

Helpful Links

- Dashboard Snapshots
- Knowledge Center
- Florida PALM Workbook for DCF
- Readiness Workplan

DCF Status Report Dashboard

Click on the various statistics or dials to view the supporting information within your agency's Smartsheet Florida PALM Workbook.

Reporting Period

September - October 2024

Agency Sponsor

Chad Barrett

CCN Composition



The Change Champion Network dial reflects the completeness of your CCN makeup.

Change Champion Network:

- Unique Filled Role = 13
- Duplicate Filled Role = 2
- Vacant Role = 1

RW Task Completeness



The Readiness Workplan Tasks Completeness dial reflects the completeness of your agency's submission of RW tasks, starting with RW Task 512.

RW Task Completeness:

- Score = 84.72%**
- Submitted Complete = 22
- Submitted Incomplete = 2
- Completed After Submission = 12

RW Task Timeliness



The Readiness Workplan Tasks Timeliness dial reflect the timeliness of your agency's submission of all RW tasks to date.

RW Task Timeliness:

- Score = 78.45%**
- Submitted On Time = 37
- Submitted Late = 24
- Pending Submission = 6

Project-led Meeting Participation



The Participation dial reflects your agency's attendance at Project-led meetings during the current reporting period.

Meeting Participation:

- Meetings Attended = 5
- Meetings Missed = 0

The dials above include an intuitive Green-Yellow-Red spectrum, where green indicates the measure is in a positive range, yellow represents that the gaps in expected results present an increasing risk to the agency, and red indicates that there are significant gaps in expected results that present an elevated risk level for the agency.

RW Tasks - Completed or Open Items

| Project Impact | Critical Operational Element | Task ID | Task Name | Task Planned Start Date | Task Planned End Date | Agency Reported Task Progress | Agency Submission Date | Status Comment | Project Verification of Completion | Agency Corrected Submission Date |
|----------------|------------------------------|---------|---|-------------------------|-----------------------|---|------------------------|--|------------------------------------|----------------------------------|
| N/A | Technology | 516 | Update Agency Business System Documentation for Segment II | 01/29/24 | 04/12/24 | 50% - In Progress | | OITS, Remediation strategy has been discussed, approaching remediation with Segments I, II, III, and IV jointly. | | |
| N/A | Technology | 519 | Remediate Agency Business Systems based on Segment I | 01/29/24 | 06/28/24 | 50% - In Progress | | OITS, Remediation strategy has been discussed, approaching remediation with Segments I, II, III, and IV jointly. | | |
| N/A | Technology | 528 | Update Agency Business System Documentation for Segment III | 04/15/24 | 07/12/24 | 50% - In Progress | | OITS, Remediation strategy has been discussed, approaching remediation with Segments I, II, III, and IV jointly. | | |
| N/A | Technology | 531 | Remediate Agency Business Systems based on Segment II | 04/29/24 | 10/04/24 | 50% - In Progress | | OITS, Remediation strategy has been discussed, approaching remediation with Segments I, II, III, and IV jointly. | | |
| Direct | Data | 541-A | Complete Configuration Workbooks for Segment IV | 07/22/24 | 09/06/24 | 100% - Submitted | 09/06/24 | | Submission Complete | |
| Direct | Data | 541-B | Complete Configuration Workbooks for Segment IV | 07/22/24 | 09/06/24 | 100% - Submitted | 09/06/24 | | Submission Complete | 09/06/24 |
| N/A | Data | 542 | Complete Data Readiness Analysis and Data Cleansing Activities for Segment IV | 07/22/24 | 10/18/24 | 100% - Submitted | 10/18/24 | | Submission Complete | 10/31/24 |
| N/A | Processes | 543 | Identify Change Impacts and Update Agency Business Process Documentation for Segment IV | 07/22/24 | 10/18/24 | 100% - Submitted | 10/18/24 | | Submission Complete | 11/19/24 |
| N/A | Technology | 544 | Update Agency Business System Documentation for Segment IV | 07/22/24 | 10/18/24 | 50% - In Progress | | OITS, Remediation strategy has been discussed, approaching remediation with Segments I, II, III, and IV jointly. | | |
| Direct | Technology | 545-A | Update and Finalize Florida PALM Conversion Inventory for Segment IV | 07/22/24 | 10/18/24 | 100% - Submitted | 10/09/24 | | Submission Complete | |
| Direct | Technology | 546 | Update Florida PALM Interface Inventory for Segment IV | 07/22/24 | 10/18/24 | 100% - Submitted | 10/21/24 | | Submission Complete | 11/05/24 |
| N/A | Technology | 547 | Remediate Agency Business Systems based on Segment III | 07/22/24 | 12/13/24 | 25% - Beginning Initial Internal Meetings and Information Gathering | | OITS, Remediation strategy has been discussed, approaching remediation with Segments I, II, III, and IV jointly. | | |
| Direct | People | 549 | Submit Training Survey | 08/12/24 | 09/20/24 | Pending Resubmission | 10/23/24 | Sent reminder to AS. | Submission Incomplete | |
| Indirect | People | 536-B | Create Agency Specific User Acceptance Testing Plan | 08/19/24 | 10/11/24 | 100% - Submitted | 10/09/24 | | Submission Complete | |
| Direct | Data | 541-C | Complete Configuration Workbooks for Segment IV | 08/26/24 | 10/04/24 | 100% - Submitted | 10/22/24 | | Submission Complete | 10/23/24 |
| N/A | N/A | 551 | Submit Bimonthly Agency Readiness Status Report | 08/30/24 | 09/11/24 | 100% - Submitted | 09/13/24 | | Submission Complete | |
| N/A | N/A | 552 | Manage Agency Specific Implementation Schedule, Risks and Issues | 08/30/24 | 10/31/24 | 75% - Consolidating/Inputting Information for Submission | | | N/A | |
| Direct | Technology | 550-B | Participate in Technical Meeting to Receive Credentials and Access | 09/03/24 | 09/13/24 | 100% - Submitted | 09/09/24 | Meeting scheduled for September 9. | N/A | |
| Indirect | Technology | 553 | Prepare for Interface Testing | 09/16/24 | 10/18/24 | 100% - Submitted | 10/22/24 | Complete except for Test Cases Identified Column @Rick | Submission Complete | 11/05/24 |
| Direct | Technology | 554 | Participate in Connectivity Testing for Cycle 1 Interface Testing | 09/16/24 | 10/04/24 | 100% - Submitted | 09/23/24 | OITS - Successfully completed task 9/23. | Submission Complete | |
| Direct | Data | 541-D | Complete Configuration Workbooks for Segment IV - General Ledger (GL) | 10/07/24 | 11/01/24 | 100% - Submitted | 11/01/24 | | Submission Complete | |
| Direct | Data | 555-A | Complete Data Cleansing Based on Mock Conversion 1 - Projects (PCC001) | 10/07/24 | 11/22/24 | 100% - Submitted | 11/22/24 | Data Cleansing complete. Waiting for due date to submit. | | |
| N/A | People | 559 | Share Florida PALM Updates | 10/14/24 | 10/25/24 | 100% - Submitted | 10/24/24 | | Submission Complete | |
| N/A | Technology | 561 | Remediate Agency Business Systems based on Segment IV | 10/21/24 | 03/14/25 | 25% - Beginning Initial Internal Meetings and Information Gathering | | OITS, Remediation strategy has been discussed, approaching remediation with Segments I, II, III, and IV jointly. | | |
| Direct | Data | 555-B | Complete Data Cleansing Based on Mock Conversion 1 (CTC001, GMC001, and PCC002) | 10/28/24 | 11/22/24 | 75% - Consolidating/Inputting Information for Submission | | Pulling error logs down from CFO Secure Sharepoint | | |
| N/A | N/A | 562 | Submit Bimonthly Agency Readiness | 11/01/24 | 11/12/24 | 75% - | | Chad, Darrell | | |

| Status Report | | | | Consolidating/Inputting Information for Submission | | | | |
|---------------|------------|-------|--|--|----------|---|------------------|--|
| N/A | N/A | 563 | Manage Agency Specific Implementation Schedule, Risks and Issues | 11/01/24 | 12/27/24 | 25% - Beginning Initial Internal Meetings and Information Gathering | | |
| Direct | Data | 555-C | Complete Data Cleansing Based on Mock Conversion 1 (AMC001 and POC001) | 11/08/24 | 12/06/24 | 25% - Beginning Initial Internal Meetings and Information Gathering | Marilyn and Mary | |
| Direct | Technology | 557 | Confirm Interface Inventory for Cycle 2 Interface Testing | 11/18/24 | 12/13/24 | 25% - Beginning Initial Internal Meetings and Information Gathering | | |
| N/A | Technology | 558 | Update Agency Business System Documentation | 11/18/24 | 01/10/25 | 25% - Beginning Initial Internal Meetings and Information Gathering | | |
| Direct | Data | 567-A | Share, Review, and Update Configuration Workbooks | 11/18/24 | 12/13/24 | 25% - Beginning Initial Internal Meetings and Information Gathering | | |
| Direct | Data | 567-B | Share, Review, and Update Configuration Workbooks | 11/18/24 | 12/13/24 | 25% - Beginning Initial Internal Meetings and Information Gathering | | |
| Direct | Data | 567-C | Share, Review, and Update Configuration Workbooks | 11/18/24 | 12/13/24 | 25% - Beginning Initial Internal Meetings and Information Gathering | | |
| Direct | Data | 567-D | Share, Review, and Update Configuration Workbooks | 11/18/24 | 12/13/24 | 25% - Beginning Initial Internal Meetings and Information Gathering | | |
| Direct | Data | 567-E | Share, Review, and Update Configuration Workbooks | 11/18/24 | 12/13/24 | 25% - Beginning Initial Internal Meetings and Information Gathering | | |
| Direct | Data | 567-G | Share, Review, and Update Configuration Workbooks | 11/18/24 | 12/13/24 | 25% - Beginning Initial Internal Meetings and Information Gathering | | |
| Direct | Data | 567-H | Share, Review, and Update Configuration Workbooks | 11/18/24 | 12/13/24 | 25% - Beginning Initial Internal Meetings and Information Gathering | | |
| Direct | Data | 567-I | Share, Review, and Update Configuration Workbooks | 11/18/24 | 12/13/24 | 25% - Beginning Initial Internal Meetings and Information Gathering | | |

| People | Processes | Technology | Data |
|--|---|--|--|
| <p>The staff and stakeholders affected by your agency's transition to Florida PALM.</p> <p>Implementation:</p> <p>Planned Florida PALM End Users = 193</p> <ul style="list-style-type: none"> Business Process Groupings = 10/13 <p>Identified Subject Matter Experts = 30</p> <ul style="list-style-type: none"> SMEs by Business Process Grouping Account Mgmt. and Financial Reporting = 6 Accounts Receivable = 1 Asset Accounting and Mgmt. = 1 Banking = 1 Budget Mgmt. and Cash Control = 4 Contracts Mgmt. = 5 Disbursements Mgmt. = 7 Grants Mgmt. = 6 Inter/IntraUnit Transactions = 7 Payroll Mgmt. = 4 Projects Mgmt. = 2 Revenue Accounting = 1 System Access and Controls = 3 <p>Role Mapping = TBD</p> | <p>The sequence of procedures to accomplish a business objective.</p> <p>Current-State:</p> <p>Cataloged Business Processes = 52</p> <ul style="list-style-type: none"> Related Business Systems = 30 Related Reports = 78 <p>Documentation Status:</p> <ul style="list-style-type: none"> Complete = 52 Partial = 0 Not Started = 0 <p>Implementation:</p> <p>Impacted Agency Business Processes = 52</p> <ul style="list-style-type: none"> Related Business Process Groupings = 10 Planned Spreadsheet Uploads = 16 <p>Level of Impact: People Changes</p> <ul style="list-style-type: none"> High = 0 Medium = 16 Low = 29 None = 7 Uncertain = 0 <p>Level of Impact: Processes Changes</p> <ul style="list-style-type: none"> High = 2 Medium = 27 Low = 22 None = 1 Uncertain = 0 <p>Level of Impact: Technology Changes</p> <ul style="list-style-type: none"> High = 1 Medium = 23 Low = 25 None = 3 Uncertain = 0 <p>Level of Impact: Data Changes</p> <ul style="list-style-type: none"> High = 1 Medium = 27 Low = 24 None = 0 Uncertain = 0 <p>Segments I & II Documentation Update Status</p> <ul style="list-style-type: none"> Not Started = 0 In Progress = 0 Complete = 52 <p>Segment III Documentation Update Status</p> <ul style="list-style-type: none"> Not Started = 0 In Progress = 0 Complete = 52 | <p>The applications or tools used to process, track, or report on financial operations.</p> <p>Current-State:</p> <p>Cataloged Business Systems = 61</p> <ul style="list-style-type: none"> Criticality: High = 29 Med = 2 Low = 5 None = 25 <p>Documentation Status:</p> <ul style="list-style-type: none"> Complete = 7 Partial = 33 Not Started = 9 <p>Cataloged Interfaces = 165</p> <ul style="list-style-type: none"> Inbound Interfaces = 68 Outbound Interfaces = 97 <p>Implementation:</p> <p>Business Systems Planned for Integration = 29</p> <ul style="list-style-type: none"> Segment I - Documentation Updates: Complete = 0 Updating = 0 Evaluating = 7 Not Started = 0 Not Needed = 2 Segment II - Documentation Updates: Complete = 24 Updating = 0 Evaluating = 24 Not Started = 0 Not Needed = 0 Segment III - Documentation Updates: Complete = 24 Updating = 0 Evaluating = 24 Not Started = 0 Not Needed = 0 <p>Planned Interfaces = 37</p> <ul style="list-style-type: none"> Inbound Interfaces = -2 Outbound Interfaces = 23 | <p>Information used in or produced from an agency's financial business operations.</p> <p>Current-State:</p> <p>Unique FLAIR Data Elements = 127</p> <ul style="list-style-type: none"> Associated Unique Uses = 127 Continued Use - Yes = 0 Continued Use - No = 0 <p>Associated Business Systems = 1</p> <p>Cataloged Reports = 108</p> <ul style="list-style-type: none"> Criticality: High = 134 Med = 5 Low = 6 None = 0 <p>Implementation:</p> <p>Segments I & II Planned Configurations = 7</p> <ul style="list-style-type: none"> Accounts Receivable (AR) Planned Distribution Codes = 7 Asset Management (AM) Planned Location Codes = 569 Planned Associated Area ID's = None Commitment Control (KK) Planned Option = Option # 1 - Track with Budget General Ledger (GL) Planned Budgetary Value Combo Edits = 1146 Planned Local Funds = None Planned Organization ID's = 1 Planned OA1's = 1911 Planned OA2's = 151 <p>Segment IV Planned Configurations</p> <ul style="list-style-type: none"> Started = 2 Not Started = 0 <p>Conversions & Data Readiness</p> <ul style="list-style-type: none"> Conversions Needed = 11 Agency Data Outside of Primary Source System(s) = 0 <p>Data Readiness/Cleansing Status:</p> <ul style="list-style-type: none"> Complete = 7 In Progress = 0 Not Started = 0 Not Applicable = 0 <p>Reports = TBD</p> |

Agency Reported

The Risks, Issues, Assumptions and Readiness Activities tables below display only items that were opened/logged, closed/resolved or active during the reporting period.

| DCF Risks | | | | | | | |
|----------------------------------|---|--------|-------------------|---|---|-----------------------|------------------------------|
| Critical Operational Elements | Risk Description | Status | Risk Rating | Mitigation/Response Strategy | Reporting Period Comments or Updates | Date of Status Change | Owner / Coordinator |
| People | Financial Leadership Distraction | Open | 9 (High/High) | Avoid. Engage stakeholders in a constant dialogue regarding the status and direction of the Project. | Growing interest in prioritizing PALM implementation ahead of UAT. | 11/20/24 | Quantrel Johnson |
| People Processes Technology | Risk of not completing system development/remediation by April 2025 deadline for interface testing approval, potentially resulting in exclusion from PALM end-to-end testing after May 2025. | Open | 9 (High/High) | Avoid. Establish aggressive development milestones Increase development resources Weekly progress monitoring Early interface testing preparation Prioritize critical system components Regular communication with PALM project team Mock up files as if they were coming from our apps, for completion of April/May testing | | 11/20/24 | Quantrel Johnson |
| Processes Data | Potential for inaccurate or inconsistent mapping of organizational codes during transition from FLAIR to PALM, affecting financial tracking, reporting, and departmental accountability. | Open | 9 (High/High) | Mitigate. Conduct a Comprehensive audit of existing FLAIR org codes. Documentation of mapping logic and decisions. Stakeholder validation of crosswalk methodology Stakeholder validation of crosswalk methodology | | 11/20/24 | Agency and Business Liaisons |
| People Processes | Potential delays or complications in obtaining federal approval for transition of GRANTS remediation/replacement when interfacing with Florida PALM versus current FLAIR system. This may impact federal grant management and reporting capabilities. | Open | 9 (High/High) | Mitigate. Early engagement with federal stakeholders Detailed documentation of PALM-GRANTS interface specifications Parallel testing of both systems during transition Regular status updates to federal authorities Contingency planning for extended approval timeline | | 11/20/24 | Agency and Business Liaisons |
| People Processes | Not enough time for training before go live. | Open | 6 (Medium/High) | Mitigate. Continue to promote the importance of prioritizing the PALM transition at a level equal to or greater than performance of legacy business processes. | | 11/20/24 | Agency Liaison |
| People Processes Data | handling corrections with accounting and property. | Open | 6 (Medium/High) | Mitigate. Develop business process that includes communication between property and accounting offices. | | 11/21/24 | General Services |
| People Processes Technology Data | Out-of-balance prioritization of PALM with other business processes | Open | 6 (Medium/High) | Mitigate. Emphasize the importance of engagement in UAT by SMEs and CCN members. Involve SMEs frequently in discussion of interface systems to ensure mapping of existing FLAIR chartfields to PALM chartfields. Help business system managers with prioritization of tasks. Engage Agency Liaison and Sponsor as necessary to set priorities for business system managers | | 11/20/24 | Agency and Business Liaisons |
| People | FL PALM's inclusion of Speed Keys, particularly with Enterprise Applications, can support current business processes that utilize Expansion Option with front end processing. | Open | 6 (High/Medium) | Mitigate. Adjust documentation where needed. If Speed Keys are not adopted such that they can support "front end processing" for "splits" then a new application must be made to act as a front end to conduct those operations. | Attend Day 3 of Segment 4 Workshop. Continue to gather information MFMP implementation of Speed Keys. Continue to Monitor Risk. | 07/01/24 | Quantrel Johnson |
| People | Project Manager/Agency Liaison Turnover | Open | 4 (Medium/Medium) | Mitigate. Ensure project approach and status are well-documented. | None. Continue to Monitor Risk. | 06/18/24 | Quantrel Johnson |
| Data | Incomplete/Improper Data Cleansing Activities | Open | 4 (Medium/Medium) | Avoid. Continue data cleansing activities, otherwise UAT testing with the data sets will produce unexpected and inaccurate results. | | 07/15/24 | Alexander Afé |
| Processes Technology Data | Incomplete/Improper Current State Analysis | Open | 4 (Medium/Medium) | Mitigate. Due to change in implementation strategy and change in stakeholders, avoiding inconsistencies in current state analysis is unlikely. Remediation must take place when and where appropriate. | | 07/15/24 | Alexander Afé |
| People Processes | Incomplete/Improper UAT planning and execution | Open | 4 (Medium/Medium) | Avoid. Build user stories that accurately represent current business processes so that users are aware which processes to test against PALM and enterprise systems. Ensure a time management plan for SMEs so that a testing/work balance can be achieved. | | 07/22/24 | Alexander Afé |
| People | Operational Management Turnover - Key Personnel | Open | 3 (High/Low) | Accept. Work to document business processes and roles for the impact of a sudden or unexpected departure. | None. Continue to Monitor Risk. | 06/18/24 | Quantrel Johnson |
| People | Project Sponsor Turnover | Open | 3 (High/Low) | Accept. Ensure sponsor commitments and operational plans are well documented and rationale is well established. | None. Continue to Monitor Risk. | 06/18/24 | Quantrel Johnson |
| People | Operational Staff Turnover - Key Personnel | Open | 2 (Medium/Low) | Accept. Work to document key personnel knowledge and specific operational processes in the event of a sudden or unexpected departure. | None. Continue to Monitor Risk. | 06/18/24 | Quantrel Johnson |
| People | Project Staff Turnover | Open | 2 (Low/Medium) | Accept. Ensure project staff responsibilities are well defined and documentation is up-to-date | None. Continue to Monitor Risk. | 06/18/24 | Quantrel Johnson |
| People | Operational Staff Turnover - General | Open | 2 (Low/Medium) | Accept. Ensure job-specific processes are documented and generic enough to permit retraining of new incoming staff. | None. Continue to Monitor Risk. | 06/18/24 | Quantrel Johnson |
| People | Operational Management Turnover - General | Open | 1 (Low/Low) | Accept. Ensure job-specific processes are documented and generic enough to permit retraining of new incoming staff. | None. Continue to Monitor Risk. | 06/18/24 | Quantrel Johnson |
| People | Department Leadership Turnover | Open | 1 (Low/Low) | Accept. Monitor political developments as they unfold, and adapt as needed. | None. Continue to Monitor Risk. | 06/18/24 | Quantrel Johnson |

| DCF Issues | | | | | | | |
|-------------------------------|--|--------|---|---|---|-----------------------------------|---------------------|
| Critical Operational Elements | Issue Description | Status | Priority | Resolution Plan | Reporting Period Comments or Updates | Planned or Actual Resolution Date | Owner / Coordinator |
| Processes Technology | Cost Allocation Not Available in PALM. (See attachments) | Open | Critical - Impacts the ability of the agency to move forward with work without resolution | On going pending SpeedKey and other conversation with Enterprise applications | DCF is revisiting as plans for remediating internal applications for PALM. Several overtures have been made to PALM RA to communicate functional impacts to DCF | 01/01/26 | Joan Davis |

| | | | | | | | |
|---------------------------------|--|------|---|---|---|----------|----------------------------|
| | | | | | processes and requesting one or more sessions with PALM technical and DFS F&A staff regarding DCF concerns. | | |
| Processes Technology Data | DCF's journal distribution process | Open | Critical - Impacts the ability of the agency to move forward with work without resolution | As DCF is moving forward with reviewing and updating processes, we have several concerns related to the journal distributions which is a critical business process in DCF. We have sent the related concerns to the PALM team, conversations are ongoing. Several of our updates are dependent on the concerns being addressed. | Given information provided, DCF team has concluded there are 2 viable options: building a front end application to perform front end splits or utilize Speed Key functionality (amongst PALM and Enterprise Applications) to simulate splits. Further conversation will be had post Segment 4 as of 8/20. | 03/14/25 | DCF team |
| Processes | Budget Funding Process since PTAXX cannot be loaded in FACTS. | Open | Critical - Impacts the ability of the agency to move forward with work without resolution | Develop alternate budgeting process for TANF processing that estimates and budgets revenue per year. | | 03/14/25 | Revenue and Budgeting Team |
| Technology | Joint strategy to pursue applications development for Segments I-III will result in tasks being considered late. | Open | Low - All impacts not listed as Critical or High | Tasks relating to applications development/remediation will be late as we're working all segments simultaneously, to conclude with the end date of Segment IV remediation. | | 03/14/25 | Project Team |

DCF Assumptions

| Critical Operational Elements | Assumption | Status | Date Logged or Removed | Impacted Stakeholder(s) and/or System(s) | Reporting Period | Comments or Updates |
|---|--|--------|------------------------|--|------------------|---------------------|
| People Processes Technology Data | DCF's project team possesses the necessary skills and expertise in the required disciplines to ensure project success. | Logged | 07/17/23 | DCF-Departmentwide | None. | |
| People Processes Technology Data | DCF business system owners will provide requirements for necessary system modifications with enough detail and time to implement the changes according to the Florida PALM schedule. | Logged | 07/17/23 | DCF-Departmentwide | None. | |
| People | DCF project stakeholders, involved parties, and other interested individuals will be available for feedback and review of documentation to meet readiness requirements and project milestones. | Logged | 07/17/23 | DCF-Departmentwide | None. | |
| People Processes Technology Data | DCF's Florida PALM project team can gain access to relevant documentation, specifications, and knowledge about the legacy enterprise systems and their data structures. | Logged | 07/17/23 | DCF-Departmentwide | None. | |
| People Processes Technology Data | State of Florida legacy enterprise systems have accessible data sources that can be utilized for extracting and integrating data into the Enterprise Data Warehouse. | Logged | 07/17/23 | DCF-Departmentwide | None. | |
| Technology Data | DCF's Enterprise Data Warehouse architecture and infrastructure can accommodate the additional data and effectively handle the integration process. | Logged | 07/17/23 | DCF-Departmentwide | None. | |
| People Processes | The external schedule for implementation is determined by the DFS Florida PALM project. All key milestones and transition dates are provided by the larger PALM Project. | Logged | 07/17/23 | DCF-Departmentwide | None. | |
| People Processes | The Florida PALM project will provide key information identifying the functionality, business processes, and timeline of the larger project in a timely manner to facilitate planning and execution. | Logged | 07/17/23 | DCF-Departmentwide | None. | |
| People Processes Technology | Assumption that new Contracts application will suite DCF needs for PALM operations | Logged | 06/05/24 | DCF-Departmentwide | None. | |
| People Processes Technology | FL PALM's inclusion of Speed Keys, particularly with Enterprise Applications, can support current business processes that utilize Expansion Option with front end processing. | Logged | 07/19/23 | DCF-Departmentwide | None. | |

DCF Agency-Specific Readiness Activities

| Critical Operational Elements | Activity Description | Date(s) | Impacted Stakeholder(s) and/or System(s) | Objective | Reporting Period | Comments or Updates |
|-------------------------------|----------------------|---------|--|-----------|------------------|---------------------|
| | | | | | | |

Agency Sponsor Confirmation

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's readiness status. I have reviewed and confirmed the accuracy of my agency's readiness status as reflected in this dashboard.

Agency Sponsor Name: *

Confirm *

Submit

DCF Status Report Confirmation

| Reporting Period | Agency Sponsor Name: | Confirmed By: | Confirmation Date: |
|--------------------------|----------------------|------------------------------|--------------------|
| September - October 2024 | Chad Barrett | chad.barrett@myffamilies.com | 11/26/24 |
| July - August 2024 | Chad Barrett | chad.barrett@myffamilies.com | 09/23/24 |
| July - August 2024 | Chad Barrett | rick.owen@myffamilies.com | 09/13/24 |
| May - June 2024 | Chad Barrett | chad.barrett@myffamilies.com | 07/12/24 |
| March - April 2024 | Chad Barrett | chad.barrett@myffamilies.com | 04/30/24 |
| January - February 2024 | Chad Barrett | chad.barrett@myffamilies.com | 03/12/24 |
| January - February 2024 | Tony Lloyd | tony.lloyd@myffamilies.com | 03/08/24 |