

Month	Action
July 2026	• Updated incurred and paid expenditure amounts for July 2026. • Updated values for “Total Projected FYTD” and “Total Incurred FYTD” columns to include July 2026 amounts. • Updated “Release Remaining” amounts for July 2026. • Added Baseline Adjustment: ○ Added column for “Release Request Baseline Adjustment” to the Monthly Summary, SSI Detail, Florida PALM-UAT and Oracle Summary tabs to reflect updated projections based on anticipated needs or actuals through July 31, 2026. • Updated projections for “SSI Implementation Services”, “Production Support”, “Oracle Software and Maintenance”, “Project Administration”, “Florida PALM-UAT”, “Production Support Administration”, “Support Services”, “QA Support Services”, “Risk Management Insurance” and “DMS HR Transfer” for the remainder of the fiscal year to reflect anticipated expenditures.