

Month	Action
July 2025	<ul style="list-style-type: none"> Updated incurred and paid expenditure amounts for July 2025. Updated values for “Total Projected FYTD” and “Total Incurred FYTD” columns to include July 2025 amounts. Updated “Release Remaining” amounts for July 2025.
August 2025	<ul style="list-style-type: none"> Updated incurred and paid expenditure amounts for August 2025. Updated values for “Total Projected FYTD” and “Total Incurred FYTD” columns to include August 2025 amounts. Updated “Release Remaining” amounts for August 2025. Updated appropriation to “Risk Management Insurance” category for additional release. Updated appropriation to “Data Processing Services” category for reduction of release. As a result of this reduction to the category, projected amounts for this category will be reduced in the next baseline adjustment. Updated projected amounts for “Oracle Software and Maintenance”, “Project Administration”, “Support Services”, “QA Support Services”, and “Risk Management Insurance” for the remainder of the fiscal year to reflect anticipated expenditures.