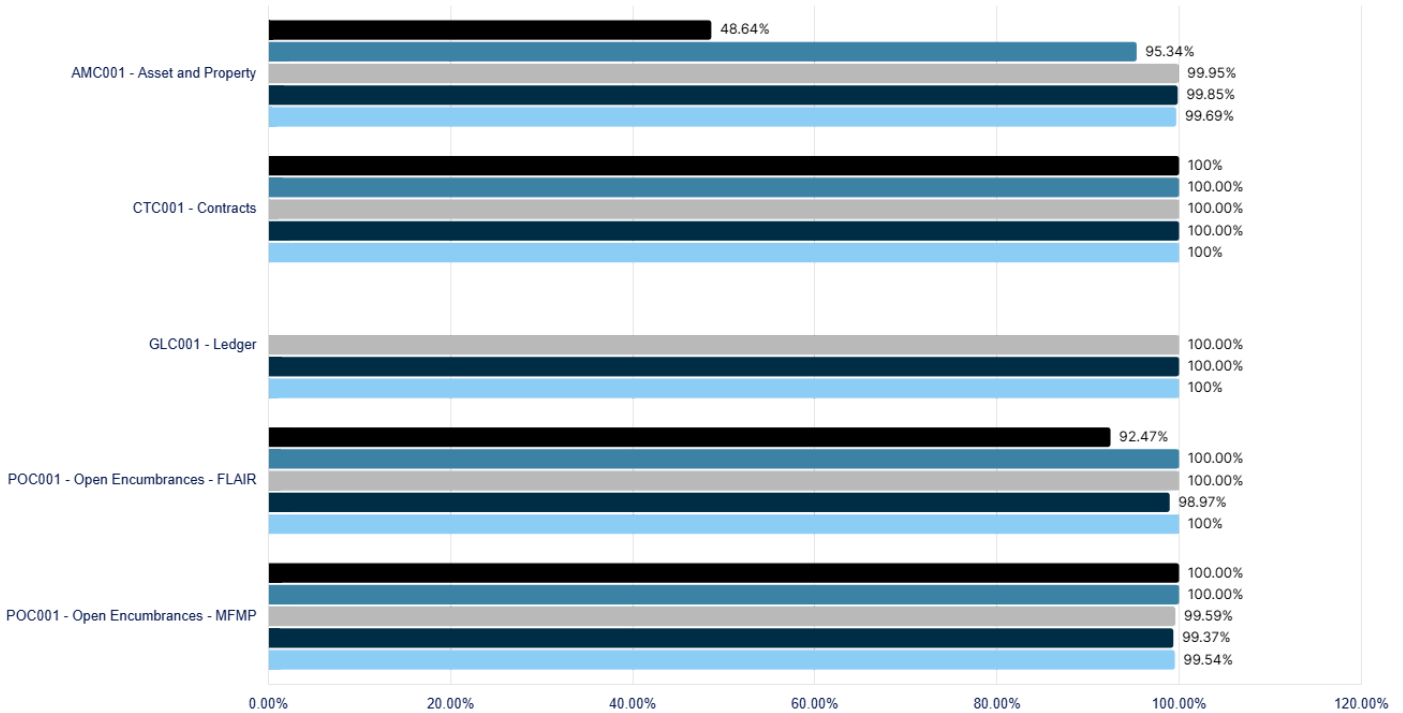
Data Readiness

Dry Run 1 Data Cleansing Status

Conversion Name	Dry Run 1 - Total Number of Records Received	Dry Run 1 - Successful Load Percentage	Dry Run 1 - Data Cleansing Status	Comments
AMC001 - Asset and Property	6879	99.69% (Note: Additional errors due to duplicate serial numbers are not included in this calculation)	In Progress	Duplicate serial numbers listed in OLD BE's we are not using 36010000, 36020000, and 36030000. 7 assets need data cleansing
CTC001 - Contracts	156	100%	Complete	
GLC001 - Ledger	13217	100%	Complete	
POC001 - Open Encumbrances	FLAIR - 405 MFMP - 870	FLAIR - 100.00% MFMP - 99.54%	In Progress	1 PO needs data cleansing

Conversion Load Percentages

● Mock 1 - Successful Load Percentage
 ● Mock 2 - Successful Load Percentage
 ● Mock 3 - Successful Load Percentage
 ● Mock 4 - Successful Load Percentage
 ● Dry Run 1 - Successful Load Percentage



Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: *

Confirm *

Submit

DOL Progress Report Confirmation

Reporting Period	Agency Sponsor Name:	Confirmed By:	Confirmation Date:
May 2026	Rebecca Ajhar	ajharb@flalottery.com	05/27/26
April 2026	Rebecca Ajhar	ajharb@flalottery.com	04/30/26
March 2026	Rebecca Ajhar	ajharb@flalottery.com	03/31/26
February 2026	Rebecca Ajhar	ajharb@flalottery.com	02/27/26
January 2026	Rebecca Ajhar	ajharb@flalottery.com	01/27/26

DOR Progress Report - Testing, Training May 2026

Interface Cycle 2 - Technical Testing

Incomplete Cycle 2 Testing Report

Agency Business System	Florida PALM Interface Name	Interface Direction	Status	If not started, what is the expected start date?	Planned testing completion date?	What are the current blockers to being complete?
GTA - General Tax Administration (SUNTAX)	API002 - Inbound Voucher Load	Inbound	In Progress		06/30/26	API002-Interest - This interface file is on hold, and DOR may not need it. It was meant for interest payments. We are sending the interest in the API002-Refunds file.

Inbound Cycle 2 Technical Interface Testing

Inbound Interfaces Planned to be Tested = 32

- Testing Not Started = 0
- Testing In Progress = 1
- Testing Complete = 31

Percent Complete = 96.88%

Outbound Cycle 2 Technical Interface Testing

Outbound Interfaces Planned to be Tested = 17

- Testing Not Started = 0
- Testing In Progress = 0
- Testing Complete = 17

Percent Complete = 100%

Interface Cycle 3 - Full Integration Testing

Inbound Cycle 3 Full Integration Testing Progress

Inbound Interfaces

Total ABS Interface Connections = 31

- Total Planned Tests This Month = 49
- Total Completed Tests This Month = 20

Average Performance Outcome This Month = 20 - Satisfactory

Outbound Cycle 3 Full Integration Testing Progress

Outbound Interfaces

Total ABS Interface Connections = 17

- Total Planned Tests This Month = 26
- Total Completed Tests This Month = 14

Average Performance Outcome This Month = 20 - Satisfactory

UAT Execution

User Stories / Project Defined Activities Summary

Combined Counts

- Non-Applicable Activities = 22
- Non-Applicable Project Recommended Activities = 10
- Applicable Activities with User Stories = 137
- Applicable Activities without User Stories = 1

Percent of Applicable Activities with User Stories = 137/138 = 99.28%

Testing Summary - Project Defined Activities

Combined Counts

- Total Unique Activities = 252
- Planned Testing = 341
- Actual Testing = 343

Average Performance Outcome = 21 - Satisfactory

Testing Summary - Agency Defined Activities

Combined Counts

- Total Unique Activities = 33
- Planned Testing = 34
- Actual Testing = 5

Average Performance Outcome = 20 - Satisfactory

Testing by BPG - Project Defined Activities

AAM

- Total Unique Activities = 32
- Planned Testing = 32
- Actual Testing = 1

Average Performance Outcome = 20 - Satisfactory

AMFR

- Total Unique Activities = 20
- Planned Testing = 32
- Actual Testing = 51

Average Performance Outcome = 20 - Satisfactory

AR

- Total Unique Activities = 29
- Planned Testing = 20
- Actual Testing = 39

Average Performance Outcome = 20 - Satisfactory

BK

- Total Unique Activities = 15
- Planned Testing = 34
- Actual Testing = 11

Average Performance Outcome = 27 - Above Expectations

Testing by BPG - Project Defined Activities

BM/CC

- Total Unique Activities = 17
- Planned Testing = 39
- Actual Testing = 22

Average Performance Outcome = 20 - Satisfactory

CT

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

DM

- Total Unique Activities = 71
- Planned Testing = 110
- Actual Testing = 31

Average Performance Outcome = 20 - Satisfactory

GM

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

IU

- Total Unique Activities = 33
- Planned Testing = 48
- Actual Testing = 156

Average Performance Outcome = 20 - Satisfactory

PM

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

PR

- Total Unique Activities = 27
- Planned Testing = 23
- Actual Testing = 14

Average Performance Outcome = 20 - Satisfactory

RA

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

SAC

- Total Unique Activities = 3
- Planned Testing = 3
- Actual Testing =

Average Performance Outcome = N/A

Role Mapping

Total Number of Identified End Users = 263

- Number of End Users in Initial Load = 256

- Number of Enabled End Users in UAT Environment = 262

Percent of End Users in Initial Load = 97.34%

Count of Role Mapping Worksheet Rows with Error Messages = 4

Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load = 804

- UAT Learning Paths Completed = 399

Percent Complete = 49.63%

UAT Participant Identification

Registered DW/BI - Session C Attendance	Attended DW/BI - Session C	Registered DW/BI - Session D Attendance	Attended DW/BI - Session D	Registered Closing the Month Attendance	Attended Closing the Month
0	0	0	0	3	2

Training

Training Plan Update

Training Plan Update Progress	Estimated Training Population	How many users are reporting/inquiry only?	How many users create/approve transactions?	Do you plan to create agency-specific training?	Agency-specific Training Approach
Updates In Progress	101-150	151-200	26-50	Yes	DOR will utilize the Reach System to add Florida PALM training.

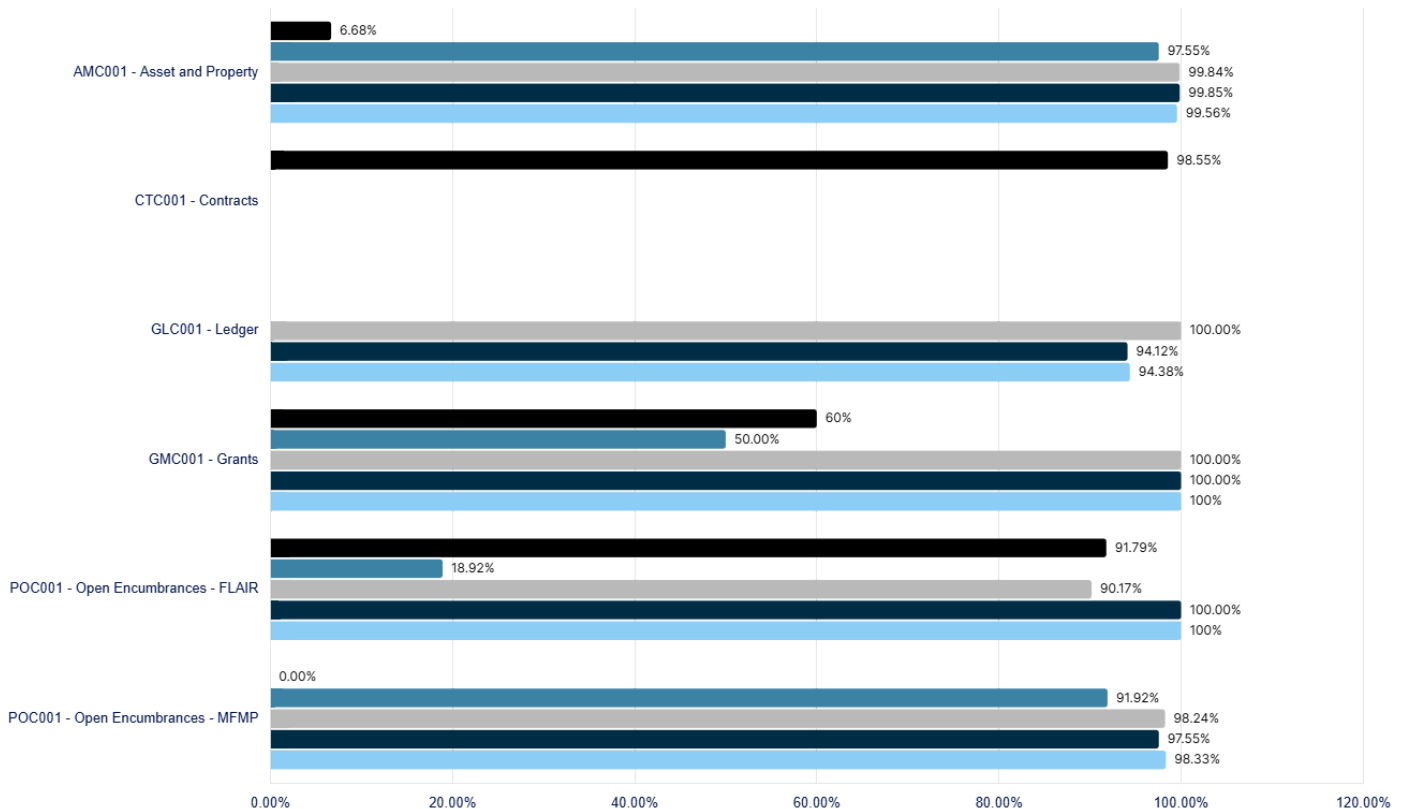
Data Readiness

Dry Run 1 Data Cleansing Status

Conversion Name	Dry Run 1 - Total Number of Records Received	Dry Run 1 - Successful Load Percentage	Dry Run 1 - Data Cleansing Status	Comments
AMC001 - Asset and Property	42231	99.56% (Note: Additional errors due to duplicate serial numbers are not included in this calculation)	Complete	working on duplicate serial numbers
CTC001 - Contracts	Not Applicable	Not Applicable	Not Applicable	
GLC001 - Ledger	20944	94.38%	Complete	
GMC001 - Grants	2	100%	Complete	
POC001 - Open Encumbrances	FLAIR - 1317 MFMP - 3231	FLAIR - 100.00% MFMP - 98.33%	Complete	

Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage



Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: *

Confirm *

Submit

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DOR Progress Report Confirmation

Reporting Period	Agency Sponsor Name:	Confirmed By:	Confirmation Date:
May 2026	Clark M. Rogers	clark.rogers@floridarevenue.cor	05/27/26
April 2026	Clark M. Rogers	clark.rogers@floridarevenue.cor	04/30/26
March 2026	Clark M. Rogers	clark.rogers@floridarevenue.cor	03/31/26
February 2026	Jimmie Harrell	jimmie.harrell@floridarevenue.c	02/27/26
January 2026	Clark M. Rogers	clark.rogers@floridarevenue.cor	01/29/26

DOS Progress Report - Testing, Training May 2026

UAT Execution

User Stories / Project Defined Activities Summary

Combined Counts

- Non-Applicable Activities = 138
- Non-Applicable Project Recommended Activities = 63
- Applicable Activities with User Stories = 22
- Applicable Activities without User Stories = 0

Percent of Applicable Activities with User Stories = 22/22 = 100.00%

Testing Summary - Project Defined Activities

Combined Counts

- Total Unique Activities = 55
- Planned Testing = 165
- Actual Testing =

Average Performance Outcome = N/A

Testing Summary - Agency Defined Activities

Combined Counts

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

AAM

- Total Unique Activities = 11
- Planned Testing = 33
- Actual Testing =

Average Performance Outcome = N/A

AMFR

- Total Unique Activities = 25
- Planned Testing = 75
- Actual Testing =

Average Performance Outcome = N/A

AR

- Total Unique Activities = 7
- Planned Testing = 21
- Actual Testing =

Average Performance Outcome = N/A

BK

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

BM/CC

- Total Unique Activities = 7
- Planned Testing = 21
- Actual Testing =

Average Performance Outcome = N/A

CT

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

DM

- Total Unique Activities = 4
- Planned Testing = 12
- Actual Testing =

Average Performance Outcome = N/A

GM

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

IU

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

PM

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

PR

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

RA

- Total Unique Activities = 1
- Planned Testing = 3
- Actual Testing =

Average Performance Outcome = N/A

SAC

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Role Mapping

Total Number of Identified End Users = 17

- Number of End Users in Initial Load = 15
- Number of Enabled End Users in UAT Environment = 15

Percent of End Users in Initial Load = 88.24%

Count of Role Mapping Worksheet Rows with Error Messages = 3

Prerequisite Training

Total Number of Learning Paths for End Users = 61

- UAT Learning Paths Completed = 0

Percent Complete = 0%

UAT Participant Identification

Registered DW/BI - Session C Attendance	Attended DW/BI - Session C	Registered DW/BI - Session D Attendance	Attended DW/BI - Session D	Registered Closing the Month Attendance	Attended Closing the Month
0	0	2	1	1	1

Training

Training Plan Update

Training Plan Update Progress	Estimated Training Population	How many users are reporting/inquiry only?	How many users create/approve transactions?	Do you plan to create agency-specific training?	Agency-specific Training Approach
Updates In Progress	1-25	1-25	1-25	Yes	Train the trainer

Data Readiness

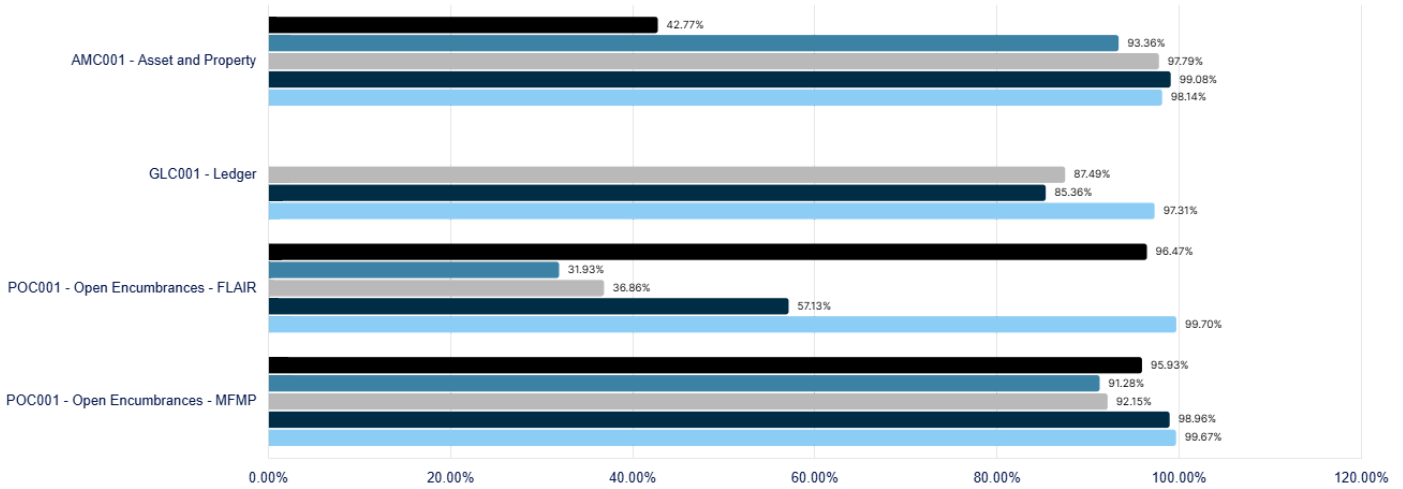
Dry Run 1 Data Cleansing Status

Conversion Name	Dry Run 1 - Total Number of Records Received	Dry Run 1 - Successful Load Percentage	Dry Run 1 - Data Cleansing Status	Comments
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AMC001 - Asset and Property	8238	98.14% (Note: Additional errors due to duplicate serial numbers are not included in this calculation)	In Progress	
GLC001 - Ledger	18715	97.31%	In Progress	Correcting entries have been entered into FLAIR
POC001 - Open Encumbrances	FLAIR - 2665 MFMP - 3647	FLAIR - 99.70% MFMP - 99.67%	In Progress	

Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage



Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: *

Confirm *

Submit

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DOS Progress Report Confirmation

Reporting Period	Agency Sponsor Name:	Confirmed By:	Confirmation Date:
May 2026	Antonio Murphy	antonio.murphy@dos.myflorida.	06/01/26
April 2026	Antonio Murphy	antonio.murphy@dos.myflorida.	04/30/26
March 2026	Antonio Murphy	antonio.murphy@dos.myflorida.	04/02/26
February 2026	Antonio Murphy	antonio.murphy@dos.myflorida.	02/27/26
January 2026	Antonio Murphy	antonio.murphy@dos.myflorida.	01/29/26

DVA Progress Report - Testing, Training May 2026

Interface Cycle 3 - Full Integration Testing

Inbound Cycle 3 Full Integration Testing Progress

Inbound Interfaces

- Total ABS Interface Connections = 1
- Total Planned Tests This Month = 3
- Total Completed Tests This Month = 1

Average Performance Outcome This Month = 10 - Inadequate

Outbound Cycle 3 Full Integration Testing Progress

Outbound Interfaces

- Total ABS Interface Connections = 1
- Total Planned Tests This Month = 3
- Total Completed Tests This Month = 2

Average Performance Outcome This Month = 20 - Satisfactory

UAT Execution

User Stories / Project Defined Activities Summary

Combined Counts

- Non-Applicable Activities = 9
- Non-Applicable Project Recommended Activities = 5
- Applicable Activities with User Stories = 151
- Applicable Activities without User Stories = 0

Percent of Applicable Activities with User Stories = 151/151 = 100.00%

Testing Summary - Project Defined Activities

Combined Counts

- Total Unique Activities = 154
- Planned Testing = 270
- Actual Testing = 174

Average Performance Outcome = 20 - Satisfactory

Testing Summary - Agency Defined Activities

Combined Counts

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

AA

- Total Unique Activities = 21
- Planned Testing = 27
- Actual Testing = 15

Average Performance Outcome = 20 - Satisfactory

AMFR

- Total Unique Activities = 17
- Planned Testing = 18
- Actual Testing = 7

Average Performance Outcome = 20 - Satisfactory

AR

- Total Unique Activities = 22
- Planned Testing = 42
- Actual Testing = 10

Average Performance Outcome = 20 - Satisfactory

BK

- Total Unique Activities = 6
- Planned Testing = 12
- Actual Testing = 6

Average Performance Outcome = 20 - Satisfactory

Testing by BPG - Project Defined Activities

BM/CC

- Total Unique Activities = 7
- Planned Testing = 15
- Actual Testing = 24

Average Performance Outcome = 20 - Satisfactory

CT

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

DM

- Total Unique Activities = 23
- Planned Testing = 51
- Actual Testing = 38

Average Performance Outcome = 20 - Satisfactory

GM

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

IU

- Total Unique Activities = 13
- Planned Testing = 18
- Actual Testing = 14

Average Performance Outcome = 20 - Satisfactory

PM

- Total Unique Activities = 10
- Planned Testing = 24
- Actual Testing =

Average Performance Outcome = N/A

PR

- Total Unique Activities = 26
- Planned Testing = 48
- Actual Testing = 60

Average Performance Outcome = 20 - Satisfactory

RA

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

SAC

- Total Unique Activities = 3
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Role Mapping

Total Number of Identified End Users = 61

- Number of End Users in Initial Load = 12
- Number of Enabled End Users in UAT Environment = 12

Percent of End Users in Initial Load = 19.67%

Count of Role Mapping Worksheet Rows with Error Messages = 0

Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load = 57

- UAT Learning Paths Completed = 46

Percent Complete = 80.7%

UAT Participant Identification

Registered DW/BI - Session C Attendance	Attended DW/BI - Session C	Registered DW/BI - Session D Attendance	Attended DW/BI - Session D	Registered Closing the Month Attendance	Attended Closing the Month
0	0	3	3	3	3

Training

Training Plan Update

Training Plan Update Progress	Estimated Training Population	How many users are reporting/inquiry only?	How many users create/approve transactions?	Do you plan to create agency-specific training?	Agency-specific Training Approach

Updates In Progress	51-75	26-50	51-75	Yes	<p>Pre-Requisite Training - Mandatory PeopleFirst courses delivered by the state to establish baseline system knowledge. Information from these trainings will be incorporated into training materials by providing additional, agency-specific detail to supplied trainings.</p> <p>Florida PALM Knowledge Center - Central hub for official PALM guidance. Agency training liaisons will continuously monitor updates and incorporate changes into internal materials, especially during UAT.</p> <p>State-Hosted UAT Sessions - Hands-on exposure to PALM functionality. Participants identify agency-specific process changes, risks, and training needs while validating system behavior.</p> <p>Business System Training - External systems (MFMP, STMS, PCARD, FACTS, etc.) will provide platform-specific training. At least one DVA representative will attend each session and disseminate knowledge internally, incorporating any necessary business system information into training materials.</p> <p>Instructor-Led Training (ILT) - On-site sessions delivered by DVA leadership and PALM training professionals. Includes: General PALM overview for all users. Business-area-specific sessions with hands-on practice and SME support</p> <p>Online Learning Management System or Sharepoint - Leverage PeopleFirst LMS or Sharepoint to host asynchronous training materials for broad access across DVA facilities.</p> <p>Customized Agency Materials - Development of DVA-specific PALM SOPs and other job aids aligned to agency workflows.</p> <p>Simulated Training Environment - UAT environment used as a safe "sandbox" for staff to practice real scenarios with role-based access, building confidence before go-live.</p> <p>Peer-to-Peer Mentoring - Experienced users paired with staff needing additional support to reinforce agency-specific learning and share best practices.</p> <p>Ongoing Training, Change Management & Support - Regular Agency-Specific Training Updates - Continuous refreshers and update sessions as PALM releases new features or process changes.</p>
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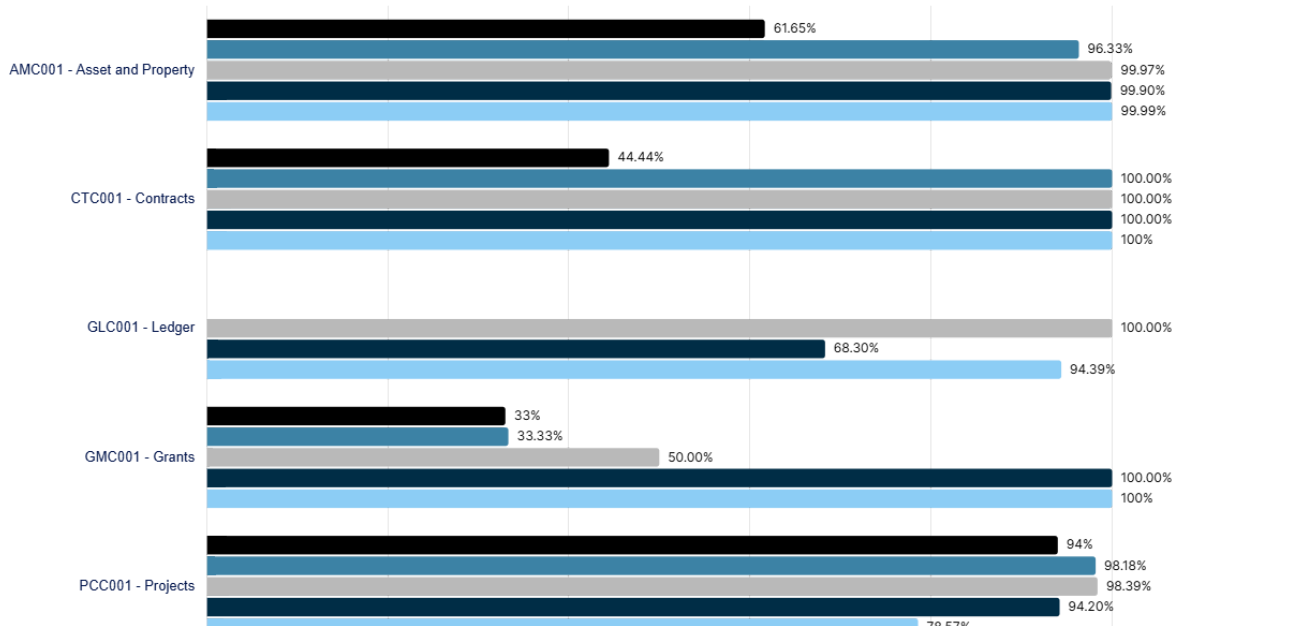
Data Readiness

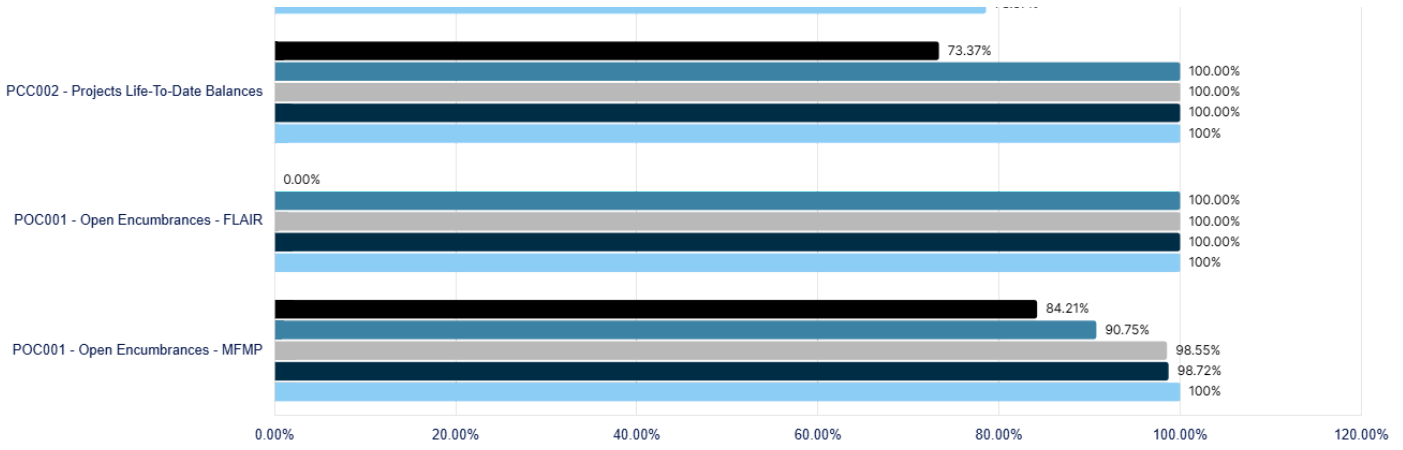
Dry Run 1 Data Cleansing Status

Conversion Name	Dry Run 1 - Total Number of Records Received	Dry Run 1 - Successful Load Percentage	Dry Run 1 - Data Cleansing Status	Comments
AMC001 - Asset and Property	28587	99.99% (Note: Additional errors due to duplicate serial numbers are not included in this calculation)	In Progress	Data Cleansing complete by Financial Mgmt 03/02/26 Update completed in FLAIR by Financial Mgmt.
CTC001 - Contracts	84	100%	Complete	
GLC001 - Ledger	14691	94.39%	In Progress	Budget Analyst Supervisor reviewed and found no errors. 02/24/26 - Data cleansing activities completed by Financial Management supervisor and team. Correcting entries were completed on 2/12/25 to reverse original TR58C. 4/28/26 - Financial mgmt. actively working on year-end entries, balancing and reconciling with trial balance and DMAR reports.
GMC001 - Grants	10	100%	Complete	Inactive Grants have been closed in FACTS. CSFA 37.057 were removed.
PCC001 - Projects	11	78.57%	Complete	Updated in FLAIR 11/20/24. Data cleansing activity done in FLAIR, updated project type 06/12/25. Financial Mgmt. plus team completed review and data cleansing on success, errors, and special characters in FLAIR. 10/29/25. 03/12/26 - Updates completed in FLAIR by Financial mgmt. 04/28/26 - Results being reviewed by Financial mgmt. 5/26/26 - Financial Mgmt. updated project type FCO, end dates, and ORG in FLAIR for the three pass-through grants.
PCC002 - Projects Life-To-Date Balances	27	100%	Complete	
POC001 - Open Encumbrances	FLAIR - 275 MFMP - 11226	FLAIR - 100.00% MFMP - 100.00%	Complete	Data cleanings activity done in MFMP by AP. 03/02/26 - Financial Mgmt. and Purchasing completed review and data cleaning activities. 05/26/26 - ongoing data cleaning activities (encumbrances releases) completed by A/P.

Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage





Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: *

Confirm *

Submit

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DVA Progress Report Confirmation

Reporting Period	Agency Sponsor Name:	Confirmed By:	Confirmation Date:
May 2026	ALFRED CARTER	al.carter@fdva.fl.gov	05/29/26
April 2026	ALFRED CARTER	al.carter@fdva.fl.gov	04/30/26
March 2026	ALFRED CARTER	al.carter@fdva.fl.gov	04/01/26
February 2026	ALFRED CARTER	al.carter@fdva.fl.gov	02/27/26
January 2026	ALFRED CARTER	al.carter@fdva.fl.gov	01/30/26

EOG Progress Report - Testing, Training May 2026

UAT Execution

User Stories / Project Defined Activities Summary

Combined Counts

- Non-Applicable Activities = 0
- Non-Applicable Project Recommended Activities = 0
- Applicable Activities with User Stories = 160
- Applicable Activities without User Stories = 0

Percent of Applicable Activities with User Stories = 160/160 = 100.00%

Testing by BPG - Project Defined Activities

AAM

- Total Unique Activities = 32
- Planned Testing = 9
- Actual Testing = 11

Average Performance Outcome = 20 - Satisfactory

AMFR

- Total Unique Activities = 42
- Planned Testing = 12
- Actual Testing = 15

Average Performance Outcome = 20 - Satisfactory

AR

- Total Unique Activities = 45
- Planned Testing = 2
- Actual Testing = 17

Average Performance Outcome = 20 - Satisfactory

BK

- Total Unique Activities = 6
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing Summary - Project Defined Activities

Combined Counts

- Total Unique Activities = 332
- Planned Testing = 67
- Actual Testing = 130

Average Performance Outcome = 20 - Satisfactory

Testing by BPG - Project Defined Activities

BM/CC

- Total Unique Activities = 20
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

CI

- Total Unique Activities = 8
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

DM

- Total Unique Activities = 50
- Planned Testing = 6
- Actual Testing = 27

Average Performance Outcome = 20 - Satisfactory

GM

- Total Unique Activities = 4
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing Summary - Agency Defined Activities

Combined Counts

- Total Unique Activities = 1
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

IU

- Total Unique Activities = 34
- Planned Testing =
- Actual Testing = 1

Average Performance Outcome = 20 - Satisfactory

PM

- Total Unique Activities = 19
- Planned Testing = 2
- Actual Testing = 2

Average Performance Outcome = 20 - Satisfactory

PR

- Total Unique Activities = 42
- Planned Testing = 17
- Actual Testing = 23

Average Performance Outcome = 20 - Satisfactory

RA

- Total Unique Activities = 2
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

SAC

- Total Unique Activities = 18
- Planned Testing = 1
- Actual Testing = 1

Average Performance Outcome = 20 - Satisfactory

Role Mapping

Total Number of Identified End Users = 10

- Number of End Users in Initial Load = 9
- Number of Enabled End Users in UAT Environment = 9

Percent of End Users in Initial Load = 90%

Count of Role Mapping Worksheet Rows with Error Messages = 3

Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load = 71

- UAT Learning Paths Completed = 69

Percent Complete = 97.18%

UAT Participant Identification

Registered DW/BI - Session C Attendance	Attended DW/BI - Session C	Registered DW/BI - Session D Attendance	Attended DW/BI - Session D	Registered Closing the Month Attendance	Attended Closing the Month
0	0	0	0	3	3

Training

Training Plan Update

Training Plan Update Progress	Estimated Training Population	How many users are reporting/inquiry only?	How many users create/approve transactions?	Do you plan to create agency-specific training?	Agency-specific Training Approach
Initial Review Started	1-25	1-25	1-25	Yes	Our intention is to create desktop procedures with handouts to share with users. This is intended to cover both the 'documentation' requirement and the internal training requirements. EOG (without DEM) has 10 users total. Most of these individuals have attended in person sessions. There will be no 'inquiry only' users at this time.

Data Readiness

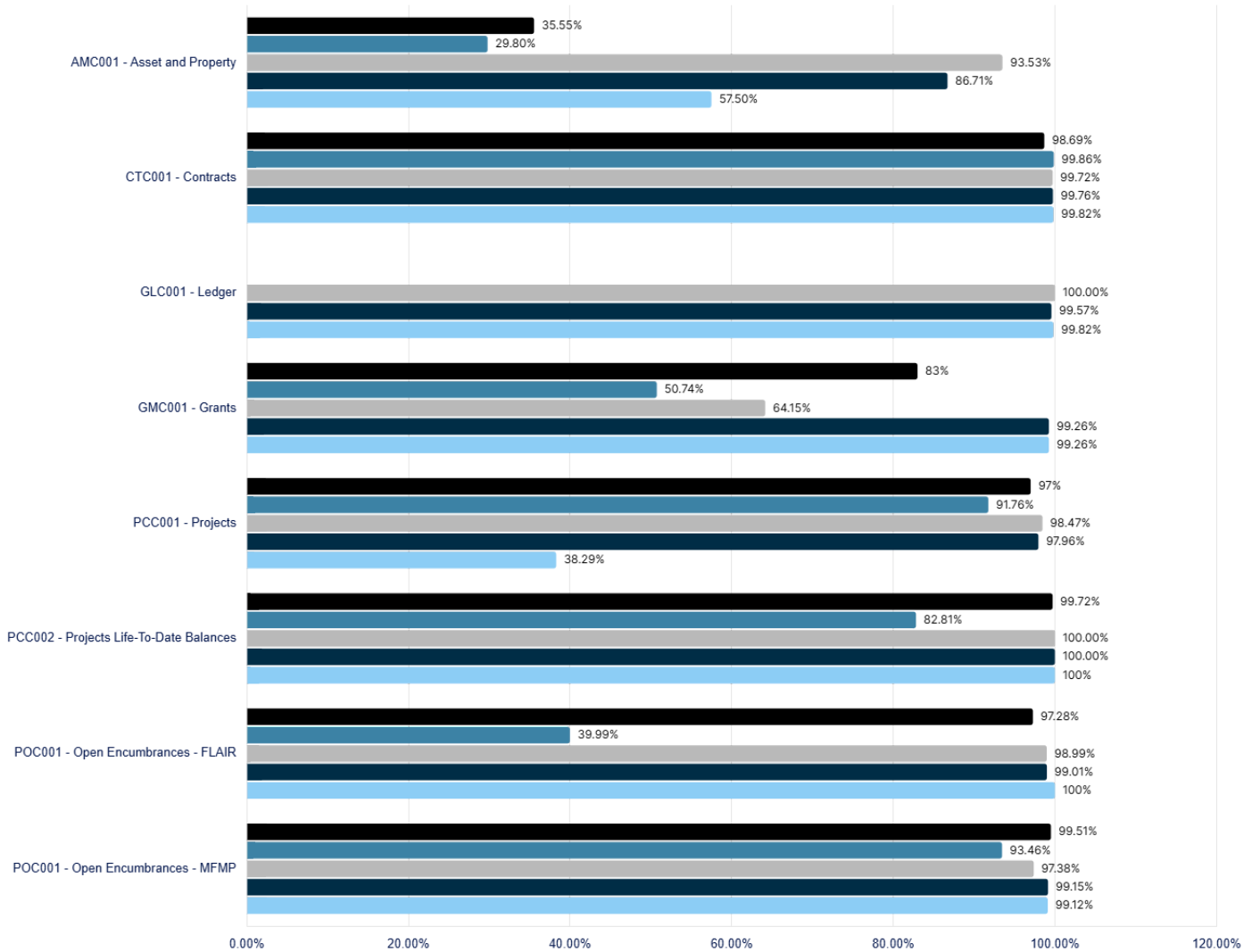
Dry Run 1 Data Cleansing Status

Conversion Name	Dry Run 1 - Total Number of Records Received	Dry Run 1 - Successful Load Percentage	Dry Run 1 - Data Cleansing Status	Comments
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AMC001 - Asset and Property	17712	57.50% (Note: Additional errors due to duplicate serial numbers are not included in this calculation)	In Progress	Over 700 EOG records that successfully converted in previous Mock Conversions 2 - 4, failed to convert in Dry Run 1 due to a project conversion criteria change. These are non-capitalized items recorded for inventory control purposes. The project change related to creating an asset value threshold. This has been reported to the project requesting additional assistance and direction. Full record count includes DEM. DEM reports separately by the due date and will advise EOG of status.
CTC001 - Contracts	10125	99.82%	In Progress	Record count includes DEM. DEM reports separately by the due date and will advise EOG of status.
GLC001 - Ledger	139489	99.82%	In Progress	EOG balances are correct in GL conversion. Additional information regarding recording the initial general fixed asset account group have been reported to the PALM project. All other balances are correct. Record count includes DEM. DEM reports separately by the due date and will advise EOG of status.
GMC001 - Grants	539	99.26%	In Progress	EOG does not have any active grant records (n/a). Record count includes DEM. DEM reports separately by the due date and will advise EOG of status.
PCC001 - Projects	1452	38.29%	In Progress	EOG does not have any active project records (n/a). Record count includes DEM. DEM reports separately by the due date and will advise EOG of status.
PCC002 - Projects Life-To-Date Balances	1806	100%	In Progress	EOG does not have any active project records (n/a). Record count includes DEM. DEM reports separately by the due date and will advise EOG of status.
POC001 - Open Encumbrances	FLAIR - 14017 MFMP - 4429	FLAIR - 100.00% MFMP - 99.12%	In Progress	EOG encumbrances appear to have been recorded correctly. Record count includes DEM. DEM reports separately by the due date and will advise EOG of status.

Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage



Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I

EOG Progress Report Confirmation

Reporting Period	Agency Sponsor Name:	Confirmed By:	Confirmation Date:
May 2026	Dawn Hanson	dawn.hanson@eog.myflorida.co	05/28/26
April 2026	Dawn Hanson	dawn.hanson@eog.myflorida.co	04/30/26
March 2026	Dawn Hanson	dawn.hanson@eog.myflorida.co	03/31/26
February 2026	Dawn Hanson	dawn.hanson@eog.myflorida.co	02/24/26

have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: *

Confirm *

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FCOR Progress Report - Testing, Training May 2026

Interface Cycle 3 - Full Integration Testing

Inbound Cycle 3 Full Integration Testing Progress

Inbound Interfaces

- Total ABS Interface Connections = 0
- Total Planned Tests This Month = 0
- Total Completed Tests This Month = 0

Average Performance Outcome This Month = 0 - N/A

Outbound Cycle 3 Full Integration Testing Progress

Outbound Interfaces

- Total ABS Interface Connections = 18
- Total Planned Tests This Month = 18
- Total Completed Tests This Month = 35

Average Performance Outcome This Month = 20 - Satisfactory

UAT Execution

User Stories / Project Defined Activities Summary

Combined Counts

- Non-Applicable Activities = 34
- Non-Applicable Project Recommended Activities = 16
- Applicable Activities with User Stories = 128
- Applicable Activities without User Stories = 0

Percent of Applicable Activities with User Stories = 128/128 = 100.00%

Testing Summary - Project Defined Activities

Combined Counts

- Total Unique Activities = 308
- Planned Testing = 100
- Actual Testing = 151

Average Performance Outcome = 19 - Satisfactory

Testing Summary - Agency Defined Activities

Combined Counts

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

AAM

- Total Unique Activities = 30
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

AMFR

- Total Unique Activities = 40
- Planned Testing = 51
- Actual Testing = 38

Average Performance Outcome = 20 - Satisfactory

AR

- Total Unique Activities = 40
- Planned Testing =
- Actual Testing = 17

Average Performance Outcome = 20 - Satisfactory

BK

- Total Unique Activities = 6
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

BM/CC

- Total Unique Activities = 19
- Planned Testing =
- Actual Testing = 1

Average Performance Outcome = 20 - Satisfactory

CT

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

DM

- Total Unique Activities = 53
- Planned Testing = 2
- Actual Testing = 29

Average Performance Outcome = 19 - Satisfactory

GM

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

IU

- Total Unique Activities = 38
- Planned Testing = 36
- Actual Testing = 32

Average Performance Outcome = 20 - Satisfactory

PM

- Total Unique Activities = 17
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

PR

- Total Unique Activities = 30
- Planned Testing = 4
- Actual Testing = 27

Average Performance Outcome = 18 - Satisfactory

RA

- Total Unique Activities = 2
- Planned Testing = 3
- Actual Testing = 3

Average Performance Outcome = 20 - Satisfactory

SAC

- Total Unique Activities = 29
- Planned Testing = 4
- Actual Testing = 4

Average Performance Outcome = 20 - Satisfactory

Role Mapping

Total Number of Identified End Users = 6

- Number of End Users in Initial Load = 5
- Number of Enabled End Users in UAT Environment = 5

Percent of End Users in Initial Load = 83.33%

Count of Role Mapping Worksheet Rows with Error Messages = 0

Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load = 23

- UAT Learning Paths Completed = 23

Percent Complete = 100%

UAT Participant Identification

Registered DW/BI - Session C Attendance	Attended DW/BI - Session C	Registered DW/BI - Session D Attendance	Attended DW/BI - Session D	Registered Closing the Month Attendance	Attended Closing the Month
0	0	2	2	3	3

Training

Training Plan Update

Training Plan Update Progress	Estimated Training Population	How many users are reporting/inquiry only?	How many users create/approve transactions?	Do you plan to create agency-specific training?	Agency-specific Training Approach

Updates In Progress	1-25	1-25	1-25	Yes	Create reference materials, job aids and pre-recorded demonstration of the Activities applicable to the agency. Conduct instructor-led walkthrough sessions (in-person or virtual) to deliver the agency -specific training materials. Additionally, an opportunity for agency end-users to do hands-on experience in the PALM UAT environment.
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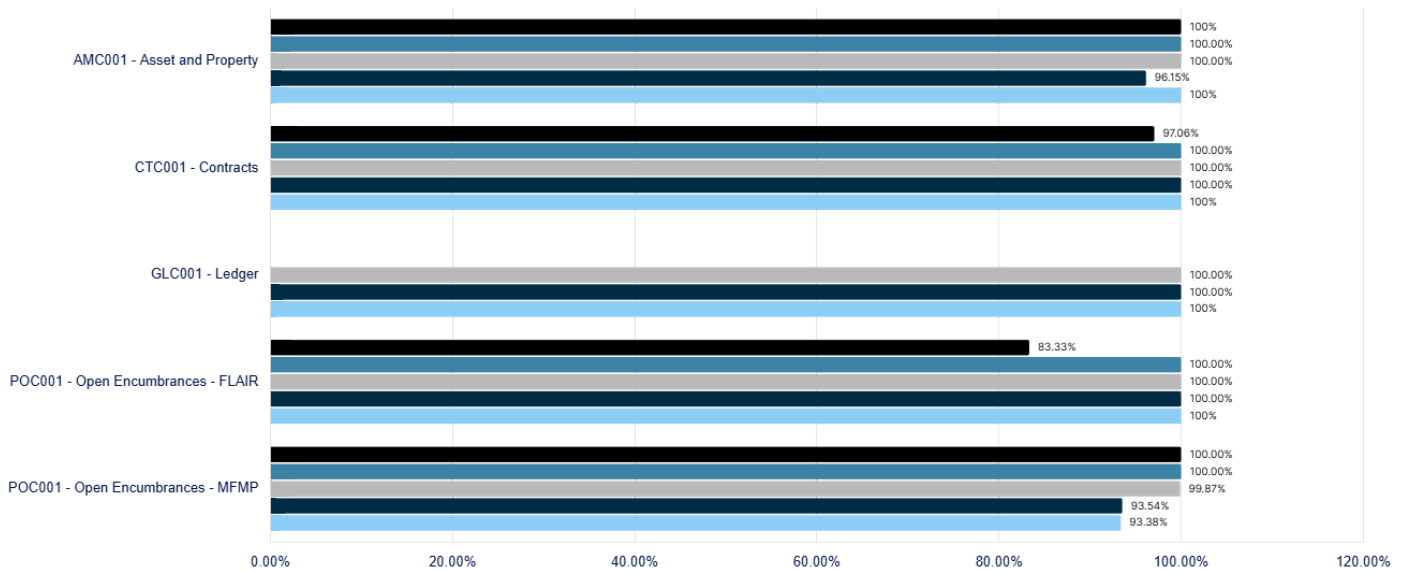
Data Readiness

Dry Run 1 Data Cleansing Status

Conversion Name	Dry Run 1 - Total Number of Records Received	Dry Run 1 - Successful Load Percentage	Dry Run 1 - Data Cleansing Status	Comments
AMC001 - Asset and Property	156	100%	Complete	Corrections made in FLAIR per Mike Wierman on 1/16/26. Changed BE to 78010000. 4/23/26 no errors identified in Dry Run 1.
CTC001 - Contracts	16	100%	Complete	4/23/26 no errors identified in Dry Run 1.
GLC001 - Ledger	1760	100%	Complete	Per email from Jamie Stern on 2/6/26, everything is good. 4/23/26 no errors identified in Dry Run 1.
POC001 - Open Encumbrances	FLAIR - 152 MFMP - 317	FLAIR - 100.00% MFMP - 93.38%	Complete	3/10/26 - it appears we have 3 POs with errors. The three FEINs with errors is a file issue and a ticket has been submitted in SNow (UAT0009355). 5/7/26 - POs C5A026, C5BB36 & C5BEB8 all expire 6/30/26. These type purchases will be made in the IU once live in FL PALM.

Conversion Load Percentages

● Mock 1 - Successful Load Percentage
 ● Mock 2 - Successful Load Percentage
 ● Mock 3 - Successful Load Percentage
 ● Mock 4 - Successful Load Percentage
 ● Dry Run 1 - Successful Load Percentage



Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: *

Confirm *

Submit

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FCOR Progress Report Confirmation

Reporting Period	Agency Sponsor Name:	Confirmed By:	Confirmation Date:
May 2026	Ryan C. Schenck	ryanschenck@fcor.state.fl.us	05/29/26
April 2026	Ryan C. Schenck	ryanschenck@fcor.state.fl.us	04/29/26
March 2026	Ryan C. Schenck	ryanschenck@fcor.state.fl.us	03/30/26
February 2026	Ryan C. Schenck	ryanschenck@fcor.state.fl.us	02/26/26
January 2026	Ryan C. Schenck	ryanschenck@fcor.state.fl.us	01/26/26

FDC Progress Report - Testing, Training May 2026

Interface Cycle 3 - Full Integration Testing

Inbound Cycle 3 Full Integration Testing Progress

Inbound Interfaces

- Total ABS Interface Connections = 1
- Total Planned Tests This Month = 0
- Total Completed Tests This Month = 0

Average Performance Outcome This Month = 0 - N/A

Outbound Cycle 3 Full Integration Testing Progress

Outbound Interfaces

- Total ABS Interface Connections = 73
- Total Planned Tests This Month = 69
- Total Completed Tests This Month = 93

Average Performance Outcome This Month = 19.22 - Satisfactory

UAT Execution

User Stories / Project Defined Activities Summary

Combined Counts

- Non-Applicable Activities = 8
- Non-Applicable Project Recommended Activities = 1
- Applicable Activities with User Stories = 152
- Applicable Activities without User Stories = 0

Percent of Applicable Activities with User Stories = 152/152 = 100.00%

Testing Summary - Project Defined Activities

Combined Counts

- Total Unique Activities = 297
- Planned Testing = 136
- Actual Testing = 310

Average Performance Outcome = 19 - Satisfactory

Testing Summary - Agency Defined Activities

Combined Counts

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

AAM

- Total Unique Activities = 30
- Planned Testing =
- Actual Testing = 62

Average Performance Outcome = 19 - Satisfactory

AMFR

- Total Unique Activities = 38
- Planned Testing = 3
- Actual Testing = 28

Average Performance Outcome = 20 - Satisfactory

AR

- Total Unique Activities = 36
- Planned Testing = 36
- Actual Testing = 53

Average Performance Outcome = 19 - Satisfactory

BK

- Total Unique Activities = 6
- Planned Testing =
- Actual Testing = 8

Average Performance Outcome = 18 - Satisfactory

Testing by BPG - Project Defined Activities

BM/CC

- Total Unique Activities = 19
- Planned Testing = 3
- Actual Testing = 24

Average Performance Outcome = 19 - Satisfactory

CT

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

DM

- Total Unique Activities = 51
- Planned Testing = 31
- Actual Testing = 40

Average Performance Outcome = 19 - Satisfactory

GM

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

IU

- Total Unique Activities = 37
- Planned Testing = 16
- Actual Testing = 30

Average Performance Outcome = 19 - Satisfactory

PM

- Total Unique Activities = 17
- Planned Testing = 30
- Actual Testing = 25

Average Performance Outcome = 20 - Satisfactory

PR

- Total Unique Activities = 30
- Planned Testing = 17
- Actual Testing = 10

Average Performance Outcome = 20 - Satisfactory

RA

- Total Unique Activities = 2
- Planned Testing =
- Actual Testing = 2

Average Performance Outcome = 15 - Inadequate

SAC

- Total Unique Activities = 27
- Planned Testing =
- Actual Testing = 4

Average Performance Outcome = 20 - Satisfactory

Role Mapping

Total Number of Identified End Users = 135

- Number of End Users in Initial Load = 127
- Number of Enabled End Users in UAT Environment = 132

Percent of End Users in Initial Load = 94.07%

Count of Role Mapping Worksheet Rows with Error Messages = 0

Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load = 562

- UAT Learning Paths Completed = 544

Percent Complete = 96.8%

UAT Participant Identification

Registered DW/BI - Session C Attendance	Attended DW/BI - Session C	Registered DW/BI - Session D Attendance	Attended DW/BI - Session D	Registered Closing the Month Attendance	Attended Closing the Month
1	1	2	2	3	3

Training

Training Plan Update

Training Plan Update Progress	Estimated Training Population	How many users are reporting/inquiry only?	How many users create/approve transactions?	Do you plan to create agency-specific training?	Agency-specific Training Approach

Updates In Progress	101-150	101-150	101-150	Yes	Create reference materials, job aids and pre-recorded demonstration of the Activities applicable to the agency. Conduct instructor-led walkthrough sessions (in-person or virtual) to deliver the agency -specific training materials. Additionally, an opportunity for agency end-users to do hands-on experience in the PALM UAT environment.
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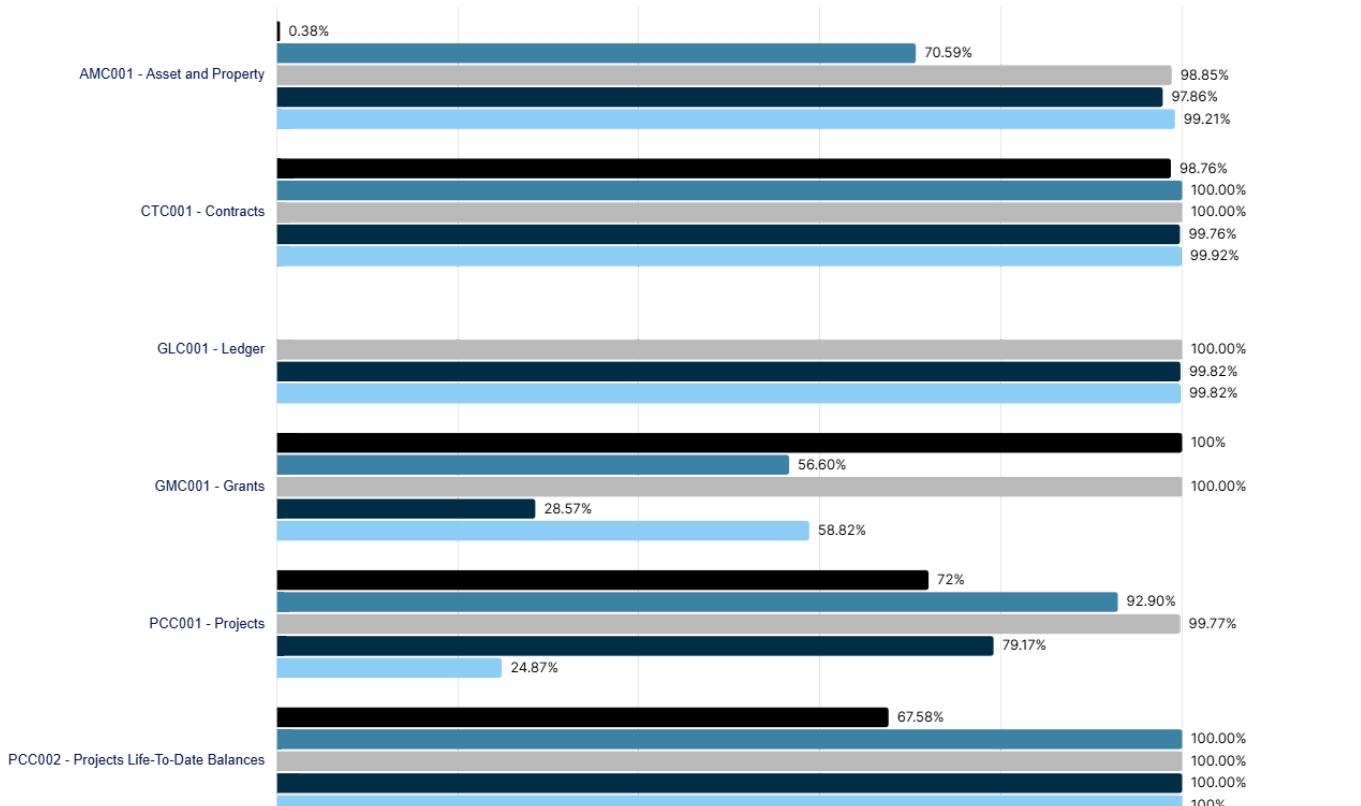
Data Readiness

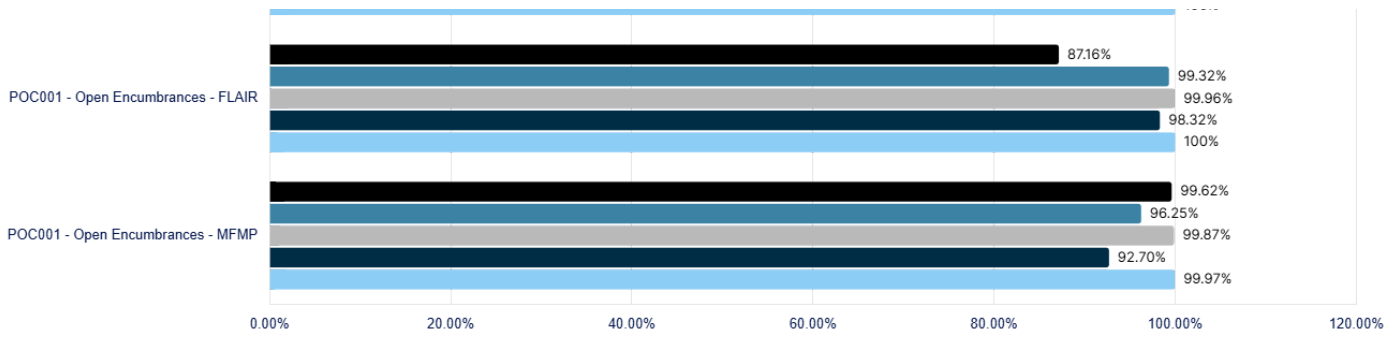
Dry Run 1 Data Cleansing Status

Conversion Name	Dry Run 1 - Total Number of Records Received	Dry Run 1 - Successful Load Percentage	Dry Run 1 - Data Cleansing Status	Comments
AMC001 - Asset and Property	86184	99.21% (Note: Additional errors due to duplicate serial numbers are not included in this calculation)	Complete	1/30/26 - followed up with FL PALM on FL PALM handling the EBTF errors per previous communications. Renee Hermeling responded on 1/30/26 and stated that A&A needed someone to enter a Fund Questionnaire Form about these errors. Email sent to Financial Reporting staff on 1/30/26 to submit the Fund Questionnaire Form. 2/6/26 - per email from Mike Wierman, he has completed approximately 50% of the errors, minus the EBTF errors. 2/6/26 - per email from Teresa Harville - Fund Questionnaire submitted on 2/6/26. 2/18/26 - per email from Mike Wierman, he has completed approximately 80% of the errors, minus the EBTF errors. He was given a deadline of February 27th and has stated he will have them completed by this date. 2/27/26 - per email from Mike Wierman, he has corrected 100% of the errors, minus the EBTF errors. The EBTF errors are being assessed by A&A and the Fund Questionnaire was submitted on 2/6/26. 5/20/26 - per email from SMEs, all errors have been addressed and any outstanding errors required a Fund Questionnaire Form to be submitted and it has been submitted.
CTC001 - Contracts	1253	99.92%	Complete	Contracts updated in FACTS on 10/27/25. 3/2/26 - per Lisa Leath, A2483 and A5280 have been updated. LA-21 has outstanding payments, but the contract will end June 30, 2026, and will not need to go into FL PALM. 5/8/26 - per Lisa Leath, LA-21 will end June 30, 2026 and will not need to go into FL PALM.
GLC001 - Ledger	108158	99.82%	Complete	1/30/26 - all errors are related to SF = 8 Revolving Funds which FL PALM has posted to Fund Code RF018. FL PALM and A&A is doing analysis of all agencies Local Funds, which are not a current Revolving Fund or CRA Revolving Fund to determine the best process in FL PALM. More information will be available before Dry Run 1. 2/25/26 - Jamie Stern stated that the agency trial balance posted correctly. 5/26/26 - Jamie Stern stated that what is loaded in Smartsheet is complete. We have cleansed the CNVREV and CNVEXP transactions in funds 10, 20 and 30 and we have submitted the fund questionnaires for the unmapped SF 8 accounts. The only thing still pending is cleansing the CNVREV and CNVEXP accounts in fund 80 which we have not yet received guidance from A&A yet.
GMC001 - Grants	20	58.82%	Complete	10/1/25 - The FACTS Team has entered a work order #WO0000000654748 for the two 2014 Grants still showing in FLAIR, but closed in FACTS. 1/14/26 - Grant 25-23 was closed on 6/30/25 and all other Grants will NOT be brought forward into FL PALM; except for G2382 & G2383. Grant G2382 & G2383 replaces 23-82 & 23-83 and 23-82 & 23-83 will be closed once all payments have been received and will not be brought forward into FL PALM. 5/15/26 - Removed 23-43, 24-42, 25-02, 25-10, 25-25 and 25-VO. Mapped 23-82 and 23-83.
PCC001 - Projects	579	24.87%	Complete	The one error that was received was marked not to configure on Task 587-C. 1/23/26 - the only Projects on the error file that will need to be brought into FL PALM are the Projects starting with XZ. 2/25/26 - all updates have been completed in Smartsheet to correct all errors and blank fields. 5/12/26 - all updates have been completed in Smartsheet to correct all errors and blank fields.
PCC002 - Projects Life-To-Date Balances	82	100%	Complete	
POC001 - Open Encumbrances	FLAIR - 12727 MFMP - 27830	FLAIR - 100.00% MFMP - 99.97%	Complete	3/2/26 - it appears 545 of the MFMP errors are related to Project IDs. These will be resolved by June 30th when POs are either paid or unencumbered. The two FEINs with errors is a file issue and a ticket has been submitted in SNow (UAT0009355). 3/2/26 - it appears 44 of the FLAIR errors are related to Project IDs. These will be resolved by June 30th when these are either paid or unencumbered. The two FEINs with errors is a file issue and a ticket has been submitted in SNow (UAT0009355). 5/7/26 - POs C5B710 & C6B59Fall expire 6/30/26. These type purchases will be made in the IU once live in FL PALM.

Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage





Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: *

Confirm *

Submit

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FDC Progress Report Confirmation

Reporting Period	Agency Sponsor Name:	Confirmed By:	Confirmation Date:
May 2026	Mark Tallent	mark.tallent@fdc.myflorida.com	05/28/26
April 2026	Mark Tallent	mark.tallent@fdc.myflorida.com	04/29/26
March 2026	Mark Tallent	mark.tallent@fdc.myflorida.com	03/30/26
February 2026	Mark Tallent	mark.tallent@fdc.myflorida.com	02/26/26
January 2026	Mark Tallent	mark.tallent@fdc.myflorida.com	01/26/26

FDLE Progress Report - Testing, Training May 2026

Interface Cycle 3 - Full Integration Testing

Inbound Cycle 3 Full Integration Testing Progress

Inbound Interfaces

- Total ABS Interface Connections = 4
- Total Planned Tests This Month = 8
- Total Completed Tests This Month = 22

Average Performance Outcome This Month = 13.33 - Inadequate

Outbound Cycle 3 Full Integration Testing Progress

Outbound Interfaces

- Total ABS Interface Connections = 4
- Total Planned Tests This Month = 7
- Total Completed Tests This Month = 3

Average Performance Outcome This Month = 15 - Inadequate

UAT Execution

User Stories / Project Defined Activities Summary

Combined Counts

- Non-Applicable Activities = 67
- Non-Applicable Project Recommended Activities = 10
- Applicable Activities with User Stories = 95
- Applicable Activities without User Stories = 0

Percent of Applicable Activities with User Stories = 95/95 = 100.00%

Testing Summary - Project Defined Activities

Combined Counts

- Total Unique Activities = 202
- Planned Testing = 283
- Actual Testing = 247

Average Performance Outcome = 21 - Satisfactory

Testing Summary - Agency Defined Activities

Combined Counts

- Total Unique Activities = 9
- Planned Testing = 7
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

AAM

- Total Unique Activities = 45
- Planned Testing = 45
- Actual Testing = 8

Average Performance Outcome = 20 - Satisfactory

AMFR

- Total Unique Activities = 21
- Planned Testing = 12
- Actual Testing = 38

Average Performance Outcome = 20 - Satisfactory

AR

- Total Unique Activities = 20
- Planned Testing = 57
- Actual Testing = 24

Average Performance Outcome = 21 - Satisfactory

BK

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

BM/CC

- Total Unique Activities = 11
- Planned Testing = 10
- Actual Testing =

Average Performance Outcome = N/A

CT

- Total Unique Activities = 1
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

DM

- Total Unique Activities = 38
- Planned Testing = 51
- Actual Testing = 130

Average Performance Outcome = 23 - Satisfactory

GM

- Total Unique Activities = 2
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

IU

- Total Unique Activities = 19
- Planned Testing = 30
- Actual Testing = 24

Average Performance Outcome = 15 - Inadequate

PM

- Total Unique Activities = 12
- Planned Testing = 22
- Actual Testing = 1

Average Performance Outcome = 20 - Satisfactory

PR

- Total Unique Activities = 28
- Planned Testing = 56
- Actual Testing =

Average Performance Outcome = N/A

RA

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

SAC

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Role Mapping

Total Number of Identified End Users = 57

- Number of End Users in Initial Load = 52
- Number of Enabled End Users in UAT Environment = 56

Percent of End Users in Initial Load = 91.23%

Count of Role Mapping Worksheet Rows with Error Messages = 8

Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load = 300

- UAT Learning Paths Completed = 81

Percent Complete = 27%

UAT Participant Identification

Registered DW/BI - Session C Attendance	Attended DW/BI - Session C	Registered DW/BI - Session D Attendance	Attended DW/BI - Session D	Registered Closing the Month Attendance	Attended Closing the Month
3	3	0	0	3	3

Training

Training Plan Update

Training Plan Update Progress	Estimated Training Population	How many users are reporting/inquiry only?	How many users create/approve transactions?	Do you plan to create agency-specific training?	Agency-specific Training Approach

Initial Review Started	51-75	1-25	1-25	Yes	We will be creating and training our end-users using the FDLE Desk Procedures.
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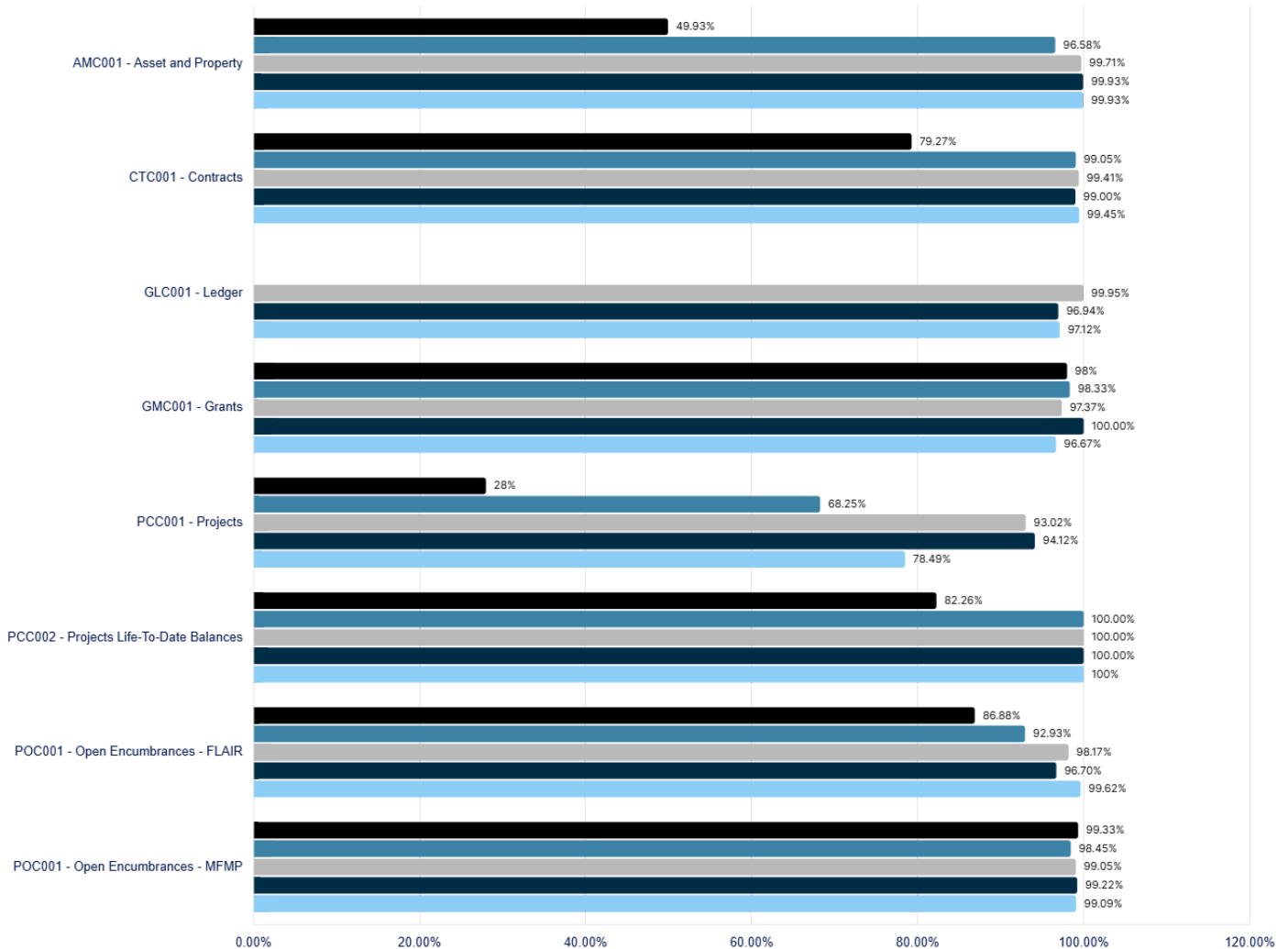
Data Readiness

Dry Run 1 Data Cleansing Status

Conversion Name	Dry Run 1 - Total Number of Records Received	Dry Run 1 - Successful Load Percentage	Dry Run 1 - Data Cleansing Status	Comments
AMC001 - Asset and Property	47544	99.93% (Note: Additional errors due to duplicate serial numbers are not included in this calculation)	Complete	
CTC001 - Contracts	2541	99.45%	Complete	
GLC001 - Ledger	52951	97.12%	Complete	
GMC001 - Grants	116	96.67%	Complete	
PCC001 - Projects	93	78.49%	Complete	
PCC002 - Projects Life-To-Date Balances	213	100%	Complete	
POC001 - Open Encumbrances	FLAIR - 4175 MFMP - 7037	FLAIR - 99.62% MFMP - 99.09%	Complete	

Conversion Load Percentages

● Mock 1 - Successful Load Percentage
 ● Mock 2 - Successful Load Percentage
 ● Mock 3 - Successful Load Percentage
 ● Mock 4 - Successful Load Percentage
 ● Dry Run 1 - Successful Load Percentage



Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

FDLE Progress Report Confirmation

Reporting Period	Agency Sponsor Name	Confirmed By	Confirmation Date
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Fields marked with an asterisk (*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: *

Confirm *

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Reporting Period	Agency Sponsor Name	Committee Email	Commitment Date
May 2026	Mike Moore	mikemoore@fdle.state.fl.us	05/29/26
April 2026	Mike Moore	mikemoore@fdle.state.fl.us	04/30/26
March 2026	Mike Moore	mikemoore@fdle.state.fl.us	03/31/26
February 2026	Mike Moore	mikemoore@fdle.state.fl.us	02/27/26
January 2026	Mike Moore	mikemoore@fdle.state.fl.us	01/30/26

FDOT Progress Report - Testing, Training May 2026

Interface Cycle 3 - Full Integration Testing

Inbound Cycle 3 Full Integration Testing Progress

Inbound Interfaces

- Total ABS Interface Connections = 18
- Total Planned Tests This Month = 64
- Total Completed Tests This Month = 83

Average Performance Outcome This Month = 17.86 - Satisfactory

Outbound Cycle 3 Full Integration Testing Progress

Outbound Interfaces

- Total ABS Interface Connections = 88
- Total Planned Tests This Month = 415
- Total Completed Tests This Month = 855

Average Performance Outcome This Month = 17.39 - Inadequate

UAT Execution

User Stories / Project Defined Activities Summary

Combined Counts

- Non-Applicable Activities = 0
- Non-Applicable Project Recommended Activities = 0
- Applicable Activities with User Stories = 160
- Applicable Activities without User Stories = 0

Percent of Applicable Activities with User Stories = 160/160 = 100.00%

Testing Summary - Project Defined Activities

Combined Counts

- Total Unique Activities = 3757
- Planned Testing = 770
- Actual Testing = 1339

Average Performance Outcome = 20 - Satisfactory

Testing Summary - Agency Defined Activities

Combined Counts

- Total Unique Activities = 408
- Planned Testing = 119
- Actual Testing = 143

Average Performance Outcome = 20 - Satisfactory

Testing by BPG - Project Defined Activities

AAM

- Total Unique Activities = 365
- Planned Testing = 97
- Actual Testing = 295

Average Performance Outcome = 20 - Satisfactory

AMFR

- Total Unique Activities = 599
- Planned Testing = 82
- Actual Testing = 84

Average Performance Outcome = 20 - Satisfactory

AR

- Total Unique Activities = 477
- Planned Testing = 61
- Actual Testing = 62

Average Performance Outcome = 20 - Satisfactory

BK

- Total Unique Activities = 9
- Planned Testing = 9
- Actual Testing = 9

Average Performance Outcome = 20 - Satisfactory

Testing by BPG - Project Defined Activities

BM/CC

- Total Unique Activities = 29
- Planned Testing = 4
- Actual Testing = 4

Average Performance Outcome = 20 - Satisfactory

CT

- Total Unique Activities = 25
- Planned Testing = 5
- Actual Testing = 7

Average Performance Outcome = 20 - Satisfactory

DM

- Total Unique Activities = 1198
- Planned Testing = 156
- Actual Testing = 408

Average Performance Outcome = 20 - Satisfactory

GM

- Total Unique Activities = 21
- Planned Testing = 5
- Actual Testing = 9

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

IU

- Total Unique Activities = 822
- Planned Testing = 261
- Actual Testing = 269

Average Performance Outcome = 20 - Satisfactory

PM

- Total Unique Activities = 82
- Planned Testing = 2
- Actual Testing = 4

Average Performance Outcome = 20 - Satisfactory

PR

- Total Unique Activities = 81
- Planned Testing = 53
- Actual Testing = 53

Average Performance Outcome = 20 - Satisfactory

RA

- Total Unique Activities = 28
- Planned Testing = 2
- Actual Testing = 11

Average Performance Outcome = 20 - Satisfactory

SAC

- Total Unique Activities = 15
- Planned Testing = 28
- Actual Testing = 65

Average Performance Outcome = 20 - Satisfactory

Role Mapping

Total Number of Identified End Users = 146

- Number of End Users in Initial Load = 39
- Number of Enabled End Users in UAT Environment = 45

Percent of End Users in Initial Load = 26.71%

Count of Role Mapping Worksheet Rows with Error Messages = 0

Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load = 162

- UAT Learning Paths Completed = 92

Percent Complete = 56.79%

UAT Participant Identification

Registered DW/BI - Session C Attendance	Attended DW/BI - Session C	Registered DW/BI - Session D Attendance	Attended DW/BI - Session D	Registered Closing the Month Attendance	Attended Closing the Month
1	1	1	1	3	3

Training

Training Plan Update

Training Plan Update Progress	Estimated Training Population	How many users are reporting/inquiry only?	How many users create/approve transactions?	Do you plan to create agency-specific training?	Agency-specific Training Approach

Initial Review Started	151-200	76-100	101-150	Yes	FDOT is actively developing a Train-the-Trainer model that will serve all our PALM end users. SMEs will be responsible for training staff in their respective functional areas along with producing PALM-specific training materials while working with ABS owners to develop Agency specific ABS training materials.
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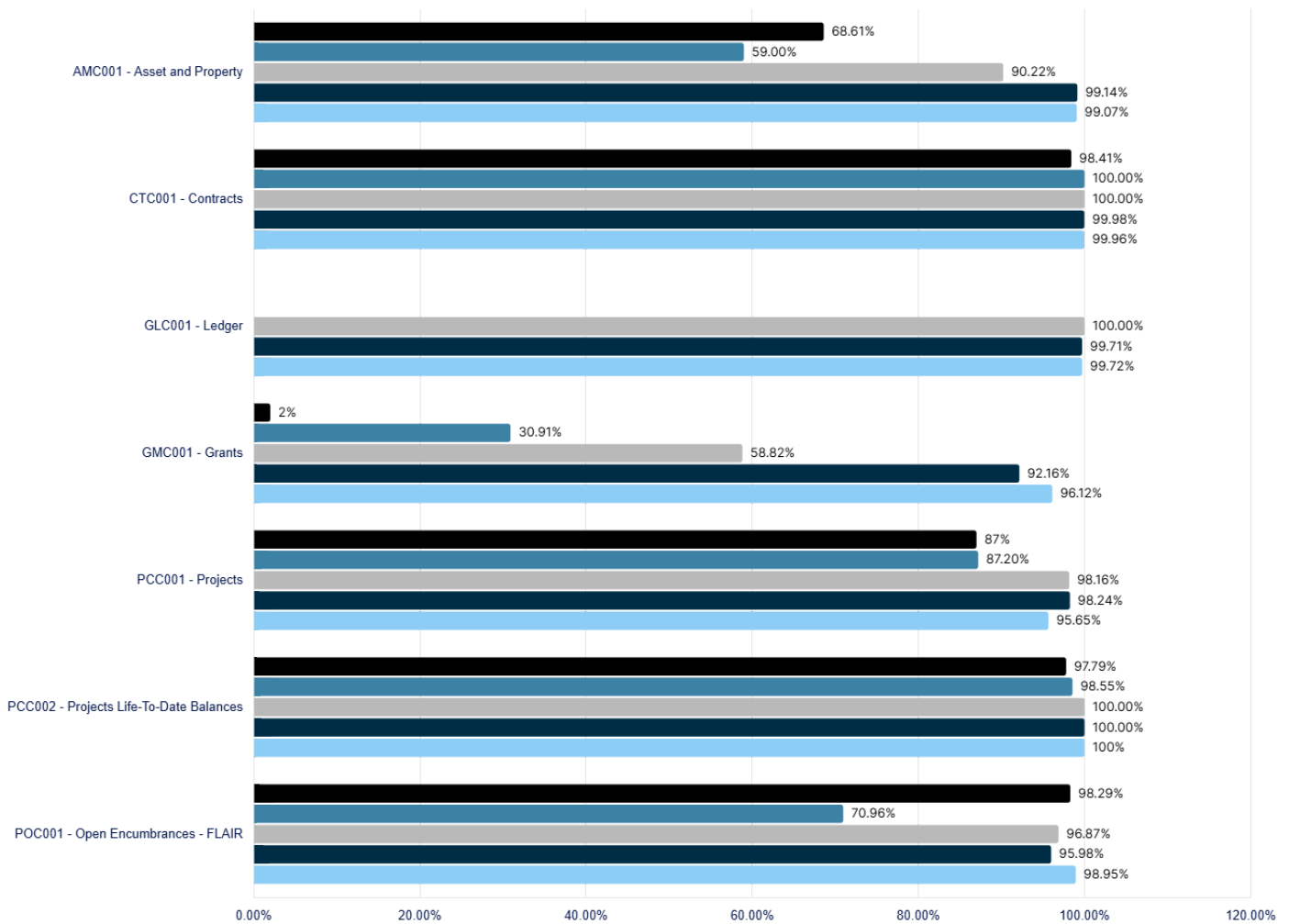
Data Readiness

Dry Run 1 Data Cleansing Status

Conversion Name	Dry Run 1 - Total Number of Records Received	Dry Run 1 - Successful Load Percentage	Dry Run 1 - Data Cleansing Status	Comments
AMC001 - Asset and Property	150789	99.07% (Note: Additional errors due to duplicate serial numbers are not included in this calculation)	In Progress	NON- APPROPRIATED FUNDS / LOCAL FUNDS (SF = 8,9), NOT IN PALM – IE 50 8 415031 55000000: Funds have been requested of the Statewide Financial Reporting Section of DFS and are expected to be configured in PALM. Will review at next refresh. Any Location Code Mapping Errors will be resolved when Conversion sheets reopen.
CTC001 - Contracts	15972	99.96%	In Progress	
GLC001 - Ledger	811576	99.72%	In Progress	Local funds (or state fund = 8) are not included in the conversion. Fund questionnaires have been submitted to DFS so that the local funds can be added to PALM (2/18/2026). Please collaborate with A&A to include these essential funds in PALM UAT.
GMC001 - Grants	99	96.12%	In Progress	The following are expected to be corrected and available in PALM: 55.046, 20.200 and 20.205.
POC001 - Open Encumbrances	95240	98.95%	In Progress	FDOT will plan to ensure projects are updated at go-live with prep and testing ongoing in UAT.

Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage



Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (*) are required.

As Agency Sponsor, I understand my role and responsibility for

FDOT Progress Report Confirmation

Reporting Period	Agency Sponsor Name:	Confirmed By:	Confirmation Date:
May 2026	Lisa Saliba	lisa.saliba@dot.state.fl.us	05/29/26
April 2026	Lisa Saliba	lisa.saliba@dot.state.fl.us	04/30/26
March 2026	Lisa Saliba	lisa.saliba@dot.state.fl.us	03/30/26

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: *

Confirm *

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February 2026	Lisa Saliba	lisa.saliba@dot.state.fl.us	02/27/26
January 2026	Lisa Saliba	lisa.saliba@dot.state.fl.us	01/30/26

FGCC Progress Report - Testing, Training May 2026

Interface Cycle 3 - Full Integration Testing

Inbound Cycle 3 Full Integration Testing Progress

Inbound Interfaces

- Total ABS Interface Connections = 0
- Total Planned Tests This Month = 0
- Total Completed Tests This Month = 0

Average Performance Outcome This Month = 0 - N/A

Outbound Cycle 3 Full Integration Testing Progress

Outbound Interfaces

- Total ABS Interface Connections = 14
- Total Planned Tests This Month = 0
- Total Completed Tests This Month = 0

Average Performance Outcome This Month = 0 - N/A

UAT Execution

User Stories / Project Defined Activities Summary

Combined Counts

- Non-Applicable Activities = 0
- Non-Applicable Project Recommended Activities = 0
- Applicable Activities with User Stories = 102
- Applicable Activities without User Stories = 58

Percent of Applicable Activities with User Stories = 102/160 = 63.75%

Testing Summary - Project Defined Activities

Combined Counts

- Total Unique Activities = 419
- Planned Testing = 419
- Actual Testing = 442

Average Performance Outcome = 10 - Inadequate

Testing Summary - Agency Defined Activities

Combined Counts

- Total Unique Activities = 76
- Planned Testing = 76
- Actual Testing = 77

Average Performance Outcome = 10 - Inadequate

Testing by BPG - Project Defined Activities

AAM

- Total Unique Activities = 42
- Planned Testing = 42
- Actual Testing = 41

Average Performance Outcome = 10 - Inadequate

AMFR

- Total Unique Activities = 87
- Planned Testing = 87
- Actual Testing = 87

Average Performance Outcome = 10 - Inadequate

AR

- Total Unique Activities = 69
- Planned Testing = 69
- Actual Testing = 77

Average Performance Outcome = 10 - Inadequate

BK

- Total Unique Activities = 9
- Planned Testing = 9
- Actual Testing = 11

Average Performance Outcome = 10 - Inadequate

Testing by BPG - Project Defined Activities

BM/CC

- Total Unique Activities = 32
- Planned Testing = 32
- Actual Testing = 37

Average Performance Outcome = 10 - Inadequate

CT

- Total Unique Activities = 7
- Planned Testing = 7
- Actual Testing = 7

Average Performance Outcome = 10 - Inadequate

DM

- Total Unique Activities = 78
- Planned Testing = 78
- Actual Testing = 82

Average Performance Outcome = 10 - Inadequate

GM

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

IU

- Total Unique Activities = 67
- Planned Testing = 67
- Actual Testing = 71

Average Performance Outcome = 10 - Inadequate

PM

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

PR

- Total Unique Activities = 7
- Planned Testing = 7
- Actual Testing = 6

Average Performance Outcome = 10 - Inadequate

RA

- Total Unique Activities = 4
- Planned Testing = 4
- Actual Testing = 5

Average Performance Outcome = 10 - Inadequate

SAC

- Total Unique Activities = 17
- Planned Testing = 17
- Actual Testing = 18

Average Performance Outcome = 10 - Inadequate

Role Mapping

Total Number of Identified End Users = 19

- Number of End Users in Initial Load = 4
- Number of Enabled End Users in UAT Environment = 4

Percent of End Users in Initial Load = 21.05%

Count of Role Mapping Worksheet Rows with Error Messages = 1

Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load = 36

- UAT Learning Paths Completed = 29

Percent Complete = 80.56%

UAT Participant Identification

Registered DW/BI - Session C Attendance	Attended DW/BI - Session C	Registered DW/BI - Session D Attendance	Attended DW/BI - Session D	Registered Closing the Month Attendance	Attended Closing the Month
3	3	0	0	3	3

Training

Training Plan Update

Training Plan Update Progress	Estimated Training Population	How many users are reporting/inquiry only?	How many users create/approve transactions?	Do you plan to create agency-specific training?	Agency-specific Training Approach

Required Updates Have Been Identified	1-25	1-25	1-25	Yes	
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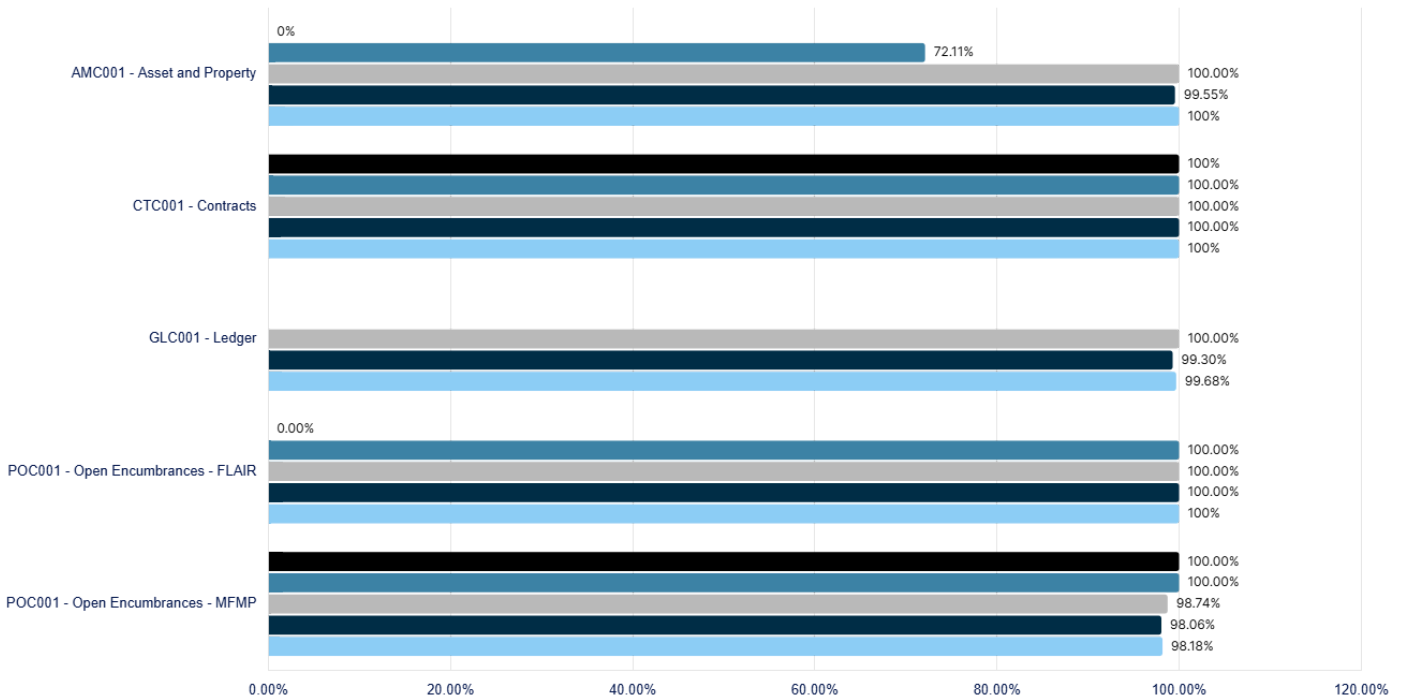
Data Readiness

Dry Run 1 Data Cleansing Status

Conversion Name	Dry Run 1 - Total Number of Records Received	Dry Run 1 - Successful Load Percentage	Dry Run 1 - Data Cleansing Status	Comments
AMC001 - Asset and Property	666	100%	Complete	
CTC001 - Contracts	21	100%	Complete	
GLC001 - Ledger	1874	99.68%	Complete	
POC001 - Open Encumbrances	FLAIR - 103 MFMP - 439	FLAIR - 100.00% MFMP - 98.18%	Complete	

Conversion Load Percentages

● Mock 1 - Successful Load Percentage
 ● Mock 2 - Successful Load Percentage
 ● Mock 3 - Successful Load Percentage
 ● Mock 4 - Successful Load Percentage
 ● Dry Run 1 - Successful Load Percentage



Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 1

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: *

Confirm *

Submit

FGCC Progress Report Confirmation

Reporting Period	Agency Sponsor Name:	Confirmed By:	Confirmation Date:
May 2026	Lisa Mustain	lisa.mustain@fgaming.gov	05/27/26
March 2026	Lisa Mustain	lisa.mustain@fgaming.gov	03/31/26
February 2026	Lisa Mustain	lisa.mustain@fgaming.gov	02/25/26
January 2026	Lisa Mustain	lisa.mustain@fgaming.gov	02/02/26

FLHSMV Progress Report - Testing, Training May 2026

Interface Cycle 2 - Technical Testing

Incomplete Cycle 2 Testing Report

Agency Business System	Florida PALM Interface Name	Interface Direction	Status	If not started, what is the expected start date?	Planned testing completion date?	What are the current blockers to being complete?
Asset Management	AMI002 - Inbound Asset Transfer and Disposal Request	Inbound	In Progress		05/29/26	Waiting on PALM (since 3/26/26 mtg) for query for Chartfield sequence number. PALM asset team provided a query preview on May 21, 2026. Query is in design as of 5/21/26.

Inbound Cycle 2 Technical Interface Testing

Inbound Interfaces Planned to be Tested = 5

- Testing Not Started = 0
- Testing In Progress = 1
- Testing Complete = 4

Percent Complete = 80%

Outbound Cycle 2 Technical Interface Testing

Interface Cycle 3 - Full Integration Testing

Inbound Cycle 3 Full Integration Testing Progress

Inbound Interfaces

- Total ABS Interface Connections = 5
- Total Planned Tests This Month = 2
- Total Completed Tests This Month = 0

Average Performance Outcome This Month = 0 - N/A

Outbound Cycle 3 Full Integration Testing Progress

Outbound Interfaces

- Total ABS Interface Connections = 4
- Total Planned Tests This Month = 3
- Total Completed Tests This Month = 1

Average Performance Outcome This Month = 20 - Satisfactory

UAT Execution

User Stories / Project Defined Activities Summary

Combined Counts

- Non-Applicable Activities = 29
- Non-Applicable Project Recommended Activities = 9
- Applicable Activities with User Stories = 131
- Applicable Activities without User Stories = 0

Percent of Applicable Activities with User Stories = 131/131 = 100.00%

Testing Summary - Project Defined Activities

Combined Counts

- Total Unique Activities = 389
- Planned Testing = 355
- Actual Testing = 29

Average Performance Outcome = 19 - Satisfactory

Testing Summary - Agency Defined Activities

Combined Counts

- Total Unique Activities = 44
- Planned Testing = 42
- Actual Testing = 2

Average Performance Outcome = 20 - Satisfactory

Testing by BPG - Project Defined Activities

AAM

- Total Unique Activities = 43
- Planned Testing = 43
- Actual Testing =

Average Performance Outcome = N/A

AMFR

- Total Unique Activities = 30
- Planned Testing = 30
- Actual Testing = 3

Average Performance Outcome = 20 - Satisfactory

AR

- Total Unique Activities = 34
- Planned Testing = 24
- Actual Testing = 8

Average Performance Outcome = 20 - Satisfactory

BK

- Total Unique Activities = 5
- Planned Testing = 2
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

BM/CC

- Total Unique Activities = 22
- Planned Testing = 22
- Actual Testing =

Average Performance Outcome = N/A

CT

- Total Unique Activities = 3
- Planned Testing = 3
- Actual Testing =

Average Performance Outcome = N/A

DM

- Total Unique Activities = 67
- Planned Testing = 67
- Actual Testing = 3

Average Performance Outcome = 16 - Inadequate

GM

- Total Unique Activities = 1
- Planned Testing = 1
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

IU

- Total Unique Activities = 65
- Planned Testing = 54
- Actual Testing = 7

Average Performance Outcome = 20 - Satisfactory

PM

- Total Unique Activities = 39
- Planned Testing = 32
- Actual Testing = 8

Average Performance Outcome = 20 - Satisfactory

PR

- Total Unique Activities = 47
- Planned Testing = 44
- Actual Testing =

Average Performance Outcome = N/A

RA

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

SAC

- Total Unique Activities = 17
- Planned Testing = 17
- Actual Testing =

Average Performance Outcome = N/A

Role Mapping

Total Number of Identified End Users = 79

- Number of End Users in Initial Load = 66

- Number of Enabled End Users in UAT Environment = 75

Percent of End Users in Initial Load = 83.54%

Count of Role Mapping Worksheet Rows with Error Messages = 0

Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load = 216

- UAT Learning Paths Completed = 110

Percent Complete = 50.93%

UAT Participant Identification

Registered DW/BI - Session C Attendance	Attended DW/BI - Session C	Registered DW/BI - Session D Attendance	Attended DW/BI - Session D	Registered Closing the Month Attendance	Attended Closing the Month
0	0	0	0	3	3

Training

Training Plan Update

Training Plan Update Progress	Estimated Training Population	How many users are reporting/inquiry only?	How many users create/approve transactions?	Do you plan to create agency-specific training?	Agency-specific Training Approach
Updates In Progress	301-400	301-400	301-400	Yes	ADDIE model (Analyze-Design-Develop-Implement-Evaluate)

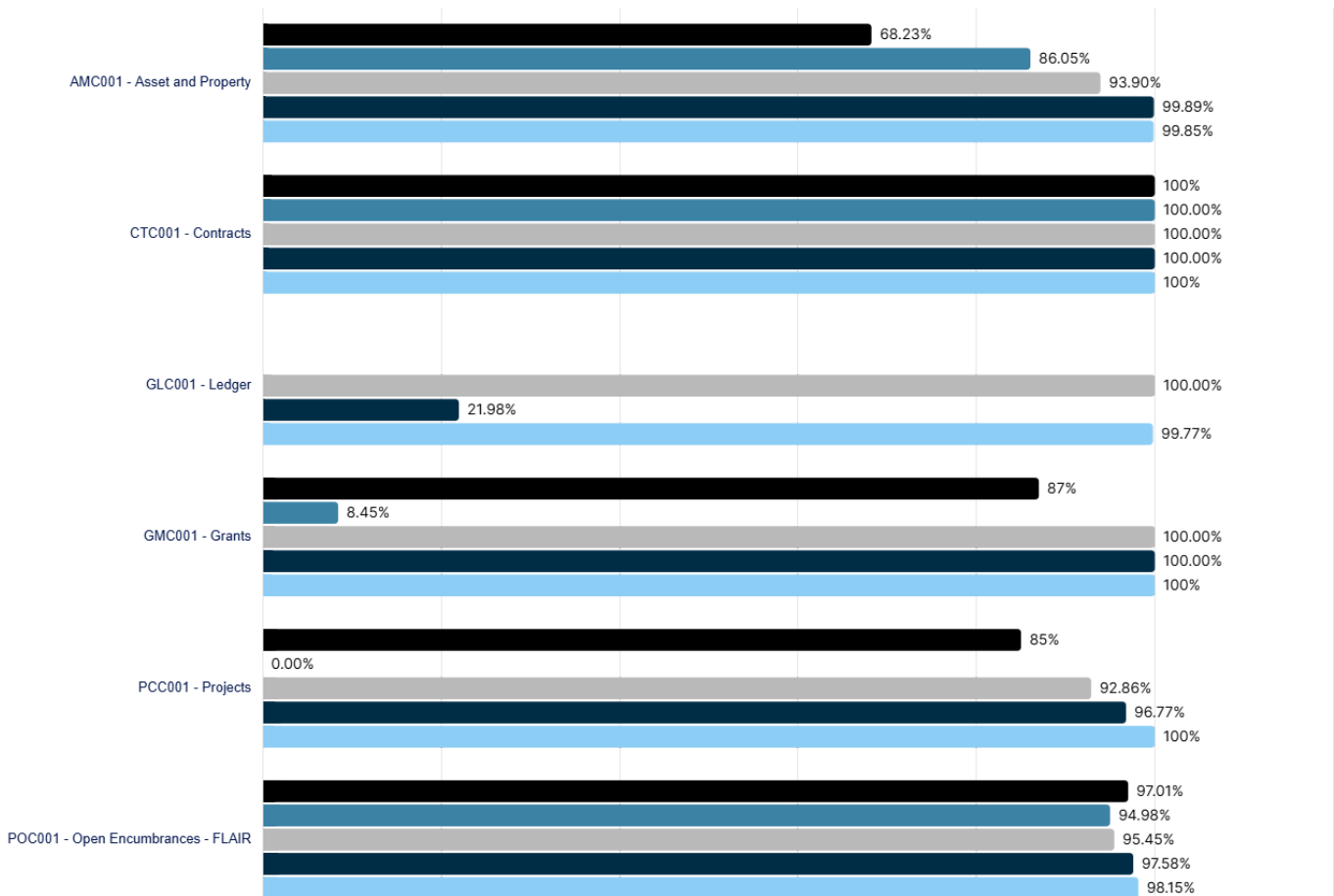
Data Readiness

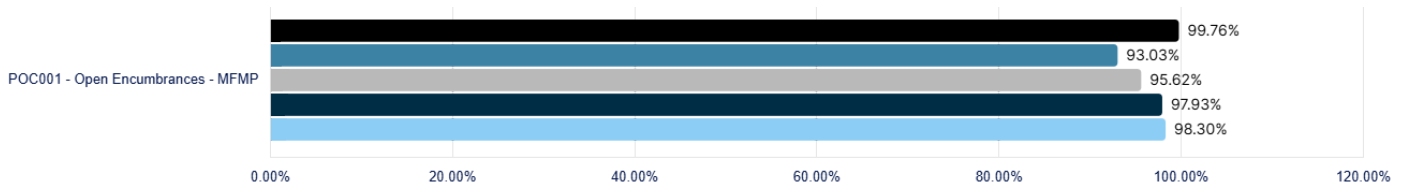
Dry Run 1 Data Cleansing Status

Conversion Name	Dry Run 1 - Total Number of Records Received	Dry Run 1 - Successful Load Percentage	Dry Run 1 - Data Cleansing Status	Comments
AMC001 - Asset and Property	94152	99.85% (Note: Additional errors due to duplicate serial numbers are not included in this calculation)	In Progress	
CTC001 - Contracts	92	100%	Complete	
GLC001 - Ledger	39667	99.77%	In Progress	
GMC001 - Grants	395	100%	Complete	
PCC001 - Projects	31	100%	Complete	
POC001 - Open Encumbrances	FLAIR - 1084 MFMP - 5282	FLAIR - 98.15% MFMP - 98.30%	In Progress	

Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage





Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: *

Confirm *

Submit

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FLHSMV Progress Report Confirmation

Reporting Period	Agency Sponsor Name:	Confirmed By:	Confirmation Date:
May 2026	Steve Burch	steveburch@flhsmv.gov	05/29/26
April 2026	Steve Burch	steveburch@flhsmv.gov	04/30/26
March 2026	Steve Burch	steveburch@flhsmv.gov	03/31/26
February 2026	Steve Burch	steveburch@flhsmv.gov	02/27/26
January 2026	Steve Burch	steveburch@flhsmv.gov	01/27/26

FSDB Progress Report - Testing, Training May 2026

UAT Execution

User Stories / Project Defined Activities Summary

Combined Counts

- Non-Applicable Activities = 19
- Non-Applicable Project Recommended Activities = 6
- Applicable Activities with User Stories = 48
- Applicable Activities without User Stories = 93

Percent of Applicable Activities with User Stories = 48/141 = 34.04%

Testing by BPG - Project Defined Activities

AAM

- Total Unique Activities = 17
- Planned Testing = 10
- Actual Testing = 1

Average Performance Outcome = 20 - Satisfactory

AMFR

- Total Unique Activities = 3
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

AR

- Total Unique Activities = 1
- Planned Testing =
- Actual Testing = 1

Average Performance Outcome = 20 - Satisfactory

BK

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing Summary - Project Defined Activities

Combined Counts

- Total Unique Activities = 57
- Planned Testing = 31
- Actual Testing = 63

Average Performance Outcome = 20 - Satisfactory

Testing by BPG - Project Defined Activities

BM/CC

- Total Unique Activities = 2
- Planned Testing = 4
- Actual Testing = 5

Average Performance Outcome = 20 - Satisfactory

CI

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

DM

- Total Unique Activities = 17
- Planned Testing =
- Actual Testing = 2

Average Performance Outcome = 20 - Satisfactory

GM

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing Summary - Agency Defined Activities

Combined Counts

- Total Unique Activities = 9
- Planned Testing = 5
- Actual Testing = 5

Average Performance Outcome = 20 - Satisfactory

Testing by BPG - Project Defined Activities

IU

- Total Unique Activities = 2
- Planned Testing =
- Actual Testing = 4

Average Performance Outcome = 20 - Satisfactory

PM

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

PR

- Total Unique Activities = 15
- Planned Testing = 17
- Actual Testing = 50

Average Performance Outcome = 20 - Satisfactory

RA

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

SAC

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Role Mapping

Total Number of Identified End Users = 14

- Number of End Users in Initial Load = 11
- Number of Enabled End Users in UAT Environment = 14

Percent of End Users in Initial Load = 78.57%

Count of Role Mapping Worksheet Rows with Error Messages = 1

Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load = 77

- UAT Learning Paths Completed = 74

Percent Complete = 96.1%

UAT Participant Identification

Registered DW/BI - Session C Attendance	Attended DW/BI - Session C	Registered DW/BI - Session D Attendance	Attended DW/BI - Session D	Registered Closing the Month Attendance	Attended Closing the Month
1	0	0	0	2	0

Training

Training Plan Update

Training Plan Update Progress	Estimated Training Population	How many users are reporting/inquiry only?	How many users create/approve transactions?	Do you plan to create agency-specific training?	Agency-specific Training Approach
Updates In Progress	1-25	1-25	1-25	No	

Data Readiness

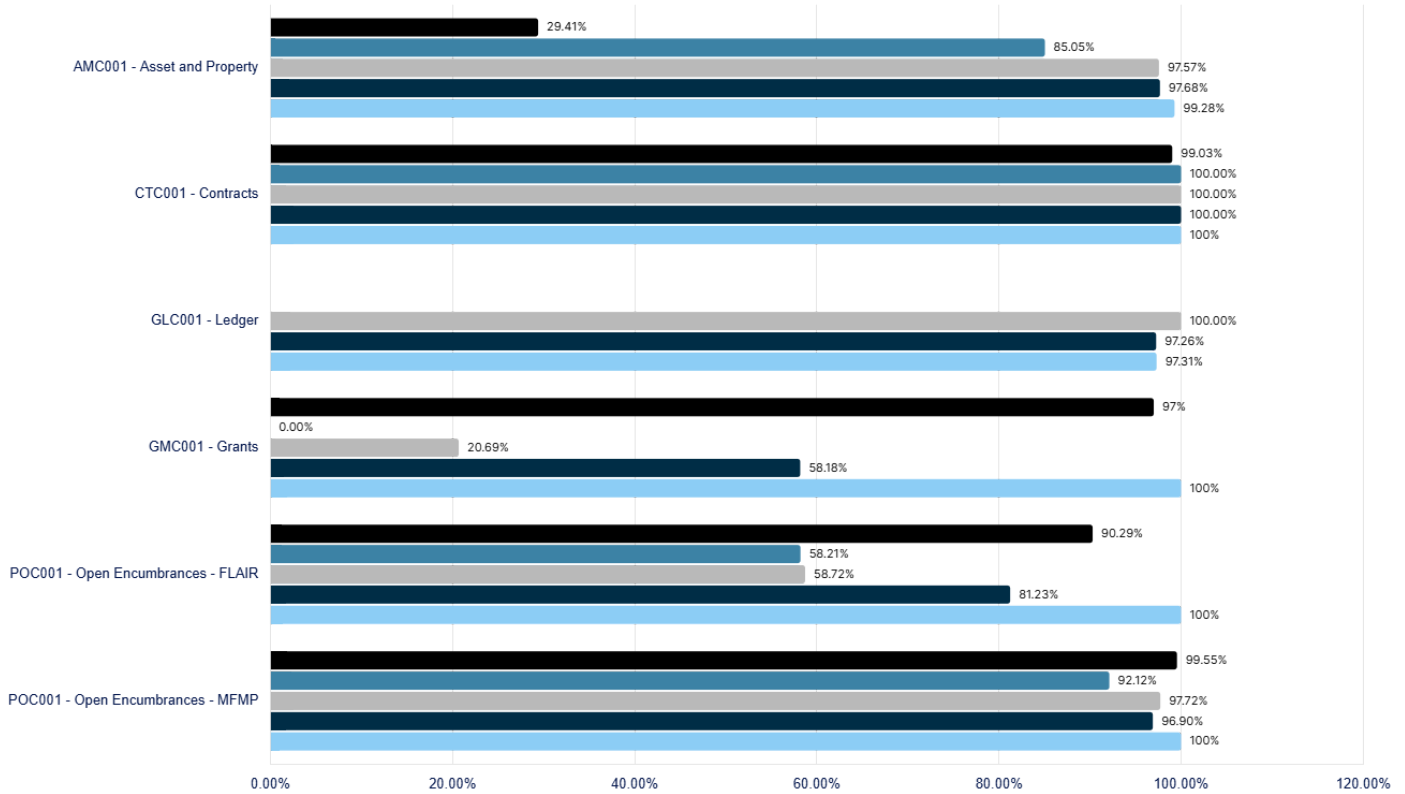
Dry Run 1 Data Cleansing Status

Conversion Name	Dry Run 1 - Total Number of Records Received	Dry Run 1 - Successful Load Percentage	Dry Run 1 - Data Cleansing Status	Comments

AMC001 - Asset and Property	12936	99.28% (Note: Additional errors due to duplicate serial numbers are not included in this calculation)	In Progress	Still missing more than \$7 million in recorded assets from FLAIR to PALM. Tangible property, 4,000 items, are missing room numbers they were located in last inventory. Data is in FLAIR but not in PALM. PALM says these will have to be added manually by FSDB.
CTC001 - Contracts	251	100%	In Progress	
GLC001 - Ledger	7216	97.31%	In Progress	The PALM converted TB and the FLAIR TB do not match for February. PALM TB reports do not report accurate dollar values.
GMC001 - Grants	52	100%	In Progress	Grant data load is old data
POC001 - Open Encumbrances	FLAIR - 428 MFMP - 1455	FLAIR - 100.00% MFMP - 100.00%	In Progress	Most encumbrances are up to date and valid.

Conversion Load Percentages

● Mock 1 - Successful Load Percentage
 ● Mock 2 - Successful Load Percentage
 ● Mock 3 - Successful Load Percentage
 ● Mock 4 - Successful Load Percentage
 ● Dry Run 1 - Successful Load Percentage



Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: *

Confirm *

Submit

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FSDB Progress Report Confirmation

Reporting Period	Agency Sponsor Name:	Confirmed By:	Confirmation Date:
May 2026	Tracie C. Snow	snowt@fsdbk12.org	05/29/26
April 2026	Tracie C. Snow	snowt@fsdbk12.org	04/30/26
March 2026	Tracie C. Snow	snowt@fsdbk12.org	03/30/26
February 2026	Tracie C. Snow	snowt@fsdbk12.org	03/02/26
January 2026	Tracie C. Snow	snowt@fsdbk12.org	01/27/26

FWC Progress Report - Testing, Training May 2026

Interface Cycle 3 - Full Integration Testing

Inbound Cycle 3 Full Integration Testing Progress

Inbound Interfaces

- Total ABS Interface Connections = 0
- Total Planned Tests This Month = 0
- Total Completed Tests This Month = 0

Average Performance Outcome This Month = 0 - N/A

Outbound Cycle 3 Full Integration Testing Progress

Outbound Interfaces

- Total ABS Interface Connections = 2
- Total Planned Tests This Month = 2
- Total Completed Tests This Month = 0

Average Performance Outcome This Month = 0 - N/A

UAT Execution

User Stories / Project Defined Activities Summary

Combined Counts

- Non-Applicable Activities = 3
- Non-Applicable Project Recommended Activities = 1
- Applicable Activities with User Stories = 157
- Applicable Activities without User Stories = 0

Percent of Applicable Activities with User Stories = 157/157 = 100.00%

Testing Summary - Project Defined Activities

Combined Counts

- Total Unique Activities = 168
- Planned Testing = 166
- Actual Testing = 137

Average Performance Outcome = 20 - Satisfactory

Testing Summary - Agency Defined Activities

Combined Counts

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

AAM

- Total Unique Activities = 22
- Planned Testing = 22
- Actual Testing = 22

Average Performance Outcome = 20 - Satisfactory

AMFR

- Total Unique Activities = 17
- Planned Testing = 17
- Actual Testing = 17

Average Performance Outcome = 20 - Satisfactory

AR

- Total Unique Activities = 24
- Planned Testing = 24
- Actual Testing = 24

Average Performance Outcome = 20 - Satisfactory

BK

- Total Unique Activities = 6
- Planned Testing = 6
- Actual Testing = 5

Average Performance Outcome = 20 - Satisfactory

Testing by BPG - Project Defined Activities

BM/CC

- Total Unique Activities = 7
- Planned Testing = 7
- Actual Testing = 7

Average Performance Outcome = 20 - Satisfactory

CT

- Total Unique Activities = 2
- Planned Testing = 2
- Actual Testing = 1

Average Performance Outcome = 20 - Satisfactory

DM

- Total Unique Activities = 25
- Planned Testing = 25
- Actual Testing = 25

Average Performance Outcome = 20 - Satisfactory

GM

- Total Unique Activities = 1
- Planned Testing = 1
- Actual Testing = 1

Average Performance Outcome = 20 - Satisfactory

Testing by BPG - Project Defined Activities

IU

- Total Unique Activities = 13
- Planned Testing = 13
- Actual Testing = 13

Average Performance Outcome = 20 - Satisfactory

PM

- Total Unique Activities = 10
- Planned Testing = 10
- Actual Testing = 10

Average Performance Outcome = 20 - Satisfactory

PR

- Total Unique Activities = 26
- Planned Testing = 26
- Actual Testing =

Average Performance Outcome = N/A

RA

- Total Unique Activities = 2
- Planned Testing = 2
- Actual Testing = 2

Average Performance Outcome = 20 - Satisfactory

SAC

- Total Unique Activities = 3
- Planned Testing = 3
- Actual Testing =

Average Performance Outcome = N/A

Role Mapping

Total Number of Identified End Users = 118

- Number of End Users in Initial Load = 111
- Number of Enabled End Users in UAT Environment = 117

Percent of End Users in Initial Load = 94.07%

Count of Role Mapping Worksheet Rows with Error Messages = 0

Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load = 393

- UAT Learning Paths Completed = 391

Percent Complete = 99.49%

UAT Participant Identification

Registered DW/BI - Session C Attendance	Attended DW/BI - Session C	Registered DW/BI - Session D Attendance	Attended DW/BI - Session D	Registered Closing the Month Attendance	Attended Closing the Month
2	2	0	0	3	3

Training

Training Plan Update

Training Plan Update Progress	Estimated Training Population	How many users are reporting/inquiry only?	How many users create/approve transactions?	Do you plan to create agency-specific training?	Agency-specific Training Approach

Updates In Progress	101-150	26-50	26-50	No	
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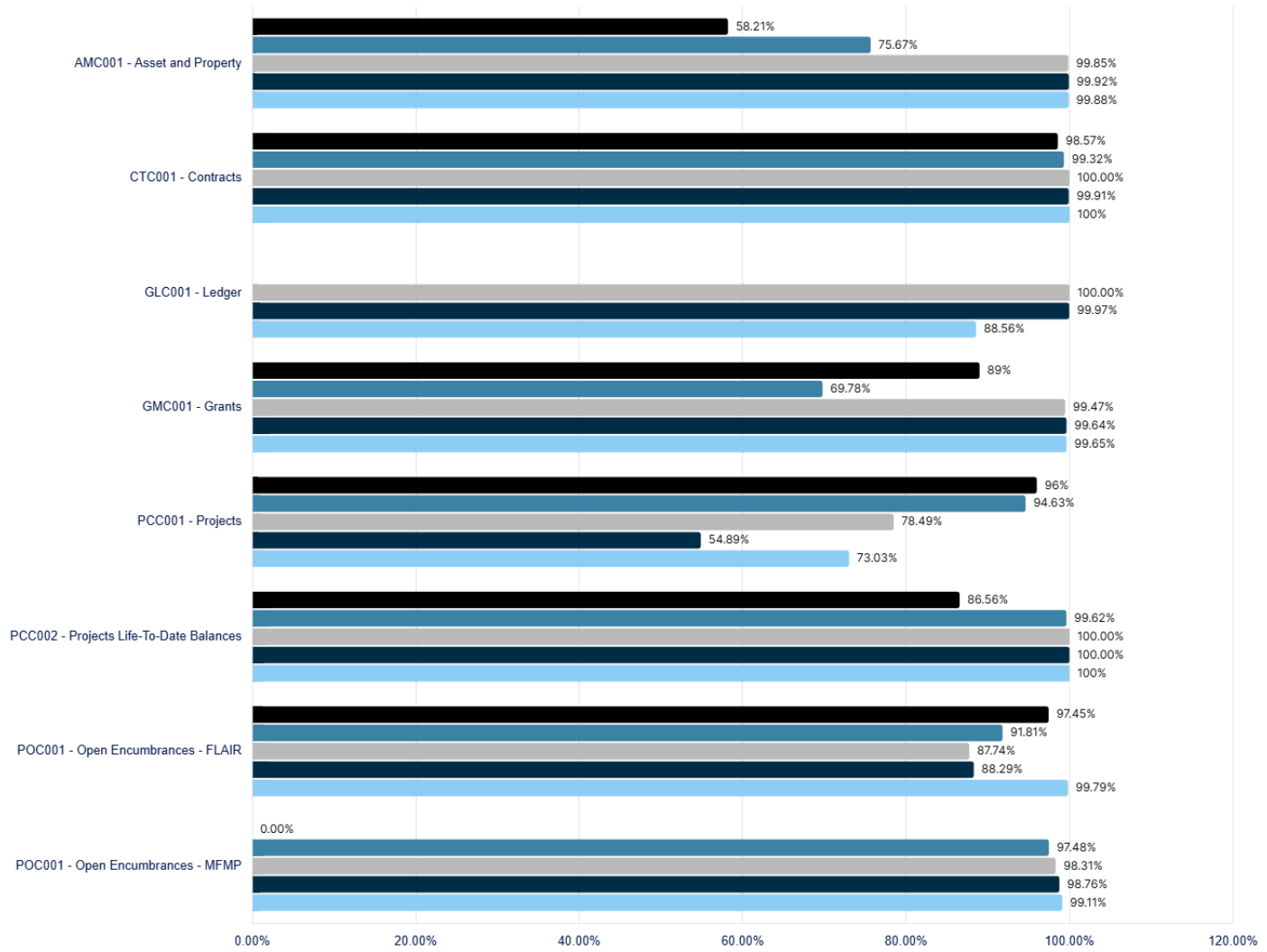
Data Readiness

Dry Run 1 Data Cleansing Status

Conversion Name	Dry Run 1 - Total Number of Records Received	Dry Run 1 - Successful Load Percentage	Dry Run 1 - Data Cleansing Status	Comments
AMC001 - Asset and Property	62238	99.88%	Complete	
CTC001 - Contracts	1113	100%	Complete	
GLC001 - Ledger	370122	88.56%	In Progress	
GMC001 - Grants	564	99.65%	Complete	
PCC001 - Projects	89	73.03%	Complete	
PCC002 - Projects Life-To-Date Balances	1163	100%	Complete	
POC001 - Open Encumbrances	FLAIR - 1876 MFMP - 10381	FLAIR - 99.79% MFMP - 99.11%	Complete	

Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage



Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (*) are required.

FWC Progress Report Confirmation

Reporting Period	Agency Sponsor Name:	Confirmed By:	Confirmation Date:
May 2026	Jessica Crawford	jessica.crawford@myfwc.com	05/28/26
April 2026	Jessica Crawford	jessica.crawford@myfwc.com	04/28/26

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: *

Confirm *

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March 2026	Jessica Crawford	jessica.crawford@myfwc.com	03/31/26
February 2026	Jessica Crawford	jessica.crawford@myfwc.com	02/27/26
January 2026	Jessica Crawford	jessica.crawford@myfwc.com	01/29/26

JAC Progress Report - Testing, Training May 2026

Interface Cycle 3 - Full Integration Testing

Inbound Cycle 3 Full Integration Testing Progress

Inbound Interfaces

- Total ABS Interface Connections = 2
- Total Planned Tests This Month = 35
- Total Completed Tests This Month = 35

Average Performance Outcome This Month = 20 - Satisfactory

Outbound Cycle 3 Full Integration Testing Progress

Outbound Interfaces

- Total ABS Interface Connections = 12
- Total Planned Tests This Month = 360
- Total Completed Tests This Month = 360

Average Performance Outcome This Month = 19.17 - Satisfactory

UAT Execution

User Stories / Project Defined Activities Summary

Combined Counts

- Non-Applicable Activities = 10
- Non-Applicable Project Recommended Activities = 4
- Applicable Activities with User Stories = 132
- Applicable Activities without User Stories = 18

Percent of Applicable Activities with User Stories = 132/150 = 88.00%

Testing Summary - Project Defined Activities

Combined Counts

- Total Unique Activities = 454
- Planned Testing = 140
- Actual Testing = 98

Average Performance Outcome = 20 - Satisfactory

Testing Summary - Agency Defined Activities

Combined Counts

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

AAM

- Total Unique Activities = 39
- Planned Testing = 2
- Actual Testing =

Average Performance Outcome = N/A

AMFR

- Total Unique Activities = 52
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

AR

- Total Unique Activities = 44
- Planned Testing =
- Actual Testing = 30

Average Performance Outcome = 20 - Satisfactory

BK

- Total Unique Activities = 8
- Planned Testing = 20
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

BM/CC

- Total Unique Activities = 27
- Planned Testing = 10
- Actual Testing = 8

Average Performance Outcome = 20 - Satisfactory

CT

- Total Unique Activities = 1
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

DM

- Total Unique Activities = 59
- Planned Testing = 75
- Actual Testing = 30

Average Performance Outcome = 20 - Satisfactory

GM

- Total Unique Activities = 1
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

IU

- Total Unique Activities = 86
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

PM

- Total Unique Activities = 59
- Planned Testing = 33
- Actual Testing = 26

Average Performance Outcome = 20 - Satisfactory

PR

- Total Unique Activities = 40
- Planned Testing =
- Actual Testing = 4

Average Performance Outcome = 20 - Satisfactory

RA

- Total Unique Activities = 2
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

SAC

- Total Unique Activities = 17
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Role Mapping

Total Number of Identified End Users = 267

- Number of End Users in Initial Load = 86
- Number of Enabled End Users in UAT Environment = 86

Percent of End Users in Initial Load = 32.21%

Count of Role Mapping Worksheet Rows with Error Messages = 32

Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load = 468

- UAT Learning Paths Completed = 447

Percent Complete = 95.51%

UAT Participant Identification

Registered DW/BI - Session C Attendance	Attended DW/BI - Session C	Registered DW/BI - Session D Attendance	Attended DW/BI - Session D	Registered Closing the Month Attendance	Attended Closing the Month
0	0	0	0	3	3

Training

Training Plan Update

Training Plan Update Progress	Estimated Training Population	How many users are reporting/inquiry only?	How many users create/approve transactions?	Do you plan to create agency-specific training?	Agency-specific Training Approach

Initial Review Started	201-300	201-300	201-300	Yes	Training materials (guides, job aids, videos) based on perceived agency need and to drive completion of UAT required trainings, ILTs and IFTs in concert with SMEs upon agency request, and end user manuals and support sessions based on perceived agency need as we approach go-live.
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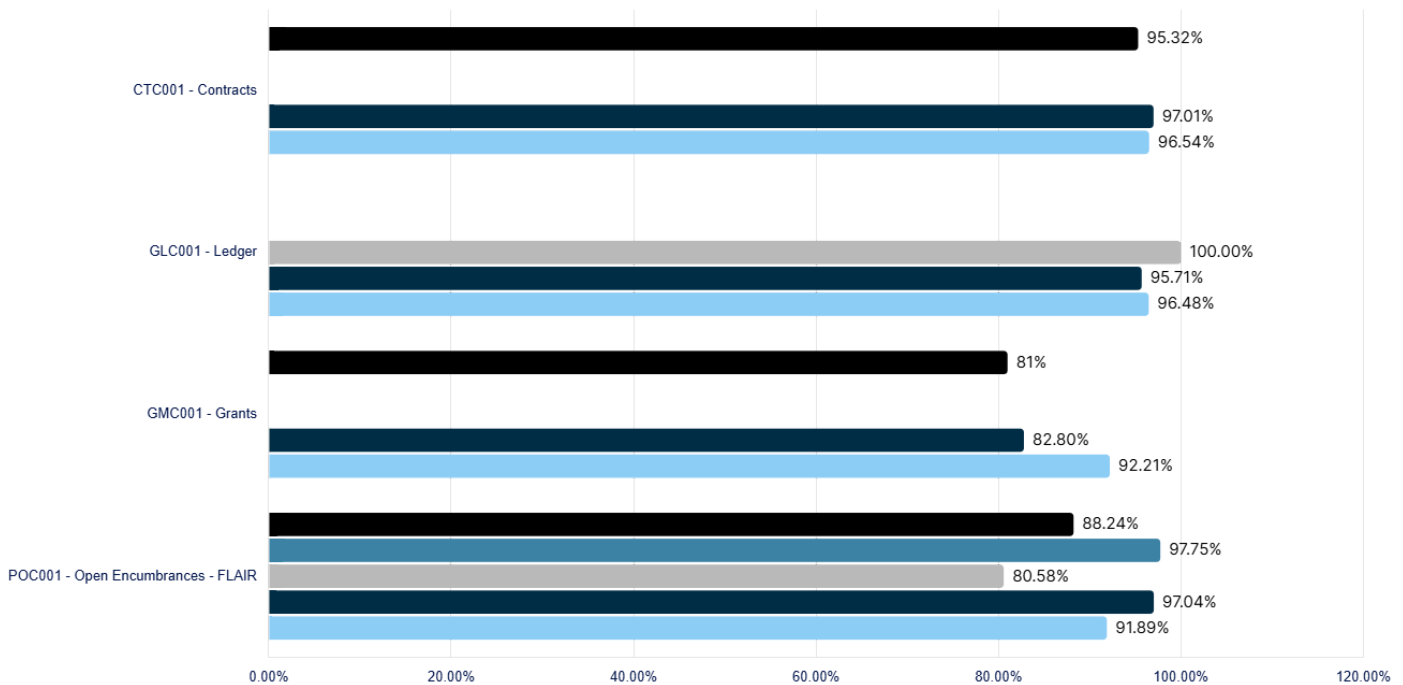
Data Readiness

Dry Run 1 Data Cleansing Status

Conversion Name	Dry Run 1 - Total Number of Records Received	Dry Run 1 - Successful Load Percentage	Dry Run 1 - Data Cleansing Status	Comments
CTC001 - Contracts	405	96.54%	In Progress	Seven contracts are shown on the error report. All Master Balance records have been removed for 6. JAC attempted to key the entry to remove the 1 record for JCPM4 and a FLAIR correlation error occurred. We will contact FLAIR Help desk and try to get it added and the entry keyed this week.
GLC001 - Ledger	38715	96.48%	In Progress	The Agency has 1361 errors and 1 warning. JAC is working to crosswalk the errors back to the file with the FLAIR and PALM information. We will research and identify the issues.
GMC001 - Grants	71	92.21%	Complete	Three grants are shown on the error report. All Master Balance records have been removed for 2. JAC keyed the 6 entries to remove records for Grant SBG09 on 5-27.
POC001 - Open Encumbrances	148	91.89%	Complete	Three encumbrances had issues. The issues were related to supplier conversion. Encumbrance status: 1) EJ26083 was updated to a FLAIR sequence that will be converted to PALM; 2) EJ26177 is now closed; and 3) EJ26025 only has 1 sequence in FLAIR that's only been used for PCard payments. This encumbrance will continue to be an issue.

Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage



Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: *

Confirm *

Submit

JAC Progress Report Confirmation

Reporting Period	Agency Sponsor Name:	Confirmed By:	Confirmation Date:
May 2026	Alton L Colvin, Jr.	rip.colvin@justiceadmin.org	05/28/26
April 2026	Alton L Colvin	rip.colvin@justiceadmin.org	04/30/26
March 2026	Alton L Colvin Jr	rip.colvin@justiceadmin.org	03/31/26
February 2026	Alton L Colvin Jr	rip.colvin@justiceadmin.org	02/27/26
January 2026	Alton L Colvin Jr	rip.colvin@justiceadmin.org	01/30/26

LEG Progress Report - Testing, Training May 2026

Interface Cycle 2 - Technical Testing

Incomplete Cycle 2 Testing Report

Agency Business System	Florida PALM Interface Name	Interface Direction	Status	If not started, what is the expected start date?	Planned testing completion date?	What are the current blockers to being complete?

Inbound Cycle 2 Technical Interface Testing



Outbound Cycle 2 Technical Interface Testing

Outbound Interfaces Planned to be Tested = 1

- Testing Not Started = 0
- Testing In Progress = 0
- Testing Complete = 1

Percent Complete = 100%

Interface Cycle 3 - Full Integration Testing

Inbound Cycle 3 Full Integration Testing Progress

Inbound Interfaces

- Total ABS Interface Connections = 7
- Total Planned Tests This Month = 155
- Total Completed Tests This Month = 155

Average Performance Outcome This Month = 20 - Satisfactory

Outbound Cycle 3 Full Integration Testing Progress

Outbound Interfaces

- Total ABS Interface Connections = 1
- Total Planned Tests This Month = 1
- Total Completed Tests This Month = 1

Average Performance Outcome This Month = 10 - Inadequate

UAT Execution

User Stories / Project Defined Activities Summary

Combined Counts

- Non-Applicable Activities = 23
- Non-Applicable Project Recommended Activities = 10
- Applicable Activities with User Stories = 143
- Applicable Activities without User Stories = 0

Percent of Applicable Activities with User Stories = 143/143 = 100.00%

Testing Summary - Project Defined Activities

Combined Counts

- Total Unique Activities = 336
- Planned Testing = 3
- Actual Testing =

Average Performance Outcome = N/A

Testing Summary - Agency Defined Activities

Combined Counts

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

AAM

- Total Unique Activities = 53
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

AMFR

- Total Unique Activities = 33
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

AR

- Total Unique Activities = 49
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

BK

- Total Unique Activities = 6
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

BM/CC

- Total Unique Activities = 20
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

CT

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

DM

- Total Unique Activities = 52
- Planned Testing = 3
- Actual Testing =

Average Performance Outcome = N/A

GM

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

IU

- Total Unique Activities = 35
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

PM

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

PR

- Total Unique Activities = 49
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

RA

- Total Unique Activities = 2
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

SAC

- Total Unique Activities = 18
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Role Mapping

Total Number of Identified End Users = 28

- Number of End Users in Initial Load = 23

- Number of Enabled End Users in UAT Environment = 27

Percent of End Users in Initial Load = 82.14%

Count of Role Mapping Worksheet Rows with Error Messages = 1

Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load = 144

- UAT Learning Paths Completed = 138

Percent Complete = 95.83%

UAT Participant Identification

Registered DW/BI - Session C Attendance	Attended DW/BI - Session C	Registered DW/BI - Session D Attendance	Attended DW/BI - Session D	Registered Closing the Month Attendance	Attended Closing the Month
0	0	3	2	3	3

Training

Training Plan Update

Training Plan Update Progress	Estimated Training Population	How many users are reporting/inquiry only?	How many users create/approve transactions?	Do you plan to create agency-specific training?	Agency-specific Training Approach
Updates In Progress	26-50	1-25	26-50	Yes	In person sessions and online materials

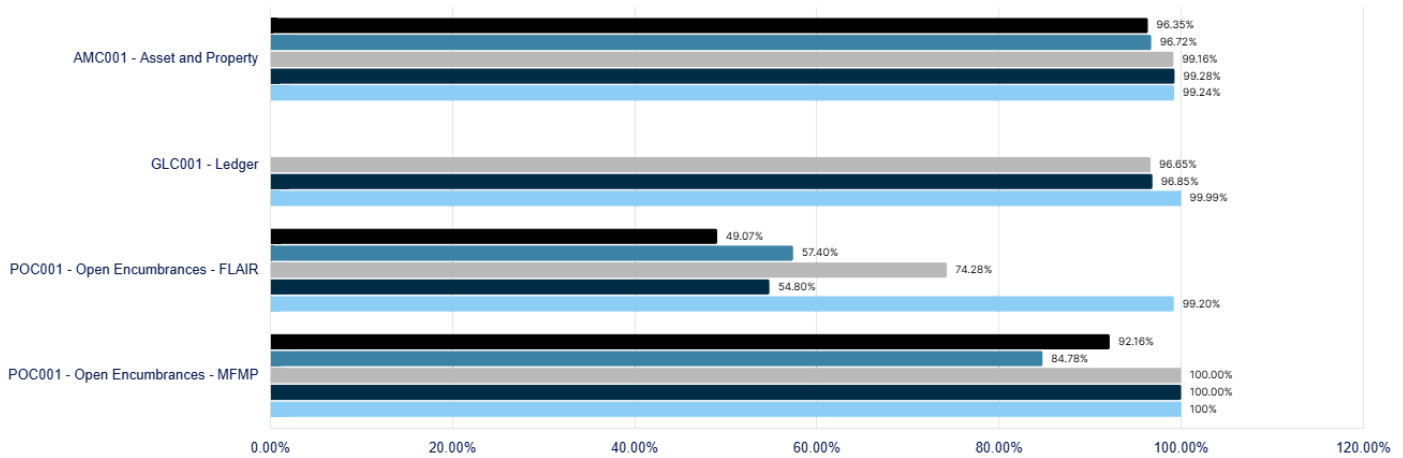
Data Readiness

Dry Run 1 Data Cleansing Status

Conversion Name	Dry Run 1 - Total Number of Records Received	Dry Run 1 - Successful Load Percentage	Dry Run 1 - Data Cleansing Status	Comments
AMC001 - Asset and Property	71190	99.24% (Note: Additional errors due to duplicate serial numbers are not included in this calculation)	Complete	
GLC001 - Ledger	35279	99.99%	Complete	
POC001 - Open Encumbrances	FLAIR - 501 MFMP - 253	FLAIR - 99.20% MFMP - 100.00%	Complete	

Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage



Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0

- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: *

LEG Progress Report Confirmation

Reporting Period	Agency Sponsor Name:	Confirmed By:	Confirmation Date:
May 2026	Heather Cleary	cleary.heather@leg.state.fl.us	05/29/26
April 2026	Heather Cleary	cleary.heather@leg.state.fl.us	04/30/26
March 2026	Heather Cleary	cleary.heather@leg.state.fl.us	03/31/26
February 2026	Heather Cleary	cleary.heather@leg.state.fl.us	03/02/26
January 2026	Heather Cleary	cleary.heather@leg.state.fl.us	01/30/26

PSC Progress Report - Testing, Training May 2026

UAT Execution

User Stories / Project Defined Activities Summary

Combined Counts

- Non-Applicable Activities = 7
- Non-Applicable Project Recommended Activities = 1
- Applicable Activities with User Stories = 40
- Applicable Activities without User Stories = 113

Percent of Applicable Activities with User Stories = 40/153 = 26.14%

Testing Summary - Project Defined Activities

Combined Counts

- Total Unique Activities = 60
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing Summary - Agency Defined Activities

Combined Counts

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

AAM

- Total Unique Activities = 8
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

AMFR

- Total Unique Activities = 11
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

AR

- Total Unique Activities = 4
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

BK

- Total Unique Activities = 3
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

BM/CC

- Total Unique Activities = 6
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

CT

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

DM

- Total Unique Activities = 13
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

GM

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Testing by BPG - Project Defined Activities

IU

- Total Unique Activities = 14
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

PM

- Total Unique Activities = 1
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

PR

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

RA

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

SAC

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Role Mapping

Total Number of Identified End Users = 11

- Number of End Users in Initial Load = 6
- Number of Enabled End Users in UAT Environment = 10

Percent of End Users in Initial Load = 54.55%

Count of Role Mapping Worksheet Rows with Error Messages = 3

Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load = 32

- UAT Learning Paths Completed = 23

Percent Complete = 71.88%

UAT Participant Identification

Registered DW/BI - Session C Attendance	Attended DW/BI - Session C	Registered DW/BI - Session D Attendance	Attended DW/BI - Session D	Registered Closing the Month Attendance	Attended Closing the Month
0	0	0	0	1	1

Training

Training Plan Update

Training Plan Update Progress	Estimated Training Population	How many users are reporting/inquiry only?	How many users create/approve transactions?	Do you plan to create agency-specific training?	Agency-specific Training Approach
Initial Review Started	1-25	1-25	1-25	No	

Data Readiness

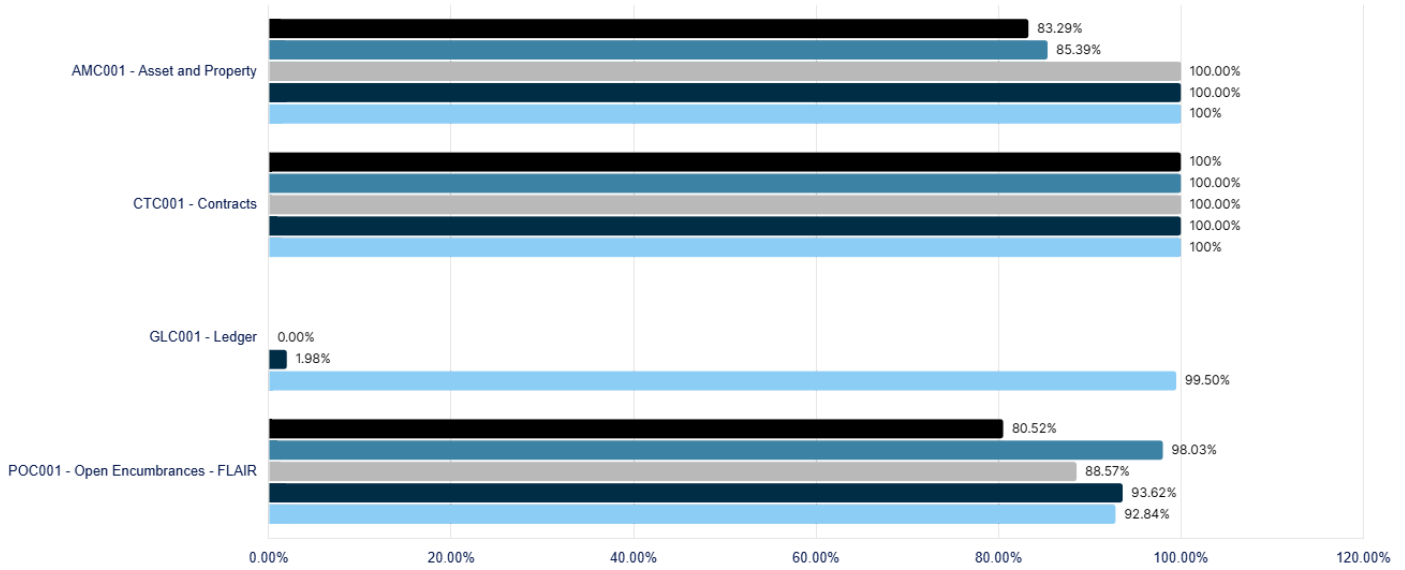
Dry Run 1 Data Cleansing Status

Conversion Name	Dry Run 1 - Total Number of Records Received	Dry Run 1 - Successful Load Percentage	Dry Run 1 - Data Cleansing Status	Comments
AMC001 - Asset and Property	963	100%	Complete	

CTC001 - Contracts	27	100%	Complete	
GLC001 - Ledger	2391	99.50%	In Progress	Fund needs to be established in order to remove the errors. Fund Questionnaire will be sent to DFS NewAccountCode section.
POC001 - Open Encumbrances	503	92.84%	Complete	

Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage



Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: *

Confirm *

Submit

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PSC Progress Report Confirmation

Reporting Period	Agency Sponsor Name:	Confirmed By:	Confirmation Date:
May 2026	Apryl Lynn	alynn@psc.state.fl.us	05/28/26
April 2026	Apryl Lynn	alynn@psc.state.fl.us	04/27/26
March 2026	Apryl Lynn	alynn@psc.state.fl.us	03/27/26
February 2026	Apryl Lynn	alynn@psc.state.fl.us	02/25/26
January 2026	Apryl Lynn	alynn@psc.state.fl.us	01/27/26

SCS Progress Report - Testing, Training May 2026

Interface Cycle 3 - Full Integration Testing

Inbound Cycle 3 Full Integration Testing Progress

Inbound Interfaces

- Total ABS Interface Connections = 2
- Total Planned Tests This Month = 4
- Total Completed Tests This Month = 20

Average Performance Outcome This Month = 20 - Satisfactory

Outbound Cycle 3 Full Integration Testing Progress

Outbound Interfaces

- Total ABS Interface Connections = 12
- Total Planned Tests This Month = 12
- Total Completed Tests This Month = 63

Average Performance Outcome This Month = 20 - Satisfactory

UAT Execution

User Stories / Project Defined Activities Summary

Combined Counts

- Non-Applicable Activities = 22
- Non-Applicable Project Recommended Activities = 6
- Applicable Activities with User Stories = 138
- Applicable Activities without User Stories = 0

Percent of Applicable Activities with User Stories = 138/138 = 100.00%

Testing Summary - Project Defined Activities

Combined Counts

- Total Unique Activities = 150
- Planned Testing = 150
- Actual Testing = 655

Average Performance Outcome = 20 - Satisfactory

Testing Summary - Agency Defined Activities

Combined Counts

- Total Unique Activities = 145
- Planned Testing = 141
- Actual Testing = 489

Average Performance Outcome = 20 - Satisfactory

Testing by BPG - Project Defined Activities

AAM

- Total Unique Activities = 20
- Planned Testing = 20
- Actual Testing = 20

Average Performance Outcome = 20 - Satisfactory

AMFR

- Total Unique Activities = 17
- Planned Testing = 17
- Actual Testing = 122

Average Performance Outcome = 20 - Satisfactory

AR

- Total Unique Activities = 23
- Planned Testing = 23
- Actual Testing = 92

Average Performance Outcome = 20 - Satisfactory

BK

- Total Unique Activities = 5
- Planned Testing = 5
- Actual Testing = 5

Average Performance Outcome = 20 - Satisfactory

Testing by BPG - Project Defined Activities

BM/CC

- Total Unique Activities = 8
- Planned Testing = 8
- Actual Testing = 8

Average Performance Outcome = 20 - Satisfactory

CT

- Total Unique Activities = 2
- Planned Testing = 2
- Actual Testing = 2

Average Performance Outcome = 20 - Satisfactory

DM

- Total Unique Activities = 24
- Planned Testing = 24
- Actual Testing = 288

Average Performance Outcome = 20 - Satisfactory

GM

- Total Unique Activities = 1
- Planned Testing = 1
- Actual Testing = 1

Average Performance Outcome = 20 - Satisfactory

Testing by BPG - Project Defined Activities

IU

- Total Unique Activities = 13
- Planned Testing = 13
- Actual Testing = 78

Average Performance Outcome = 20 - Satisfactory

PM

- Total Unique Activities = 10
- Planned Testing = 10
- Actual Testing = 10

Average Performance Outcome = 20 - Satisfactory

PR

- Total Unique Activities = 25
- Planned Testing = 25
- Actual Testing = 25

Average Performance Outcome = 20 - Satisfactory

RA

- Total Unique Activities = 2
- Planned Testing = 2
- Actual Testing = 4

Average Performance Outcome = 20 - Satisfactory

SAC

- Total Unique Activities =
- Planned Testing =
- Actual Testing =

Average Performance Outcome = N/A

Role Mapping

Total Number of Identified End Users = 168

- Number of End Users in Initial Load = 159
- Number of Enabled End Users in UAT Environment = 161

Percent of End Users in Initial Load = 94.64%

Count of Role Mapping Worksheet Rows with Error Messages = 7

Prerequisite Training

Total Number of Learning Paths for End Users in Initial Load = 632

- UAT Learning Paths Completed = 96

Percent Complete = 15.19%

UAT Participant Identification

Registered DW/BI - Session C Attendance	Attended DW/BI - Session C	Registered DW/BI - Session D Attendance	Attended DW/BI - Session D	Registered Closing the Month Attendance	Attended Closing the Month
1	1	1	1	3	3

Training

Training Plan Update

Training Plan Update Progress	Estimated Training Population	How many users are reporting/inquiry only?	How many users create/approve transactions?	Do you plan to create agency-specific training?	Agency-specific Training Approach

Updates In Progress	151-200	501+	26-50	Yes	<p>The SCS training approach is intended to introduce SCS users to all the various changes in performing their job duties from beginning to end. SCS will incorporate Florida PALM "Read It, Watch It, Do It" capabilities to help our role-based users become familiar with the PALM application portion of their duties. SCS will then weave together SCS ABS modifications and EBS Partner changes that will support our end user's duties.</p> <p>SCS internal "train-the-trainers" has already begun in our Finance and Accounting area. Materials have been developed and organized to help specific users with their duties that now leverage the PALM application.</p> <p>SCS training will be conducted in several environment that includes, the PALM UAT environment, SCS training environment and EBS UAT environments when available. Training development is dependent on all required application systems being operational in their respective environments. Training content will be organized into content buckets, then designed and developed iteratively by leveraging the related application systems' functionality released in UAT.</p> <p>SCS training and UAT testing will provide employees with the opportunity to fine-tune their skills and abilities to perform their job duties in the new PALM UAT environment with supporting ABS and EBS applications.</p> <p>SCS will leverage and combine the PALM-provided training materials with SCS agency materials to deliver a comprehensive "Just-in-time" training approach. SCS will organize and manage two training groups that have different purposes and outcomes:</p> <p>Group-1: is "Pilot" Training The purpose of this group is to discover and understand what functionality was delivered in UAT and then help develop related training materials. This group will learn how best to use the systems and then provide feedback to help structure the training in a way to help other SCS employees transition to PALM prior to going live. SCS will ensure that PALM, ABS, and EBS applications experts are readily available to provide support, answer questions, and make any adjustments necessary for the training materials.</p> <p>Group-2: is "Pre-Production" Training This group will use the training materials delivered from group-1. The target audience is the remaining user community impacted by PALM.</p> <p>The SCS PALM Training team will identify who will participate in each training group session. The end goal is to train all necessary Business Unit SMEs, role-based users, report recipients, and technical support staff. Participants will benefit from:</p> <ul style="list-style-type: none"> - Merged PALM business processes and SCS desktop procedures (where applicable) - Cross-reference & Quick-reference guides, e.g., Chart-Field mappings, Contract-Suppliers - Understand how best to use modified ABS and EBS application systems - Understand and comply with updated policies and procedures <p>Continuous Refinement and Improvement: As role-based users participate in SCS training, SCS will elicit employee feedback to determine its effectiveness. SCS will continuously review, refine, and improve training materials to provide a smooth transition experience for all SCS users when the new PALM application systems goes live for all SCS users.</p>
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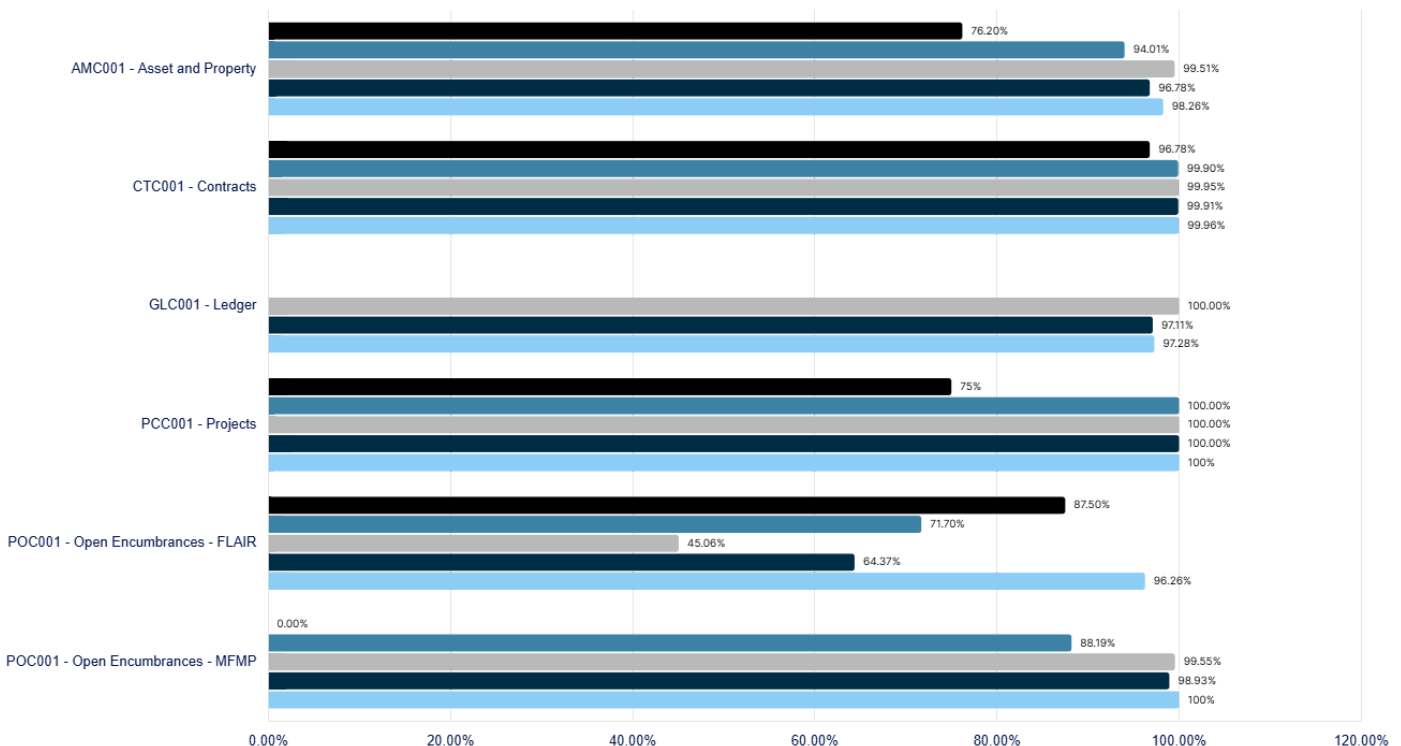
Data Readiness

Dry Run 1 Data Cleansing Status

Conversion Name	Dry Run 1 - Total Number of Records Received	Dry Run 1 - Successful Load Percentage	Dry Run 1 - Data Cleansing Status	Comments
AMC001 - Asset and Property	41619	98.26% (Note: Additional errors due to duplicate serial numbers are not included in this calculation)	Complete	SCS has approved to load conversion data
CTC001 - Contracts	4526	99.96%	Complete	SCS has approved to load conversion data
GLC001 - Ledger	45736	97.28%	Complete	SCS has approved to load conversion data
PCC001 - Projects	8	100%	Complete	SCS has approved to load conversion data
POC001 - Open Encumbrances	FLAIR - 107 MFMP - 2712	FLAIR - 96.26% MFMP - 100.00%	Complete	SCS has approved to load conversion data

Conversion Load Percentages

● Mock 1 - Successful Load Percentage ● Mock 2 - Successful Load Percentage ● Mock 3 - Successful Load Percentage ● Mock 4 - Successful Load Percentage ● Dry Run 1 - Successful Load Percentage



Worksheet Errors

Error Messages

- Count of Configuration Worksheet Rows with Error Messages = 0
- Count of Conversion Worksheet Rows with Error Messages = 0

Submission

Agency Sponsor Confirmation

Fields marked with an asterisk (*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's progress testing report. I have reviewed and confirmed the accuracy of my agency's readiness and testing status as reflected in this dashboard.

Agency Sponsor Name: *

Confirm *

Submit

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SCS Progress Report Confirmation

Reporting Period	Agency Sponsor Name:	Confirmed By:	Confirmation Date:
May 2026	Eric W. Maclure, State Courts Administrator, for State Courts System	macluree@flicourts.org	05/29/26
April 2026	Eric W. Maclure, State Courts Administrator, for State Courts System	macluree@flicourts.org	04/30/26
March 2026	Eric W. Maclure, State Courts Administrator, for State Courts System	macluree@flicourts.org	03/30/26
February 2026	Eric W. Maclure, State Courts Administrator, for State Courts System	macluree@flicourts.org	02/24/26