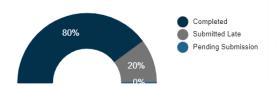
Helpful Links

- ⊘ Dashboard Snapshots
- ⊘ Florida PALM Resources
- Plorida PALM Workbook for DLA
- Readiness Workplan

Click on the various statistics or dials to view the supporting information within your agency's Smartsheet Florida PALM Workbook.

DLA Status Report Dashboard

Readiness Workplan Tasks



The Readiness Workplan Tasks dial reflects the timeliness of your agency's submission of all RW tasks to date.

Reporting Period

July - August 2023

Agency Sponsor

John Guard

Readiness Workplan Tasks:

Total Tasks = 5

- Completed = 4
- Submitted Late = 1
- Pending Submission = 0

Pannie

The staff and stakeholders affected by your agency's transition to Florida PALM.

Processes

The sequence of procedures to accomplish a business objective.

Technology

The applications or tools used to process, track, or report on financial operations.

Data

Information used in or produced from an agency's financial business operations.

The dials below include an intuitive Green-Yellow-Red spectrum, where green indicates the measure is in a positive range, yellow represents that the gaps in expected results present an increasing risk to the agency, and red indicates that there are significant gaps in expected results that present an elevated risk level for the agency.

Change Champion Network:

- Unique Filled Role = 7
- Duplicate Filled Role = 10
- Vacant Role = 1



The Change Champion Network dial reflects the completeness of your CCN makeup.

Participation:

- Meetings Attended = 5
- Meetings Missed = 0



The Participation dial reflects your agency's attendance at Project-led meetings.

Implementation:

• Training = TBD

Current-State:

Cataloged Business Processes = 0

- Related Business Systems = 0
- Related Reports = 0
- Documentation Status:
- Complete = 0 Partial = 0 Not Started = 0

Implementation:

• Role Mapping = TBD

Current-State:

Cataloged Business Systems = 14

- · Criticality:
- High = 0 Med = 0 Low = 0 None = 0
- Documentation Status:
- Complete = 0 Partial = 0 Not Started = 0

Cataloged Interfaces = 0

- Inbound Interfaces = 0
- Outhound Interfaces = 0

Implementation:

• Interfaces = TBD

Current-State:

Unique FLAIR Data Elements = 70

- Associated Unique Uses = 70
- Continued Use Yes = 39
- Continued Use No = 3
- Associated Business Systems = 15

Cataloged Reports = 176

- · Criticality:
- High = 21 Med = 1 Low = 86 None = 0

Implementation:

- Conversions = TBD
- Configurations = TBD

Agency Reported

The Risks, Issues, Assumptions and Readiness Activities tables below display only items that were opened/logged, closed/resolved or active during the reporting period.

DLA Risks							
Critical Operational Elements	Risk Description	Status	Risk Rating	Mitigation/Response Strategy	Reporting Period Comments or Updates	Date of Status Change	Owner / Coordinator
People	loss of key CNN participant	Open		fill vacancy as quickly as possible with an individual with similar skills and experience		09/07/23	Darlene Faris

				DLA Issues			
Critical Operational Elements	Issue Description	Status	Priority	Resolution Plan	Reporting Period Comments or Updates	Planned or Actual Resolution Date	Owner / Coordinator

DLA Assumptions						
Critical Operational Elements	Assumption	Status	Date Logged or Removed	Impacted Stakeholder(s) and/or System(s)	Reporting Period Comments or Updates	
Processes	processes will require modification to accommodate new roles	Logged	09/07/23	Finance & Accounting		
Data	data field changes will impact systems	Logged	09/07/23	Finance & accounting, VANExt, EGrants, SQL reporting		

	DLA Agency-Specific Readiness Activities					
Critical Operational Elements	Activity Description		Impacted Stakeholder(s) and/or System(s)	Objective	Reporting Period Comments or Updates	
People	workgroup to assign tasks and discuss processes	08/09/2023 - completion	primarily Finance & Accounting	to ensure tasks are completed appropriately and timely		

	Agency Sponsor Confirmation	
on my agency's re	, I understand my role and responsibility for monitoring and reporting ladiness status. I have reviewed and confirmed the accuracy of my ncy's readiness status as reflected in this dashboard.	
Agency Sponsor Na	ime: *	
Confirm *		
Submit		
	Privacy Notice Report Abuse	

DLA Status Report Confirmation						
Reporting Period	Agency Sponsor Name:	Confirmed By:	Confirmation Date:			
July - August 2023	John Guard	sabrina.donovan@myfloridalegal.com	09/11/23			