

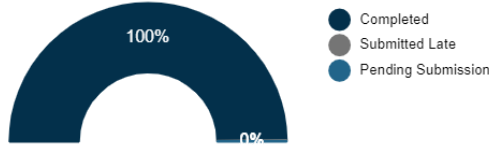
- Helpful Links**
- Dashboard Snapshots
 - Florida PALM Resources
 - Florida PALM Workbook for FGCC
 - Readiness Workplan

FGCC Status Report Dashboard

Reporting Period
July - August 2023

Agency Sponsor
Lisa Mustain

Readiness Workplan Tasks



The Readiness Workplan Tasks dial reflects the timeliness of your agency's submission of all RW tasks to date.

Readiness Workplan Tasks:

Total Tasks = 5

- Completed = 5
- Submitted Late = 0
- Pending Submission = 0

Click on the various statistics or dials to view the supporting information within your agency's Smartsheet Florida PALM Workbook.

People	Processes	Technology	Data
The staff and stakeholders affected by your agency's transition to Florida PALM.	The sequence of procedures to accomplish a business objective.	The applications or tools used to process, track, or report on financial operations.	Information used in or produced from an agency's financial business operations.

The dials below include an intuitive Green-Yellow-Red spectrum, where green indicates the measure is in a positive range, yellow represents that the gaps in expected results present an increasing risk to the agency, and red indicates that there are significant gaps in expected results that present an elevated risk level for the agency.

<p>Change Champion Network:</p> <ul style="list-style-type: none"> Unique Filled Role = 2 Duplicate Filled Role = 5 Vacant Role = 7 <p>The Change Champion Network dial reflects the completeness of your CCN makeup.</p>	<p>Current-State:</p> <p>Cataloged Business Processes = 0</p> <ul style="list-style-type: none"> Related Business Systems = 0 Related Reports = 0 <p>Documentation Status:</p> <ul style="list-style-type: none"> Complete = 0 Partial = 0 Not Started = 0 <p>Implementation:</p> <ul style="list-style-type: none"> Role Mapping = TBD 	<p>Current-State:</p> <p>Cataloged Business Systems = 4</p> <ul style="list-style-type: none"> Criticality: High = 3 Med = 0 Low = 0 None = 0 <p>Documentation Status:</p> <ul style="list-style-type: none"> Complete = 1 Partial = 0 Not Started = 2 <p>Cataloged Interfaces = 0</p> <ul style="list-style-type: none"> Inbound Interfaces = 0 Outbound Interfaces = 0 <p>Implementation:</p> <ul style="list-style-type: none"> Interfaces = TBD 	<p>Current-State:</p> <p>Unique FLAIR Data Elements = 70</p> <ul style="list-style-type: none"> Associated Unique Uses = 70 Continued Use - Yes = 48 Continued Use - No = 17 <p>Associated Business Systems = 4</p> <p>Cataloged Reports = 63</p> <ul style="list-style-type: none"> Criticality: High = 56 Med = 3 Low = 6 None = 2 <p>Implementation:</p> <ul style="list-style-type: none"> Conversions = TBD Configurations = TBD
<p>Participation:</p> <ul style="list-style-type: none"> Meetings Attended = 3 Meetings Missed = 2 <p>The Participation dial reflects your agency's attendance at Project-led meetings.</p>	<p>Implementation:</p> <ul style="list-style-type: none"> Training = TBD 		

Agency Reported

The Risks, Issues, Assumptions and Readiness Activities tables below display only items that were opened/logged, closed/resolved or active during the reporting period.

FGCC Risks							
Critical Operational Elements	Risk Description	Status	Risk Rating	Mitigation/Response Strategy	Reporting Period Comments or Updates	Date of Status Change	Owner / Coordinator
Technology	FGCC is exploring options to acquire a new licensing systems and this system will likely not be complete in time to perform testing with Florida PALM.	Open	6 (High/Medium)	FGCC will work the PALM team to ensure compatibility of new system and PALM.	Monthly.	08/31/23	Lisa Mustain, Director of Administration
	Update to Risk 001			FGCC currently is requesting in FY 24-25, 10 million dollars to provide a licensing solution that will take the place of Versa Regulation. The Palm project and this new application will need to coordinate heavily.	Status Update for Comments	09/11/23	Lisa Mustain

FGCC Issues							
Critical Operational Elements	Issue Description	Status	Priority	Resolution Plan	Reporting Period Comments or Updates	Planned or Actual Resolution Date	Owner / Coordinator
People	FGCC lacks the appropriate staffing levels to fully support readiness activities.	Open	High - Impacts the ability of the agency to meet deadlines or milestones	FGCC has requested Administered Funds.		12/01/23	Brice Kayiranga, Chief of Financial Support Services

FGCC Assumptions

Critical Operational Elements	Assumption	Status	Date Logged or Removed	Impacted Stakeholder(s) and/or System(s)	Reporting Period Comments or Updates
People Processes Technology	FGCC will be able to access the available Administered Funds to support readiness activities.	Logged	07/31/23	All agency business systems.	

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's readiness status.

FGCC Agency-Specific Readiness Activities

Critical Operational Elements	Activity Description	Date(s)	Impacted Stakeholder(s) and/or System(s)	Objective	Reporting Period Comments or Updates
People	PALM Biweekly Meeting	Biweekly	Division of Administration	To provide future Florida PALM end users with a view of what Florida PALM looks like and to discuss current-state and remediation needs.	Meetings for the balance of the year have been scheduled.
Processes	Started a current-state desktop procedures library	07/04/2023	Bureau of Financial Support Services	Create a single location of all procedure documents that will require updating for Florida PALM.	Ongoing process.

Agency Sponsor Confirmation

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's readiness status. I have reviewed and confirmed the accuracy of my agency's readiness status as reflected in this dashboard.

Agency Sponsor Name: *

Confirm *

Submit

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FGCC Status Report Confirmation

Reporting Period	Agency Sponsor Name:	Confirmed By:	Confirmation Date:
July - August 2023	Lisa Mustain	lisa.mustain@flgaming.gov	09/11/23