

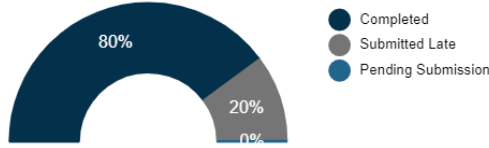
- Helpful Links**
- Dashboard Snapshots
  - Florida PALM Resources
  - Florida PALM Workbook for AHCA
  - Readiness Workplan

# AHCA Status Report Dashboard

**Reporting Period**  
July - August 2023

**Agency Sponsor**  
Vacant

## Readiness Workplan Tasks



Click on the various statistics or dials to view the supporting information within your agency's Smartsheet Florida PALM Workbook.

The Readiness Workplan Tasks dial reflects the timeliness of your agency's submission of all RW tasks to date.

### Readiness Workplan Tasks:

**Total Tasks = 5**

- Completed = 4
- Submitted Late = 1
- Pending Submission = 0

People	Processes	Technology	Data
The staff and stakeholders affected by your agency's transition to Florida PALM.	The sequence of procedures to accomplish a business objective.	The applications or tools used to process, track, or report on financial operations.	Information used in or produced from an agency's financial business operations.

The dials below include an intuitive Green-Yellow-Red spectrum, where green indicates the measure is in a positive range, yellow represents that the gaps in expected results present an increasing risk to the agency, and red indicates that there are significant gaps in expected results that present an elevated risk level for the agency.

<p><b>Change Champion Network:</b></p> <ul style="list-style-type: none"> <li>Unique Filled Role = 7</li> <li>Duplicate Filled Role = 6</li> <li>Vacant Role = 1</li> </ul> <p>The Change Champion Network dial reflects the completeness of your CCN makeup.</p>	<p><b>Current-State:</b></p> <p><b>Cataloged Business Processes = 0</b></p> <ul style="list-style-type: none"> <li>Related Business Systems = 0</li> <li>Related Reports = 0</li> </ul> <p><b>Documentation Status:</b></p> <ul style="list-style-type: none"> <li>Complete = 0 Partial = 1 Not Started = 0</li> </ul> <p><b>Implementation:</b></p> <ul style="list-style-type: none"> <li>Role Mapping = TBD</li> </ul>	<p><b>Current-State:</b></p> <p><b>Cataloged Business Systems = 26</b></p> <ul style="list-style-type: none"> <li><b>Criticality:</b></li> <li>High = 15 Med = 0 Low = 3 None = 0</li> </ul> <p><b>Documentation Status:</b></p> <ul style="list-style-type: none"> <li>Complete = 0 Partial = 1 Not Started = 16</li> </ul> <p><b>Cataloged Interfaces = 0</b></p> <ul style="list-style-type: none"> <li>Inbound Interfaces = 0</li> <li>Outbound Interfaces = 0</li> </ul> <p><b>Implementation:</b></p> <ul style="list-style-type: none"> <li>Interfaces = TBD</li> </ul>	<p><b>Current-State:</b></p> <p><b>Unique FLAIR Data Elements = 63</b></p> <ul style="list-style-type: none"> <li><b>Associated Unique Uses = 63</b></li> <li>Continued Use - Yes = 1</li> <li>Continued Use - No = 0</li> </ul> <p><b>Associated Business Systems = 22</b></p> <p><b>Cataloged Reports = 47</b></p> <ul style="list-style-type: none"> <li><b>Criticality:</b></li> <li>High = 45 Med = 0 Low = 0 None = 0</li> </ul> <p><b>Implementation:</b></p> <ul style="list-style-type: none"> <li>Conversions = TBD</li> <li>Configurations = TBD</li> </ul>
<p><b>Participation:</b></p> <ul style="list-style-type: none"> <li>Meetings Attended = 5</li> <li>Meetings Missed = 0</li> </ul> <p>The Participation dial reflects your agency's attendance at Project-led meetings.</p>	<p><b>Implementation:</b></p> <ul style="list-style-type: none"> <li>Training = TBD</li> </ul>		

## Agency Reported

The Risks, Issues, Assumptions and Readiness Activities tables below display only items that were opened/logged, closed/resolved or active during the reporting period.

### AHCA Risks

Critical Operational Elements	Risk Description	Status	Risk Rating	Mitigation/Response Strategy	Reporting Period Comments or Updates	Date of Status Change	Owner / Coordinator
People Processes Data	If the resources are not identified and onboarded in a timely manner 1) the Agency will not complete the tasks in a timely manner 2) the Agency will not transition to Florida PALM in January 2026.	Open	6 (High/Medium)	Current Augmented Staff will take upon the added responsibility of documenting the functional and technical specifications and mapping the chart of accounts and will spend less time making needed application changes to incorporate current manual processes.			Management

### AHCA Issues

Critical Operational Elements	Issue Description	Status	Priority	Resolution Plan	Reporting Period Comments or Updates	Planned or Actual Resolution Date	Owner / Coordinator

### AHCA Assumptions

Critical Operational Elements	Assumption	Status	Date Logged or Removed	Impacted Stakeholder(s) and/or System(s)	Reporting Period Comments or Updates

### AHCA Agency-Specific Readiness Activities

Critical Operational Elements	Activity Description	Date(s)	Impacted Stakeholder(s) and/or System(s)	Objective	Reporting Period Comments or Updates
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### Agency Sponsor Confirmation

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's readiness status. I have reviewed and confirmed the accuracy of my agency's readiness status as reflected in this dashboard.

Agency Sponsor Name: \*

Confirm \*

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### AHCA Status Report Confirmation

Reporting Period	Agency Sponsor Name:	Confirmed By:	Confirmation Date:
July - August 2023	Sonya Smith	sonya.smith@ahca.myflorida.com	09/11/23