Month	Action
July 2024	• Updated incurred and paid expenditure amounts for July 2024. • Updated values for "Total Projected FYTD" and "Total Incurred FYTD" columns to include July 2024 amounts. • Updated "Release Remaining" amounts for July 2024.
August 2024	• Updated incurred and paid expenditure amounts for August 2024. • Updated values for "Total Projected FYTD" and "Total Incurred FYTD" columns to include August 2024 amounts. • Updated "Release Remaining" amounts for August 2024. • Updated appropriation to "Risk Management Insurance" category for additional release. • Updated projected amounts for Support Services for September 2024. • Updated projected amounts for QA Support Services for January 2025 through June 2025.

September 2024	• Updated incurred and paid expenditure amounts for September 2024.
	• Updated values for "Total Projected FYTD" and "Total Incurred FYTD" columns to include September 2024 amounts.
	• Updated "Release Remaining" amounts for September 2024.
	• Updated appropriation to "Salaries and Benefits" category for additional release.
	• Updated appropriation to "TR/DMS/HR SVCS/STW Contract" category for additional reduction.
	• Added Baseline Adjustment:
	   ○ Added column for "Q2 Baseline Adjustment" to the Monthly Summary, SSI Detail, and Oracle Summary tabs to reflect updated projections based on anticipated needs or actuals through September 30, 2024.
	   ○ Updated projections for "Production Support", "Oracle Software and Maintenance", "Project Administration", "ITSM Implementation and Administrative Support", and "DMS HR Transfer" for the remainder of the fiscal year to reflect anticipated expenditures.