

Division of Risk Management

Overview of Fiscal Year 2018-19 Operations

Presented by :

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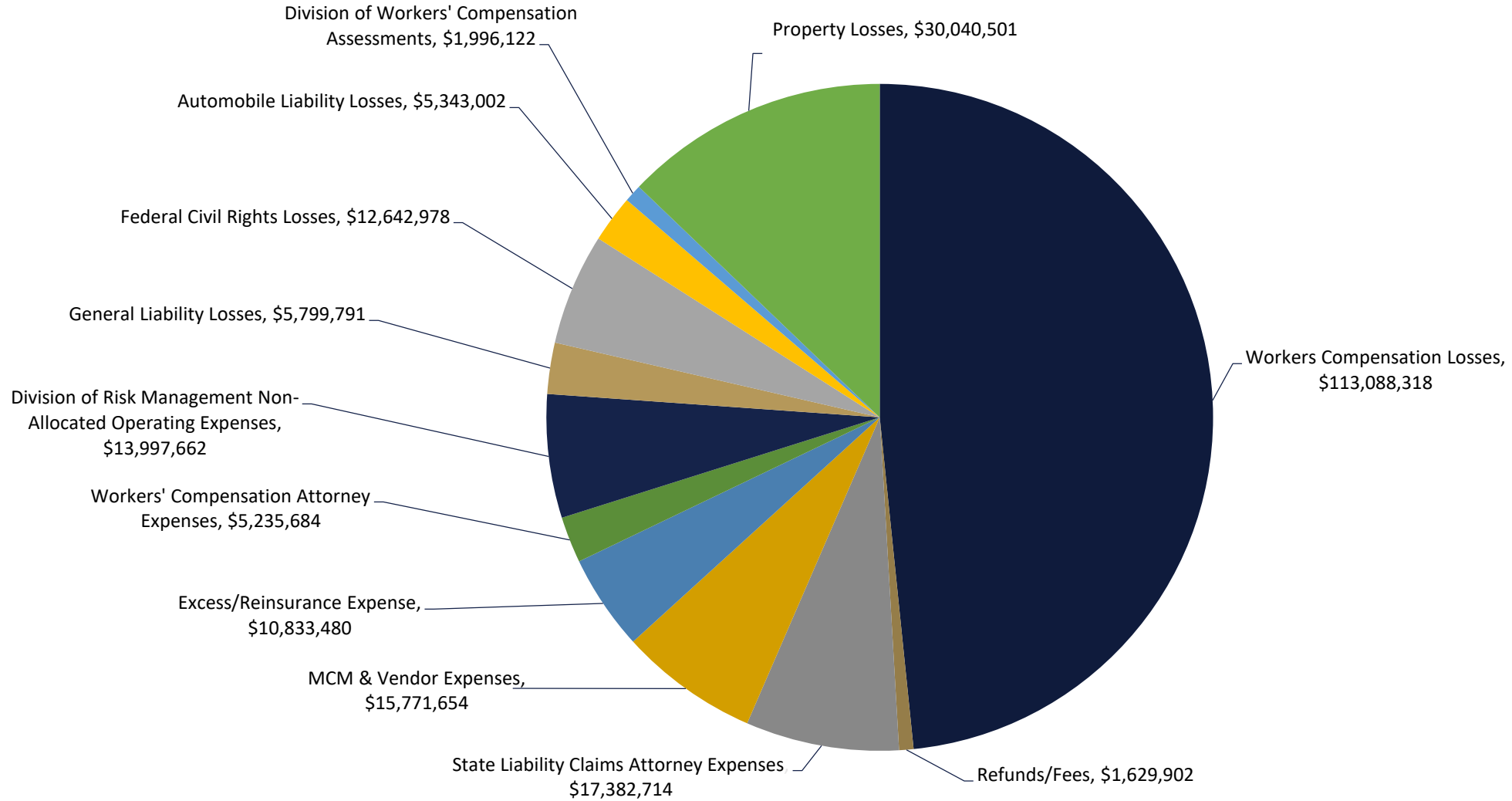
Program Highlights

Coverage	Number of Covered Employees, Property or Vehicles	Number of Claims Reported in FY 18/19	Funding
Workers' Compensation	194,801	12,043	\$150,522,401
State Property	19,887 Property Locations	1,659	\$12,195,647
Auto Liability	25,457 State-owned Vehicles	692	\$5,599,034
General Liability	201,782	2,629	\$7,353,081
Federal Civil Rights	196,433	412	\$12,555,204

Program Highlights

- Workers' Compensation claim losses decreased by \$6.5 million compared to FY 2017/2018.
- Liability claim losses increased by \$2.1 million compared to FY 2017/2018.
- FCR claim losses increased by \$1.9 million compared to FY 2017/2018.
- Property claim losses increased by \$10.2 million compared to FY 2017/2018.

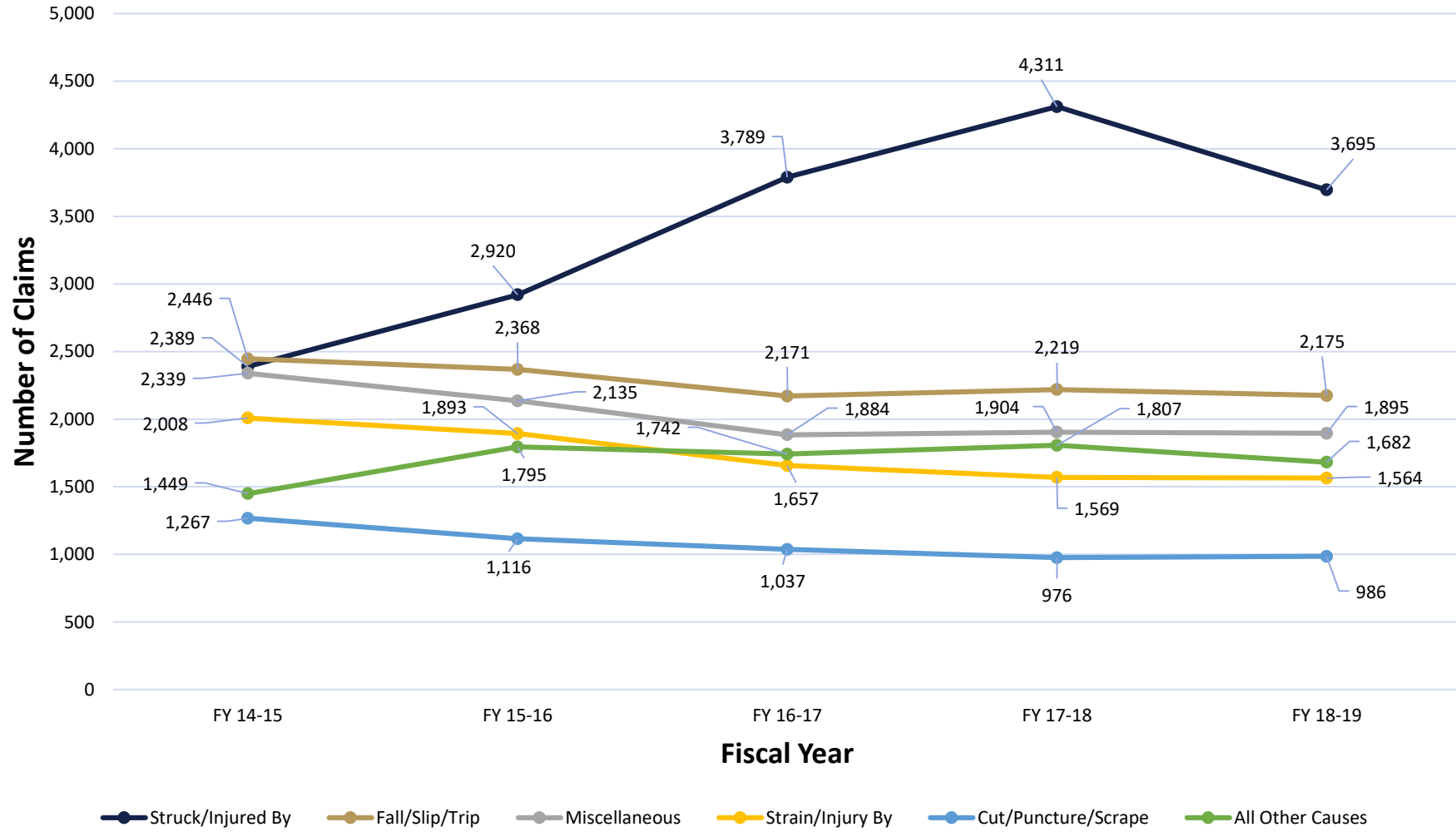
**Fiscal Year 2018-19 Division of Risk Management Total Expenditures
of \$233,761,808 by Major Category**



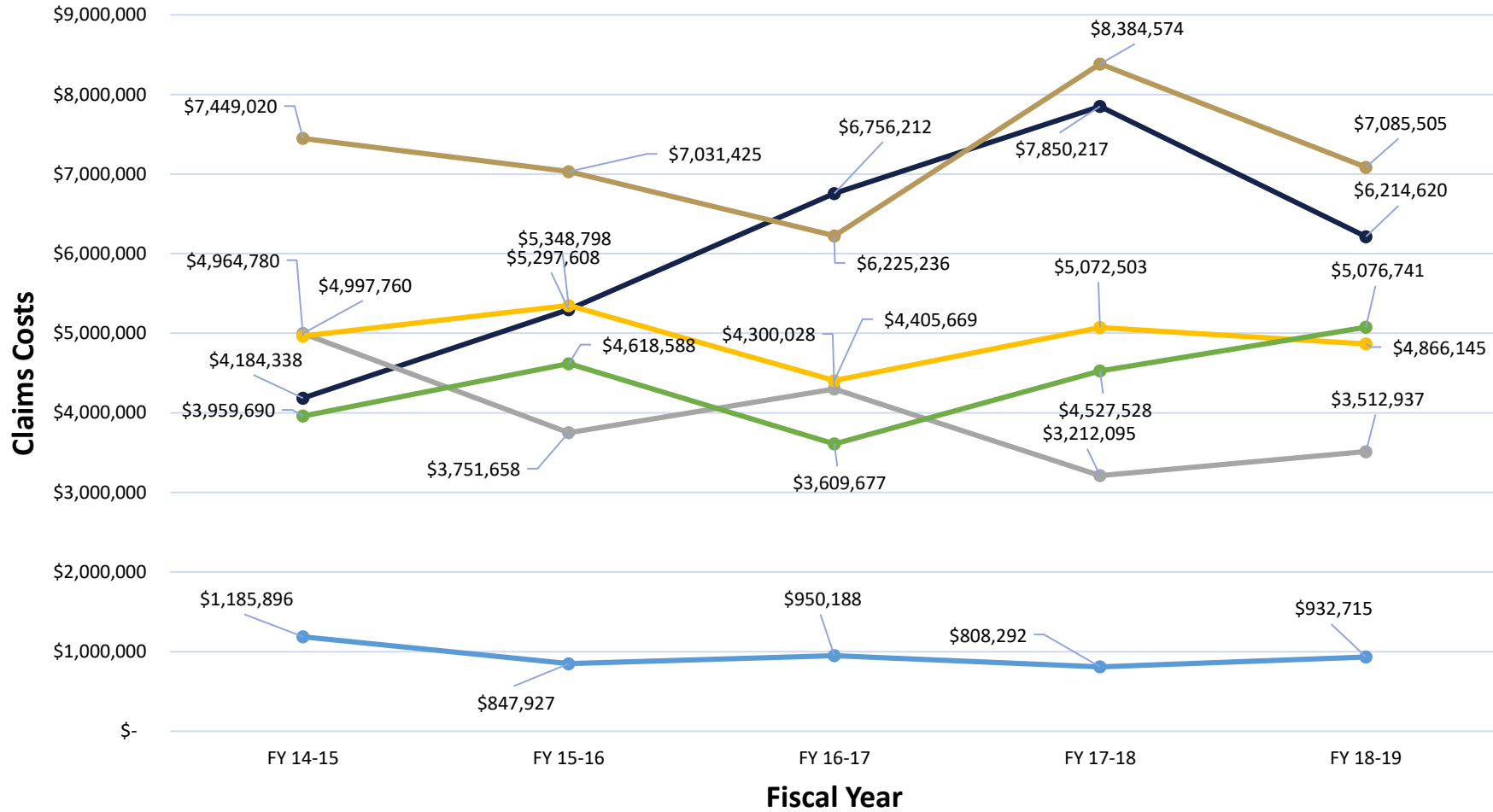
Return to Work Program Summary

- Total cost of lost-time claims decreased by over \$1.98 million from FY 2017/18.
- Number of lost-time claims decreased; 766 claims in FY2018/19 compared to 776 claims in FY 2017/18.
- Percentage of WC claims that are lost-time increased slightly with 7.98% compared to 7.22% in FY 2017/18.
- The number of TPD claims decreased by 1.52%, and TPD claim costs increased slightly by .29% compared to FY 2017/18.
- 48,789 days that injured state employees were at work due to RTW programs instead of at home collecting benefits, a 22,540 day increase compared to FY 2017/18.

New Workers' Compensation Claims – Top 5 by Cause Claims Frequency

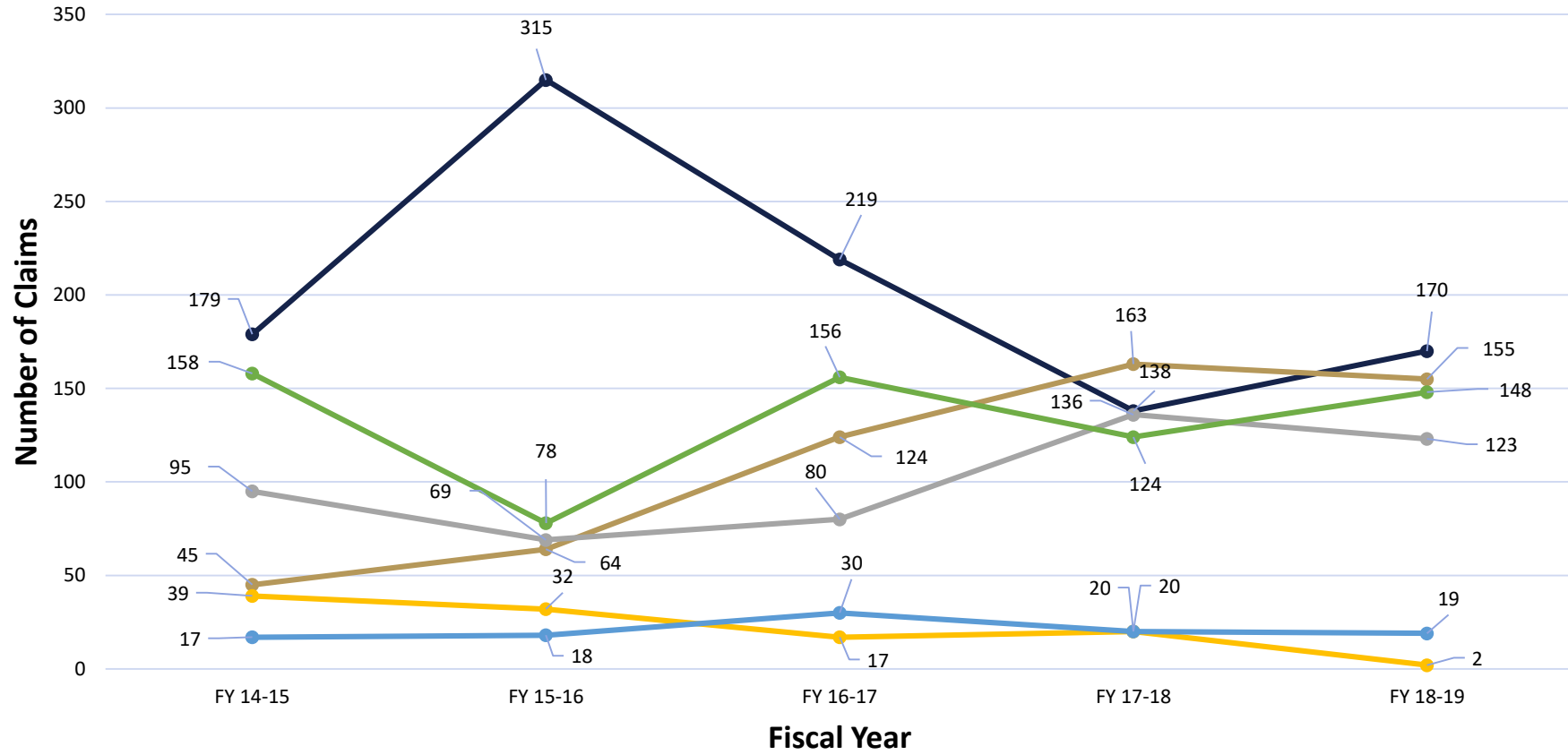


New Workers' Compensation Claims - Top 5 by Cause Claims Costs



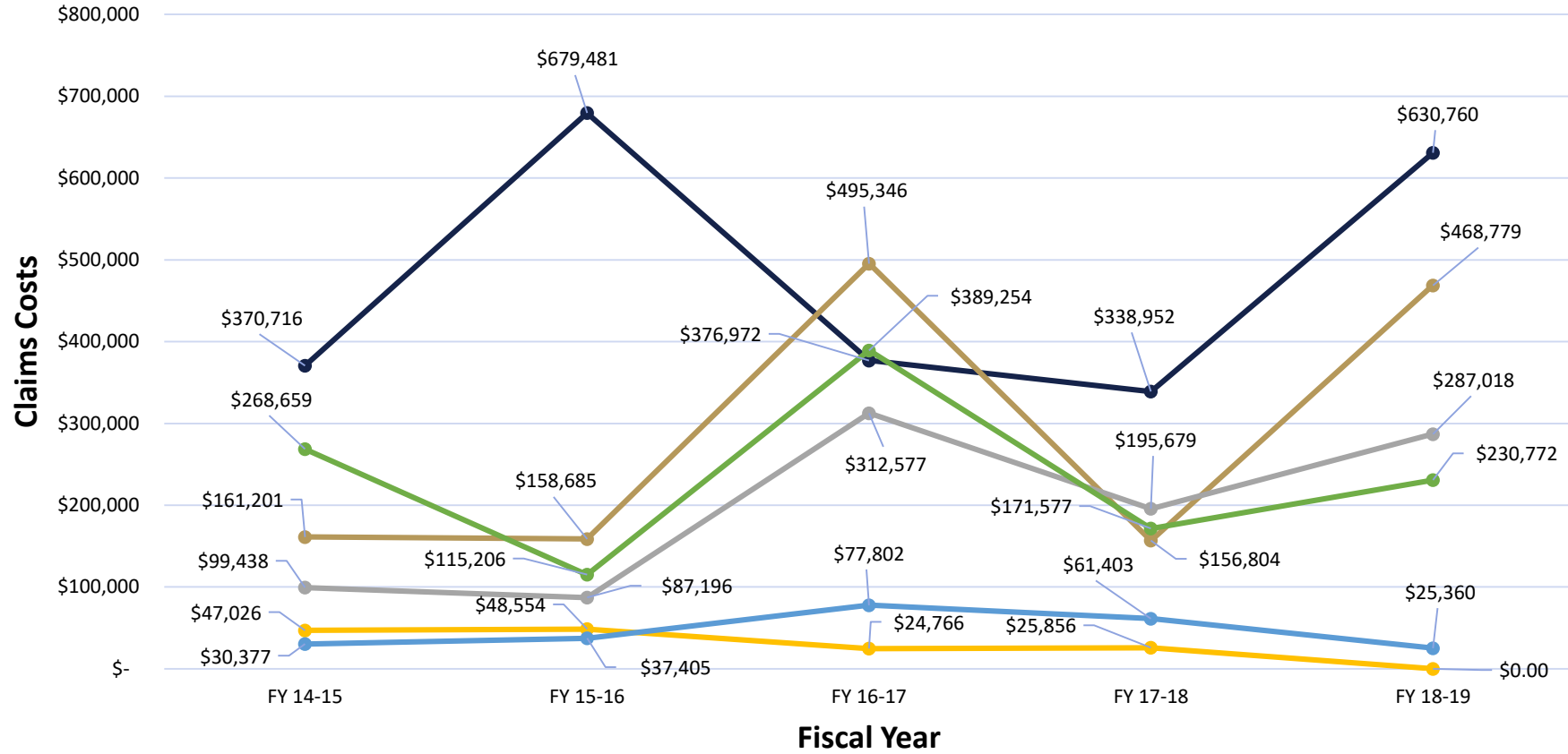
● Struck/Injured By
 ● Fall/Slip/Trip
 ● Miscellaneous
 ● Strain/Injury By
 ● Cut/Puncture/Scrape
 ● All Other Causes

New Automobile Liability Claims – Top 5 by Cause Claims Frequency

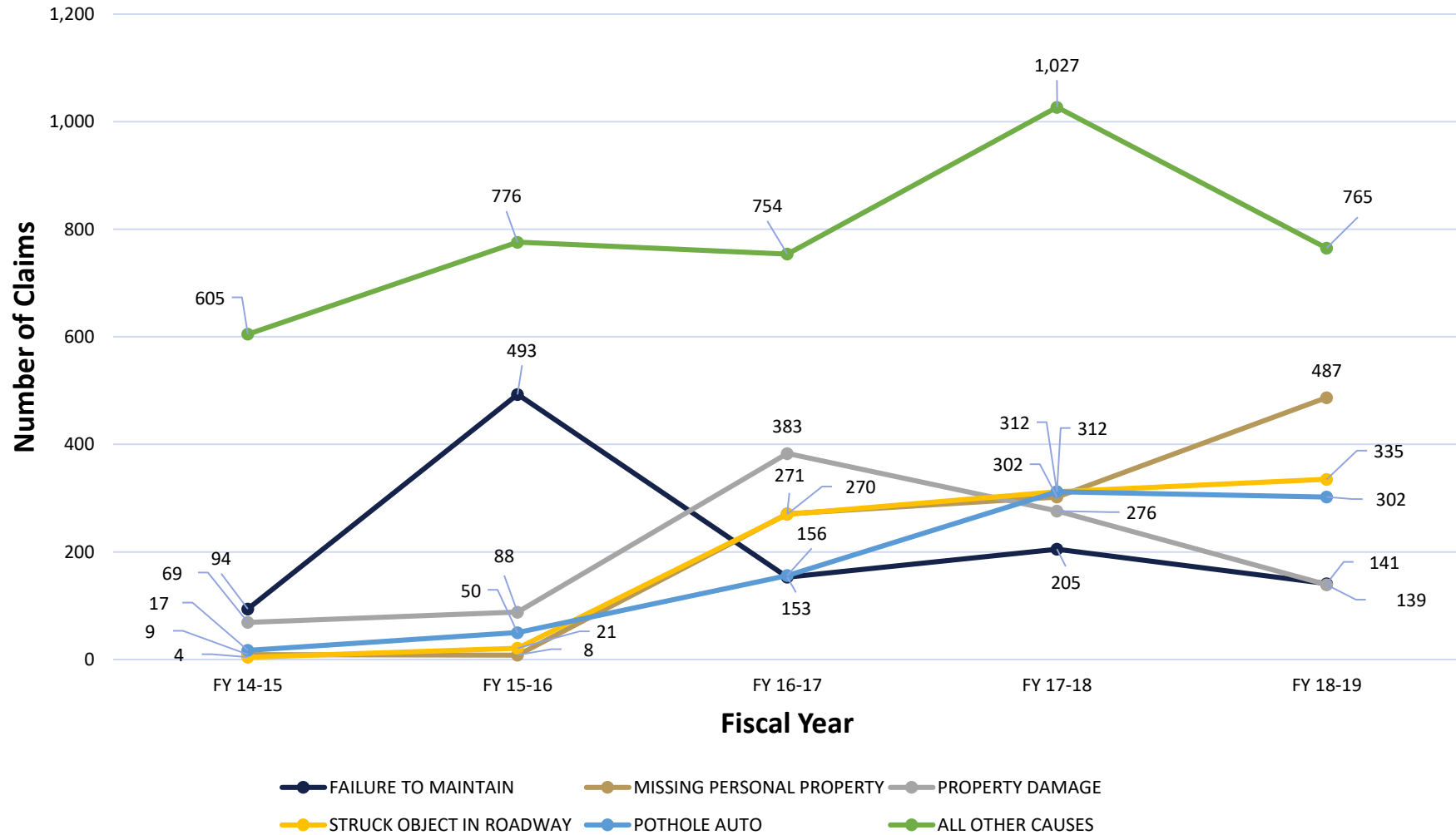


- INSURED REAR-ENDED CLAIMANT'S VEHICLE
- REAR-END/BACKING-OUR UNIT HIT OTHER VEHICLE
- INTERSECTION-OUR UNIT STRAIGHT ACROSS
- NON-INTERSECTION-SIDESWIPE COLLISION
- MISCELLANEOUS-UNCLASSIFIED
- ALL OTHER CAUSES

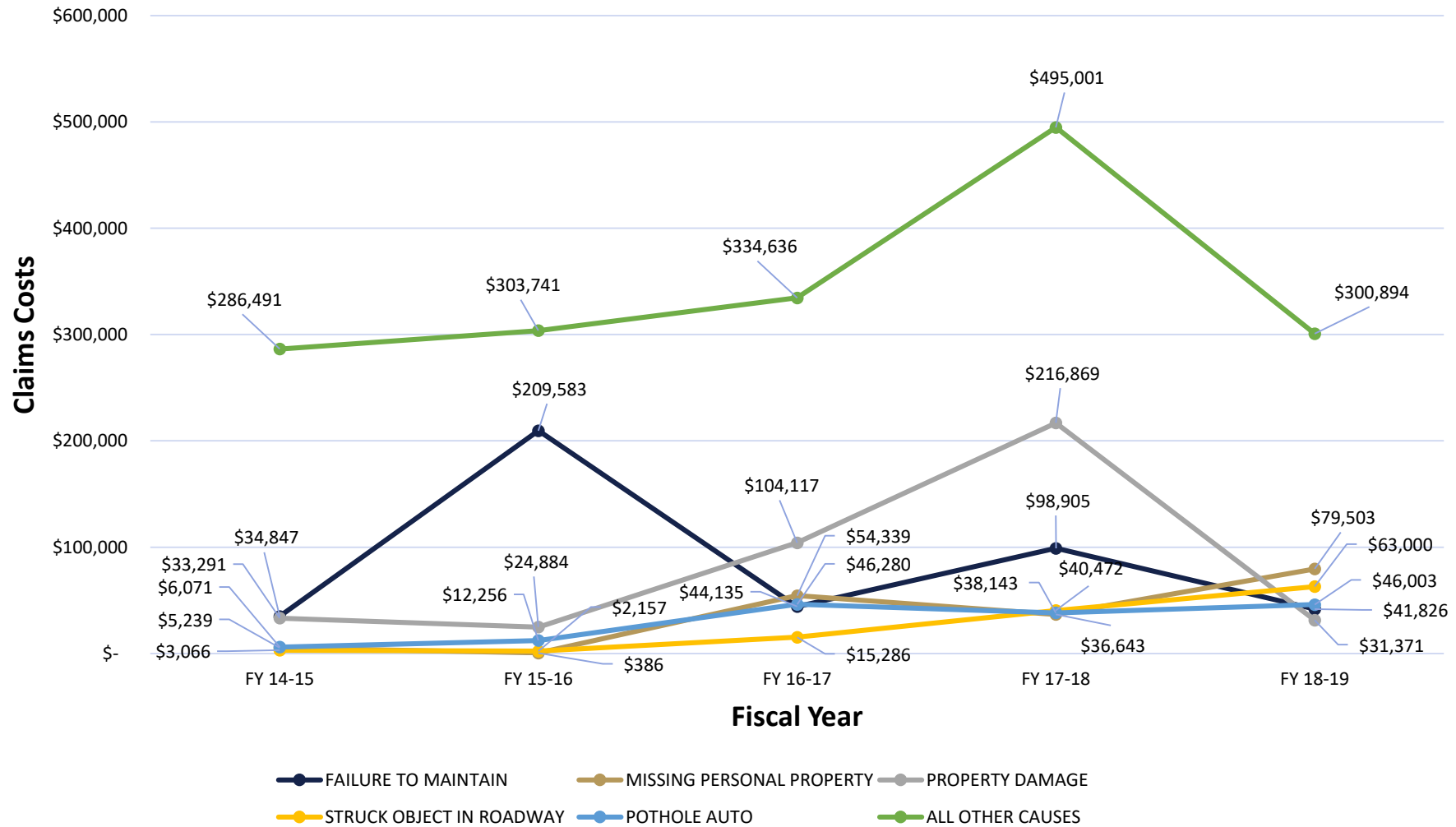
New Automobile Liability Claims – Top 5 by Cause Claims Costs



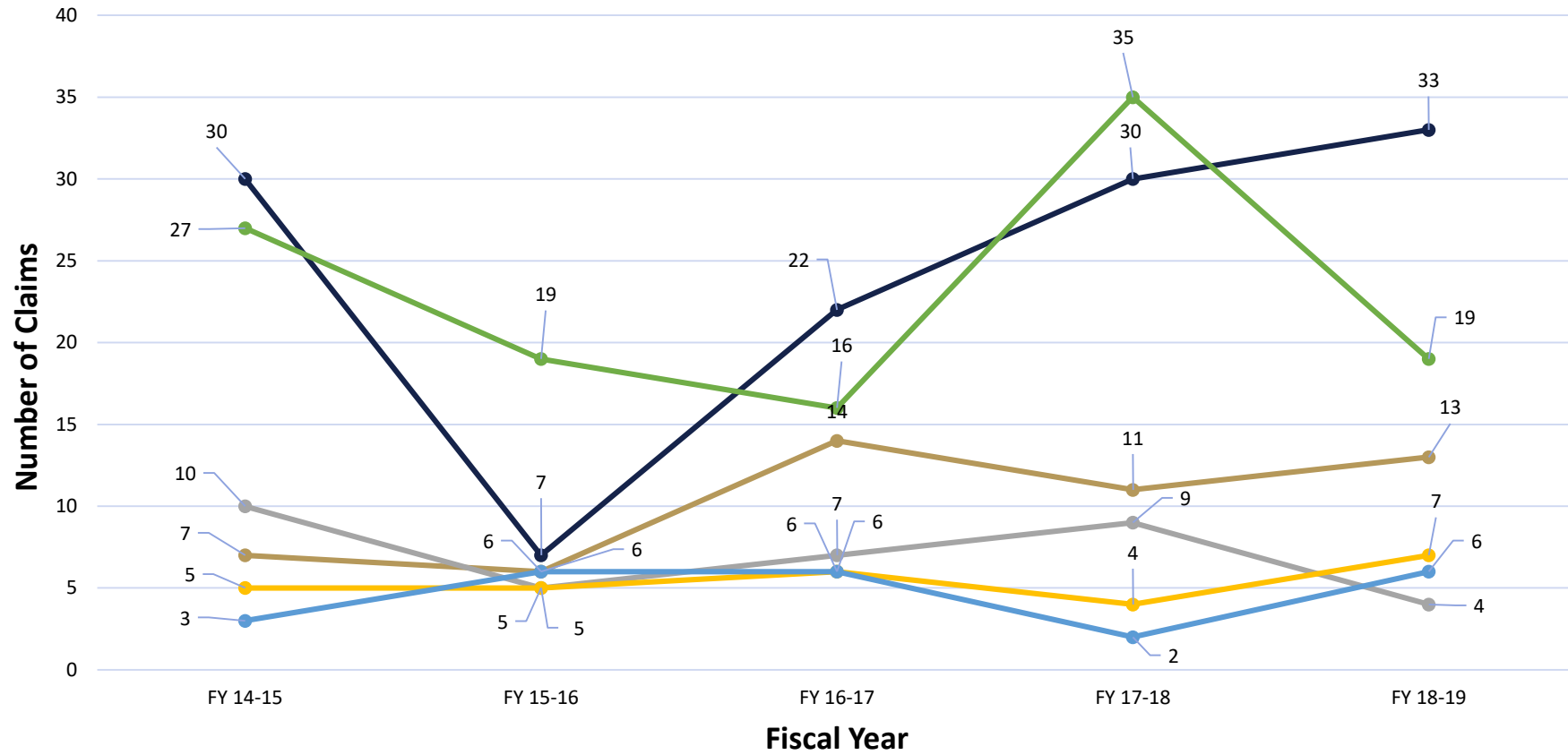
New General Liability Claims – Top 5 by Cause Claims Frequency



New General Liability Claims – Top 5 by Cause Claims Costs

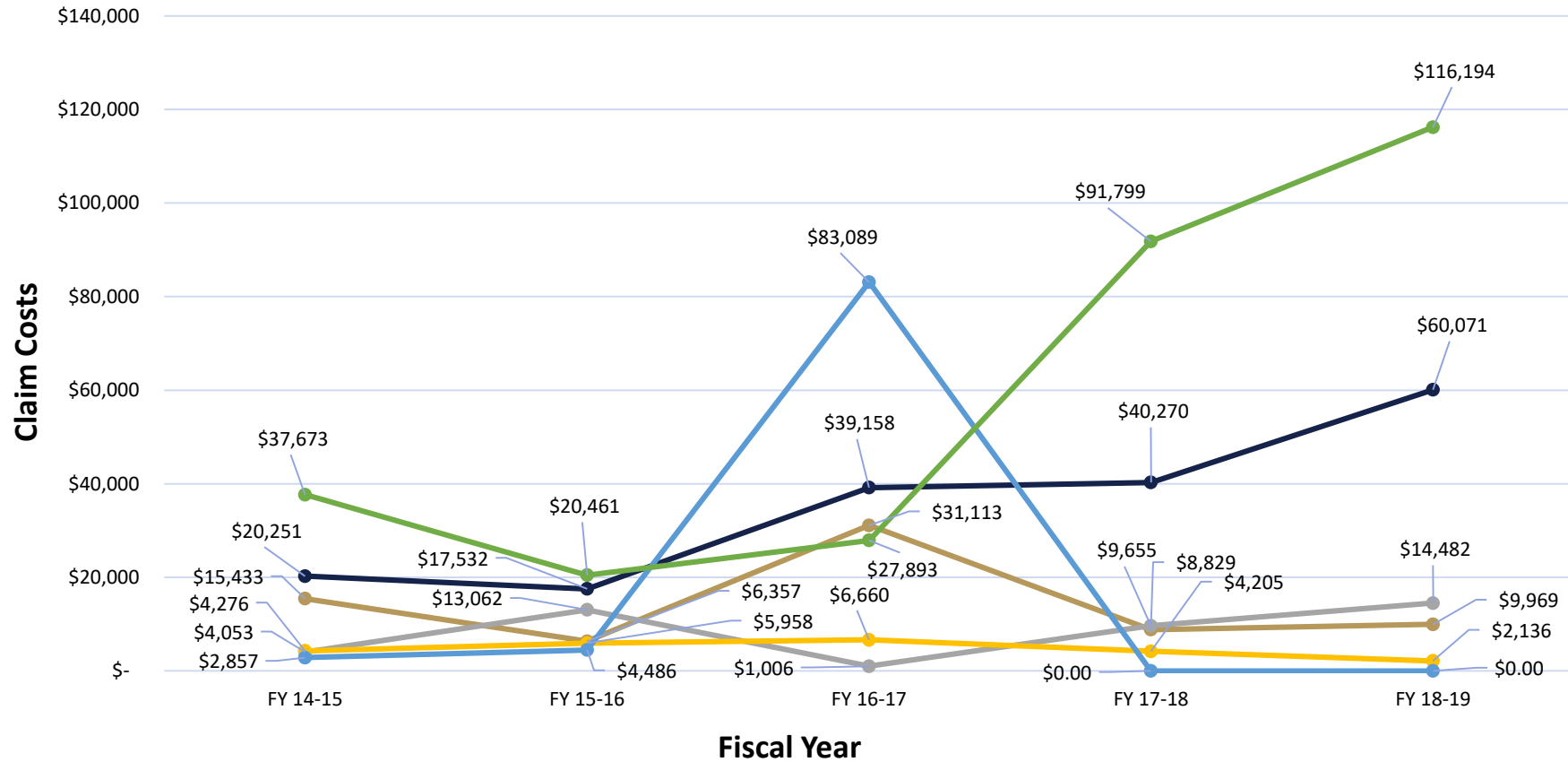


New FCR (Non-Employment) Claims – Top 5 by Cause Claims Frequency



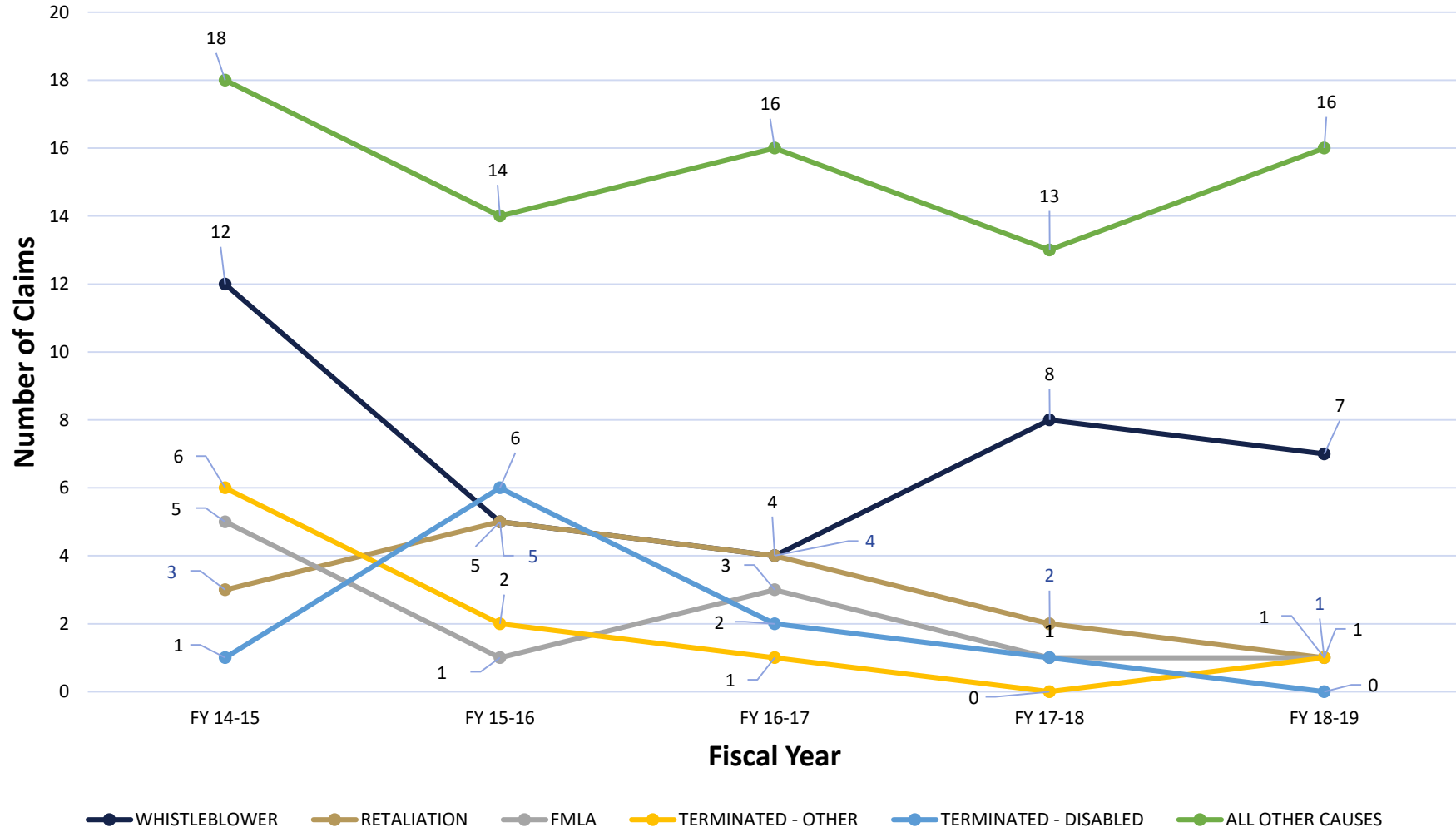
- CIVIL RIGHTS - JUDICIAL/DENIED DUE PROCESS
- PRISONER - BRUTALITY BY EMPLOYEES
- PRISONER - MEDICAL
- PRISONER - DENIED DUE PROCESS
- CIVIL RIGHTS - UNCONSTITUTIONALITY/STATE STATUTE
- ALL OTHER CAUSES

New FCR (Non-Employment) Claims – Top 5 by Cause Claims Costs

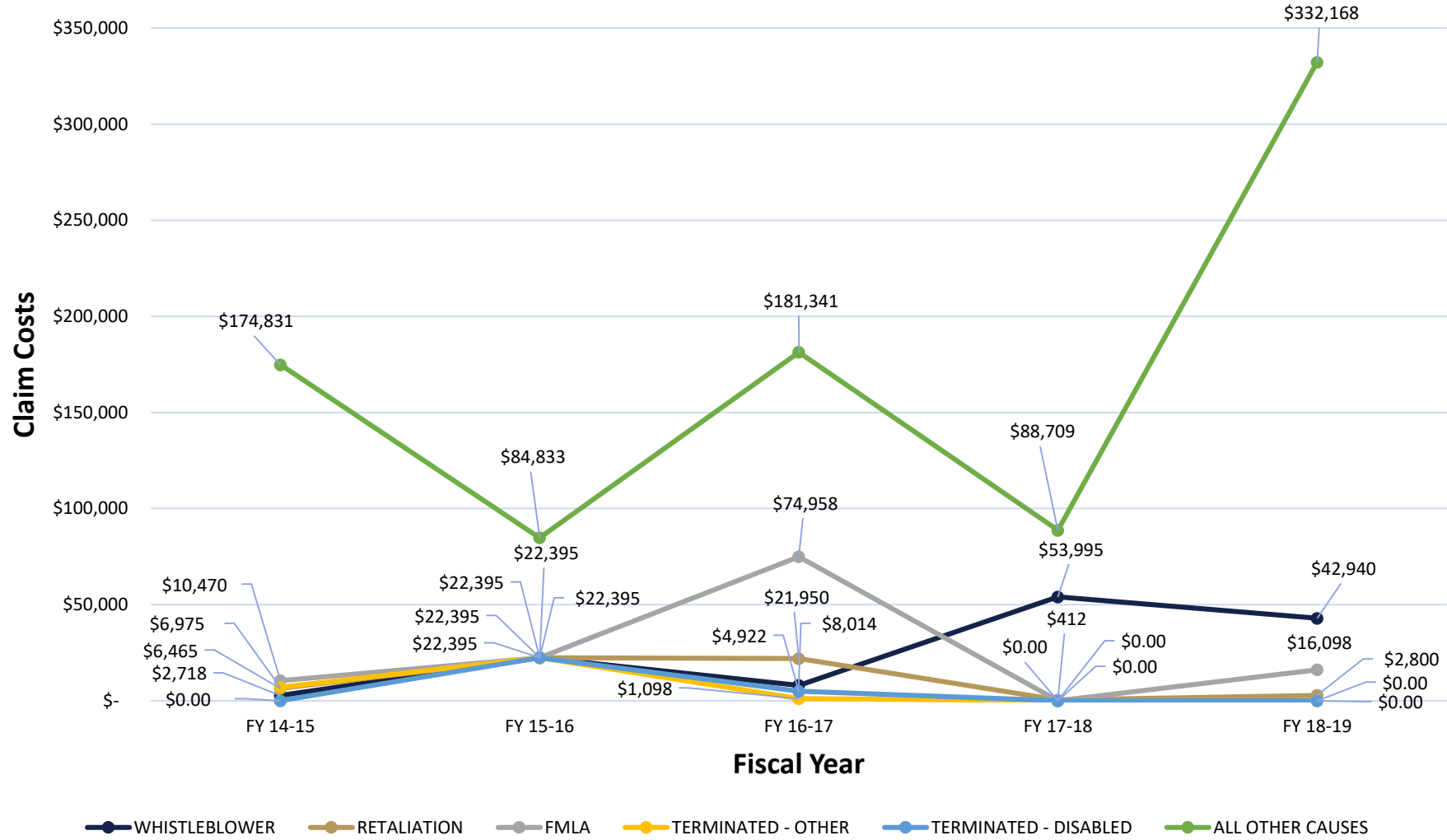


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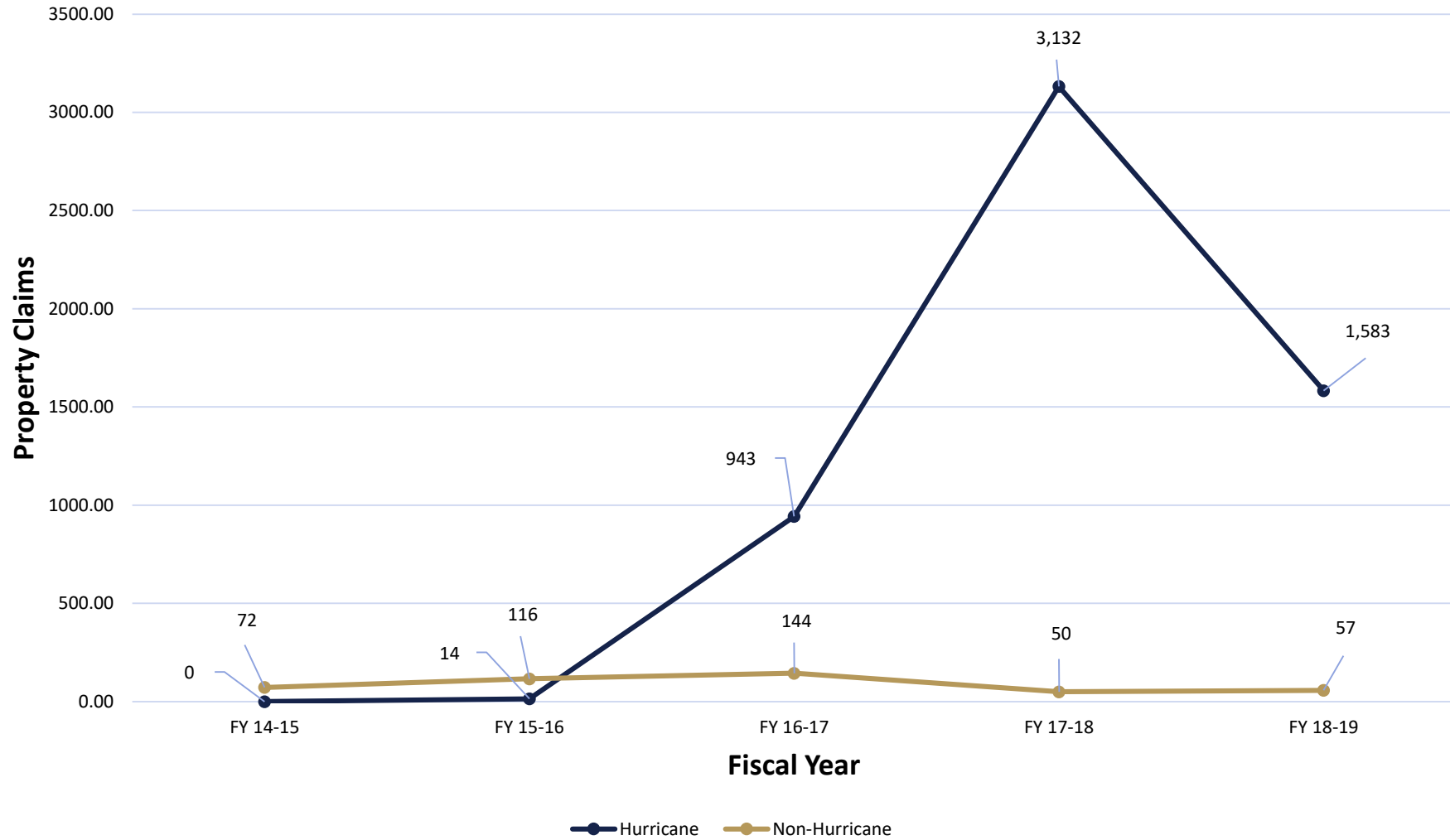
New FCR (Employment) Claims – Top 5 by Cause Claims Frequency



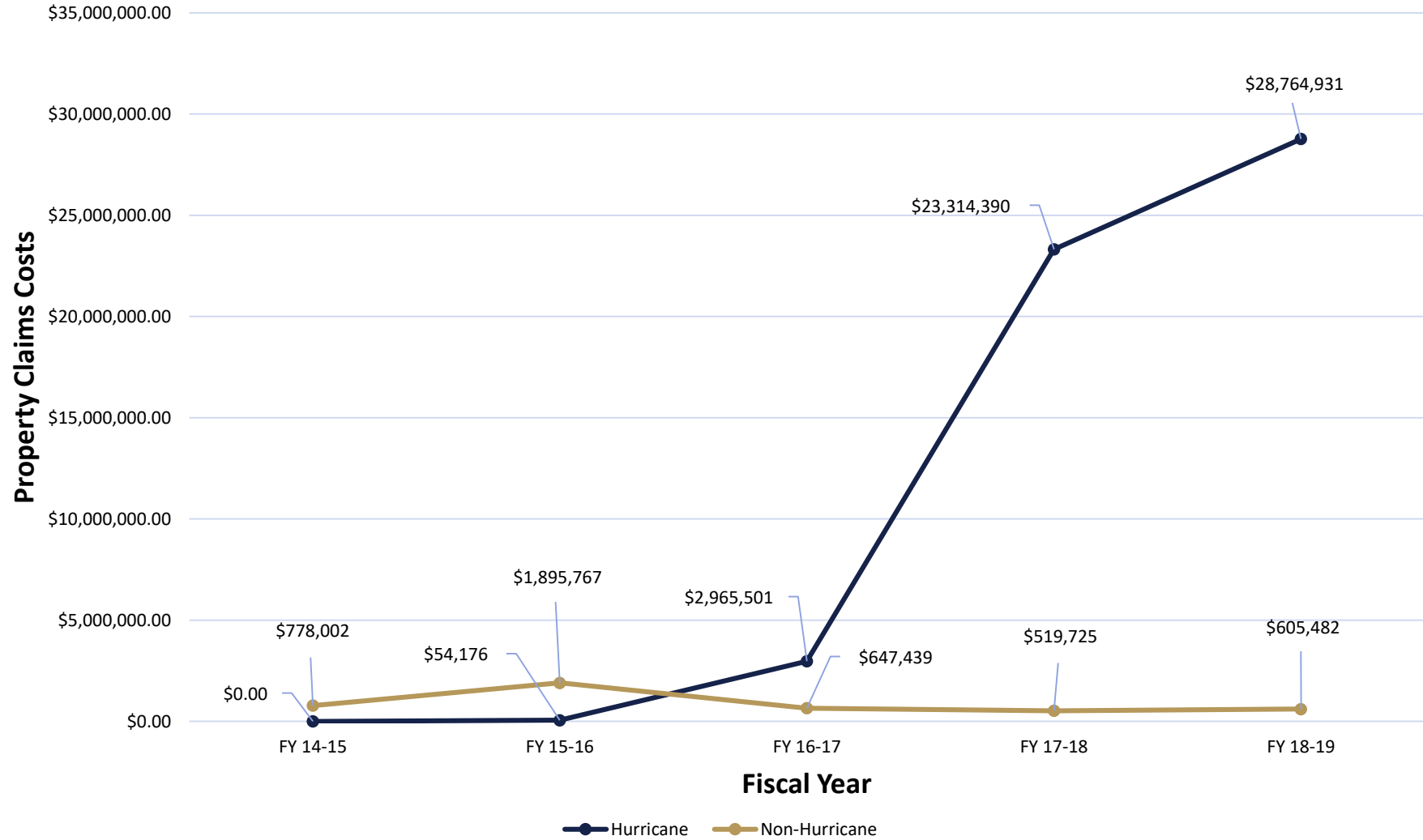
New FCR (Employment) Claims – Top 5 by Cause Claims Costs



New Property Claims – by Frequency Hurricane & Non-Hurricane Claims



New Property Claims – by Cost Hurricane & Non-Hurricane Claims



Looking Ahead

- Casualty premium increase of \$8.1 million.
- Converting training to an online learning management system.

DEPARTMENT OF FINANCIAL SERVICES



CFO JIMMY PATRONIS