Helpful Links

- ⊘ Dashboard Snapshots
- ⊘ Florida PALM Resources
- ⊘ Florida PALM Workbook for FWC
- Readiness Workplan

Click on the various statistics or dials to view the supporting information within your agency's Smartsheet Florida PALM Workbook.

FWC Status Report Dashboard

Readiness Workplan Tasks



The Readiness Workplan Tasks dial reflects the timeliness of your agency's submission of all RW tasks to date.

Reporting Period

July - August 2023

Agency Sponsor

Jessica Crawford

Readiness Workplan Tasks:

Total Tasks = 5

- Completed = 5
- Submitted Late = 0
- Pending Submission = 0

Doonle

The staff and stakeholders affected by your agency's transition to Florida PALM.

Processes

The sequence of procedures to accomplish a business objective.

Technology

The applications or tools used to process, track, or report on financial operations.

Data

Information used in or produced from an agency's financial business operations.

The dials below include an intuitive Green-Yellow-Red spectrum, where green indicates the measure is in a positive range, yellow represents that the gaps in expected results present an increasing risk to the agency, and red indicates that there are significant gaps in expected results that present an elevated risk level for the agency.

Change Champion Network:

- Unique Filled Role = 1
- Duplicate Filled Role = 13
- Vacant Role = 0



The Change Champion Network dial reflects the completeness of your CCN makeup.

Participation:

- Meetings Attended = 5
- Meetings Missed = 0



The Participation dial reflects your agency's attendance at Project-led meetings.

Implementation:

• Training = TBD

Current-State:

Cataloged Business Processes = 0

- Related Business Systems = 0
- Related Reports = 0
- Documentation Status:
- Complete = 0 Partial = 0 Not Started = 0

Implementation:

• Role Mapping = TBD

Current-State:

Cataloged Business Systems = 56

- Criticality:
- High = 0 Med = 0 Low = 0 None = 0
- Documentation Status:
- Complete = 0 Partial = 0 Not Started = 0

Cataloged Interfaces = 0

- Inbound Interfaces = 0
- Outhound Interfaces = 0

Implementation:

• Interfaces = TBD

Current-State:

Unique FLAIR Data Elements = 113

- Associated Unique Uses = 750
- Continued Use Yes = 700
- Continued Use No = 0
- Associated Business Systems = 34

Cataloged Reports = 34

- · Criticality:
- High = 27 Med = 8 Low = 1 None = 0

Implementation:

- Conversions = TBD
- Configurations = TBD

Agency Reported

The Risks, Issues, Assumptions and Readiness Activities tables below display only items that were opened/logged, closed/resolved or active during the reporting period.

FWC Risks							
Critical Operational Elements	Risk Description	Status	Risk Rating	Mitigation/Response Strategy	Reporting Period Comments or Updates	Date of Status Change	Owner / Coordinator
People	Limited subject matter expert (SME) availability	Open	6 (Medium/High)	Identify any planned schedule issues Obtain and include backup resources in activities			Laurie Kershaw
People	Team Attrition	Open		Ensure sufficient cross training in all project activities Establish and enforce adequate documentation standards			Laurie Kershaw
People	Resistance to change	Open	4 (Medium/Mediu	Include impacted stakeholders early in the process and often Educate the reason for the change and impact			Laurie Kershaw

FWC Issues							
Critical Operational Elements	Issue Description	Status	Priority	Resolution Plan	Reporting Period Comments or Updates	Planned or Actual Resolution Date	Owner / Coordinator

	FWC Assumptions						
Critical Operational Elements	Assumption	Status	Date Logged or Removed	Impacted Stakeholder(s) and/or System(s)	Reporting Period Comments or Updates		
People Processes Technology	FWC will be able to access the available Administered funds	Logged	07/03/23	All agency business systems			

	FWC Agency-Specific Readiness Activities					
Critical Operational Elements	Activity Description	Date(s)	Impacted Stakeholder(s) and/or System(s)	Objective	Reporting Period Comments or Updates	
People	Change Champion Meeting	7/27.2023	Change Champions	Information sharing		
People	Change Champion Meeting	8/7	Change Champions	Information sharing		
Processes	Business Process Model Review Debrief	8/18		The purpose of this meeting is to debrief the BPR sessions, discuss any opportunities for improvement, things that worked well and/or action items		
Technology	Agency Business System Inventory - Voucher Meeting	8/3	Voucher	The purpose of this meeting is to work documentation associated with Vouchers		
Technology	Agency Business System Inventory - Status Meeting	8/16		Status updates		
Technology	Florida PALM - Agency Business System Documentation Review	8/28	All Transaction Detail and FLINT	The purpose of this meeting is to review the documentation associated with All Transaction Detail and FLINT		

Agency Sponsor Confirmation						
As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's readiness status. I have reviewed and confirmed the accuracy of my agency's readiness status as reflected in this dashboard.						
Agency Sponsor Name: *						
Confirm *						
Submit						
Privacy Notice Report Abuse						

FWC Status Report Confirmation							
Reporting Period	Agency Sponsor Name:	Confirmed By:	Confirmation Date:				
July - August 2023	Jessica Crawford	laurie.kershaw@myfwc.com	09/08/23				