

Decision Log ID #	156
Requester Name	Sean Buchanan
Owner Name	Melissa Turner
Due Date	June 18, 2021
Track Ownership	Project-Wide
Decision Type	Go/No-Go

Description

This Go/No-Go Decision is presented to the Executive Steering Committee (ESC) to confirm the expected activities have been completed in preparation for the CMS Deployment

If the decision is approved, the Florida Planning, Accounting, and Ledger Management (PALM) Project (Project) and impacted agency partners can move forward with scheduled deployment activities

Background

The Software and System Integrator (SSI) Contract and Statement of Work describe a process for Go/No-Go Decision checkpoints. These checkpoints occur to assess the Project and provide the Department and the ESC the ability to determine whether or not to proceed with a subsequent Project stage or activity. This Go/No-Go decision is focused on CMS deployment. There are fifteen deliverables, listed below, that are prerequisites for this CMS Ready to Deploy Go/No-Go Decision.

1. 124- User Acceptance Test Environment Deliver – The RICEFW Inventory documents the identified RICEFW Inventory for Central. The deliverable was accepted by the on April 8, 2021.
2. 129- Post-Implementation Continuous Learning Strategy – The deliverable was accepted by the on April 29, 2021.
3. 131- Prototype 4 Delivery – The deliverable was accepted by the on June 1, 2021.
4. 134- Disaster Recovery Testing Plan – The deliverable was accepted by the on April 21, 2021.
5. 135- Deployment and Contingency Plan – The deliverable was accepted by the on May 26, 2021.
6. 137- Production Support Operations Plan – The deliverable was accepted by the on June 15, 2021.
7. 138- Production Environment Delivery – The deliverable was accepted by the on June 15, 2021.
8. 139- Train-the-Trainer Complete – The deliverable was accepted by the on April 29, 2021.
9. 141- Production Support Configuration Management Plan – The deliverable was accepted by the on June 16, 2021.
10. 143- Production Infrastructure Installation – The deliverable was accepted by the Project Director on February 2, 2021.
11. 144- Completion of Interface and Integration Testing – The deliverable was accepted by the on June 16, 2021.
12. 146- Security and Technical Compliance Confirmation – The deliverable was accepted by the on June 14, 2021.

13. 150- Completion of User Acceptance Testing – The deliverable was accepted by the on June 15, 2021.
14. 152- Completion of a Mock Go-Live – The deliverable was accepted by the on June 16, 2021.
15. 153- Post-Implementation Support Plan – The deliverable was accepted by the on June 9, 2021.

Considerations

The deliverables associated with the Go-No/Go Decision were prepared and submitted by the Project Team. The deliverables were presented with no major quality issues and were in alignment with the Statement of Work. Upon the completion of the prerequisites for this decision, the Project Team is requesting a Go/No-Go decision. A Go decision will allow the Project to move forward with scheduled project activities. A No-Go decision will require analysis of scheduled activities to determine impact, which could require the addition of unplanned activities to the Project Schedule. Additionally, a No-Go decision would result in the creation of a project issue.

Final Decision

Decision By