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| <b>Decision Log ID #</b> | 224            |
| <b>Requester Name</b>    | Sharon Studley |
| <b>Owner Name</b>        | Melissa Turner |
| <b>Due Date</b>          | April 30, 2021 |
| <b>Track Ownership</b>   | Project-Wide   |
| <b>Decision Type</b>     | Go/No-Go       |

## Description

This Go/No-Go Decision is presented to the Executive Steering Committee (ESC) to confirm the expected activities have been completed in preparation for the Departmental RICEFW Build to begin.

If the decision is approved, the Florida Planning, Accounting, and Ledger Management (PALM) Project (Project) and impacted agency partners can move forward with scheduled RICEFW build activities for Departmental Wave.

## Background

The Software and System Integrator (SSI) Contract and Statement of Work describe a process for Go/No-Go Decision checkpoints. These checkpoints occur to assess the Project and provide the Department and the ESC the ability to determine whether or not to proceed with a subsequent Project stage or activity. This Go/No-Go decision is focused on Departmental ready to start RICEFW Build. There are three deliverables, listed below, that are prerequisites for this Departmental ready to start RICEFW Build Go/No-Go Decision.

1. D456 – The Updates to Standardized Business Process Models will provide the foundation for design and testing activities. The deliverable identifies changes to the Standardized Business Process Models (D54) which were previously approved by the ESC in July 2019. After the ESC approves updates to the Standardized Business Process Models (through Decision 245), the Contract Manager will accept.
2. D457 – The RICEFW Inventory documents the identified Reports, Interfaces, Conversions, Extensions, Forms, and Workflows needed to meet the business requirements for the Departmental Wave. The deliverable was accepted by the Contract Manager on 4/28/2021.
3. D459 – The Requirements Traceability Matrix (RTM) documents the business requirements required to implement the Solution for the Departmental Wave. The deliverable was accepted by the Contract Manager on 4/28/2021.

## Considerations

The deliverables associated with the Go-No/Go Decision were prepared and submitted by the Project Team. The deliverables were presented with no major quality issues and were in alignment with the Statement of Work. Upon the completion of the prerequisites for this decision, the Project Team is requesting a Go/No-Go decision. A Go decision will allow the Project to move forward with scheduled project activities. A No-Go decision will require analysis of scheduled activities to determine impact, which could require the addition of unplanned activities to the Project Schedule. Additionally, a No-Go decision would result in the creation of a project issue.

## **Final Decision**

## **Decision By**