

**Helpful Links**

- Dashboard Snapshots
- Knowledge Center
- Florida PALM Workbook for DOS
- Readiness Workplan

# DOS Status Report Dashboard

**Reporting Period**

March - April 2026

**Agency Sponsor**

Antonio Murphy

Click on the various statistics or dials to view the supporting information within your agency's Smartsheet Florida PALM Workbook.

## RW Task Timeliness

## RW Task Completeness

**Direct Impact Task Timeliness**



**Other Task Timeliness**



**Direct Impact Task Completeness**



**Other Task Completeness**



**Direct Impact Task Timeliness:**

Score = 97.17%

- Submitted On Time = 43
- Submitted Late = 3
- Pending Submission = 0

**Other Task Timeliness:**

Score = 85.74%

- Submitted On Time = 63
- Submitted Late = 31
- Pending Submission = 1

**Direct Task Completeness:**

Score = 83.48%

- Submitted Complete = 28
- Submitted Incomplete = 5
- Completed After Submission = 13

**Other Task Completeness:**

Score = 80.61%

- Submitted Complete = 50
- Submitted Incomplete = 8
- Completed After Submission = 8

The RW Task Timeliness dials reflect the timeliness of your agency's submission of all RW tasks based on the task due date. Calculations are based on all RW tasks to date.

The RW Task Completeness dials reflect the completeness of your agency's task submissions based on the task rubric. Calculations of task completeness includes all RW Tasks since RW 512.

**Change Champion Network:**

The Change Champion Network composition reflects the completeness of your CCN makeup.

- Unique Filled Role = 9
- Duplicate Filled Role = 0
- Vacant Role = 6

The dials above include an intuitive Green-Yellow-Red spectrum, where green indicates the measure is in a positive range, yellow represents that the gaps in expected results present an increasing risk to the agency, and red indicates that there are significant gaps in expected results that present an elevated risk level for the agency.

### RW Tasks - Completed or Open Items

Project Impact	Critical Operational Element	Task ID	Task Name	Task Planned Start Date	Task Planned End Date	Agency Reported Task Progress	Agency Submission Date	Status Comment	Project Verification of Completion	Agency Corrected Submission Date
N/A	People	666	Share Florida PALM Updates	10/13/25	10/24/25	Pending Resubmission	10/21/25	Meeting held with F&A chief to discuss current status of outstanding tasks.	Submission Incomplete	
Indirect	People	688	Update UAT Plan	12/08/25	01/09/26	Pending Resubmission	01/09/26		Submission Incomplete	
Direct	Data	597	Complete Data Cleansing Based on Mock Conversion 4	01/12/26	03/13/26	100% - Submitted	04/14/26		Task Closed - Submission Incomplete	
N/A	People	670	Share Florida PALM Updates	01/12/26	01/23/26	Pending Resubmission	01/26/26		Submission Incomplete	
N/A	N/A	673	Submit Bimonthly Agency Readiness Status Report	03/02/26	03/10/26	100% - Submitted	03/10/26		Submission Complete	
Indirect	N/A	674	Submit Monthly Progress Report - Testing	03/02/26	03/31/26	100% - Submitted	03/31/26		Task Closed - Submission Incomplete	
Indirect	People	696	Maintain Role Mapping Worksheet	03/23/26	04/30/26	100% - Submitted	04/30/26		Task Closed - Submission Incomplete	
Indirect	N/A	675	Submit Monthly Progress Report - Testing	04/01/26	04/30/26	100% - Submitted	04/30/26		Submission Complete	
Indirect	Data	697	Maintain Configuration and Conversion Workbooks	04/01/26	04/30/26	100% - Submitted	04/30/26		Submission Complete	
N/A	People	607	Update Training Plan	04/06/26	06/05/26					
N/A	People	676	Share Florida PALM Updates	04/13/26	04/24/26					
Direct	Data	713	Confirm Supplier Records	04/20/26	05/22/26					
Direct	Data	698	Complete Data Cleansing in Preparation for Dry Run 2	04/20/26	06/17/26					
N/A	N/A	677	Submit Bimonthly Agency Readiness Status Report	05/01/26	05/11/26	100% - Submitted	05/11/26			
Indirect	N/A	678	Submit Monthly Progress Report - Testing, Training	05/01/26	05/29/26					
Indirect	Data	699	Maintain Configuration and Conversion Workbooks	05/01/26	05/29/26					
Indirect	People	700	Maintain Role Mapping Worksheet	05/01/26	05/29/26					
N/A	Processes	602	Update Agency Business Process Documentation	05/04/26	10/30/26					
N/A	People	604	Create Agency-Specific Learning Materials to Support End Users	05/04/26	10/30/26					

## Agency Reported

The Risks, Issues, and Assumptions tables below display only items that were marked confirmed and were opened/logged, closed/resolved or active during the reporting period.

### DOS Risks

Status	Date Opened	Date Closed	Primary Risk Category	Risk Title	Trend	Risk Rating	Background	Monitor/Mitigation Plan/Resolution	Impact if Risk Becomes an Issue	Reporting Period Comments for Mar. - Apr. 2026
Open and Mitigating	03/10/26		Staffing/Resource Availa	Attrition	Increasing	9 (High/High)	DOS has lost several key personnel within the last 6 months. As a	DOS is actively looking to hire staff to fill current vacancies.	DOS will fall behind test scenarios in the UAT environment.	Still a current risk.

result, availability and attendance for UAT has been limited.

#### DOS Issues

Status	Date Opened	Date Closed	Priority	Primary Issue Category	Issue Title	Background	Action Plan	Planned or Actual Resolution Date	Reporting Period Comments for Mar. - Apr. 2026
Open	03/31/26		High - Impacts the ability	Staffing/Resource Availal	Personnel	DOS has lost many key employees prior to the start of UAT.	DOS is in the process of onboarding additional staff to be able to help cover day to day duties. This will allow managers more time to operate in the testing environment.	05/29/26	Current and ongoing issue.

#### DOS Assumptions

Critical Operational Elements	Assumption	Status	Date Logged or Removed	Impacted Stakeholder(s) and/or System(s)	Reporting Period Comments for Mar. - Apr. 2026

#### Agency Sponsor Confirmation

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's readiness status. I have reviewed and confirmed the accuracy of my agency's readiness status as reflected in this dashboard.

Agency Sponsor Name: \*

Confirm \*

Submit

[Privacy Policy](#) | [Report Abuse](#)

#### DOS Status Report Confirmation

Reporting Period	Agency Sponsor Name:	Confirmed By:	Confirmation Date:
March - April 2026	Antonio Murphy	antonio.murphy@dos.myflorida.com	05/11/26
January - February 2026	Antonio Murphy	antonio.murphy@dos.myflorida.com	03/10/26