


Segments I - IV Design Workshops Dashboard						
Segment	Dates	Attendance	Topics	Demos	Presentations	Videos
I	October 3-4, 2023	Averaged 120 daily attendees	<ul style="list-style-type: none"> 10.1 Set Up and Maintain Chart of Accounts 20.1 Enter and Process Budget Journals 30.3 Enter and Process Vouchers 	ChartField Structure Request	Presentation – Oct. 3	Video – Oct. 3
				Manage Agency Allotments		
				Enter a Regular Voucher	Presentation – Oct. 4	Video – Oct. 4
II	January 10-12, 2024	Averaged 135 daily attendees	<ul style="list-style-type: none"> 30.4 Process Payments 30.5 Manage Payments 40.1 Acquire and Set Up Assets 40.3 Set Up and Maintain Asset Controls 30.2 Establish and Maintain Encumbrances 		Presentation – Jan. 10	Video – Jan. 10
					Presentation – Jan. 11	Video – Jan. 11
				Creating an Encumbrance	Presentation – Jan. 12	Video – Jan. 12
	January 16-18, 2024	Averaged 148 daily attendees	<ul style="list-style-type: none"> 60.2 Deposit and Apply Receipts 90.2 Create and Maintain Grants 90.3 Create and Maintain Contracts 120.1 Interface Error Handling Process 10.2 Enter and Process Journals 	Manual Deposit	Presentation – Jan. 16	Video – Jan. 16
				Inbound Deposit Spreadsheet Upload	Presentation – Jan. 17	Video – Jan. 17
					Grants and Contracts	Presentation – Jan. 18
III	March 27-28, 2024	Averaged 145 daily attendees	<ul style="list-style-type: none"> 30.1 Set Up and Maintain Suppliers 40.2 Deploy and Maintain Assets 	Registering a Supplier	Presentation – Mar. 27	Video – Mar. 27
				Submitting a Supplier Change Request		
				Mobile Inventory	Presentation – Mar. 28	Video – Mar. 28
	April 3-4, 2024	Averaged 168 daily attendees	<ul style="list-style-type: none"> 50.1 Set Up and Maintain Customer 60.1 Enter and Maintain Receivables 60.2.2 AR Deposits 10.3.1 Perform Month End Close 20.2.1 Manage Budget Checking 20.2.3 Invested Balance Checking 	Create Customer	Presentation – Apr. 3	Video – Apr. 3
				Create AR		
Create Maintenance Worksheet						
Create AR Deposit						
		Presentation – Apr. 4	Video – Apr. 4			
IV	July 23-25, 2024	Averaged 159 daily attendees	<ul style="list-style-type: none"> 90.1 Create and Maintain Projects 30.7 Manage Accounts Payable Transactions 	Project, Activity, Budget Set Up	Presentation – Jul. 23	Video – Jul. 23
				Manager Transaction Review Process		
					Presentation – Jul. 24	Video – Jul. 24
		Presentation – Jul. 25	Video – Jul. 25			
	August 13-15, 2024	Averaged 208 daily attendees	<ul style="list-style-type: none"> 110 Inter/IntraUnit 40.1.3 Work in Progress 40.1.4 Leases 40.4 Asset Management Pre-Period Close 		Presentation – Aug. 13	Video – Aug. 13
					Presentation – Aug. 14	Video – Aug. 14
					Presentation – Aug. 15	Video – Aug. 15
	August 27-28, 2024	Averaged 325 daily attendees	<ul style="list-style-type: none"> Payroll Management 		Presentation	Video – Aug. 27
					Video – Aug. 27	
	September 10-12, 2024	Averaged 332 daily attendees	<ul style="list-style-type: none"> 30.3.7 Process Carry/Certified Forward Payables and Vouchers 20.3 Perform Budget Close 20.2.2 Manage Cash Checking Statewide and Agency Chart of Account Values Allotments Budget Structures/Transactions SpeedKeys Financial Statements & Year End Close 		Presentation – Sept. 10	Video – Sept. 10
					Presentation – Sept. 11	Video – Sept. 11
					SpeedKeys Presentation	
				Presentation – Sept. 12	Video – Sept. 12	
	November 12-14, 2024	Averaged 500+ daily attendees	<ul style="list-style-type: none"> General Ledger Update Commitment Control Update Chart of Accounts Design Update Summary Budget/Cash Check Module Order Organization (Org) Security Overview Accounts Receivable Update Grants and Contracts Update Projects Update Accounts Payable and Encumbrance Update Inter/IntraUnit Update Asset Management Update Florida PALM Module Interactions Security Overview People First Update Testing Timeline 	Organization Example	Presentation	Video - Nov. 12
					MFMP Presentation	Video - Nov. 13
					MFMP Supplemental	
					PeopleFirst Presentation	Video - Nov. 14
		STMS Presentation				
		SpeedKey Presentation				